

# ፌዴራል ነጋሪት ጋዜጣ

## FEDERAL NEGARIT GAZETTE

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ገያ አራተኛ ዓመት ቁጥር ፴፰  
አዲስ አበባ መጋቢት ፲፮ ቀን ፪ሺ፲ ዓ.ም

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

24<sup>th</sup> Year No.38  
ADDIS ABABA 26<sup>th</sup> March, 2018

<u>ማውጫ</u>	<u>Content</u>
አዋጅ ቁጥር ፩ሺ፸፰/፪ሺ፲ ዓ.ም የ፪ሺ፲ ዓ.ም በጀት ዓመት የፌዴራል መንግሥት ተጨማሪ በጀት አዋጅ .....ገጽ ፲ሺ፫፻፴፮	Proclamation No.1078/2018 2010 Fiscal Year Supplementary Budget Proclamation.....--Page 10336

**አዋጅ ቁጥር ፩ሺ፸፰/፪ሺ፲**  
**የፌዴራል መንግሥት ተጨማሪ**  
**የበጀት አዋጅ**

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭ (፩) እና (፲፩) እና በኢትዮጵያ ፌዴራላዊ መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፮፻፵፰/፪ሺ፩ አንቀጽ ፳፯ መሠረት ለተጨማሪ መደበኛ ሥራዎች የሚከተለው ታውጧል፡፡

**አንቀጽ ፩**

ይህ አዋጅ የ፪ሺ፲ በጀት ዓመት የፌዴራል መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ፩ሺ፸፰/፪ሺ፲ ተብሎ ሊጠቀስ ይችላል፡፡

**አንቀጽ ፪**

ከሐምሌ ፩/፪ሺ፱ ዓ.ም ጀምሮ እስከ ሰኔ ፴ /፪ሺ፲ ዓ.ም በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

**PROCLAMATION No. 1078/2018**  
**A SUPPLEMENTARY BUDGET**  
**PROCLAMATION FOR FEDERAL**  
**GOVERNMENT UNDERTAKINGS**

In accordance with Article 55(1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia and in accordance with Article 27 of the Federal Government of Ethiopia Financial Administration Proclamation No. 648/2009 a supplementary of Recurrent Budget is hereby proclaimed.

**Article 1**

This Proclamation may be cited as the “2010 Fiscal Year Supplementary Budget Proclamation No.1078 /2018.

**Article 2**

There is hereby appropriated a Supplementary Budget to the Federal Government, for the Fiscal Year commencing on Hamle 1, 2009 E.C. and ending on Sene 30, 2010 E.C., from Federal Government Domestic revenue:-

**ለመደበኛ ወጪዎች ብር ፲፬ ቢሊዮን**

/አስራ አራት ቢሊዮን ብር/ በተጨማሪ ወጪ ሆኖ በፌዴራል መንግሥት እንዲከፈል በዚህ የተጨማሪ በጀት አዋጅ ተፈቅዷል።

**አንቀጽ ፫**

ጉዳዩ የሚመለከታቸው የመንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት ከፌዴራል መንግሥት ገቢ በዚህ አዋጅ ለተጨማሪ ሥራዎች የተፈቀደላቸውን ተጨማሪ በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ትብብር ሚኒስትሩ እንዲከፍል ተፈቅዶለት ታዟል።

**አንቀጽ ፬**

በዚህ አዋጅ የተፈቀደው የተጨማሪ በጀት በ፪ሺ፲ በጀት ዓመት የበጀት አዋጅ ቁጥር ፩ሺ፵፯/፪ሺ፱ በተመለከተው መሠረት ተፈፃሚ ይሆናል።

አዲስ አበባ መጋቢት ፲፯ ቀን ፪ሺ፲ ዓ.ም

**ዶ/ር ሙላቱ ተሾመ**

**የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ**

**ሪፐብሊክ ፕሬዚዳንት**

For Recurrent Expenditures Birr 14,000,000,000

/Fourteen Billion Birr/ as set forth a schedule attached hereto.

**Article 3**

The Minister of Finance and Economic Cooperation is hereby authorized and directed upon the request of the heads of the concerned government organs, to disburse out of the Federal Government revenues the additional amount appropriated herein for the undertakings of their respective organs.

**Article 4**

Utilization of the Supplementary Budget shall be made in accordance with the Budget Proclamation No. 1047/2017.

Done at Addis Ababa this 26<sup>th</sup> day of March,2018

**Dr. MULATU TESHOME**

**PRESIDENT OF THE FEDERAL**

**DEMOCRATIC REPUBLIC OF ETHIOPIA**

**የ2010 በጀት ዓመት የፌዴራል መንግስት**  
**የተጨማሪ ገቢ ማጠቃለያ**

ብር

ብር

**የአገር ውስጥ ገቢ**

ታክስ ገቢ	4,300,000,000
ካፒታል ገቢ	9,700,000,000

የአገር ውስጥ ገቢ ድምር	14,000,000,000
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ጠቅላላ ድምር	<u>14,000,000,000</u>
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**2010 BUDGET YEAR FEDERAL GOVERNMENT**  
**SUMMARY OF SUPPLEMENTARY REVENUE**

	<u>Birr</u>	<u>Birr</u>
<b><u>DOMESTIC REVENUE</u></b>		
Tax Revenue	4,300,000,000	
Capital Revenue	9,700,000,000	
Domestic Revenue Total	14,000,000,000	
<b>Total</b>		<b><u>14,000,000,000</u></b>

**የ2010 በጀት ዓመት የፌዴራል መንግስት የተጨማሪ በጀትና የውጭ አሸፋፊን**

**1. ወጪ**

	ብር	ብር
<b><u>የፌዴራል መደበኛ ወጪ</u></b>		
ሌሎች	14,000,000,000	
የመደበኛ ወጪ ድምር		14,000,000,000
<b>የፌዴራል መንግስት ወጪ ድምር</b>		<b><u>14,000,000,000</u></b>

**2. የውጭ አሸፋፊን**

**የአገር ውስጥ ገቢ**

ታክስ ገቢ	4,300,000,000	
ካፒታል ገቢ	9,700,000,000	
የአገር ውስጥ ገቢ ድምር		14,000,000,000
<b>የገቢ ድምር</b>		<b><u>14,000,000,000</u></b>

**2010 BUDGET YEAR FEDERAL GOVERNMENT SUPPLEMENTARY BUDGET  
EXPENDITURE AND ITS FINANCING**

**1. EXPENDITURE**

	Birr	Birr
<b><u>FEDERAL RECURRENMENT EXPENDITURE</u></b>		
Other Expenditures	14,000,000,000	
Recurrent Expenditure Total		14,000,000,000
<b>FEDERAL GOVERNMENT EXPENDITURE TOTAL</b>		<b><u>14,000,000,000</u></b>

**2. FINANCING**

**DOMESTIC REVENUE**

Tax Revenue	4,300,000,000	
Capital Revenue	9,700,000,000	
Domestic Revenue Total		14,000,000,000
<b>Total Revenue</b>		<b><u>14,000,000,000</u></b>

**የ2010 በጀት ዓመት የፌዴራል መንግስት  
የተጨማሪ በጀት ወጪ ማጠቃለያ**

**ብብር**

<b>ዝርዝር</b>	<b>መደበኛ</b>	<b>ካፒታል</b>	<b>ድምር</b>
<b>ጠቅላላ ድምር</b>	14,000,000,000		14,000,000,000
<b>ሌሎች</b>	14,000,000,000	-	14,000,000,000
<b>መጠባበቂያ</b>	14,000,000,000	-	14,000,000,000

**2010 BUDGET YEAR FEDERAL GOVERNMENT**

**SUMMARY OF SUPPLEMENTARY BUDGET EXPENDITURE**

**Birr**

<b>DESCRIPTION</b>	<b>RECURRENT</b>	<b>CAPITAL</b>	<b>TOTAL</b>
<b>TOTAL</b>	<b>14,000,000,000</b>		<b>14,000,000,000</b>
<b>OTHER EXPENDITURES</b>	<b>14,000,000,000</b>	-	<b>14,000,000,000</b>
<b>PROVISIONS</b>	<b>14,000,000,000</b>	-	<b>14,000,000,000</b>



**የፌዴራል መንግስት የ2010 ተጨማሪ ገቢ በጀት**

<b>የሂሳብ መደብ</b>	<b>የገቢ ዓይነት</b>	<b>ብር</b>
	<b>የገቢ ጠቅላላ ድምር</b>	<b>14,000,000,000</b>
<b>1100-1300</b>	<b>የታክስ ገቢ ድምር</b>	<b>4,300,000,000</b>
<b>1000-1110</b>	<b>ከገቢ፣ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር</b>	<b>4,300,000,000</b>
<b>1119</b>	<b>ሌሎች</b>	<b>4,300,000,000</b>
<b>1500</b>	<b>የካፒታል ገቢ</b>	<b>9,700,000,000</b>
<b>1501</b>	<b>የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ</b>	<b>9,700,000,000</b>

**FEDERAL GOVERNMENT 2010 SUPPLEMENTARY REVENUE BUDGET**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>BIRR</b>
	<b>TOTAL</b>	<b>14,000,000,000</b>
<b>1100-1300</b>	<b>TAX REVENUES</b>	<b>4,300,000,000</b>
<b>1000-1110</b>	<b>TAX ON INCOME, PROFIT AND CAPITAL GAIN</b>	<b>4,300,000,000</b>
<b>1119</b>	<b>OTHERS</b>	<b>4,300,000,000</b>
<b>1500</b>	<b>CAPITAL REVENUE</b>	<b>9,700,000,000</b>
<b>1501</b>	<b>SALES OF MOVEABLE AND IMMOVABLE PROPERTIES</b>	<b>9,700,000,000</b>

**የፌዴራል መንግስት የ2010 በጀት ዓመት የተጨማሪ በጀት መደበኛ ወጪ**

በብር

የመንግስት መ/ቤት ኮድ	ፕሮግራም	የሥራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
15/00/000			ፌዴራል			
400			ሌሎች	14,000,000,000	-	14,000,000,000
460			መጠባበቂያ	14,000,000,000	-	14,000,000,000
462			የደመወዝና ሥራ ማሰኔጃ ወጪ መጠባበቂያ	14,000,000,000	-	14,000,000,000
		02	ሥራ ማሰኔጃ	14,000,000,000	-	14,000,000,000

**Federal Government 2010 Supplementary Budget  
Recurrent Expenditure**

**Birr**

Pub. body Code	Program	Sub. Agency	Description	Source of Finance		Total
				Treasury	Revenue	
15/00/000			Federal			
400			Others	14,000,000,000	-	14,000,000,000
460			Contingencies	14,000,000,000	-	14,000,000,000
462			Provision for Salary and Operating Expenditure	14,000,000,000	-	14,000,000,000
		02	Operating Expenses	14,000,000,000	-	14,000,000,000