

# ፌዴራል ነጋሪት ጋዜጣ

## FEDERAL NEGARIT GAZETTE

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ገጽ 11ጠነኛ ዓመት ቁጥር ፴፰  
አዲስ አበባ መስከረም ፫ ቀን ፪ሺ፲፮ ዓ.ም

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

29<sup>th</sup> Year No. 38  
ADDIS ABABA 14<sup>th</sup> September, 2023

<u>ማውጫ</u>	<u>Content</u>
<p>አዋጅ ቁጥር ፩ሺ፪፻፺፯/፪ሺ፲፮ የ፪ሺ፲፮ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ.....ገጽ ፲፭ሺ፲ አባሪ.....ገጽ ፲፭ሺ፳፪</p>	<p>Proclamation No. 1297/2023 2016 Fiscal Year Federal Government Budget Proclamation .....Page 15010 Annex..... Page 15022</p>
<p><b>አዋጅ ቁጥር ፩ሺ፪፻፺፯/፪ሺ፲፮</b> <b>የፌዴራል መንግሥት የበጀት</b> <b>አዋጅ</b></p> <p>በ፪ሺ፲፮ በጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አፅድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤</p> <p>የፌዴሬሽን ምክር ቤት በወሰነው ቀመር መሠረት የፌዴራል መንግሥት ለክልሎች የሚሰጠው የድጋፍ በጀት መጠን መወሰን ስለሚኖርበት፤</p> <p>በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭/፩/ እና /፲፩/ መሠረት የሚከተለው ታውጇል፡፡</p>	<p><b>PROCLAMATION NO.1297/2023</b> <b>FEDERAL GOVERNMENT BUDGET</b> <b>PROCLAMATION</b></p> <p><b>WHEREAS</b>, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 2016 (E.C.) Fiscal Year;</p> <p><b>WHEREAS</b>, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of Federation;</p> <p><b>NOW, THEREFORE</b>, in accordance with Article 55(1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows.</p>

**ክፍል አንድ**

**ጠቅላላ**

**አንቀጽ ፩. አጭር ርዕስ**

ይህ አዋጅ “የ፪ሺ፲፮ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፩ሺ፪፻፺፯/፪ሺ፲፮” ተብሎ ሊጠቀስ ይችላል።

**አንቀጽ ፪ ጠቅላላ የተፈቀደ በጀት**

ከሐምሌ ፩ ቀን ፪ሺ፲፮ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፪ሺ፲፮ ዓ.ም. በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ የፌዴራል መንግሥት ከሚያገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

- ሀ) ለመደበኛ ወጪዎች ብር 370,134,721,683
- ለ) ለካፒታል ወጪዎች ብር 203,443,015,398
- ሐ) ለክልሎች የሚሰጥ ድጋፍ ብር 214,074,010,145
- መ) ለዘላቂ የልማት ግቦች  
 ማስፈጸሚያ ድጋፍ ብር 14,000,000,000  
 ጠቅላላ ድምር ብር 801,651,747,226

(ስምንት መቶ አንድ ቢሊዮን ስድስት መቶ አምሳ አንድ ሚሊዮን ሰባት መቶ አርባ ሰባት ሺህ ሁለት መቶ ሃያ ስድስት ብር) ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

**PART ONE**

**GENERAL**

**Article 1 Short Title**

This Proclamation may be cited as the "2016 Fiscal Year Federal Government Budget Proclamation No. 1297/2023".

**Article 2 Total Budget Appropriated**

The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 2015 E.C. and ending on Sene 30, 2016 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

- A) For Recurrent Expenditure  
 Birr 370,134,721,683
- B) For Capital Expenditure Birr 203,443,015,398
- C) For Subsidy Appropriation to Regions  
 Birr 214,074,010,145
- D) Support for Achievement of Sustainable Development Goal Birr 14,000,000,000
- Grand Total Birr 801,651,747,226

(Eight Hundred One Billion Six Hundred Fifty One Million Seven Hundred Forty Seven Thousand Two Hundred Twenty Six Birr)

**ክፍል ሁለት**

**የበጀት አስተዳደር**

**አንቀጽ ፫ የፌዴራል መንግሥት አካላት ሥልጣን**

፩/ ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመስሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል፡፡

፪/ በፌዴራል መንግሥት ሥር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ ፶ ፐርሰንት (ሃምሳ በመቶ) የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል፡፡

፫/ የመንግሥት መሥሪያ ቤቶች ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጪ ብድር እንደዚሁም ከሀገር ውስጥም ሆነ ከውጪ ሀገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙትን እርዳታ በሥራ ላይ ማዋልና ይህንኑ ሒሳብ በመሥሪያ ቤቱ አርዕስት፣ ፕሮግራም፣ ንዑስ ፕሮግራም፣ ፕሮጀክት እና ዋና ዋና ተግባር ሥር መዘገብ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስቴር ሪፖርት ማድረግ አለባቸው፡፡

**PART TWO**

**BUDGET ADMINISTRATION**

**Article 3 Power of the Federal Government**

**Organs**

1/ The Minister of Finance is hereby authorized directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues other funds the amounts appropriated herein for undertakings of their respective organs.

2/ The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50 Percent (Fifty Percent) of their receipt for the previous fiscal year.

3/ Public bodies are hereby authorized to record on their appropriate budgetary head, program, sub program, project and main activity as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance within one month from the end of the budget year.

፱/ የጉምሩክ ኮሚሽን በብድር ወይም በእርዳታ በተገኘ ገንዘብ ተገዝተው ወይም በዓይነት ተሰጥተው የፌዴራል የመንግሥት መሥሪያ ቤቶች ወደ ሀገር ለሚያስገቧቸው ዕቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝግቦ በመያዝ ወደ ሀገር ውስጥ እንዲገቡ ያደርጋል። በዚህ ዓይነት የተመዘገበውን የቀረጥ ሒሳብም ለሚመለከተው መሥሪያ ቤት ያሳውቃል።

፺/ ከዚህ በላይ በንዑስ አንቀጽ (፱) በተደነገገው መሠረት የግብር፣ የታክስ እና የቀረጥ ሒሳብ ማስታወቂያው የደረሰው መሥሪያ ቤት ይህንኑ ሒሳብ በመሥሪያ ቤቱ አርዕስት፣ ፕሮግራም፣ ንዑስ ፕሮግራም፣ ፕሮጀክት እና ዋና ዋና ተግባር ሥር መዝግቦ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስቴር ሪፖርት ማድረግ አለበት።

**አንቀጽ ፬ የበጀት ዝውውር**

፩/ ከካፒታል ወጪ ወደ መደበኛ ወጪ ማዘዋወር አይቻልም።

፪/ መሥሪያ ቤቶች በሚያስተዳድሯቸው ፕሮግራሞች መካከል በሚደረግ ዝውውር በመሥሪያ ቤቱ የበላይ ኃላፊ ተጠይቆ ለገንዘብ ሚኒስቴር በማቅረብ ዝውውሩ መፈቀድ ይኖርበታል።

4/ The Customs Commission shall assess and record duties and taxes payable on goods imported by federal public bodies, purchased with the proceeds of loans or grants or acquired in kind and allow such goods to enter into the country. The Commission shall notify the assessment, thus recorded to the public body concerned.

5/ The Public body, which received the notification, mentioned under Sub-Article (4) above shall record the amount of taxes and duties under its heading program, sub program, project and main activity and shall, within one month from the end of the budget year, communicate to the Ministry of Finance the taxes and duties payable on goods for which budget for the payment of the tax not already appropriated.

**Article 4 Budget Transfer**

1/ No transfer shall be allowed from the Capital Expenditure to the Recurrent Expenditure.

2/ Request for budget transfer between programs administered by public bodies shall be made by the head of the public body and presented to the Ministry of Finance for approval.

፫/ በአንድ ፕሮግራም ውስጥ ባሉ ንዑስ ፕሮግራሞች፣ ፕሮጀክቶች ወይም ዋና ዋና ተግባራት መካከል የሚደረግ ዝውውር በመንግሥት መሥሪያ ቤቱ የበላይ ኃላፊ እየተፈቀደ ይፈጸማል። የመንግሥት መሥሪያ ቤቱ ክፍያ ከመፈጸሙ በፊት ዝውውሩን ለገንዘብ ሚኒስቴር ያሳውቃል።

3/ Budget transfer under program within sub programs, projects or main activities shall be made upon approval by the head of the public body. The public body shall notify such transfer to the Ministry of Finance before payment is effected.

**አንቀጽ ፮ የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ**

**Article 5 Support for Achievement of Sustainable Development Goals**

፩/ የዘላቂ ልማት ግቦች ለማስፈጸም እንዲቻል ለክልሎች የካፒታል ፕሮጀክት ብቻ የሚውል የካፒታል ወጪዎች ድጋፍ ይደረጋል።

1/ Capital expenditure support shall be provided for regions to finance only capital projects that help achieve the Sustainable Development Goals.

፪/ በዚህ አንቀጽ መሠረት ለክልሎች የካፒታል ወጪዎች የሚደረገው ድጋፍ ጥቅም ላይ የሚውለው የገንዘብ ሚኒስቴር ከክልሎች ጋር በሚያደርገው ስምምነት ለሚወሰኑ ዘርፎች እና የገንዘብ ሚኒስቴር ከክልሎች ጋር በመመካከር በሚዘረጋው ሥርዓት መሠረት ይሆናል።

2/ The support for capital expenditure to be provided to the Regions under this Article shall be utilized for financing specific sectors to be determined in an agreement signed between the Ministry of Finance and the Regional Governments and in accordance with the mechanisms established by Ministry of Finance in consultation with the regions.

**ክፍል ሦስት**  
**የተፈቀደ በጀት**

**PART THREE**  
**BUDGET APPROPRIATION**

**አንቀጽ ፯ ለፌዴራል መንግሥት ብር**

**Article 6 For the Federal Government**

	<u>ብር</u>
ሀ) ለመደበኛ ወጪ	370,134,721,683
ለ) ለካፒታል ወጪ	203,443,015,398
ድምር	<u>573,577,737,081</u>

	<u>Birr</u>
a) Recurrent Expenditure	370,134,721,683
b) Capital Expenditure	<u>203,443,015,398</u>
Total	<u>573,577 737,081</u>

(አምስት መቶ ሰባ ሶስት ቢሊዮን አምስት መቶ ሰባ ሰባት ሚሊዮን ሰባት መቶ ሰላሳ ሰባት ሺህ ሰማኒያ አንድ ብር)

(Five Hundred Seventy Three Billion Five Hundred Seventy Seven Million Seven Hundred Thirty Seven Thousand Eighty One Birr)

**አንቀጽ ፯ ለክልሎች ድጋፍ**

**Article 7 Subsidies to Regions**

ሀ) ከመንግሥት ግምጃ ቤት 205,041,000,000

a) Domestic Source 205,041,000,000

ለ) ከውጪ ሀገር ብድር 5,872,092,160

b) External Loan 5,872,092,160

ሐ) ከውጪ ሀገር እርዳታ 3,160,917,985

c) External Assistance 3,160,917,985

ድምር 214,074,010,145

Total 214,074,010,145

(ሁለት መቶ አስራ አራት ቢሊዮን ሰባ አራት ሚሊዮን አስር ሺህ አንድ መቶ አርባ አምስት ብር)

(Two Hundred Fourteen Billion Seventy Four Million Ten Thousand One Hundred Forty Five Birr)

**፯.፩ ለትግራይ ክልል**

**7.1 The State of Tigray**

ሀ) ከመንግሥት ግምጃ ቤት 11,797,570,844

a) Domestic Source 11,797,570,844

ለ) ከውጪ ሀገር ብድር 656,367,360

b) External Loan 656,367,360

ሐ) ከውጪ ሀገር እርዳታ 137,875,744

c) External Assistance 137,875,744

ድምር 12,591,813,948

Total 12,591,813,948

(አስራ ሁለት ቢሊዮን አምስት መቶ ዘጠና አንድ ሚሊዮን ስምንት መቶ አስራ ሶስት ሺህ ዘጠኝ መቶ አርባ ስምንት ብር)

(Twelve Billion Five Hundred Ninety One Million Eight Hundred Thirteen Thousand Nine Hundred Forty Eight Birr)

**፯.፪ ለአፋር ክልል**

**7.2 The State of Afar**

ሀ) ከመንግሥት ግምጃ ቤት 6,024,527,950

a) Domestic Source 6,024,527,950

ለ) ከውጭ ሀገር እርዳታ 281,819,998

b) External Assistance 281,819,998

ድምር 6,306,347,948

Total 6,306,347,948

(ስድስት ቢሊዮን ሶስት መቶ ስድስት ሚሊዮን ሶስት መቶ አርባ ሰባት ሺህ ዘጠኝ መቶ አርባ ስምንት ብር)

(Six Billion Three Hundred Six Million Three Hundred Forty Seven Thousand Nine Hundred Forty Eight Birr)

**፯.፫ ለአማራ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	44,519,851,979
ለ) ከውጭ ሀገር እርዳታ	<u>585,153,208</u>
ድምር	<u>45,105,005,187</u>

(አርባ አምስት ቢሊዮን አንድ መቶ አምስት ሚሊዮን አምስት ሺህ አንድ መቶ ሰማንያ ሰባት ብር)

**፯.፬ ለኦሮሚያ ክልል**

ሀ)ከመንግሥት ግምጃ ቤት	71,313,880,573
ለ)ከውጭ ሀገር እርዳታ	<u>645,308,258</u>
ድምር	<u>71,959,188,831</u>

(ሰባ አንድ ቢሊዮን ዘጠኝ መቶ ሃምሳ ዘጠኝ ሚሊዮን አንድ መቶ ሰማንያ ስምንት ሺህ ስምንት መቶ ሰላሳ አንድ ብር)

**፯.፭ ለሱማሌ ክልል ብር**

ሀ) ከመንግሥት ግምጃ ቤት	20,286,036,830
ለ) ከውጭ ሀገር እርዳታ	<u>554,146,122</u>
ድምር	<u>20,840,182,952</u>

(ሃያ ቢሊዮን ስምንት መቶ አርባ ሚሊዮን አንድ መቶ ሰማንያ ሁለት ሺህ ዘጠኝ መቶ ሃምሳ ሁለት ብር)

**፯.፮ ለቤንሻንጉል/ጉሙዝ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	3,630,655,184
ለ) ከውጭ ሀገር እርዳታ	<u>190,741,089</u>
ድምር	<u>3,821,396,273</u>

(ሦስት ቢሊዮን ስምንት መቶ ሃያ አንድ ሚሊዮን ሶስት መቶ ዘጠና ስድስት ሺህ ሁለት መቶ ሰባ ሶስት ብር)

**7.3 The State of Amhara**

a) Domestic Source	44,519,851,979
b) External Assistance	<u>585,153,208</u>
Total	<u>45,105,005,187</u>

(Forty Five Billion One Hundred Five Million Five Thousand One Hundred Eighty Seven Birr)

**7.4 The State of Oromia**

a) Domestic Source	71,313,880,573
b) External Assistance	<u>645,308,258</u>
Total	<u>71,959,188,831</u>

(Seventy One Billion Nine Hundred Fifty Nine Million One Hundred Eighty Eight Thousand Eight Hundred Thirty One Birr)

**7.5 The State of Somalia Birr**

a) Domestic Source	20,286,036,830
b) External Assistance	<u>554,146,122</u>
Total	<u>20,840,182,952</u>

(Twenty Billion Eight Hundred Forty Million One Hundred Eighty Two Thousand Nine Hundred Fifty Two Birr)

**7.6 The State of Benshangul/Gumuz**

a) Domestic Source	3,630,655,184
b) External Assistance	<u>190,741,089</u>
Total	<u>3,821,396,273</u>

(Three Billion Eight Hundred Twenty One Million Three Hundred Ninety Six Thousand Two Hundred Seventy Three Birr)

**፯.፮ ለደቡብ ብሔሮች፣ ብሔረሰቦችና ሕዝቦች ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	26,557,842,230
ለ) ከውጭ ሀገር እርዳታ	<u>384,240,545</u>
ድምር	<u>26,942,082,775</u>

(ሃያ ስድስት ቢሊዮን ዘጠኝ መቶ አርባ ሁለት ሚሊዮን ሰማንያ ሁለት ሺህ ሰባት መቶ ሰባ አምስት ብር)

**፯.፰ ለጋምቤላ ሕዝቦች ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	2,654,895,151
ለ) ከውጭ ሀገር እርዳታ	<u>122,403,779</u>
ድምር	<u>2,777,298,930</u>

(ሁለት ቢሊዮን ሰባት መቶ ሰባ ሰባት ሚሊዮን ሁለት መቶ ዘጠና ስምንት ሺህ ዘጠኝ መቶ ሰባት ብር)

**፯.፱ ለሐረሪ ሕዝብ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	1,561,640,349
ለ) ከውጭ ሀገር እርዳታ	<u>25,387,612</u>
ድምር	<u>1,587,027,961</u>

(አንድ ቢሊዮን አምስት መቶ ሰማንያ ሰባት ሚሊዮን ሃያ ሰባት ሺህ ዘጠኝ መቶ ስድሳ አንድ ብር)

**፯.፲ ለአዲስ አበባ ከተማ አስተዳደር**

ሀ) ከመንግሥት ግምጃ ቤት	-
ለ) ከውጭ ሀገር ብድር	5,215,724,800
ሐ) ከውጭ ሀገር እርዳታ	<u>38,816,884</u>
ድምር	<u>5,254,541,684</u>

(አምስት ቢሊዮን ሁለት መቶ ሃምሳ አራት ሚሊዮን አምስት መቶ አርባ አንድ ሺህ ስድስት መቶ ሰማንያ አራት ብር)

**7.7. The State of the Southern Nation, Nationalities and Peoples**

a) Domestic Source	26,557,842,230
b) External Assistance	<u>384,240,545</u>
Total	<u>26,942,082,775</u>

(Twenty Six Billion Nine Hundred Forty Two Million Eighty Two Thousand Seven Hundred Seventy Five Birr)

**7.8. The State of the Gambela Peoples**

a) Domestic Source	2,654,895,151
b) External Assistance	<u>122,403,779</u>
Total	<u>2,777,298,930</u>

(Two Billion Seven Hundred Seventy Seven Million Two Hundred Ninety Eight Thousand Nine Hundred Thirty Birr)

**7.9. The State of the Harari People**

a) Domestic Source	1,561,640,349
b) External Assistance	<u>25,387,612</u>
Total	<u>1,587,027,961</u>

(One Billion Five Hundred Eighty Seven Million Twenty Seven Thousand Nine Hundred Sixty One Birr)

**7.10 Addis Ababa Administration**

a) Domestic Source	-
b) External Loan	5,215,724,800
c) External Assistance	<u>38,816,884</u>
Total	<u>5,254,541,684</u>

(Five Billion Two Hundred Fifty Four Million Five Hundred Forty One Thousand Six Hundred Eighty Four Birr)



**፯.፲፩ ለድራዳዎ አስተዳደር ብር**

ሀ) ከመንግሥት ግምጃ ቤት	1,811,501,996
ለ) ከውጭ ሀገር እርዳታ ድምር	<u>26,109,327</u>
	<u>1,837,611,323</u>

(አንድ ቢሊዮን ስምንት መቶ ሰላሳ ሰባት ሚሊዮን ስድስት መቶ አስራ አንድ ሺህ ሶስት መቶ ሃያ ሶስት ብር)

**፯.፲፪ ለሲዳማ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	8,438,357,361
ለ) ከውጭ ሀገር እርዳታ ድምር	<u>128,336,041</u>
	<u>8,566,693,402</u>

(ስምንት ቢሊዮን አምስት መቶ ስድሳ ስድስት ሚሊዮን ስድስት መቶ ዘጠና ሶስት ሺህ አራት መቶ ሁለት ብር)

**፯.፲፫ ለደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	6,444,239,553
ለ) ከውጭ ሀገር እርዳታ ድምር	<u>40,579,378</u>
	<u>6,484,818,931</u>

(ስድስት ቢሊዮን አራት መቶ ሰማንያ አራት ሚሊዮን ስምንት መቶ አስራ ስምንት ሺህ ዘጠኝ መቶ ሰላሳ አንድ ብር)

**አንቀጽ ፰ የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ**

**፰.፩ ለትግራይ ክልል ብር**

ከመንግሥት ግምጃ ቤት	844,200,000
---------------	-------------

(ስምንት መቶ አርባ አራት ሚሊዮን ሁለት መቶ ሺህ ብር)

**7.11 Dire Dawa Administration Birr**

a) Domestic Source	1,811,501,996
b) External Assistance	<u>26,109,327</u>
Total	<u>1,837,611,323</u>

(One Billion Eight Hundred Thirty Seven Million Six Hundred Eleven Thousand Three Hundred Twenty Three Birr)

**7.12 The State of Sidama**

a) Domestic Source	8,438,357,361
b) External Assistance	<u>128,336,041</u>
Total	<u>8,566,693,402</u>

(Eight Billion Five Hundred Sixty Six Million Six Hundred Ninety Three Thousand Four Hundred Two Birr)

**7.13 The State of Southern West Ethiopia Peoples**

a) Domestic Source	6,444,239,553
b) External Assistance	<u>40,579,378</u>
Total	<u>6,484,818,931</u>

(Six Billion Four Hundred Eighty Four Million Eight Hundred Eighteen Thousand Nine Hundred Thirty One Birr)

**Article 8 Support for Achievement of Sustainable Development Goals**

**8.1. The State of Tigray Birr**

Domestic Source	844,200,000
-----------------	-------------

(Eight Hundred Forty Four Million Two Hundred Thousand Birr)

**፰.፪ ለአፋር ክልል**

ከመንግሥት ግምጃ ቤት 422,800,000  
(አራት መቶ ሃያ ሁለት ሚሊዮን ስምንት መቶ ሺህ ብር)

**፰.፫ ለአማራ ክልል**

ከመንግሥት ግምጃ ቤት 3,024,000,000  
(ሦስት ቢሊዮን ሃያ አራት ሚሊዮን ብር)

**፰.፬ ለኦሮሚያ ክልል**

ከመንግሥት ግምጃ ቤት 4,824,400,000  
(አራት ቢሊዮን ስምንት መቶ ሃያ አራት ሚሊዮን አራት መቶ ሺህ ብር)

**፰.፭ ለሱማሌ ክልል**

ከመንግሥት ግምጃ ቤት 1,397,200,000  
(አንድ ቢሊዮን ሦስት መቶ ዘጠና ሰባት ሚሊዮን ሁለት መቶ ሺህ ብር)

**፰.፮ ለቤንሻንጉል/ጉሙዝ ክልል**

ከመንግሥት ግምጃ ቤት 256,200,000  
(ሁለት መቶ ሃምሳ ስድስት ሚሊዮን ሁለት መቶ ሺህ ብር)

**፰.፯ ለደቡብ ብሔሮች፣ ብሔረሰቦችና ሕዝቦች ክልል**

ከመንግሥት ግምጃ ቤት 1,806,293,070  
(አንድ ቢሊዮን ስምንት መቶ ስድስት ሚሊዮን ሁለት መቶ ዘጠና ሦስት ሺህ ሰባ ብር)

**8.2 The State of Afar**

Domestic Source 422,800,000  
(Four Hundred Twenty Two Million Eight Hundred Thousand Birr)

**8.3 The State of Amhara**

Domestic Source 3,024,000,000  
(Three Billion Twenty Four Million Birr)

**8.4 The State of Oromia**

Domestic Source 4,824,400,000  
(Four Billion Eight Hundred Twenty Four Million Four Hundred Thousand Birr)

**8.5 The State of Somalia**

Domestic Source 1,397,200,000  
(One Billion Three Hundred Ninety Seven Million Two Hundred Thousand Birr)

**8.6 The State of Benshangul/Gumuz**

Domestic Source 256,200,000  
(Two Hundred Fifty Six Million Two Hundred Thousand Birr)

**8.7 The State of the Southern Nation, Nationalities and Peoples**

Domestic Source 1,806,293,070  
(One Billion Eight Hundred Six Million Two Hundred Ninety Three Thousand Seventy Birr)

**፰.፰ ለጋምቤላ ሕዝቦች ክልል**

ከመንግሥት ግምጃ ቤት 186,200,000

(አንድ መቶ ሰማንያ ስድስት ሚሊዮን ሁለት መቶ ሺህ ብር)

**፰.፱ ለሐረሪ ሕዝብ ክልል**

ከመንግሥት ግምጃ ቤት 106,400,000

(አንድ መቶ ስድስት ሚሊዮን አራት መቶ ሺህ ብር)

**፰.፲ ለድሬዳዋ አስተዳደር**

ከመንግሥት ግምጃ ቤት 123,200,000

(አንድ መቶ ሃያ ሦስት ሚሊዮን ሁለት መቶ ሺህ ብር)

**፰.፲፩ ለሲዳማ ክልል**

ከመንግሥት ግምጃ ቤት 574,341,600

(አምስት መቶ ሰባ አራት ሚሊዮን ሦስት መቶ አርባ አንድ ሺህ ስድስት መቶ ብር)

**፰.፲፪ ለደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል**

ከመንግሥት ግምጃ ቤት 434,765,330

(አራት መቶ ሰላሳ አራት ሚሊዮን ሰባት መቶ ስድሳ አምስት ሺህ ሦስት መቶ ሰላሳ ብር)

የገቢና የወጪ በጀትን ዝርዝር የሚያሳይ ሠንጠረዥ ከዚህ አዋጅ ጋር ተያይዟል፡፡

**8.8 The State of the Gambela Peoples**

Domestic Source 186,200,000

(One Hundred Eighty Six Million Two Hundred Thousand Birr)

**8.9 The State of the Harari People**

Domestic Source 106,400,000

(One Hundred Six Million Four Hundred Thousand Birr)

**8.10 Dire Dawa Administration**

Domestic Source 123,200,000

(One Hundred Twenty Three Million Two Hundred Thousand Birr)

**8.11 The State of Sidama**

Domestic Source 574,341,600

(Five Hundred Seventy Four Million Three Hundred Forty One Thousand Six Hundred Birr)

**8.12 The State of Southern West Ethiopia Peoples**

Domestic Source 434,765,330

(Four Hundred Thirty Four Million Seven Hundred Sixty Five Thousand Three Hundred Thirty Birr)

Schedules showing the detailed revenue and expenditure budget appropriated are attached to this Proclamation.

**አንቀጽ ፱ ተፈጻሚ የሚሆንበት ቀን**

**ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፲፮ ዓ.ም. ጀምሮ የፀና ይሆናል፡፡**

**አዲስ አበባ መስከረም ፫ ቀን ፪ሺ፲፮ ዓ.ም**

**ሣህለ ወርቅ ዘውዴ  
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ፕሬዚዳንት**

**Article 9 Effective Date**

This proclamation shall enter into force as of 8<sup>th</sup> July 2023.

Done at Addis Ababa, On this 14<sup>th</sup> Day of September, 2023.

**SAHLE-WORK ZEWDE  
PRESIDENT OF THE FEDERAL  
DEMOCRATIC REPUBLIC OF ETHIOPIA**

**የ2016 በጀት ዓመት የፌዴራል መንግሥት  
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ**

	ብር	ብር
<b>(ሀ) የአገር ውስጥ ገቢ</b>		
የታክስ ገቢ	440,825,679,855	
ታክስ ያልሆኑ ገቢዎች	36,687,174,879	
የካፒታል ገቢ	<u>1,973,940,000</u>	
የአገር ውስጥ ገቢ ድምር		479,486,794,734
<b>(ለ) የውጭ ዕርዳታ</b>		
ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	30,694,929,888	
ከመንግሥታት ዕርዳታ	4,075,320,263	
ከመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>6,349,422,000</u>	
የውጭ አገር ዕርዳታ ድምር		41,119,672,151
<b>(ሐ) የውጭ አገር ብድር</b>		
ከዓለም ዓቀፍ ድርጅቶች ብድር	23,211,510,399	
ከመንግሥታት ብድር	8,359,903,692	
ከመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>7,436,260,000</u>	
የውጭ አገር ብድር ድምር		39,007,674,091
<b>(መ) የአገር ውስጥ ብድር</b>		<u>242,037,606,250</u>
<b>ጠቅላላ ድምር</b>		<u><b>801,651,747,226</b></u>

**2016 BUDGET YEAR FEDERAL GOVERNMENT  
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

	<u>Birr</u>	<u>Birr</u>
<b>(A) <u>DOMESTIC REVENUE</u></b>		
Tax Revenue	440,825,679,855	
Non-Tax Revenue	36,687,174,879	
Capital Revenue	<u>1,973,940,000</u>	
Domestic Revenue Total		479,486,794,734
 <b>(B) <u>EXTERNAL ASSISTANCE</u></b>		
Multilateral Institutions	30,694,929,888	
Bilateral Assistance	4,075,320,263	
Protection of Basic Services	<u>6,349,422,000</u>	
External Assistance Total		41,119,672,151
 <b>(C) <u>EXTERNAL LOAN</u></b>		
Multilateral Institutions	23,211,510,399	
Bilateral Loan	8,359,903,692	
Protection of Basic Services	<u>7,436,260,000</u>	
External Loan Total		39,007,674,091
 <b>(D) <u>DOMESTIC LOAN</u></b>		<u>242,037,606,250</u>
<b>Total</b>		<b><u>801,651,747,226</u></b>

**የ2016 በጀት ዓመት የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን**

**1. ወጪ**

	ብር	ብር
<b>(ሀ) የፌዴራል መደበኛ ወጪ</b>		
የአስተዳደርና ጠቅላላ አገልግሎት	80,613,336,009	
የኢኮኖሚ አገልግሎት	6,896,828,042	
የማህበራዊ አገልግሎት ሌሎች	54,236,122,778	
	<u>228,388,434,854</u>	
የመደበኛ ወጪ ድምር		370,134,721,683
<b>(ለ) የፌዴራል ካፒታል ወጪ</b>		
የአስተዳደርና ጠቅላላ አገልግሎት	31,414,619,938	
የኢኮኖሚ አገልግሎት	129,289,803,000	
የማህበራዊ አገልግሎት ሌሎች	37,238,592,460	
	<u>5,500,000,000</u>	
የካፒታል ወጪ ድምር		203,443,015,398
<b>(ሐ) ለክልሎች ድጋፍ</b>		214,074,010,145
<b>(መ) የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ</b>		<u>14,000,000,000</u>
<b>የፌዴራል መንግስት ወጪ ድምር</b>		<b><u>801,651,747,226</u></b>

**2. የወጪ አሸፋፊን**

<b>(ሀ) የአገር ውስጥ ገቢ</b>		
የታክስ ገቢ	440,825,679,855	
ታክስ ያልሆኑ ገቢዎች	36,687,174,879	
የካፒታል ገቢ	<u>1,973,940,000</u>	
የአገር ውስጥ ገቢ ድምር		479,486,794,734
<b>(ለ) የውጭ ዕርዳታ</b>		
የዓለም ዓቀፍ ድርጅቶች ዕርዳታ	30,694,929,888	
የመንግሥታት ዕርዳታ	4,075,320,263	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>6,349,422,000</u>	
የውጭ አገር ዕርዳታ ድምር		41,119,672,151
<b>(ሐ) የውጭ አገር ብድር</b>		
የዓለም ዓቀፍ ድርጅቶች ብድር	23,211,510,399	
የመንግሥታት ብድር	8,359,903,692	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>7,436,260,000</u>	
የውጭ አገር ብድር ድምር		39,007,674,091
<b>(መ) የአገር ውስጥ ብድር</b>		<u>242,037,606,250</u>
<b>የገቢ፣ የዕርዳታና የብድር ድምር</b>		<b><u>801,651,747,226</u></b>

## 2016 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

### 1. EXPENDITURE

	Birr	Birr
<b>(A) <u>FEDERAL RECURRENT EXPENDITURE</u></b>		
Administration & General Services	80,613,336,009	
Economic Services	6,896,828,042	
Social Services	54,236,122,778	
Others	<u>228,388,434,854</u>	
Recurrent Expenditure Total		370,134,721,683
<b>(B) <u>FEDERAL CAPITAL EXPENDITURE</u></b>		
General Development	31,414,619,938	
Economic Development	129,289,803,000	
Social Development	37,238,592,460	
Others	<u>5,500,000,000</u>	
Capital Expenditure Total		203,443,015,398
<b>(C) <u>SUBSIDIES TO REGIONS</u></b>		214,074,010,145
<b>(D) <u>SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOAL</u></b>		<u>14,000,000,000</u>
<b>Federal Government Expenditure Total</b>		<b><u>801,651,747,226</u></b>

### 2. FINANCING

<b>(A) <u>DOMESTIC REVENUE</u></b>		
Tax Revenue	440,825,679,855	
Non-Tax Revenue	36,687,174,879	
Capital Revenue	<u>1,973,940,000</u>	
Domestic Revenue Total		479,486,794,734
<b>(B) <u>EXTERNAL ASSISTANCE</u></b>		
Multilateral Institutions	30,694,929,888	
Bilateral Assistance	4,075,320,263	
Protection of Basic Services	<u>6,349,422,000</u>	
External Assistance Total		41,119,672,151
<b>(C) <u>LOANS AND CREDITS</u></b>		
Multilateral Institutions	23,211,510,399	
Bilateral Loan	8,359,903,692	
Protection of Basic Services	<u>7,436,260,000</u>	
Loans and Credits Total		39,007,674,091
<b>(D) <u>DOMESTIC BORROWING</u></b>		<u>242,037,606,250</u>
<b>Total Revenue, Assistance &amp; Borrowing</b>		<b><u>801,651,747,226</u></b>



**የ2016 በጀት ዓመት የፌዴራል መንግሥት  
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ	ካፒታል	ድጋፍ	ድምር
1	2	3	4	5=2+3+4
<b>ጠቅላላ ድምር</b>	<b>370,134,721,683</b>	<b>203,443,015,398</b>	<b>228,074,010,145</b>	<b>801,651,747,226</b>
<b>አስተዳደርና ጠቅላላ አገልግሎት</b>	<b>80,613,336,009</b>	<b>31,414,619,938</b>	<b>-</b>	<b>112,027,955,947</b>
የህግ አውጪና አስፈጻሚ አካል	1,573,666,519	1,350,000,000		2,923,666,519
ፍትህ እና ደህንነት	14,661,247,587	3,293,231,738		17,954,479,325
መከላከያ	50,000,000,000	-		50,000,000,000
ጠቅላላ አገልግሎት	14,378,421,903	26,771,388,200		41,149,810,103
<b>ኢኮኖሚ አገልግሎት</b>	<b>6,896,828,042</b>	<b>129,289,803,000</b>	<b>-</b>	<b>136,186,631,042</b>
ግብርና እና ገጠር ልማት	2,497,059,460	19,104,566,228		21,601,625,688
ውሃ ሀብትና ኤነርጂ	797,786,000	18,713,000,000		19,510,786,000
ንግድ፣ ኢንዱስትሪና ቱሪዝም	1,190,818,580	2,789,746,840		3,980,565,420
ማዕድን	299,876,100	120,000,000		419,876,100
ትራንስፖርት እና መገናኛ	937,981,000	8,647,374,028		9,585,355,028
ከተማ ልማትና ኮንስትራክሽን	1,173,306,902	79,915,115,904		81,088,422,806
<b>ማህበራዊ አገልግሎት</b>	<b>54,236,122,778</b>	<b>37,238,592,460</b>	<b>-</b>	<b>91,474,715,238</b>
ትምህርት	38,267,513,746	17,507,232,300		55,774,746,046
ባህልና ስፖርት	781,973,037	1,930,674,710		2,712,647,747
ጤና	5,808,308,847	16,757,685,450		22,565,994,297
የሠራተኛና ማህበራዊ ጉዳይ	1,079,102,148	623,000,000		1,702,102,148
አደጋ መከላከል	8,299,225,000	420,000,000		8,719,225,000
<b>ሌሎች</b>	<b>228,388,434,854</b>	<b>5,500,000,000</b>	<b>228,074,010,145</b>	<b>461,962,444,999</b>
የበጀት ድጋፍ	21,859,645,128	5,500,000,000		27,359,645,128
ለክልሎች ድጋፍ			214,074,010,145	214,074,010,145
የዕዳ ክፍያ	159,198,200,000			159,198,200,000
መጠባበቂያ	47,330,589,726			47,330,589,726
ለዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ			14,000,000,000	14,000,000,000

**2016 BUDGET YEAR FEDERAL GOVERNMENT  
SUMMARY OF EXPENDITURE**

BIRR

DESCRIPTION	RECURRENT	CAPITAL	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
<b>TOTAL</b>	<b>370,134,721,683</b>	<b>203,443,015,398</b>	<b>228,074,010,145</b>	<b>801,651,747,226</b>
<b>ADM. &amp; GEN. SERVICE</b>	<b>80,613,336,009</b>	<b>31,414,619,938</b>	-	<b>112,027,955,947</b>
Organs of State	1,573,666,519	1,350,000,000		2,923,666,519
Justice and Security	14,661,247,587	3,293,231,738		17,954,479,325
National Defence	50,000,000,000	-		50,000,000,000
General Services	14,378,421,903	26,771,388,200		41,149,810,103
<b>ECONOMIC SERVICE</b>	<b>6,896,828,042</b>	<b>129,289,803,000</b>	-	<b>136,186,631,042</b>
Agricultural and Rural Development	2,497,059,460	19,104,566,228		21,601,625,688
Water & Energy	797,786,000	18,713,000,000		19,510,786,000
Trade, Industry and Tourism	1,190,818,580	2,789,746,840		3,980,565,420
Mining	299,876,100	120,000,000		419,876,100
Transport and Communication	937,981,000	8,647,374,028		9,585,355,028
Urban Development & Construction	1,173,306,902	79,915,115,904		81,088,422,806
<b>SOCIAL SERVICE</b>	<b>54,236,122,778</b>	<b>37,238,592,460</b>	-	<b>91,474,715,238</b>
Education	38,267,513,746	17,507,232,300		55,774,746,046
Culture and Sport	781,973,037	1,930,674,710		2,712,647,747
Health	5,808,308,847	16,757,685,450		22,565,994,297
Labour and Social Affairs	1,079,102,148	623,000,000		1,702,102,148
Prevention and Rehabilitation	8,299,225,000	420,000,000		8,719,225,000
<b>OTHERS</b>	<b>228,388,434,854</b>	<b>5,500,000,000</b>	<b>228,074,010,145</b>	<b>461,962,444,999</b>
Transfer	21,859,645,128	5,500,000,000		27,359,645,128
Regional Subsidy			214,074,010,145	214,074,010,145
Public Debts	159,198,200,000			159,198,200,000
Provisions	47,330,589,726			47,330,589,726
Support for Achievement of Sustainable Development Goals			14,000,000,000	14,000,000,000

**የፌዴራል መንግሥት የ2016 ገቢ በጀት**

<b>የሂሳብ መደብ</b>	<b>የገቢ ዓይነት</b>	<b>ብር</b>
	<b>ጠቅላላ ገቢ /የውጭ ብድርን ጨምሮ/</b>	<b>559,614,140,976</b>
	<b>ጠቅላላ ገቢና ዕርዳታ</b>	<b>520,606,466,885</b>
<b>1100-1300</b>	<b>የታክስ ገቢ</b>	<b>440,825,679,855</b>
<b>1000-1110</b>	<b>የአገር ውስጥ ቀጥታ ታክሶች</b>	<b>141,481,454,667</b>
1101	ምንዳና ደመወዝ	29,853,380,795
1102	የኪራይ ገቢ ግብር	42,444,440
1104	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	89,102,338,404
1105	የደብዳቤና የሎተሪ ገቢ ግብር	7,883,388,308
1106	የካፒታል ዋጋ ዕድገት ጥቅም	1,153,673,697
1108	ሮያሊቲ	102,424,272
1109	ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	8,996,842,511
1111	የወለድ ገቢ ግብር	4,346,962,240
	<b>የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች</b>	<b>111,755,488,382</b>
<b>1120-1190</b>	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ</b>	<b>88,318,632,345</b>
<b>1120-1160</b>	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ</b>	<b>39,688,016,915</b>
1121	ነዳጅና የነዳጅ ውጤቶች	1,307,478,364
1122	ስኳር	1,726,877,736
1123	ጨው	146,437,628
1124	ለስላሳ መጠጥ	1,371,066,043
1125	ሚኒራል ውሃ	172,782,687
1126	አልኮልና የአልኮል መጠጦች	1,380,815,727
1127	ቢራ	3,232,126,841
1128	ትምባሆና የትምባሆ ውጤቶች	557,229,376
1129	ቆዳና የቆዳ ውጤቶች	311,490,199
1131	የፕላስቲክ ውጤቶች	373,894,999
1132	ጥጥ፣ ድርና ማግ	63,095,091
1133	ጨርቃ ጨርቅና ልብሶች	1,586,711,554
1134	ኬሚካልና የኬሚካል ውጤቶች	557,700,191
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	1,066,518,166
1136	ብረታ ብረትና ቆርቆሮ	1,129,564,859
1137	ተሽከርካሪዎችና መለዋወጫዎች	843,677,340
1138	ማሽኖች፣ ቋሚ ዕቃዎችና መለዋወጫዎች	206,219,858
1139	እንጨትና የእንጨት ውጤቶች	120,791,575
1141	ምግብ	1,193,468,901
1142	የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች	225,538,644
1143	የጽሕፈትና የሕትመት መሣሪያዎች	162,051,238
1144	የእርሻና የደን ውጤቶች	1,070,003,930
1169	ሌሎች ዕቃዎች	20,882,475,968
<b>1170-1190</b>	<b>የአገልግሎቶች የተጨማሪ እሴት ታክስ</b>	<b>48,630,615,430</b>
1171	ቴሌኮሙኒኬሽን	16,814,486,432
1172	ኮሚሽን ኤጀንት	118,195,591

የፌዴራል መንግሥት የ2016 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1173	ቱሪዝም	190,190,036
1174	መኝታ ቤት	236,044,856
1175	የሙያ አገልግሎት	2,735,682,088
1176	ሥራ ተቋራጭ	11,496,612,442
1177	ዕቃ ማከራየት	796,138,333
1178	የጋራሻ አገልግሎት	154,168,567
1199	ሌሎች አገልግሎቶች	16,089,097,085
<b>1200-1210</b>	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ኤክስፖርት ታክስ</b>	<b>21,450,100,869</b>
1201	ከነዳጅና የነዳጅ ወጪዎች	1,487,670
1202	ስኳር	3,424,755,867
1203	ከጨዋ	1,588,488
1204	ለስላሳ መጠጥ	4,262,604,967
1205	የማዕድን ውሃ	344,123,372
1206	አልኮልና የአልኮል መጠጦች	1,040,656,460
1207	ቢራ	6,729,023,598
1208	ትምባሆና የትምባሆ ወጪዎች	2,958,904,799
1209	ጨርቃ ጨርቅና ልብሶች	452,334,485
1212	የፕላስቲክ ምርቶች	34,343,662
1219	ሌሎች ዕቃዎች	2,200,277,501
<b>1220-1270</b>	<b>የዕቃዎችና የአገልግሎት ተርን ኦቨር ታክስ</b>	<b>121,701,854</b>
<b>1220-1240</b>	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ተ.አ.ታ</b>	<b>24,850,555</b>
1222	ስኳር	7,974
1223	ጨው	1,140,463
1224	ምግብ	671,564
1227	አልኮልና የአልኮል መጠጦች	793,394
1233	ኬሚካልና የኬሚካል ወጪዎች	1,713
1234	ብረታ ብረትና ቆርቆሮ	14,798
1237	የእርሻና የደን ወጪዎች	6,850
1238	እንጨትና የእንጨት ወጪዎች	218,006
1249	ሌሎች ዕቃዎች	21,995,793
<b>1250-1270</b>	<b>የአገልግሎት ተርን ኦቨር ታክስ</b>	<b>96,851,299</b>
1254	የልብስ ስፌት	2,555
1257	ሂሳብ ምርመራ	418,701
1258	ሥራ ተቋራጭ	103,814
1259	መኝታ ቤት	580,218
1261	አማካሪነት	524,178
1265	ቱሪስት ማስተናገድ	67,408
1267	ማስታወቂያ	104,661
1269	የፋይናንስ አገልግሎቶች	6,174
1279	ሌሎች አገልግሎቶች	95,043,590

**የፌዴራል መንግሥት የ2016 ገቢ በጀት**

<b>የሂሳብ መደብ</b>	<b>የገቢ ዓይነት</b>	<b>ብር</b>
<b>1290</b>	<b>የቴምብር ሽያጭ ቀረጥ</b>	<b>1,865,053,314</b>
1291	የቴምብር ሽያጭ	17,927,123
1292	የቴምብር ቀረጥ በተሽከርካሪ ሽያጭ ላይ	1,827,998,721
1299	ሌሎች የቴምብር ቀረጥ	19,127,470
<b>1300</b>	<b>የውጭ ንግድ ቀረጥና ታክስ</b>	<b>187,588,736,806</b>
<b>1300-1320</b>	<b>የጉምሩክ ቀረጥ</b>	<b>67,838,257,021</b>
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	13,489,666,592
1302	ማሸናፊት፣ የልማት ዕቃዎችና መለዋወጫዎች	1,485,657,032
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	9,282,515,560
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	2,795,697,105
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	1,995,154,710
1306	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	1,193,225,535
1307	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	1,044,239,653
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	2,781,365,832
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	6,511,246,085
1312	ትምባሆና የትምባሆ ውጤቶች	111,307,704
1313	አልኮልና የአልኮል መጠጦች	203,060,317
1314	እንጨትና የእንጨት ውጤቶች	28,621,849
1315	ምግብ	137,868,293
1317	የማህበራዊ ልማት ቀረጥ	5,697,808,992
1329	ሌሎች ዕቃዎች	21,080,821,762
<b>1330-1340</b>	<b>ከገቢ ዕቃዎች ኤክሳይዝ ታክስ</b>	<b>16,740,918,780</b>
1331	ነዳጅ	2,660,896,398
1332	አውቶሞቢሎች	9,297,897,591
1333	ጨርቃ ጨርቅ	2,727,435,653
1334	ትምባሆና የትምባሆ ውጤቶች	118,108,831
1335	አልኮልና የአልኮል መጠጦች	420,925,204
1349	ሌሎች ዕቃዎች	1,515,655,103
<b>1350-1360</b>	<b>የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ</b>	<b>69,849,248,752</b>
1351	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	13,765,352,482
1352	ነዳጅና የነዳጅ ውጤቶች	1,958,235,652
1353	ማሸናፊት፣ የልማት ዕቃዎችና መለዋወጫዎች	2,644,079,261
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	12,788,287,687
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	4,165,086,567
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	1,446,071,556
1357	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	1,468,803,540
1358	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	1,466,946,808
1359	የግል መገልገያ ዕቃዎች	24,880,779
1361	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	1,692,144,373
1362	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	6,446,501,272

**የፌዴራል መንግሥት የ2016 ገቢ በጀት**

<b>የሂሳብ መደብ</b>	<b>የገቢ ዓይነት</b>	<b>ብር</b>
1363	ትምባሆና የትምባሆ ውጤቶች	125,747,812
1364	አልኮልና የአልኮል መጠጦች	192,453,875
1365	እንጨትና የእንጨት ውጤቶች	310,324,571
1366	ምግብ	96,372,317
1369	ሌሎች ዕቃዎች	21,257,960,200
<b>1370-1380</b>	<b>አገር ውስጥ ከሚገቡ ዕቃዎች ሱር ታክስ</b>	<b>33,147,934,394</b>
1371	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	6,079,100,658
1372	ማሸናጃና መለዋወጫዎች	1,835,436,055
1373	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	6,597,175,412
1374	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	2,025,307,497
1375	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	970,493,004
1376	ፊልሞች፣ የፊልም መቅረጫና የመብቃ መሣሪያዎች	528,192,516
1377	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	745,153,364
1379	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	4,399,582,200
1381	ትምባሆና የትምባሆ ውጤቶች	78,539,865
1382	አልኮልና የአልኮል መጠጦች	122,767,253
1383	እንጨትና የእንጨት ውጤቶች	25,642,787
1384	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	62,688,471
1385	ምግብ	98,151,681
1389	ሌሎች ዕቃዎች	9,579,703,631
<b>1390</b>	<b>ኤክስፖርት ታክስ</b>	<b>12,377,859</b>
1392	የቆዳና የቆዳ ውጤቶች	12,377,859
<b>1400</b>	<b>ታክስ ያልሆኑ ገቢዎች</b>	<b>36,687,174,879</b>
<b>1410-1420</b>	<b>ከፈቃድና ከሌሎች ክፍያዎች</b>	<b>4,135,794,085</b>
1411	ፓስፖርትና ቪዛ	1,285,347,375
1412	የውጭ አገር ዜጎች ምዝገባ	478,244,278
1413	የሥራ ፈቃድ	73,262,592
1414	የፍርድ ቤት መቀጫ	41,146,060
1415	ዳኝነት	449,070,343
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	798,536,033
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	73,430,226
1418	የመጋዘን ኪራይ	37,185,492
1422	የደረጃዎች ምደባ ክፍያ	1,315,944
1423	የካርት መፈተሻ ማሸን አገልግሎት ክፍያ	258,009,175
1429	ሌሎች ዕቃዎች	640,246,567
<b>1430-1450</b>	<b>የመንግስት ዕቃና የአገልግሎት ሽያጭ</b>	<b>5,954,580,794</b>
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	46,544,766
1432	የሕዝብ መገናኛ ዘዴዎች	10,917,478
1433	የማስታወቂያ	87,703

**የፌዴራል መንግሥት የ2016 ገቢ በጀት**

<b>የሂሳብ መደብ</b>	<b>የገቢ ዓይነት</b>	<b>ብር</b>
1434	የእንስሳት ህክምና አገልግሎት	3,310,050
1435	የጤና አገልግሎት	367,600,000
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	63,427,457
1437	የጤና ምርመራና ሕክምና	218,157,255
1438	የዕድ ጥበብ ውጤቶች ሽያጭ	16,290,562
1439	የታተሙ ቅጾች	20,994,222
1441	የወህኒ ቤቶች አስተዳደር	34,256,946
1442	የምርምር እና ልማት	21,485,608
1443	የሙያና የትምህርት ተቋሞች	2,794,864,370
1444	መዝናኛ	8,194,568
1446	የባህል አገልግሎት	42,574,180
1448	የካርታ ሥራ አገልግሎት	3,891,854
1449	የሲቪል አቪዬሽን አገልግሎት	627,000,000
1451	የመንገድ ትራንስፖርት አገልግሎት	158,846,216
1452	የሳይንስና ቴክኖሎጂ አገልግሎት	94,626,357
1453	ብሔራዊ ፈተናዎች አገልግሎት	64,490,000
1454	የፖስታ አገልግሎት	3,000,000
1455	የግብርና ውጤቶች ሽያጭ	90,751,267
1456	የደን ውጤቶች ሽያጭ	68,824,622
1457	የከፍተኛ ትምህርት ተማሪዎች የወጪ መጋራት ገቢ	394,864,789
1459	ለሌሎች ዕቃዎችና አገልግሎቶች	799,580,524
<b>1460</b>	<b>የመንግስት ኢንቨስትመንት ገቢ</b>	<b>23,196,800,000</b>
1461	የዘቀጠ ትርፍ	856,708,843
1462	ከመንግስት ንብረት የሚገኝ የአክሲዮን ትርፍ ድርሻ	20,771,991,157
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	609,100,000
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	959,000,000
<b>1480</b>	<b>መደበኛ ያልሆኑና ልዩ ልዩ ገቢዎች</b>	<b>3,400,000,000</b>
1489	ልዩ ልዩ ገቢዎች	3,400,000,000
<b>1500</b>	<b>ካፒታል ገቢ</b>	<b>1,973,940,000</b>
1501	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	63,000,000
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	1,910,940,000
<b>2000-2999</b>	<b>የውጭ አገር ዕርዳታ</b>	<b>41,119,672,151</b>
<b>2000-2199</b>	<b>ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ</b>	<b>30,694,929,888</b>
2001	የአፍሪካ ልማት ባንክ	4,313,109,700
2002	የአፍሪካ ልማት ፈንድ	564,140,000
2006	የአውሮፖ ልማት ፈንድ	134,999,000
2008	የአውሮፖ ሕብረት	1,429,769,880
2014	ዓለም አቀፍ የልማት ማህበር	7,938,102,436
2016	ዓለም አቀፍ የእርሻ ልማት ፈንድ	115,850,000
2025	የተባበሩት መንግስታት የህፃናት መርጃ ድርጅት	1,792,641,577

**የፌዴራል መንግሥት የ2016 ገቢ በጀት**

<b>የሂሳብ መደብ</b>	<b>የገቢ ዓይነት</b>	<b>ብር</b>
2029	የተባበሩት መንግስታት የህዝብ ጉዳይ ፈንድ	255,008,580
2032	የዓለም ባንክ	2,429,433,402
2034	የዓለም ጤና ድርጅት	801,335,560
2037	የጀርመን የሥጋ ደቁ መከላከያ ማህበር	628,940
2042	የብሽታ ቁጥጥር ማዕከል	433,755,040
2043	ዓለም አቀፍ ፈንድ	4,726,632,630
2045	ለክትባት ዓለም አቀፍ ትብብር	1,230,259,370
2049	የዘላቂ ልማት ግቦች ማስፈጸሚያ	2,554,173,530
2052	ግሪን ክላይሜት ፈንድ	454,154,998
2199	ሌሎች	1,520,935,245
<b>2200-2399</b>	<b>የመንግሥታት ዕርዳታ</b>	<b>4,075,320,263</b>
2258	ቻይና	64,476,800
2261	የፊንላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	41,276,833
2264	የጀርመን የፋይናንስ ትብብር	21,000,000
2267	የአየርላንድ የልማት ድርጅት	183,415,273
2269	ጣሊያን	90,694,173
2283	የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ	978,362,145
2284	የአሜሪካ መንግስት አለም አቀፍ የልማት ትብብር ወኪል	2,696,095,039
	<b>የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ</b>	<b>6,349,422,000</b>
2008	የአውሮፓ ስብረት	6,349,422,000
<b>3000-3999</b>	<b>የውጭ አገር ብድር</b>	<b>39,007,674,091</b>
<b>3000-3199</b>	<b>ከዓለም ዓቀፍ ድርጅቶች ብድር</b>	<b>23,211,510,399</b>
3001	የአፍሪካ ልማት ባንክ	340,249,000
3003	የአረብ ባንክ ለአፍሪካ ልማት	537,816,000
3014	ዓለም አቀፍ የልማት ማህበር	14,377,896,611
3016	ዓለም አቀፍ የእርሻ ልማት ፈንድ	582,150,000
3032	የዓለም ባንክ	7,373,398,788
<b>3200-3399</b>	<b>የመንግሥታት ብድር</b>	<b>8,359,903,692</b>
3258	የቻይና ሕዝባዊ ሪፐብሊክ	656,367,360
3261	የፊንላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	43,823,883
3269	ጣሊያን	623,823,883
3276	የሳውዲ ፈንድ	822,517,000
3283	የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ	43,823,883
3284	የአሜሪካ አለም አቀፍ የልማት ትብብር ወኪል	43,823,883
3287	የጃፓን ዓለም አቀፍ የትብብር ድርጅት	293,297,000
3289	የቻይና ኤግዚም ባንክ	5,215,724,800
3399	ሌሎች	616,702,000
	<b>የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ</b>	<b>7,436,260,000</b>
3014	ዓለም አቀፍ የልማት ማህበር	7,436,260,000



## FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL REVENUES /Including Foreign Loan/	<b>559,614,140,976</b>
	<b>TOTAL REVENUES AND ASSISTANCE</b>	<b>520,606,466,885</b>
<b>1100-1300</b>	<b>TAX REVENUES</b>	<b>440,825,679,855</b>
<b>1000-1110</b>	<b>TAX ON INCOME, PROFIT AND CAPITAL GAIN</b>	<b>141,481,454,667</b>
1101	Wages and Salaries	29,853,380,795
1102	Rental Income	42,444,440
1104	Profits Tax from Corporate Business	89,102,338,404
1105	Dividend and Chance Winnings	7,883,388,308
1106	Capital Gains	1,153,673,697
1108	Royalty	102,424,272
1109	Withholding Tax on Imports	8,996,842,511
1111	Interest Income Tax	4,346,962,240
	<b>DOMESTIC INDIRECT TAXES</b>	<b>111,755,488,382</b>
<b>1120-1190</b>	<b>VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SEI</b>	<b>88,318,632,345</b>
<b>1120-1160</b>	<b>VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS</b>	<b>39,688,016,915</b>
1121	Petroleum & Petroleum Products	1,307,478,364
1122	Sugar	1,726,877,736
1123	Salt	146,437,628
1124	Soft Drinks	1,371,066,043
1125	Mineral Water	172,782,687
1126	Alcohol & Alcoholic Products	1,380,815,727
1127	Beer	3,232,126,841
1128	Tobacco & Tobacco Products	557,229,376
1129	Leather & Leather Products	311,490,199
1131	Plastic Products	373,894,999
1132	Cotton, Yarns & Fabrics	63,095,091
1133	Textile & Cloths	1,586,711,554
1134	Chemical & Chemical Products	557,700,191
1135	Non Metallic Mineral Products	1,066,518,166
1136	Iron & Steel	1,129,564,859
1137	Vehicles & Spare Parts	843,677,340
1138	Machines fixtures and spare parts	206,219,858
1139	Wood and Wood Products	120,791,575
1141	Food	1,193,468,901
1142	Electrical Goods & Spare Parts	225,538,644
1143	Stationery & Printing Machineries	162,051,238
1144	Agriculture & Forestry Products	1,070,003,930
1169	Other Goods	20,882,475,968
<b>1170-1190</b>	<b>Service Value Added Tax</b>	<b>48,630,615,430</b>
1171	Telecommunication	16,814,486,432
1172	Commission Agent	118,195,591

## FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1173	Tourism	190,190,036
1174	Lodging	236,044,856
1175	Professional Service	2,735,682,088
1176	Works Contract	11,496,612,442
1177	Rent of Goods	796,138,333
1178	Garage	154,168,567
1199	Other Services	16,089,097,085
<b>1200-1210</b>	<b>EXCISE TAX ON LOCALLY MANUFACTURED GOODS</b>	<b>21,450,100,869</b>
1201	Petroleum And Its Products	1,487,670
1202	Sugar	3,424,755,867
1203	Salt	1,588,488
1204	Soft Drinks	4,262,604,967
1205	Mineral Water	344,123,372
1206	Alcohol & Alcoholic Products	1,040,656,460
1207	Beer	6,729,023,598
1208	Tobacco & Tobacco Products	2,958,904,799
1209	Textiles	452,334,485
1212	Plastic Products	34,343,662
1219	Other Goods	2,200,277,501
<b>1220-1270</b>	<b>Goods and Service Turn over Tax</b>	<b>121,701,854</b>
<b>1220-1240</b>	<b>Sales Turnover Tax On Locally Manufactrued Goods</b>	<b>24,850,555</b>
1222	Sugar	7,974
1223	Salt	1,140,463
1224	Food	671,564
1227	Alcohol & Alcoholic Prodcts	793,394
1233	Chemical & Chemical Products	1,713
1234	Iron & Steel	14,798
1237	Agriculture & Forestry Products	6,850
1238	Wood and Wood Products	218,006
1249	Other Goods	21,995,793
<b>1250-1270</b>	<b>Service Turn over Tax</b>	<b>96,851,299</b>
1254	Tailoring	2,555
1257	Auditing	418,701
1258	Works Contract	103,814
1259	Lodging	580,218
1261	Cosultancy	524,178
1265	Tourism	67,408
1267	Advertisement	104,661
1269	Financial Services	6,174
1279	Other Services	95,043,590

## FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
<b>1290</b>	<b>STAMP SALES AND DUTY</b>	<b>1,865,053,314</b>
1291	Sales Of Stamps	17,927,123
1292	Stamp Duty on Vehicles	1,827,998,721
1299	Other Stamps Duty	19,127,470
<b>1300</b>	<b>FOREIGN TRADE TAXES AND DUTIES</b>	<b>187,588,736,806</b>
<b>1300-1320</b>	<b>CUSTOMS DUTY ON IMPORTED GOODS</b>	<b>67,838,257,021</b>
1301	Motor Vehicles & Accessories	13,489,666,592
1302	Machineries, Capital Goods & Accessories	1,485,657,032
1303	Building Materials & Metals	9,282,515,560
1304	Electrical Equipment & Appliances	2,795,697,105
1305	Household, Office Goods & Appliances	1,995,154,710
1306	Films, Film Recorders & Reproducers & Musical Instruments	1,193,225,535
1307	Stationery, Calculating Machines & Appliances	1,044,239,653
1309	Pharmaceutical Equipment, Drugs & Chemical	2,781,365,832
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	6,511,246,085
1312	Tobacco & Tobacco Products	111,307,704
1313	Alcohol & Alcoholic Beverages	203,060,317
1314	Wood and Wood Products	28,621,849
1315	Food	137,868,293
1317	Social Welfare Levy	5,697,808,992
1329	Other Goods	21,080,821,762
<b>1330-1340</b>	<b>Excise Tax on Imported Goods</b>	<b>16,740,918,780</b>
1331	Petroleum	2,660,896,398
1332	Automobiles	9,297,897,591
1333	Textiles	2,727,435,653
1334	Tobacco & Tobacco Products	118,108,831
1335	Alcohol & Alcoholic Beverages	420,925,204
1349	Other Goods	1,515,655,103
<b>1350-1360</b>	<b>Value Added Tax on Imported Goods</b>	<b>69,849,248,752</b>
1351	Motor Vehicles & Accessories	13,765,352,482
1352	Petroleum Products & Lubricants	1,958,235,652
1353	Machineries, Capital Goods & Accessories	2,644,079,261
1354	Building Materials & Metals	12,788,287,687
1355	Electrical Equipment & Appliances	4,165,086,567
1356	Household, Office Goods & Appliances	1,446,071,556
1357	Films, Film Recorders & Reproducers & Musical Instruments	1,468,803,540
1358	Stationery, Calculating Machines & Appliances	1,466,946,808
1359	Personal Goods & Appliances	24,880,779
1361	Pharmaceutical Equipment, Drugs & Chemical	1,692,144,373
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	6,446,501,272

## FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1363	Tobacco & Tobacco Products	125,747,812
1364	Alcohol & Alcoholic Beverages	192,453,875
1365	Wood and Wood Products	310,324,571
1366	Food	96,372,317
1369	Other Goods	21,257,960,200
<b>1370-1380</b>	<b>Sure Tax on Imported Goods</b>	<b>33,147,934,394</b>
1371	Motor Vehicles & Accessories	6,079,100,658
1372	Machineries & Accessories	1,835,436,055
1373	Building Materials & Metals	6,597,175,412
1374	Electrical Equipment & Appliances	2,025,307,497
1375	Household, Office Goods & Appliances	970,493,004
1376	Films, Film Recorders & Reproducers & Musical Instruments	528,192,516
1377	Stationery, Calculating Machines & Appliances	745,153,364
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	4,399,582,200
1381	Tobacco & Tobacco Products	78,539,865
1382	Alcohol & Alcoholic Beverages	122,767,253
1383	Wood and Wood Products	25,642,787
1384	Pharmaceutical Equipment, Drugs & Chemical	62,688,471
1385	Food	98,151,681
1389	Other Goods	9,579,703,631
<b>1390</b>	<b>TAXES ON EXPORT</b>	<b>12,377,859</b>
1392	Leather And Leather Products	12,377,859
<b>1400</b>	<b>NON TAX REVENUES</b>	<b>36,687,174,879</b>
<b>1410-1420</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>4,135,794,085</b>
1411	Passports & Visas	1,285,347,375
1412	Registration of Foreigners	478,244,278
1413	Work Permits	73,262,592
1414	Court Fines	41,146,060
1415	Court Fees	449,070,343
1416	Forfeits	798,536,033
1417	Business and Professionals Registration & License Fees	73,430,226
1418	Warehouse Fees	37,185,492
1422	Standards Charges	1,315,944
1423	Cargo Scanning Machine Fee	258,009,175
1429	Other Fees and Charges	640,246,567
<b>1430-1450</b>	<b>SALES OF PUBLIC GOODS &amp; SERVICES</b>	<b>5,954,580,794</b>
1431	Sales of Gov't Newspapers, Magazines & Publications	46,544,766
1432	Media	10,917,478
1433	Advertising Revenue	87,703

## FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1434	Veterinary Service	3,310,050
1435	Health Services	367,600,000
1436	Sales of Medicines & Medical Supplies	63,427,457
1437	Medical Examinations & Treatments	218,157,255
1438	Handicrafts	16,290,562
1439	Printed Forms	20,994,222
1441	Prisons Administration Revenue	34,256,946
1442	Research and Development Services	21,485,608
1443	Vocational and Educational Institutions	2,794,864,370
1444	Entertainment	8,194,568
1446	Cultural Services	42,574,180
1448	Mapping Services	3,891,854
1449	Civil Aviation Services	627,000,000
1451	Road Transport Service	158,846,216
1452	Science & Technology Services	94,626,357
1453	National Examination Service	64,490,000
1454	Postal Service	3,000,000
1455	Farm Products	90,751,267
1456	Forest Products	68,824,622
1457	Collection from Cost Sharing of Higher Education Students	394,864,789
1459	Other Services	799,580,524
<b>1460</b>	<b>GOVERNMENT INVESTMENT INCOME</b>	<b>23,196,800,000</b>
1461	Residual Surplus	856,708,843
1462	Dividend Income From Government Assets	20,771,991,157
1464	Interest on Loan to Government Agencies	609,100,000
1466	Interest on Government Bank Accounts	959,000,000
<b>1480</b>	<b>MISCELLANEOUS REVENUE</b>	<b>3,400,000,000</b>
1489	Other Miscellaneous Revenue	3,400,000,000
<b>1500</b>	<b>CAPITAL REVENUE</b>	<b>1,973,940,000</b>
1501	Sales of Moveable and Immovable Properties	63,000,000
1505	Collection of Principal from On-lending	1,910,940,000
<b>2000-2999</b>	<b>EXTERNAL ASSISTANCE</b>	<b>41,119,672,151</b>
<b>2000-2199</b>	<b>MULTILATERAL INSTITUTIONS</b>	<b>30,694,929,888</b>
2001	African Development Bank /ADB/	4,313,109,700
2002	African Development Fund /ADF/	564,140,000
2006	European Development Fund /EDF/	134,999,000
2008	European Union /EU/	1,429,769,880
2014	International Development Association /IDA/	7,938,102,436
2016	International Fund for Agricultural Development /IFAD/	115,850,000
2025	United Nations Children's Fund /UNICEF/	1,792,641,577

## FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2029	United Nations Fund for Population Activity /UNFPA/	255,008,580
2032	World Bank /WB/	2,429,433,402
2034	World Health Organization /WHO/	801,335,560
2037	German Leprosy Relief Association /GLRA/	628,940
2042	Center for Diseases Control /CDC/	433,755,040
2043	Global Fund	4,726,632,630
2045	Global Alliance for Vaccin Initiative /GAVI/	1,230,259,370
2049	Pool Fund /SDG/	2,554,173,530
2052	Green Climate Fund /GCF/	454,154,998
2199	Others	1,520,935,245
<b>2200-2399</b>	<b>BILATERAL GRANT</b>	<b>4,075,320,263</b>
2258	China /CHINA/	64,476,800
2261	Finland /DIDC/	41,276,833
2264	Germany /KFW/	21,000,000
2267	Ireland /IRE/	183,415,273
2269	Italy /ITALY/	90,694,173
2283	United Kingdom /DFID/	978,362,145
2284	United States Agency for International Development/USAID/	2,696,095,039
	<b>Protecting Basic Services Program</b>	<b>6,349,422,000</b>
2008	European Union /EU/	6,349,422,000
<b>3000-3999</b>	<b>EXTERNAL LOAN</b>	<b>39,007,674,091</b>
<b>3000-3199</b>	<b>MULTILATERAL INSTITUTIONS</b>	<b>23,211,510,399</b>
3001	African Development Bank /ADB/	340,249,000
3003	Arab Bank for African Development /BADEA/	537,816,000
3014	International Development Association /IDA/	14,377,896,611
3016	International Fund for Agricultural Development /IFAD/	582,150,000
3032	World Bank /WB/	7,373,398,788
<b>3200-3399</b>	<b>BILATERAL LOAN</b>	<b>8,359,903,692</b>
3258	China	656,367,360
3261	Finland /DIDC/	43,823,883
3269	Italy	623,823,883
3276	Saudi Fund /SAUDI/	822,517,000
3283	United Kingdom /DFID/	43,823,883
3284	United States Agency for International Development/USAID/	43,823,883
3287	Japan /JICA/	293,297,000
3289	China EXIM Bank	5,215,724,800
3399	Others	616,702,000
	<b>Protecting Basic Services Program</b>	<b>7,436,260,000</b>
3014	International Development Association (IDA)	7,436,260,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የውጤት ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
15/00/000			<b>ፌዴራል</b>	<b>366,233,390,738</b>	<b>3,901,330,945</b>	<b>370,134,721,683</b>
100			<b>አስተዳደርና ጠቅላላ አገልግሎት</b>	<b>79,918,462,861</b>	<b>694,873,148</b>	<b>80,613,336,009</b>
110			<b>የህግ አውጪና አስፈጻሚ አካላት</b>	<b>1,513,666,519</b>	<b>60,000,000</b>	<b>1,573,666,519</b>
111			የህዝብ ተወካዮች ምክር ቤት	313,924,274	-	313,924,274
	01		ሥራ አመራርና አስተዳደር	90,877,922	-	90,877,922
	01		ድጋፍና አገልግሎት መስጠት	90,877,922	-	90,877,922
	02		የክትትል፣ ቁጥጥርና የህዝብ ውክልና	128,440,139	-	128,440,139
	01		ክትትልና ቁጥጥር ማድረግ	122,640,321	-	122,640,321
	02		የህዝብ መድረክ ማዘጋጀት	5,799,818	-	5,799,818
	03		ተደራሽነትና የገፅታ ግንባታ	48,850,962	-	48,850,962
	01		በተለያዩ መድረኮች እና መገናኛ ዘዴዎች ህዝብን ማሳተፍ	36,850,962	-	36,850,962
	02		ፖርላማንታዊ ዲሞክራሲን ማሳደግ	12,000,000	-	12,000,000
	04		የሕግ አወጣጥ	41,055,321	-	41,055,321
	01		ሕጎች እንዲወጡ ማድረግ	41,055,321	-	41,055,321
	05		የባለ ብዙ ዘርፍ ጉዳዮች	4,699,930	-	4,699,930
	01		በባለ ብዙ ዘርፍ ጉዳዮች ላይ ግንዛቤ መፍጠር	4,699,930	-	4,699,930
112			የጠቅላይ ሚኒስትር ጽ/ቤት	233,754,414	-	233,754,414
	01		ሥራ አመራርና አስተዳደር	214,459,845	-	214,459,845
	01		ድጋፍና አገልግሎት መስጠት	118,228,373	-	118,228,373
	02		አንድነት ፓርክ ፕሮጀክት ጽ/ቤት	96,231,472	-	96,231,472
	02		የአቅድ ውጤታማነት	9,414,399	-	9,414,399
	01		የዕቅድ ውጤታማነት ላይ ድጋፍና ክትትል ማካሄድ	9,414,399	-	9,414,399
	03		የካቢኔ ሴክራታሪያትና የህግ ጉዳዮች	9,880,170	-	9,880,170
	01		የካቢኔ ሴክራታሪያትና የህግ ጉዳዮች አገልግሎት መስጠት	9,880,170	-	9,880,170
113			የፌዴራል ዋናው አዲተር	154,406,840	-	154,406,840
	01		ሥራ አመራርና አስተዳደር	42,376,497	-	42,376,497
	01		ድጋፍና አገልግሎት መስጠት	42,376,497	-	42,376,497
	02		የአዲት ምርመራና ስርዓት	112,030,343	-	112,030,343
	01		ፋይናንሻል አዲት ማካሄድ	86,212,000	-	86,212,000
	02		ፕሮጀክት አዲት ማካሄድ	22,450,100	-	22,450,100
	03		አዲት ላይ ጥናት ማካሄድ	3,368,243	-	3,368,243
114			የፌዴሬሽን ምክር ቤት	80,209,505	-	80,209,505
	01		ሥራ አመራርና አስተዳደር	45,778,396	-	45,778,396
	01		ድጋፍና አገልግሎት መስጠት	45,778,396	-	45,778,396
	02		የሕግ መንግስት ትርጉምና የማንነት ጉዳዮች አገልግሎት	5,437,960	-	5,437,960
	01		የሕግ መንግስት ትርጉምና የደግሞ አቤቱታዎች ላይ ምክረ ሀሳብ ማቅረብ	3,887,960	-	3,887,960
	02		የሕግ መንግስት ትርጉም የተሰጠባቸው ጉዳዮች ጀርባ ማዘጋጀት	300,000	-	300,000
	03		የማንነት ጥያቄዎች ላይ ምክረ ሀሳብ ማቅረብ	1,250,000	-	1,250,000
	01		የግጭት አፈታት፣ የሰላም እሴቶች ጥናትና የጎቃተ ሕገ መንግስት	3,870,736	-	3,870,736
	01		ግጭትን መፍታትና ሰላም መገንባት	3,870,736	-	3,870,736
	04		የድገት ስጦትና የጋራ ገቢዎች ክፍፍል	5,000,266	-	5,000,266
	01		የጋራ ገቢዎች ማከፋፈያ ቅመርን መከለስ	5,000,266	-	5,000,266
	05		ግንኙነትና አጋርነት	20,122,147	-	20,122,147
	01		በመገናኛ ዘዴዎች ተደራሽ መሆን	7,785,147	-	7,785,147
	03		የበየን መንግስታት ግንኙነት፣ የብዙሃነትና የዲሞክራሲ ባህል ግንባታ	12,337,000	-	12,337,000
115			የፕሬዚዳንት ጽ/ቤት	22,676,000	-	22,676,000
	01		ሥራ አመራርና አስተዳደር	19,896,620	-	19,896,620
	01		ድጋፍና አገልግሎት መስጠት	19,896,620	-	19,896,620
	02		ሕግና አቤቱታ	2,779,380	-	2,779,380
	01		የሕግና አቤቱታ ጉዳዮችን መፈፀም	2,779,380	-	2,779,380
116			የቤተመንግስት አስተዳደር	319,025,000	60,000,000	379,025,000
	01		ሥራ አመራርና አስተዳደር	165,547,270	-	165,547,270
	01		ድጋፍና አገልግሎት መስጠት	165,547,270	-	165,547,270
	02		የመስተግባይ አገልግሎት	121,688,500	56,700,000	178,388,500
	01		የመስተግባይ አገልግሎቶችን መስጠት	121,688,500	56,700,000	178,388,500
	03		የቤተመንግስት ሙዚየሞችና ቅርሶች እንክብካቤ ጥበቃ	31,789,230	3,300,000	35,089,230
	01		የቤተ መንግስት ተቋማትና ሙዚየሞች ጥበቃ አገልግሎት መስጠት	31,789,230	3,300,000	35,089,230
117			የብሔራዊ ምርጫ ቦርድ ጽ/ቤት	233,675,985	-	233,675,985
	01		ሥራ አመራርና አስተዳደር	81,832,955	-	81,832,955

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦብር

የውጤት አይነት	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	ድጋፍና አገልግሎት መስጠት	81,832,955	-	81,832,955
	02		ፍትሀዊ ምርጫ	151,843,030	-	151,843,030
		01	ለሕብረተሰቡ የመራጮች እና የስነ-ጤጋ ትምህርት መስጠት	78,436,030	-	78,436,030
		02	የፖለቲካ ፓርቲዎችን መከታተል	72,550,000	-	72,550,000
		03	የምርጫ አፕሪኬሽን እና ሎጅስቲክስ ስራ ማከናወን	857,000	-	857,000
118			የሰላም ሚኒስቴር	125,322,000	-	125,322,000
	01		ሥራ አመራርና አስተዳደር	45,200,000	-	45,200,000
		01	ድጋፍና አገልግሎት መስጠት	45,200,000	-	45,200,000
		02	የተጠናከረ የፌዴራሊዝም ስርዓት	12,274,000	-	12,274,000
		02	የመንግስታዊ ጉዳዮችን ማጠናከር	12,274,000	-	12,274,000
		03	የሰላም እሴት	13,821,000	-	13,821,000
		01	የሰላም እሴት መገንባት	13,821,000	-	13,821,000
		04	የህግ የበላይነት	25,732,000	-	25,732,000
		01	የህግ የበላይነት በዘላቂነት ማረጋገጥ	25,732,000	-	25,732,000
		05	አሰራርን ማዘመን	28,295,000	-	28,295,000
		01	ዘመናዊ የመረጃና ቁጥጥር ስርዓት መዘርጋት	28,295,000	-	28,295,000
119			የሕግ መንግስት ጉዳዮች አጣሪ ጉባኤ ጽ/ቤት	22,664,500	-	22,664,500
	01		ሥራ አመራርና አስተዳደር	18,766,900	-	18,766,900
		01	ድጋፍና አገልግሎት መስጠት	18,766,900	-	18,766,900
		02	ሕገ መንግስታዊ ጉዳዮችን ማጣራት	3,897,600	-	3,897,600
		01	ሕገ መንግስታዊ ጉዳዮች ላይ የውሳኔ ሐሰብ መስጠት	3,897,600	-	3,897,600
149			የህግ መንግስት እና ፌዴራሊዝም አስተምሮ ማዕከል	8,008,001	-	8,008,001
	01		ሥራ አመራርና አስተዳደር	3,998,001	-	3,998,001
		01	ድጋፍና አገልግሎት መስጠት	3,998,001	-	3,998,001
		02	ጥናትና ምርምር	2,000,000	-	2,000,000
		01	ጥናትና ምርምር ማካሄድ	2,000,000	-	2,000,000
		03	ህገ-መንግስትና ፌዴራሊዝም አስተምህሮ	2,010,000	-	2,010,000
		01	ህገ-መንግስትና ፌዴራሊዝም አስተምህሮ ማካሄድ	2,010,000	-	2,010,000
120			<b>ፍትህና ደህንነት</b>	<b>14,417,237,849</b>	<b>244,009,738</b>	<b>14,661,247,587</b>
121			የፍትህ ሚኒስቴር	612,294,897	-	612,294,897
	01		ሥራ አመራርና አስተዳደር	143,467,863	-	143,467,863
		01	ድጋፍና አገልግሎት መስጠት	143,467,863	-	143,467,863
		02	ክርክር	426,859,485	-	426,859,485
		01	የወንጀል ምርመራና ክርክር ማካሄድ	301,314,505	-	301,314,505
		02	የፍትህ-ጥበብ ክርክር ማካሄድ	123,208,303	-	123,208,303
		03	ታሪካዊ ጉዳዮች ላይ የሥነ-ምግባር ምርመራ	1,449,687	-	1,449,687
		04	በህግ ውጥ የሰዎች ዝውውር ዙሪያ ትምህርትና ሥልጠና መስጠት	886,990	-	886,990
		04	የሕግ ጉዳዮች	41,967,549	-	41,967,549
		01	ህግ ማርቀቅና ማስረጃ	31,893,461	-	31,893,461
		02	የጥብቅና ፍቃድ መስጠትና ማደስ	3,531,718	-	3,531,718
		03	የሰብዓዊ መብት ድርጊት መርህ ግብርን መተግበር	3,206,249	-	3,206,249
		04	የህግ ልዩነትና ሊንክጅክን ማካሄድ	3,336,121	-	3,336,121
122			የፌዴራል ጠቅላይ ፍርድ ቤት	166,169,500	-	166,169,500
	01		ሥራ አመራርና አስተዳደር	166,169,500	-	166,169,500
		01	ድጋፍና አገልግሎት መስጠት	52,360,697	-	52,360,697
		02	ለክርክሮች ውሳኔ መስጠት	68,073,321	-	68,073,321
		03	የፍርድ አፈጻጸምን ማረጋገጥ	15,115,764	-	15,115,764
		04	የጥብቅና አገልግሎት መስጠት	28,963,910	-	28,963,910
		05	የፍርድ ቤቶችን የአሰራር ስርዓት ማሻሻል	1,655,808	-	1,655,808
124			የሲቪል ማህበረሰብ ድርጅቶች ባለስልጣን	69,069,764	-	69,069,764
	01		ሥራ አመራርና አስተዳደር	50,676,900	-	50,676,900
		01	ድጋፍና አገልግሎት መስጠት	50,676,900	-	50,676,900
		02	የሲቪል ማህበረሰብ ድርጅቶች ጉዳዮች አስተዳደር	18,392,864	-	18,392,864
		01	የሲቪል ማህበረሰብ ድርጅቶችን መመዝገብ፣ ሰነድ ማረጋገጥ	3,220,064	-	3,220,064
		02	የሲቪል ማህበረሰብ ድርጅቶች መከታተል፣ መገምገምና መመርመር	2,573,300	-	2,573,300
		03	የሲቪል ማህበረሰብ ድርጅቶችን መደገፍ እና አገልግሎት መስጠት	3,284,400	-	3,284,400
		04	የሲቪል ማህበረሰብ ድርጅቶች ገብረት ፈንድ ማስተዳደር	6,307,700	-	6,307,700
		05	በጎ ፈቃድ አገልግሎትን ማገልበትና ዘላቂ ትስስርን ማሳደግ	3,007,400	-	3,007,400
125			የፌዴራል ፍትህና ሕግ ሊንክጅክት	58,523,460	1,500,000	60,023,460



**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የውጤት አይ.ኤም.ኤም.አይ.አይ.አይ.	ፕሮግራም ትብብር	ትብብር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	01		ሥራ አመራርና አስተዳደር	25,000,000	-	25,000,000
	01		ድጋፍና አገልግሎት መስጠት	25,000,000	-	25,000,000
	02		ጥናት እና ምርምር	12,500,000	-	12,500,000
	02		ጥናት እና ምርምር ማካሄድ	12,500,000	-	12,500,000
	03		መረጃ ማሰባሰብ	1,600,000	-	1,600,000
	03		መረጃ መሰብሰብና ማሰራጨት	1,600,000	-	1,600,000
	04		ስልጠና	17,923,460	1,500,000	19,423,460
	01		ስልጠና መስጠት	17,923,460	1,500,000	19,423,460
	05		የማሻሻያ ፕሮግራም ድጋፍና ክትትል	1,500,000	-	1,500,000
	01		ለማሻሻያ ፕሮግራም ድጋፍና ክትትል ማከናወን	1,500,000	-	1,500,000
126			የብሔራዊ መረጃና ደህንነት አገልግሎት	1,237,398,200	-	1,237,398,200
	01		ሥራ አመራርና አስተዳደር	429,871,698	-	429,871,698
	01		ድጋፍና አገልግሎት መስጠት	429,871,698	-	429,871,698
	02		መረጃ	473,111,483	-	473,111,483
	01		የውጭ አገር መረጃ መሰብሰብና ማጠናከር	220,984,250	-	220,984,250
	02		የቴክኒክ ቁጥጥርና ምርመራ ማድረግ	43,540,399	-	43,540,399
	03		የአገር ውስጥ መረጃ መሰብሰብና ማጠናከር	138,613,213	-	138,613,213
	04		የኢኮኖሚ ደህንነት ማረጋገጥ	40,117,334	-	40,117,334
	05		የተሰበሰበ መረጃ መተንተን	7,549,800	-	7,549,800
	06		የውስጥ መረጃና አፕሊኬሽን ማስተባበር	7,678,000	-	7,678,000
	07		የስነ-ልቦና ጦርነት መቀልበስ	14,628,487	-	14,628,487
	03		ደህንነት	334,415,019	-	334,415,019
	01		እጅባና ጥበቃ ማካሄድ	334,415,019	-	334,415,019
127			የፌዴራል ፖሊስ ኮሚሽን	6,569,827,850	-	6,569,827,850
	01		ሥራ አመራርና አስተዳደር	2,113,949,719	-	2,113,949,719
	01		ድጋፍና አገልግሎት መስጠት	2,113,949,719	-	2,113,949,719
	02		ወንጀል ምርመራ	289,908,600	-	289,908,600
	01		የወንጀል ምርመራ ማካሄድ	289,908,600	-	289,908,600
	03		ወንጀል መከላከል	3,750,969,531	-	3,750,969,531
	01		የአፕሊኬሽን አገልግሎት መስጠት	1,166,767,121	-	1,166,767,121
	02		ፀጥታና ሕግ ማስከበርና ማከናወን	492,191,700	-	492,191,700
	03		ፀረ-ሽብርና የተደራጁ ወንጀላዎችን ቁጥጥር ማድረግ	514,205,690	-	514,205,690
	04		የሰዎችን እና የጦር መሳሪያዎችን ሀገር ወጥ ዝውውር መቆጣጠርና መከላከል	1,577,805,020	-	1,577,805,020
	05		ጤና አገልግሎት	415,000,000	-	415,000,000
	01		የህክምና አገልግሎት ድጋፍ መስጠት	415,000,000	-	415,000,000
128			የፌዴራል የስነ ምግባር እና ፀረ መድኃኒት ኮሚሽን	62,000,000	-	62,000,000
	01		ሥራ አመራርና አስተዳደር	24,799,920	-	24,799,920
	01		ድጋፍና አገልግሎት መስጠት	24,799,920	-	24,799,920
	02		የትውልድ ሥነምግባር ግንባታ	18,600,090	-	18,600,090
	01		የተለያዩ ዘዴዎችን በመጠቀም የሥነምግባር ሥልጠና መስጠት	8,034,590	-	8,034,590
	02		የሥነምግባርና የሙስና መከላከል ግንዛቤ ማሳደግ	10,565,500	-	10,565,500
	03		የሙስና መከላከል ጥናትና ክትትል	18,599,990	-	18,599,990
	01		የሙስና ሥጋት ጥናት ማካሄድ	7,615,650	-	7,615,650
	02		የሀብት አስመዘጋገቢዎች መረጃ ትክክለኛነት ማጠራትና እርምጃ እንዲወሰድ ማድረግ	4,922,000	-	4,922,000
	03		የአስቸኳይ ሙስና መከላከል ሥራ መስራት	6,062,340	-	6,062,340
129			የፌዴራል ማረጋገጫ ቤቶች ኮሚሽን	1,254,466,180	12,500,000	1,266,966,180
	01		ሥራ አመራርና አስተዳደር	260,605,120	-	260,605,120
	01		ድጋፍና አገልግሎት መስጠት	260,605,120	-	260,605,120
	02		ጥበቃና ደህንነት	256,460,000	-	256,460,000
	01		የጥበቃና ደህንነት አገልግሎት መስጠት	256,460,000	-	256,460,000
	03		ተሰጥቶ ልማት	250,146,840	12,500,000	262,646,840
	01		የተሰጥቶ ልማት አገልግሎት መስጠት	250,146,840	12,500,000	262,646,840
	04		መሰረታዊ ፍላጎት	487,254,220	-	487,254,220
	01		የመሠረታዊ ፍላጎት አገልግሎት መስጠት	487,254,220	-	487,254,220
131			ታክስ ይግባኝ ኮሚሽን	18,452,690	-	18,452,690
	01		ሥራ አመራርና አስተዳደር	16,513,883	-	16,513,883
	01		ድጋፍና አገልግሎት መስጠት	16,513,883	-	16,513,883
	02		አክራሪ ውሳኔ መስጠት	1,938,807	-	1,938,807
	01		የይግባኝ አቤቱታዎችን አክራሪ ውሳኔ መስጠት	1,118,807	-	1,118,807

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦታ

የሙያ መስጫ ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	ትምህርትና ስልጠና ማካሄድ	820,000	-	820,000
132			የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን	100,621,433	-	100,621,433
	01		ሥራ አመራርና አስተዳደር	67,268,433	-	67,268,433
	01		ድጋፍና አገልግሎት መስጠት	67,268,433	-	67,268,433
	02		የሰብአዊ መብቶች ትምህርት እና ስልጠና	4,320,000	-	4,320,000
	01		ሥርዓተ ትምህርቶችን ማዘጋጀት	4,320,000	-	4,320,000
	03		የሰብዓዊ መብቶች ክትትል እና ምርመራ ጉዳዮች	16,043,000	-	16,043,000
	01		ክትትል ማካሄድ	16,043,000	-	16,043,000
	04		የሰብዓዊ መብቶች ዘርፍ	12,990,000	-	12,990,000
	01		ለባለሙያዎች ግንዛቤ ማሰጠትና ክትትል ማካሄድ	12,990,000	-	12,990,000
133			የህዝብ እንባ ጠባቂ ተቋም	83,521,586	-	83,521,586
	01		ሥራ አመራርና አስተዳደር	54,597,255	-	54,597,255
	01		ድጋፍና አገልግሎት መስጠት	54,597,255	-	54,597,255
	02		ልዩ ድጋፍ የሚሾ ማህበረሰቦች	6,195,780	-	6,195,780
	01		ክትትልና ቁጥጥር ማካሄድ	5,695,780	-	5,695,780
	02		ግንዛቤ መፍጠር	500,000	-	500,000
	03		የአስተዳደር በደል መከላከል	6,093,304	-	6,093,304
	01		ክትትልና ቁጥጥር ማካሄድ	5,593,304	-	5,593,304
	02		ግንዛቤ መፍጠር	500,000	-	500,000
	04		የመረጃ ነፃነት ህግ ትግበራ	6,808,291	-	6,808,291
	01		ክትትልና ድጋፍ ማካሄድ	6,308,291	-	6,308,291
	02		ግንዛቤ መፍጠር	500,000	-	500,000
	05		የአስተዳደር በደል ምርመራና ማረም	9,826,956	-	9,826,956
	01		መፍትሄ መስጠትና ምርመራ ማካሄድ	9,826,956	-	9,826,956
134			የሰነዶች ምዝገባና ማረጋገጫ አገልግሎት	-	230,009,738	230,009,738
	01		ሥራ አመራርና አስተዳደር	-	123,688,075	123,688,075
	01		ድጋፍና አገልግሎት መስጠት	-	123,688,075	123,688,075
	02		የሰነድ ማረጋገጥ፣ መመዝገብና የህግ ጉዳዮች	-	106,321,663	106,321,663
	01		ሰነዶችን የማረጋገጥ፣ የመመዝገብ እና የማደራጀት አገልግሎት መስጠት	-	93,472,030	93,472,030
	02		ከፌዴራልና ከክልል ተቋማት ጋር ትብብርን ማጠናከር	-	3,317,468	3,317,468
	03		ከሚሰጡ አገልግሎቶች ገቢ በመሰብሰብ ፈሰስ ማድረግ	-	9,532,165	9,532,165
135			የኢንፎርሜሽን መረብ ደህንነት አስተዳደር	980,591,504	-	980,591,504
	01		ሥራ አመራርና አስተዳደር	698,456,093	-	698,456,093
	01		ድጋፍና አገልግሎት መስጠት	698,456,093	-	698,456,093
	02		ኢንፎርሜሽን አሾራንስ	99,100,000	-	99,100,000
	01		የሳይበር ደህንነት ቁጥጥርና ስርዓት ትግበራ	31,213,000	-	31,213,000
	02		የኢንፎርሜሽን አሾራንስ ቴክኖሎጂ ልማትና መሰረተ ልማት ዝርጋታ	29,155,000	-	29,155,000
	03		የሳይበር ደህንነት ልሀቶች እና ባህል ግንባታ	38,732,000	-	38,732,000
	03		የኢንፎርሜሽን ጦርነት	88,990,000	-	88,990,000
	01		አጥፊ ማከናወን	50,000,000	-	50,000,000
	02		የማጥቂያና የመከላከል ቴክኖሎጂ ልማት	38,990,000	-	38,990,000
	04		መረጃ	85,745,411	-	85,745,411
	01		መረጃ ማምረት	56,745,411	-	56,745,411
	02		የመረጃ ቴክኖሎጂ ልሀቶች	29,000,000	-	29,000,000
	05		ብሄራዊ የሳይበር አቅም	8,300,000	-	8,300,000
	01		የሳይበር አቅም ማሳደግ	8,300,000	-	8,300,000
138			የፋይናንስ ደህንነት አገልግሎት	41,541,870	-	41,541,870
	01		ሥራ አመራርና አስተዳደር	19,408,700	-	19,408,700
	01		ድጋፍና አገልግሎት መስጠት	19,408,700	-	19,408,700
	02		የተረጋጋ የፋይናንስ ስርዓት	22,133,170	-	22,133,170
	01		የፋይናንስ ዝውውሮችን መከታተል	22,133,170	-	22,133,170
139			የኢሚግሬሽንና ዜግነት አገልግሎት	758,176,100	-	758,176,100
	01		ሥራ አመራርና አስተዳደር	230,798,133	-	230,798,133
	01		ድጋፍና አገልግሎት መስጠት	230,798,133	-	230,798,133
	02		የሲቪል፣ የቤተሰብ ምዝገባና የብሄራዊ መታወቂያ አገልግሎት	25,277,920	-	25,277,920
	01		የሲቪል ምዝገባ ስራዎችን ማከናወን	24,548,670	-	24,548,670
	02		የቤተሰብ ምዝገባ እና ብሔራዊ መታወቂያ ስርዓት መዘርጋት	729,250	-	729,250
	03		የኢሚግሬሽን አገልግሎት	269,547,750	-	269,547,750
	01		የድንበር አስተዳደርና የጸግድና ዜግነት ቁጥጥር ስራዎችን ማከናወን	265,160,670	-	265,160,670

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡር

የመ- መ/በት ቁጥር	ፕሮግራም	ክ-ግብር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	የውጪ ዜጎችን ለመቆጣጠር የሚያስችሉ ተግባራትን ማከናወን	369,000	-	369,000
		03	የጉዞ ስነድ እና ቆንስላ ደረጃ ድጋፍና ክትትል አገልግሎት መስጠት	4,018,080	-	4,018,080
	04		የማዘመንና የህትመት አገልግሎት	232,552,297	-	232,552,297
		01	የአመራርንና የፈጻሚውን አቅም ለማጎልበት የሚያስችሉ ስልጠናዎችን መስጠት	15,790,400	-	15,790,400
		02	ዘመናዊ የዲጅታል ስርዓት በመገንባት ወደ ተግባር እንዲገባ ማድረግ	216,761,897	-	216,761,897
144			የአርቲፊሻል ኢንተሊጀንስ ኢንሰቲትዩት	323,535,000	-	323,535,000
	01		ሥራ አመራር እና አስተዳደር	268,376,330	-	268,376,330
		01	ድጋፍና አገልግሎት መስጠት	268,376,330	-	268,376,330
		02	የዳታ ማሰባሰብና ማጠናቀሪያ	16,300,000	-	16,300,000
		01	ዳታዎችን አደጋ ላይ ለወድቁ የሚችሉ የመሰረተ ልማቶች ደህንነታቸው እንዲጠበቅ ማድረግ	16,300,000	-	16,300,000
		03	ምርምርና ልማት	26,500,000	-	26,500,000
		01	ፕሮቶታይፕና የለማ የምርምር ውጤት ማዘጋጀት	26,500,000	-	26,500,000
		04	የመሰረተ-ልማትና ፕሮጀክት አስተዳደር	12,358,670	-	12,358,670
		01	የአርቲፊሻል ኢንተሊጀንስ ምርምርና ምርት ማበልጸገያ መሰረተ ልማት ማድረግ	12,358,670	-	12,358,670
145			የፌዴራል ከፍተኛ ፍርድ ቤት	237,072,700	-	237,072,700
	01		ሥራ አመራር እና አስተዳደር	237,072,700	-	237,072,700
		01	ድጋፍና አገልግሎት መስጠት	86,243,903	-	86,243,903
		02	ለክርክሮች ውሳኔ መስጠት	150,828,797	-	150,828,797
146			የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	308,571,200	-	308,571,200
	01		ሥራ አመራር እና አስተዳደር	308,571,200	-	308,571,200
		01	ድጋፍና አገልግሎት መስጠት	107,118,530	-	107,118,530
		02	ለክርክሮች ውሳኔ መስጠት	201,452,670	-	201,452,670
147			የፌዴራል ጠቅላይ ሽሪዓ ፍርድ ቤት	25,111,900	-	25,111,900
	01		ሥራ አመራርና አስተዳደር	25,111,900	-	25,111,900
		01	ድጋፍና አገልግሎት መስጠት	17,607,820	-	17,607,820
		02	ለክርክሮች ውሳኔ መስጠት	7,504,080	-	7,504,080
148			የዳኞች አስተዳደር ጉባኤ ጽ/ቤት	27,864,600	-	27,864,600
	01		ሥራ አመራርና አስተዳደር	27,864,600	-	27,864,600
		01	ድጋፍና አገልግሎት መስጠት	27,864,600	-	27,864,600
184			የኢትዮጵያ ፖሊስ ዩኒቨርሲቲ	832,427,415	-	832,427,415
	01		ሥራ አመራርና አስተዳደር	253,902,983	-	253,902,983
		01	ድጋፍና አገልግሎት መስጠት	253,902,983	-	253,902,983
		02	አካዳሚክ ትምህርት	128,416,990	-	128,416,990
		01	በፎረንሲክ ሳይንስ የቴክኒካል ምርመራና የጤና ሳይንስ አገልግሎት መስጠት	128,416,990	-	128,416,990
		03	አካል ብቃትና አጭጭር ስልጠና	398,925,113	-	398,925,113
		01	ለፖሊስ ኦፊሰሮች አካላዊና አጭጭር ፖሊሳዊ ስልጠናዎች መስጠት	398,925,113	-	398,925,113
		04	ጥናትና ምርምር	51,182,329	-	51,182,329
		01	ጥናትና ምርምሮችን ማከናወን	30,388,066	-	30,388,066
		02	የማሳከርና የማህበረሰብ አገልግሎት	20,794,263	-	20,794,263
185			የኢትዮጵያ ሀገራዊ ምክክር ኮሚሽን	650,000,000	-	650,000,000
	01		ሥራ አመራርና አስተዳደር	59,413,043	-	59,413,043
		01	ድጋፍና አገልግሎት መስጠት	59,413,043	-	59,413,043
		02	ሀገራዊ ምክክር	590,586,957	-	590,586,957
		01	ለአጀንዳ ግብዓት የሚሰጡ ተሳታፊዎችን መለየት	311,258,300	-	311,258,300
		02	ጥናትና ምርምር እና ስልጠና ማካሄድ	4,000,000	-	4,000,000
		03	ሀገራዊ አጀንዳዎችን መቅረጽ	3,000,000	-	3,000,000
		04	ሀገራዊ ምክክሮችን ማካሄድ	263,228,657	-	263,228,657
		05	በሚዲያ አማካኝነት መረጃዎችን ተደራሽ ማድረግ	4,500,000	-	4,500,000
		06	ምክረ-ሃሳቦችን ማቅረብ እና ለተግባራዊነቱ የክትትል ስርዓት መዘርጋት	4,600,000	-	4,600,000
140			<b>መከላከያ</b>	<b>50,000,000,000</b>	<b>-</b>	<b>50,000,000,000</b>
141			ሀገር መከላከያ ሚኒስቴር	50,000,000,000	-	50,000,000,000
	01		ሥራ አመራርና አስተዳደር	15,106,280,000	-	15,106,280,000
		01	ድጋፍና አገልግሎት መስጠት	15,106,280,000	-	15,106,280,000
		02	የሰው ሀይል ግንባታ	21,028,514,844	-	21,028,514,844
		01	የሰው ሀይል ግንባታ ስልጠና መስጠት	21,028,514,844	-	21,028,514,844
		03	የምድርና የአየር ሀይል የትጥቅ አቅም ግንባታ	5,865,205,156	-	5,865,205,156
		01	የምድርና የአየር ሀይል የትጥቅ አቅም መገንባት	5,865,205,156	-	5,865,205,156
		04	የውታደራዊ ተቋማት መሰረተ ልማት	8,000,000,000	-	8,000,000,000
		01	ውታደራዊ መሰረተ ልማቶች መገንባትና መጠገን	8,000,000,000	-	8,000,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የመ- መ/በት/አድ	ፕሮ- ግራም	ኑ- ግብር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
150			<b>ጠቅላላ አገልግሎት</b>	<b>13,987,558,493</b>	<b>390,863,410</b>	<b>14,378,421,903</b>
151			ውጭ ጉዳይ ሚኒስቴር	3,539,463,420	110,680,410	3,650,143,830
	01		ሥራ አመራርና አስተዳደር	2,617,252,650	110,680,410	2,727,933,060
		01	ድጋፍና አገልግሎት መስጠት	2,617,252,650	110,680,410	2,727,933,060
	02		የኢኮኖሚና ቢዝነስ ዲፕሎማሲ	346,820,860	-	346,820,860
		01	የውጭ ቀጥተኛ ኢንቨስትመንት እና የውጭ ንግድን ማስፋፋት	303,139,190	-	303,139,190
		02	የውጭ ሀብት ፍሰትን ማጠናከር	4,918,550	-	4,918,550
		03	በውጭ ሀገራት የቱሪዝም ፕሮሞሽን ማጠናከር	38,763,120	-	38,763,120
	03		ስትራቴጂክ አጋርነትንና ወዳጅነትን ማጠናከር	442,822,740	-	442,822,740
		01	በአፍሪካ ቀንድ የሚከሰቱ ግጭቶችን መከታተል	235,413,240	-	235,413,240
		02	ከሀገራት እና ከአለም አቀፍ ተቋማት ጋር አጋርነትን ማጠናከር	207,409,500	-	207,409,500
	04		የአገራዊ ገጽታ ግንባታ	132,567,170	-	132,567,170
		01	የአገራዊ ገጽታ ግንባታን ማጠናከር	132,567,170	-	132,567,170
152			የገንዘብ ሚኒስቴር	1,578,731,070	-	1,578,731,070
	01		ሥራ አመራርና አስተዳደር	131,121,940	-	131,121,940
		01	ድጋፍና አገልግሎት መስጠት	131,121,940	-	131,121,940
	02		የኢኮኖሚ ትብብር	1,409,011,950	-	1,409,011,950
		01	የኢኮኖሚ ትብብር ማጠናከር	1,409,011,950	-	1,409,011,950
	03		የመንግስት ፋይናንስ ፈሰሻ ፖሊሲ	34,633,570	-	34,633,570
		01	የፈሰሻ ልዩ ስራ ፖሊሲ ማሻሻያዎችን ማካሄድና የመንግስት ፋይናንስ ማስተዳደር	34,633,570	-	34,633,570
	04		የመንግስትና የግል አጋርነት እና የመንግስት ባለደራ	3,963,610	-	3,963,610
		01	የመንግስትና የግል ዘርፍ አጋርነትን ማጠናከር	3,963,610	-	3,963,610
153			የመንግሥት ኮሙኒኬሽን አገልግሎት	94,650,300	-	94,650,300
	01		ሥራ አመራርና አስተዳደር	53,757,455	-	53,757,455
		01	ድጋፍና አገልግሎት መስጠት	53,757,455	-	53,757,455
	02		የሚዲያ ግንኙነት፣ ክትትልና ይዘት ዝግጅት	14,550,000	-	14,550,000
		01	የሚዲያ ግንኙነት፣ ክትትልና ይዘት ዝግጅት ማካሄድ	14,550,000	-	14,550,000
	03		ህዝባዊ መድረክና አጀንዳ ቀረፃ	16,342,845	-	16,342,845
		01	ህዝባዊ መድረክና አጀንዳ ቀረፃ ማካሄድ	16,342,845	-	16,342,845
	04		የኮሙኒኬሽን ጥናትና አቅም ግንባታ	10,000,000	-	10,000,000
		01	የኮሙኒኬሽን ጥናትና አቅም ግንባታ ማካሄድ	10,000,000	-	10,000,000
154			የኢትዮጵያ ስታቲስቲክስ አገልግሎት	381,369,250	-	381,369,250
	01		ሥራ አመራርና አስተዳደር	150,189,750	-	150,189,750
		01	ድጋፍና አገልግሎት መስጠት	150,189,750	-	150,189,750
	02		የተቀናጀ የስታቲስቲክስ ጥናቶች	211,052,740	-	211,052,740
		01	የተቀናጀ የግብርና ስታቲስቲክስ ጥናቶች ማካሄድ	127,573,490	-	127,573,490
		02	የተፈጥሮና አካባቢ ስታቲስቲክስ ጥናቶች ማካሄድ	2,339,550	-	2,339,550
		03	የቢዝነስ እና ኢንተርፕራይዎች ስታቲስቲክስ ጥናቶች ማካሄድ	29,578,130	-	29,578,130
		04	የቤተሰብ የኑሮ ደረጃና የዋጋዎች ስታቲስቲክስ ጥናቶች ማካሄድ	18,814,030	-	18,814,030
		05	የሌብር ስታቲስቲክስ ጥናቶች ማካሄድ	25,514,510	-	25,514,510
		06	የስነ-ህዝብና ማህበራዊ ስታቲስቲክስ ጥናቶች ማካሄድ	7,233,030	-	7,233,030
	03		የጥናት ስነ-ዘዴዎች ሲስተም ልማት ፕሮግራም	14,430,230	-	14,430,230
		01	የጥናት ስነ-ዘዴዎች ሲስተም ልማት ማካሄድ	3,446,500	-	3,446,500
		02	የአስተዳደራዊ መረጃ ጥራት እና ስታንዳርድ ማካሄድ	10,983,730	-	10,983,730
	04		ስታቲስቲክስ ሞደሪንግ እና አቅም ግንባታ	5,696,530	-	5,696,530
		01	የስታቲስቲክስ ዲጂታላይዜሽን ማካሄድ	4,296,530	-	4,296,530
		02	የስታቲስቲክስ አቅም ግንባታ ማካሄድ	1,400,000	-	1,400,000
155			የሲቪል ስርቪስ ኮሚሽን	62,050,847	-	62,050,847
	01		ሥራ አመራርና አስተዳደር	35,663,940	-	35,663,940
		01	ድጋፍና አገልግሎት መስጠት	35,663,940	-	35,663,940
	02		የለውጥ ስራዎች አመራርና ቅንጅት	10,753,385	-	10,753,385
		01	የለውጥ አመራርና ቅንጅት ስራዎች ክትትልና ድጋፍ	8,420,758	-	8,420,758
		02	ቀልጣፋ የአሰራር ስርዓትና ምቹ የስራ ኮባይ መገንባት	757,239	-	757,239
	03		የልዩ ድጋፍ ክልሎችን የማስፈጸም አቅማቸውን ማሻሻል	1,575,388	-	1,575,388
	03		የሰው ሀብት ብቃትና ህጎች ትግበራ	15,633,522	-	15,633,522
		01	የሰው ሀብት ብቃት ስርዓት ዝርጋታ ክትትልና ድጋፍ ማድረግ	14,283,522	-	14,283,522
		02	የሰው ሀብት ህጎች አተገባበር ክትትልና ቁጥጥር ማካሄድ	900,000	-	900,000
		03	የሰው ሀብት መረጃ ስርዓት ማደራጀትና ማቅረብ	450,000	-	450,000
156			የገቢዎች ሚኒስቴር	2,507,288,760	-	2,507,288,760

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦብር

የሙያ መስጫ ቁጥር	ፕሮግራም ቁጥር	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	01		ሥራ አመራርና አስተዳደር	1,417,195,800	-	1,417,195,800
	01		ድጋፍና አገልግሎት መስጠት	1,417,195,800	-	1,417,195,800
	02		የገቢ አሰባሰብ	444,795,100	-	444,795,100
	01		ከአገር ውስጥ ታክስና ጉምሩክ ገቢ መሰብሰብ	444,795,100	-	444,795,100
	03		የታክስ ሕግ ማስከበር	442,249,860	-	442,249,860
	01		የታክስ ስወራና ማጭበርበር ተግባራትን መከላከል	410,469,800	-	410,469,800
	02		የታክስ ፍትሐ ብሔር ክስ ጉዳዮችን ውጤታማ ማድረግ	7,996,000	-	7,996,000
	03		ለታክስ ከፋዮች ትምህርት መስጠት	23,784,060	-	23,784,060
	04		ዘመናዊ የመረጃ ሥርዓት	203,048,000	-	203,048,000
	01		የታክስ የመረጃ ቴክኖሎጂ ልማትና አጠቃቀምን ማስፋፋት	192,503,000	-	192,503,000
	02		የታክስ መረጃ ማጠናቀቅና ማስራጨት	10,545,000	-	10,545,000
157			የኢትዮጵያ ዜና አገልግሎት	250,813,000	-	250,813,000
	01		ሥራ አመራርና አስተዳደር	49,253,147	-	49,253,147
	01		ድጋፍና አገልግሎት መስጠት	49,253,147	-	49,253,147
	02		የዜናና የፕሮግራም ፕሮዳክሽን	63,044,260	-	63,044,260
	02		ዜናና ፕሮግራም ፕሮዳክሽን ማዘጋጀት	63,044,260	-	63,044,260
	03		የድረ ገጽ ዜናዎች	100,946,435	-	100,946,435
	01		በድረ ገጽ ዜናዎችን ማሰራጨት	100,946,435	-	100,946,435
	04		የህዝብ ግንኙነትና የህዝብ አስተያየት ጥናትና ምርመራ	37,569,158	-	37,569,158
	03		የሚዲያ እና የኮሙኒኬሽን አገልግሎት መስጠት	37,569,158	-	37,569,158
158			የኢትዮጵያ የሂሳብ አያያዝና አዲት ቦርድ	34,922,780	-	34,922,780
	01		ሥራ አመራርና አስተዳደር	22,863,867	-	22,863,867
	01		ድጋፍና አገልግሎት መስጠት	22,863,867	-	22,863,867
	02		ጥራት ያለው የፋይናንስ ሪፖርት ስርዓት	6,290,707	-	6,290,707
	01		ደረጃዎችን መቀበልና ማስተዋወቅ	6,290,707	-	6,290,707
	03		ምዝገባና ፈቃድ	5,768,206	-	5,768,206
	01		ፈቃድ፣ እውቅናና አክራጫ ማስጠንቀቂያ	5,768,206	-	5,768,206
159			የመገናኛ ብዙሃን ባለስልጣን	59,638,892	-	59,638,892
	01		ሥራ አመራርና አስተዳደር	40,600,858	-	40,600,858
	01		ድጋፍና አገልግሎት መስጠት	40,600,858	-	40,600,858
	02		የመገናኛ ብዙሃን ማስፋፋት	2,679,796	-	2,679,796
	01		የምዝገባና ፈቃድ አገልግሎት መስጠት	2,679,796	-	2,679,796
	03		የመገናኛ ብዙሃን ክትትልና ድጋፍ	5,940,012	-	5,940,012
	01		የመገናኛ ብዙሃን ላይ ክትትል ማካሄድ	5,940,012	-	5,940,012
	04		የሕግና ማስታወቂያ ክትትልና ድጋፍ	2,762,251	-	2,762,251
	01		የሚዲያ የማስታወቂያ አሰራርን መስታተል	2,762,251	-	2,762,251
	05		የሚዲያ ጥናትና ምርመራ	5,167,628	-	5,167,628
	01		ጥናትና ምርመራ ማካሄድና ድጋፍ መስጠት	5,167,628	-	5,167,628
	06		የውጭ ሚዲያ እውቅናና ክትትል	2,488,347	-	2,488,347
	01		ለውጭ ሚዲያዎች አገልግሎትና የዘገባ ትንታኔ ማድረግ	2,488,347	-	2,488,347
161			የኤኖቪሽንና ቴክኖሎጂ ሚኒስቴር	380,616,470	-	380,616,470
	01		ሥራ አመራርና አስተዳደር	154,853,870	-	154,853,870
	01		ድጋፍና አገልግሎት መስጠት	154,853,870	-	154,853,870
	02		ኢኖቪሽን ምርመራ	94,022,600	-	94,022,600
	01		ሀገራዊ የምርመራ የልማት አቅም መገንባት	57,952,600	-	57,952,600
	02		ሀገራዊ የቴክኖሎጂ ሽግግርና ልማት አቅም መዘርጋት	13,460,000	-	13,460,000
	03		ኢኖቪሽን ሊንተርፕራይዘች ልማት ምቹ ሁኔታ መፍጠር	22,610,000	-	22,610,000
	03		አይሲቲና ዲጂታል ኢኮኖሚ	131,740,000	-	131,740,000
	01		ብሔራዊ ኤሌክትሮኒክስ መንግስት አቅም መገንባት	20,240,000	-	20,240,000
	02		የመንግስት አይሲቲ መሰረተ ልማት ግንባታ እና አስተዳደር	88,450,000	-	88,450,000
	03		ዲጂታል ኢኮኖሚ አጠቃቀም ሁኔታዎችን መፍጠር	23,050,000	-	23,050,000
163			የመንግስት ግዥና ንብረት ባለሥልጣን	25,320,000	-	25,320,000
	01		ሥራ አመራርና አስተዳደር	15,822,921	-	15,822,921
	01		ድጋፍና አገልግሎት መስጠት	15,822,921	-	15,822,921
	02		የመንግስት ግዥና ንብረት አስተዳደር	6,457,881	-	6,457,881
	01		አዲትና ክትትል ማድረግ	3,197,335	-	3,197,335
	02		በቀረቡ አቤቱታዎች ጥፋተኝነት ላይ ውሳኔ መስጠት	3,260,546	-	3,260,546
	03		የመሬት ምርመራና የማስፈጸም አቅም ግንባታ	3,039,198	-	3,039,198
	01		የህግ ማዕቀፎችን ፈትሾ ማሻሻልና የጥናት ሥራ መስራት	1,222,698	-	1,222,698

**የኢትዮጵያ ፌዴራላዊ መንግሥት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦታ

የሙያ መስጫ ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	በመንግሥት ግዥ እና ንብረት አስተዳደር አቅም መገንባት	1,816,500	-	1,816,500
164			የኢትዮጵያ ቴክኖሎጂ ባለሥልጣን	72,437,065	-	72,437,065
	01		ሥራ አመራርና አስተዳደር	34,372,040	-	34,372,040
	01		ድጋፍና አገልግሎት መስጠት	34,372,040	-	34,372,040
	02		የጨረራና ኒዩሎር ቴክኖሎጂ ቁጥጥር	11,765,395	-	11,765,395
	01		የማሳወቅና ፈቃድ ስርዓት ማከናወን	4,364,470	-	4,364,470
	02		የቁጥጥርና ህግ ማስፈጸም ስራዎች ማከናወን	4,941,335	-	4,941,335
	03		የራዲዮአክቲቭ ቁስ አስተዳደር እና አደጋ ዝግጁነትና ምላሽ መስጠት	2,459,590	-	2,459,590
	03		የማቴሪያል ሳይንስና ኢመርጂንግ ቴክኖሎጂ	3,028,180	-	3,028,180
	01		የማቴሪያል ሳይንስና ኢመርጂንግ ቴክኖሎጂ ማሳወቅ ፈቃድ አሰጣጥ	1,242,870	-	1,242,870
	02		የማቴሪያል ሳይንስና ኢመርጂንግ ቴክኖሎጂ ኢንሰፔክሽንና ህግ ማስፈጸም	1,785,310	-	1,785,310
	04		የቴክኖሎጂ ዘርፍ ጥናትና ምርምር	9,078,680	-	9,078,680
	01		ጥናትና ምርምሮች ማካሄድ	2,616,800	-	2,616,800
	02		በቤተ መከራ ፍተሻና ትገተና ማካሄድ	6,461,880	-	6,461,880
	05		የኬሚካል ቴክኖሎጂ ዘርፍ ቁጥጥር	6,472,760	-	6,472,760
	01		የኬሚካል ቴክኖሎጂ የማሳወቅና ፈቃድ ስራዎች ማከናወን	3,160,760	-	3,160,760
	02		የኬሚካል ቴክኖሎጂ ክትትልና ቁጥጥር ስራዎች ማከናወን	3,312,000	-	3,312,000
	06		የፋብሪካ መሰሪያዎችና ማሽን ቴክኖሎጂ ቁጥጥር	4,456,430	-	4,456,430
	01		ፋብሪካ መሰሪያዎችና ማሽን ቴክኖሎጂ ማሳወቅና ፈቃድ ማከናወን	2,293,430	-	2,293,430
	02		ፋብሪካ መሰሪያዎችና ማሽን ቴክኖሎጂ ኢንሰፔክሽንና ህግ ማስፈጸም	2,163,000	-	2,163,000
	07		የኤሌክትሮኒክስና ኤሌክትሪካል ቴክኖሎጂ ሬፖላቶሪ ቁጥጥር	3,263,580	-	3,263,580
	01		የኤሌክትሮኒክስና ኤሌክትሪካል መገልገያና የሰነድ ቴክኖሎጂ የማሳወቅና ፈቃድ መስጠት	1,332,160	-	1,332,160
	02		ኤሌክትሪካል መገልገያ ቴክኖሎጂ የክትትልና ቁጥጥር ስራዎች ማከናወን	1,931,420	-	1,931,420
165			የኢትዮጵያ አዕምሯዊ ንብረት ባለሥልጣን	38,980,065	-	38,980,065
	01		ሥራ አመራርና አስተዳደር	18,693,370	-	18,693,370
	01		ድጋፍና አገልግሎት መስጠት	18,693,370	-	18,693,370
	02		የፖለቲካ ጥበቃና ቴክኖሎጂ ሽግግር	10,484,010	-	10,484,010
	01		የአገልግሎት ንብረት ቅበላ ምዝገባና የባለቤትነት መብት ማረጋገጥ	3,761,416	-	3,761,416
	02		የንግድ ምልክት የባለቤትነት መብት መስጠት	1,652,752	-	1,652,752
	03		የይግባኝ አቤቱታዎችን በመመርመር የውሳኔ ሀሳብ መሥጠት	1,281,095	-	1,281,095
	04		የአምራቂ ንብረት መብቶች የባለቤትነት ምዝገባና ለባለመብቶች የምክርና ድጋፍ አገልግሎት መስጠት	3,788,747	-	3,788,747
	03		የቅጂና ማህበረሰብ ዕውቀት ጥበቃና ልማት	3,617,324	-	3,617,324
	01		ምዝገባ፣ ምርመራና የምክር አገልግሎት መስጠት	1,863,733	-	1,863,733
	02		የመልካም ምድር አመልካች ምርቶች እና የማህበረሰብ እውቀት መረጃዎች ምዝገባ ማካሄድ	1,753,591	-	1,753,591
	04		የአገልግሎት ንብረት ቅርንጫፍ ጽ/ቤቶች ማስተባበሪያ	6,185,361	-	6,185,361
	01		በባህር ዳርና በክልል ቅ/ጽ/ቤት የአገልግሎት ንብረት መብቶችን መመዝገብና የምክር ድጋፍ ማድረግ	2,231,504	-	2,231,504
	02		በሐዋሳና በክልል ቅ/ጽ/ቤት የአገልግሎት ንብረት መብቶችን መመዝገብና የምክር ድጋፍ ማድረግ	1,967,761	-	1,967,761
	03		በጅማና በክልል ቅ/ጽ/ቤት የአገልግሎት ንብረት መብቶችን መመዝገብና የምክር ድጋፍ ማድረግ	1,986,096	-	1,986,096
166			የመንግሥት ግዥ አገልግሎት	41,841,000	-	41,841,000
	01		ሥራ አመራርና አስተዳደር	28,681,439	-	28,681,439
	01		ድጋፍና አገልግሎት መስጠት	28,681,439	-	28,681,439
	02		የመንግሥት ግዥዎች	7,520,359	-	7,520,359
	01		በማዕከል ግዥ ማከናወን	5,194,992	-	5,194,992
	02		ግዥዎችን ማስተዳደር	2,325,367	-	2,325,367
	03		የመንግሥት ንብረቶች ማስወገድ	5,639,202	-	5,639,202
	01		ለሚገዙና ለሚወገዱ ዕቃዎች የገበያ ዋጋ ማዘጋጀት	2,340,603	-	2,340,603
	02		ወቅቱን ጠብቆ ንብረትን ማስወገድ	3,298,599	-	3,298,599
169			የኢትዮጵያ ሥነ ልክ ኢንስቲትዩት	58,557,159	-	58,557,159
	01		ሥራ አመራርና አስተዳደር	27,768,233	-	27,768,233
	01		ድጋፍና አገልግሎት መስጠት	27,768,233	-	27,768,233
	02		የስነ ልክ ስርዓት ዝርጋታና ድጋፍ	9,100,998	-	9,100,998
	01		የአለካክ ወሰኖች ላይ ጥናትና ምርምር ማካሄድ	6,213,398	-	6,213,398
	02		ዓለም አቀፍ የዕርከን ተዋረድ ትስስር መጠበቅና ማሰራጨት	2,887,600	-	2,887,600
	03		ከሊብሬሽንና ልኬት	11,497,865	-	11,497,865
	01		የካሊብሬሽን አገልግሎት መስጠት	11,497,865	-	11,497,865
	04		የሳይንስ መሰሪያዎች አቅም ግንባታ	10,190,063	-	10,190,063

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡር

የውጪው አይነት	ፕሮግራም	ተቃባይ	ውጪው	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የማማከርና የስልጠና አገልግሎቶች መስጠት	4,416,300	-	4,416,300
		02	የብቃት ማረጋገጫ አገልግሎት መስጠት	228,000	-	228,000
		03	ከተቋማት አቅም በላይ የሆኑ የጥገና አገልግሎቶች መስጠት	3,856,763	-	3,856,763
		04	የምህንድስና አገልግሎቶች መስጠት	1,689,000	-	1,689,000
171			የኢትዮጵያ ዲሞክራሲ ኢጀንሲ	276,907,168	-	276,907,168
	01		ሥራ አመራርና አስተዳደር	29,700,143	-	29,700,143
	01		ድጋፍና አገልግሎት መስጠት	29,700,143	-	29,700,143
	02		የጎለበተ የዲሞክራሲ ተሳትፎ ፕሮግራም	247,207,025	-	247,207,025
	01		በዲሞክራሲ ማህበረሰብ ውስጥ ንቁ ተሳትፎን ማበረታታት	247,207,025	-	247,207,025
173			የፖሊሲ ጥናት ኢንስቲትዩት	84,858,700	-	84,858,700
	01		ሥራ አመራርና አስተዳደር	26,045,520	-	26,045,520
	01		ድጋፍና አገልግሎት መስጠት	26,045,520	-	26,045,520
	02		ፖሊሲ ጥናት እና ምርምር	50,780,740	-	50,780,740
	01		ማክሮ ፋይናንስ ጥናት ማካሄድ	9,584,240	-	9,584,240
	02		የኢንዱስትሪ ከተማና መሠረተ ልማት ጥናት ማካሄድ	9,953,790	-	9,953,790
	03		ግብርና ገጠር ልማት ጥናት ማካሄድ	7,226,240	-	7,226,240
	04		ማህበራዊ ልማትና አካታችነት ጥናት ማካሄድ	7,105,490	-	7,105,490
	05		መልካም አስተዳደር ጥናት ማካሄድ	7,105,490	-	7,105,490
	06		አካባቢና አየር ንብረት ለውጥ ጥናት ማካሄድ	9,805,490	-	9,805,490
	03		የመረጃ ቴክኖሎጂና የጥናትና ምርምር ልማት	8,032,440	-	8,032,440
	01		የመረጃ ቴክኖሎጂና ጥናትና ምርምር ልማት ማካሄድ	8,032,440	-	8,032,440
174			የፕላንና ልማት ሚኒስቴር	55,991,752	-	55,991,752
	01		ሥራ አመራርና አስተዳደር	30,902,596	-	30,902,596
	01		ድጋፍና አገልግሎት መስጠት	30,902,596	-	30,902,596
	02		የልማት ዕቅድ ዝግጅት	9,883,114	-	9,883,114
	01		የልማት ዕቅድ ዝግጅት ማካሄድ	7,331,963	-	7,331,963
	02		የክትትልና ግምገማ አቅም ግንባታ ማካሄድ	2,551,151	-	2,551,151
	03		የመንግስት ኢንቨስትመንት አስተዳደር	1,806,276	-	1,806,276
	01		የመንግስት ኢንቨስትመንት አስተዳደር ማካሄድ	1,806,276	-	1,806,276
	04		ብሄራዊ ኢኮኖሚ አካውንት ዝግጅትና ስታትስቲክስ	2,684,771	-	2,684,771
	01		የብሄራዊ ኢኮኖሚ አካውንት ዝግጅት ማካሄድ	1,261,535	-	1,261,535
	02		የክልል ኢኮኖሚ አካውንት ስርዓት ዝርጋታ ማካሄድ	1,089,844	-	1,089,844
	03		የስታቲስቲክስ መረጃ ቁጥጥር ማካሄድ	333,392	-	333,392
	05		የኢኮኖሚ ትገተና እና ፖሊሲ	3,315,461	-	3,315,461
	01		የኢኮኖሚ ትገተና እና ፖሊሲ ማካሄድ	3,315,461	-	3,315,461
	06		የስፖሻል እና የመሬት አጠቃቀም ዕቅድ	2,313,101	-	2,313,101
	01		የስፖሻል እና የመሬት አጠቃቀም ዕቅድ ማካሄድ	2,313,101	-	2,313,101
	07		የአየር ንብረት ለውጥ እና ልማት	2,509,387	-	2,509,387
	01		የአየር ንብረት ለውጥ እና ልማት	2,509,387	-	2,509,387
	08		ስነ-ህዝብ እና ልማት	2,577,046	-	2,577,046
	01		ስነ-ህዝብ እና ልማት ማካሄድ	2,577,046	-	2,577,046
175			የአፍሪካ አመራር ልሀቀት አካዳሚ	247,412,510	150,000,000	397,412,510
	01		ሥራ አመራርና አስተዳደር	127,992,510	-	127,992,510
	01		ድጋፍና አገልግሎት መስጠት	127,992,510	-	127,992,510
	02		አመራርና ልማት	87,370,000	150,000,000	237,370,000
	01		የአመራር ስልጠና ማካሄድ	87,370,000	150,000,000	237,370,000
	03		ምርምርና ማማከር	32,050,000	-	32,050,000
	01		ጥናትና ምርምር ማካሄድ	32,050,000	-	32,050,000
176			የባዮ እና ኢመርጂንግ ቴክኖሎጂ ኢንስቲትዩት	66,997,739	-	66,997,739
	01		ሥራ አመራርና አስተዳደር	33,988,024	-	33,988,024
	01		ድጋፍና አገልግሎት መስጠት	33,988,024	-	33,988,024
	02		የባዮ-ቴክኖሎጂ ምርምርና ስርዓት	18,226,305	-	18,226,305
	01		ባዮ ቴክኖሎጂ ማልማት	15,699,641	-	15,699,641
	02		የባዮ-ቴክኖሎጂ ምርምር እና ቴክኖሎጂዎችን ማሸጋገር	2,160,564	-	2,160,564
	03		ጠንካራ ሀገር አቀፍና አለም አቀፍ ግንኙነቶች መመስረት	366,100	-	366,100
	03		የኢመርጂንግ ቴክኖሎጂ ጥናት	14,783,410	-	14,783,410
	01		የኢመርጂንግ ቴክኖሎጂ ምርምርና ስርዓት ማካሄድ	12,959,193	-	12,959,193
	02		የኢመርጂንግ ምርምር እና ቴክኖሎጂዎች ማሸጋገር	1,824,217	-	1,824,217
177			የስፔስ ሳይንስና ጂኦስፖሻል ኢንስቲትዩት	245,169,576	4,333,000	249,502,576

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦብር

የሙያ መስጫ ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	01		ሥራ አመራርና አስተዳደር	59,955,724	4,333,000	64,288,724
	01		ድጋፍና አገልግሎት መስጠት	59,955,724	4,333,000	64,288,724
	02		ስፔሎ-ነክ ምርትና አገልግሎት	48,835,577	-	48,835,577
	01		ስፔሎ-ነክ ምርትና አገልግሎቶችን ተደራሽ ማድረግ	32,077,108	-	32,077,108
	02		የመማር ማስተማር አገልግሎት መስጠት	16,758,469	-	16,758,469
	03		የኤሌክትሮኒክ ቴክኖሎጂ መሰረተ ልማት	43,007,475	-	43,007,475
	01		የኤሌክትሮኒክ ቴክኖሎጂ ማልማትና ሰተላይት ማምጣት	29,577,475	-	29,577,475
	02		የሰተላይት ማደራጀትና ተደራሽ ማድረግ	13,430,000	-	13,430,000
	04		የጂኦስፓሻል ሜፕርሽንና እና ፕሮግራሞች	33,905,200	-	33,905,200
	01		የባለ 1:25000/1:10000 መስፈርት ያግለግላል ካርታዎች	14,870,000	-	14,870,000
	02		የአየር ፎቶግራፍና ኦርቶፎቶ ሽፋን ማሰጠት	15,385,000	-	15,385,000
	03		የከፍተኛ ማረጃ ማልማት	3,650,200	-	3,650,200
	05		ብሔራዊ ስፓሻል ዳታ መሰረተ ልማት	33,681,600	-	33,681,600
	01		የጂኦስፓሻል ዳታ ማጋራት ፕላንፎርም	13,676,600	-	13,676,600
	02		ስታንዳርድ ማዘጋጀትና መተግበር	4,055,000	-	4,055,000
	03		ተቋማዊ አቅም መገንባት	4,550,000	-	4,550,000
	04		ጂኦ-ዳታ ከ ምህዳር መትከል	11,400,000	-	11,400,000
	06		የጂኦስፓሻል ኢንፎርሜሽንና ኦፕቲካል	25,784,000	-	25,784,000
	01		ጂኦስፓሻል ትንተናዎችና ምርመራዎች ማከናወን	10,014,000	-	10,014,000
	02		በጂኦስፓሻል ዘርፍ የሰው ሀብት አቅምን መገንባት	6,030,000	-	6,030,000
	03		የጂኦስፓሻል ልማቶችን ማሰፋፋትና ዘመናዊ ማድረግ	9,740,000	-	9,740,000
178			የውጭ ግንኙነት አገልግሎት	65,932,625	-	65,932,625
	01		ሥራ አመራርና አስተዳደር	26,354,480	-	26,354,480
	01		ድጋፍና አገልግሎት መስጠት	26,354,480	-	26,354,480
	02		ጥናትና ምርመራ	18,026,140	-	18,026,140
	01		ጥናትና ምርመራ ማከናወን	18,026,140	-	18,026,140
	03		የውጭ ፖሊሲና ዲፕሎማሲያዊ ጉድጓድ	8,260,000	-	8,260,000
	01		የውጭ ፖሊሲና ለማሻሻል ሁኔታን በመፈተሽ የመረጃ ግብዓት መስጠት	8,260,000	-	8,260,000
	04		አቅም ግንባታ	13,292,005	-	13,292,005
	01		የመፈጸም አቅም ክፍተቶችን በመለየት የተሰጡ ስልጠናዎችን ማሰተም	13,292,005	-	13,292,005
179			የሪፕብሊክ ጥበቃ ኃይል	251,889,548	-	251,889,548
	01		ሥራ አመራርና አስተዳደር	228,134,568	-	228,134,568
	01		ድጋፍና አገልግሎት መስጠት	228,134,568	-	228,134,568
	02		የጥበቃ አገልግሎት	23,754,980	-	23,754,980
	01		ጥራት ያለው የጥበቃ አገልግሎት መስጠት	23,754,980	-	23,754,980
181			የጉምሩክ ኮሚሽን	3,504,471,797	-	3,504,471,797
	01		ሥራ አመራርና አስተዳደር	1,948,732,343	-	1,948,732,343
	01		ድጋፍና አገልግሎት መስጠት	1,948,732,343	-	1,948,732,343
	02		የገቢ አሰባሰብ	889,410,629	-	889,410,629
	01		የአገር ውስጥ ታክስና የጉምሩክ ስነ ስርዓት መፈጸም	889,410,629	-	889,410,629
	03		የታክስ ሕግ ማስከበር	666,328,825	-	666,328,825
	01		የታክስ ስወራና ማጭበርበር ተግባራትን መከላከል	476,789,970	-	476,789,970
	02		የታክስ ፍትህ ብሔር ክስ ጉዳዮችን ውጤታማ ማድረግ	11,914,730	-	11,914,730
	03		በታክስና ቀረጥ ዙሪያ ለሀብት ጥበቃ ጥራት መስጠት	177,624,125	-	177,624,125
183			የኢትዮጵያ የውጭ ግንኙነት ባለሥልጣን	61,247,000	125,850,000	187,097,000
	01		ሥራ አመራርና አስተዳደር	46,016,000	100,600,000	146,616,000
	01		ድጋፍና አገልግሎት መስጠት	46,016,000	100,600,000	146,616,000
	02		የቴክኒክ ቁጥጥርና ፈቃድ	7,073,000	7,450,000	14,523,000
	01		የቴክኒክ ቁጥጥርና ፈቃድ አገልግሎት መስጠት	7,073,000	7,450,000	14,523,000
	03		የገበያ አመራርና የተጠቃሚዎች ጉዳይ	2,663,000	3,880,000	6,543,000
	01		የገበያ አመራርና የተጠቃሚዎች ጉዳይ መከታተል	2,663,000	3,880,000	6,543,000
	04		የኢንተርኔት ሀብት አስተዳደር እና የኤሌክትሮኒክ አገልግሎት አቅርቦት	3,888,000	12,200,000	16,088,000
	01		የኢንተርኔት ሀብት አስተዳደር እና የኤሌክትሮኒክ አቅርቦትን መሠረተ ልማት ደህንነት መጠበቅ	3,888,000	12,200,000	16,088,000
	05		የሁሉን አቀፍ ተደራሽነት እና አገልግሎት	1,607,000	1,720,000	3,327,000
	01		ሁሉን አቀፍ የአፕሪኬሽን ፍቃድና ማስፋፊያ አገልግሎት	1,607,000	1,720,000	3,327,000
<b>200</b>			<b>ኢኮኖሚ</b>	<b>6,441,627,432</b>	<b>455,200,610</b>	<b>6,896,828,042</b>
<b>210</b>			<b>ግብርና እና ገጠር ልማት</b>	<b>2,466,915,850</b>	<b>30,143,610</b>	<b>2,497,059,460</b>
211			የግብርና ሚኒስቴር	523,612,310	-	523,612,310



**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦታ

የሙያ መስጫ አይነት	ፕሮግራም ትብብር	ድምር	የግብርና ስም	የግብርና ስም		ድምር
				የግብርና ስም	የግብርና ስም	
	01		ሥራ አመራርና አስተዳደር	261,832,804	-	261,832,804
	01		ድጋፍና አገልግሎት መስጠት	111,250,402	-	111,250,402
	02		የሰቆጠታ ስራ ኪዳን ስምምነት የሰርዓተ-ምግብ ተግባራት	150,582,402	-	150,582,402
	02		እርሻ ልማትና ሆርተካልቸር ልማት	144,834,515	-	144,834,515
	01		የግብርና ኤክስፐርት አገልግሎት መስጠት	8,963,452	-	8,963,452
	04		የሰብአዊ ምርትና ምርታማነት ለማሳደግ ድጋፍ መስጠት	5,540,000	-	5,540,000
	06		የተዛማጅና መደበኛ ተባብሮች አሰሪና መከላከል አገልግሎት መስጠት	116,629,876	-	116,629,876
	08		የአስተኛ ይዘታ የሆርተካልቸር አምራችን መደገፍ	7,071,063	-	7,071,063
	09		የጥጥ ምርትና ምርታማነት ለማሳደግ ድጋፍ መስጠት	6,630,124	-	6,630,124
	03		የተፈጥሮ ሀብት ልማትና ምግብ ዋስትና	24,488,378	-	24,488,378
	01		የተፈጥሮ ሀብት ልማት አያያዝና አጠቃቀምን ማስፋፋት	5,831,234	-	5,831,234
	02		የገጠር መሬት አስተዳደርና አጠቃቀም ሥርዓትን መደገፍ	3,273,040	-	3,273,040
	06		የአስተኛ መስኖ አጠቃቀም ክትትልና ቁጥጥር ማድረግ	4,161,015	-	4,161,015
	07		ለምግብ ዋስትና የሚሰጡ ድጋፎችን ማስተባበር	4,090,000	-	4,090,000
	10		የተሻሻለ አፈር ሀብት መረጃ፣ ለምትና ጤንነት ቴክኖሎጂዎችን ማስፋፋት	7,133,089	-	7,133,089
	04		የአስተኛ ስርዓት ዓላማ ሀብት ምርትና ምርታማነት	51,088,007	-	51,088,007
	01		በመኖ ልማት፣ አያያዝ እና አጠቃቀም አቅም መገንባት	4,711,625	-	4,711,625
	02		ለአስተኛ ስርዓት ዓላማ ምርት እና ምርታማነት ድጋፍ መስጠትና ማረጋገጥ	13,999,997	-	13,999,997
	03		ለአስተኛ ስርዓት ሀብት መረጃ ጤና ማስፈራሪያ የሆኑ በሽታዎች መከላከልና መቆጣጠር	27,592,038	-	27,592,038
	04		የአስተኛ ስርዓት ዓላማ ኤክስፐርት አገልግሎት መስጠት	4,784,347	-	4,784,347
	05		የግብርና ኢንቨስትመንት ግብዓትና ምርት ግብይት	41,368,606	-	41,368,606
	01		የግብርና ግብዓቶች ድጋፍ እና ክትትል ማድረግ	6,039,000	-	6,039,000
	02		የግብርና መሳሪያዎች አያያዝና አጠቃቀም ላይ ድጋፍ ማድረግ	2,698,800	-	2,698,800
	03		የግብርና ኢንቨስትመንትና ምርት ግብይት የማስፋፋት ክትትልና ድጋፍ	17,100,806	-	17,100,806
	04		በገጠር ግብርና እና ግብርና ነክ ያልሆኑ የስራ እድሎች ፈጠራን መደገፍ	15,530,000	-	15,530,000
212			የኢትዮጵያ የግብርና ትራንስፎርሜሽን ኢንሰቲትዩት	70,814,800	-	70,814,800
	01		ሥራ አመራርና አስተዳደር	36,088,140	-	36,088,140
	01		ድጋፍና አገልግሎት መስጠት	36,088,140	-	36,088,140
	02		የግብርና ትራንስፎርሜሽን ማስተባበሪያ	34,726,660	-	34,726,660
	01		የግብርና ኮሚሽን ስራዎችን አላስተርጓሚ ማስተባበሪያ ድጋፍ መስጠት	34,726,660	-	34,726,660
213			ኢትዮጵያ ግብርና ምርምር ኢንሰቲትዩት	919,714,116	10,385,880	930,099,996
	01		ሥራ አመራርና አስተዳደር	189,180,792	10,385,880	199,566,672
	01		ድጋፍና አገልግሎት መስጠት	189,180,792	10,385,880	199,566,672
	02		ዘርፍ ተኮር የግብርና ምርምር ፕሮግራም	431,100,866	-	431,100,866
	01		በሰብአዊ ሀብት ጥናትና ምርምር ማካሄድ	175,062,836	-	175,062,836
	02		በአስተኛ ስርዓት ላይ ጥናትና ምርምር ማካሄድ	107,344,070	-	107,344,070
	03		በተፈጥሮ ሀብት አያያዝ ላይ ጥናትና ምርምር ማካሄድ	102,208,253	-	102,208,253
	04		በዕድሜ ጥበቃ ላይ ጥናትና ምርምር ማካሄድ	46,485,707	-	46,485,707
	03		ዘርፍ ዘላቂ የግብርና ምርምር ፕሮግራም	115,231,651	-	115,231,651
	01		የግብርና ባዮ-ቴክኖሎጂ ጥናትና ምርምር ማካሄድ	45,790,716	-	45,790,716
	02		የግብርና ምህንድስና ጥናትና ምርምር ሥራዎች ማካሄድ	15,005,154	-	15,005,154
	03		የምግብ ህይወት እና ስነ-ምግብ ምርምር ማካሄድ	22,745,123	-	22,745,123
	04		የግብርና ኢኮኖሚክስ ጥናት እና ምርምር ማካሄድ	20,542,766	-	20,542,766
	05		የጉሊሲና ስትራቴጂክ ጥናትና ምርምር ማካሄድ	11,147,892	-	11,147,892
	04		የቴክኖሎጂ ኮሚሽን ስራዎችን	105,318,671	-	105,318,671
	01		የግብርና ኤክስፐርት ምርምር ማካሄድ	30,060,041	-	30,060,041
	02		የመሻሻ ቴክኖሎጂ ብዙትና ዘር ምርምር ማካሄድ	58,299,216	-	58,299,216
	03		የአርብቶ እና ከፊል አርብቶ አደር አካባቢዎች ቴክኖሎጂ ሽግግር	7,184,893	-	7,184,893
	04		የአየር ንብረትና ኮምፒውቴሽን ሳይንስ ምርምር ማካሄድ	8,870,651	-	8,870,651
	05		ዕውቀት አስተዳደርና አዕምሯዊ ንብረት ጥበቃ	903,870	-	903,870
	05		አገራዊ የግብርና ምርምር ስርዓትን ማስተባበሪያ ማጠናከር	78,882,136	-	78,882,136
	01		አገራዊ የግብርና ምርምር ስርዓትን ማስተባበሪያ	4,503,544	-	4,503,544
	02		የምርምር ተቋማት ልማት፣ የብቃት ግንባታና ማበልፀግ	74,378,592	-	74,378,592
214			የኢትዮጵያ ብዙሀን ህይወት ኢንሰቲትዩት	100,520,429	-	100,520,429
	01		ሥራ አመራርና አስተዳደር	28,200,798	-	28,200,798
	01		ድጋፍና አገልግሎት መስጠት	28,200,798	-	28,200,798
	02		ብዙሀን ህይወት ጥበቃና ዘላቂ አጠቃቀም	57,428,569	-	57,428,569
	01		የአጠርዕና ሆርተካልቸር ብዙሀን ህይወትን ማንበርና መጠቀም	16,893,111	-	16,893,111
	02		የደንና የግጥሽ መሬት ዕድገት ብዙሀን ህይወትን ማንበርና መጠቀም	16,282,177	-	16,282,177

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦብር

የሙያ መስጫ ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		03	የእንስሳት ብዙሀን ህይወትን ማንበር	13,575,105	-	13,575,105
		04	የደቂቅ አካላት ብዙሀን ህይወትን ማንበር	10,678,176	-	10,678,176
	03		የጄኔቲክ ሀብት አርክቦትና ጥቅም ተጋሪነት	10,897,062	-	10,897,062
		01	ህጋዊ የጄኔቲክ ሀብት አርክቦት ፍቃድ እና ፍትሃዊ ጥቅም ተጋሪነት ማስፈን	10,897,062	-	10,897,062
		04	የብዙሀን ሕይወት ምርምር፣ ስርጸትና ማህበረሰብ አገልግሎት	3,994,000	-	3,994,000
		01	ሥልጠና እና ማማከር	1,025,000	-	1,025,000
		02	የብዙሀን ሕይወት ፖሊሲና የአለምአቀፍ ስምምነት ማጠናቀቅ ጥናት	1,031,000	-	1,031,000
		03	የመንገድ ህርድ ማስፋፊያ ምርምር	1,000,000	-	1,000,000
		04	ጥቅም ላይ የዋለ ብዙሀን ሕይወትና ተያያዥ ማህበረሰብ ዕውቀት	938,000	-	938,000
216			የኢትዮጵያ ህብረት ሥራ ኮሚሽን	70,061,490	-	70,061,490
	01		ሥራ አመራርና አስተዳደር	48,811,667	-	48,811,667
		01	ድጋፍና አገልግሎት መስጠት	48,811,667	-	48,811,667
		02	የጎብኪት ሥራ ማህበራት ልማት	16,407,833	-	16,407,833
		01	የጎ/ሥራ ማህበራት አባላትን ተጠቃሚነትን ማረጋገጥ	3,155,840	-	3,155,840
		02	የጎ/ሥራ ማህበራት የመፈጸምና የማስፈጸም አቅማቸውን ማሳደግ	10,298,993	-	10,298,993
		03	ኅብረት ሥራ ማህበራት የግብይት ድርሻ ማሳደግ	1,028,000	-	1,028,000
		04	የቁጠባ መጠን እና የብድር አቅርቦት ማሳደግ	1,000,000	-	1,000,000
		05	የኢንዱስትሪ ተከላኒ የመሠረተ ልማት ዝርጋታ እና እሴት መጨመር	925,000	-	925,000
		03	የህብረት ሥራ ቁጥጥር	4,841,990	-	4,841,990
		01	ለጎብኪት ሥራ ማህበራት የህግ እና የኢንስፎክሽን አገልግሎት መስጠት	3,141,990	-	3,141,990
		02	ለጎብኪት ሥራ ማህበራት የኦዲት አገልግሎት መስጠት	850,000	-	850,000
		03	የብቃት ማረጋገጫ ልዩነት ስርተፊኬሽን አገልግሎት መስጠት	850,000	-	850,000
219			የአካባቢ ጥበቃ ባለስልጣን	70,805,062	-	70,805,062
	01		ሥራ አመራርና አስተዳደር	38,775,136	-	38,775,136
		01	ድጋፍና አገልግሎት መስጠት	38,775,136	-	38,775,136
		02	የአካባቢ ጥበቃ ቁጥጥር	32,029,926	-	32,029,926
		01	የአካባቢ ጥበቃ ቁጥጥር	18,169,861	-	18,169,861
		02	የአካባቢ ጥበቃ ስርዓት ዝርጋታ	13,860,065	-	13,860,065
246			የኢትዮጵያ ግብርና ባለሥልጣን	140,222,579	-	140,222,579
	01		ሥራ አመራርና አስተዳደር	51,934,563	-	51,934,563
		01	ድጋፍና አገልግሎት መስጠት	51,934,563	-	51,934,563
		02	የግብርና ምርምር ኤክስፔንሽን እና ሜካናይዘሽን ፊትላቶሪ	3,075,667	-	3,075,667
		01	የግብርና ምርምር ፊትላቶሪ	1,496,000	-	1,496,000
		02	የግብርና ኤክስፔንሽን ፊትላቶሪ	373,000	-	373,000
		03	የግብርና ሜካናይዘሽን ፊትላቶሪ	609,000	-	609,000
		04	የግብርና ሜካናይዘሽን ምርመራና የአግልግሎት ጥራት ቁጥጥር	597,667	-	597,667
		03	የዕጽዋት ፊትላቶሪ	29,750,999	-	29,750,999
		01	የዕጽዋት ኪራንቲን ጤና ፊትላቶሪ	8,370,113	-	8,370,113
		02	የዕጽዋት ግብዓት ፊትላቶሪ	3,948,741	-	3,948,741
		03	የዕጽዋት ዝርያ እና ዘር ፊትላቶሪ	5,186,000	-	5,186,000
		04	የዕጽዋት ግብዓትና ምርት ምርመራ ለቦራቶሪ	3,442,300	-	3,442,300
		05	በማዕከላት የዕጽዋት ፊትላቶሪ	8,803,845	-	8,803,845
		04	የእንስሳት ፊትላቶሪ	55,461,350	-	55,461,350
		01	የእንስሳት ምርትና ተፈፊ ምርት ፊትላቶሪ	7,459,165	-	7,459,165
		02	የእንስሳት መድኃኒት ፊትላቶሪ	7,081,480	-	7,081,480
		03	የእንስሳት መኖ ፊትላቶሪ	4,357,280	-	4,357,280
		04	የእንስሳት ኪራንታይንና ፊትላቶሪ	5,164,991	-	5,164,991
		05	የእንስሳት ምርትና ግብዓት ጥራት ምርመራ	23,564,671	-	23,564,671
		06	በማዕከላት የእንስሳት ፊትላቶሪ	7,833,763	-	7,833,763
248			የእንስሳት ጤና ኢንስቲትዩት	118,203,535	-	118,203,535
	01		ሥራ አመራርና አስተዳደር	60,997,736	-	60,997,736
		01	ድጋፍና አገልግሎት መስጠት	60,997,736	-	60,997,736
		02	የእንስሳት ጤና	57,205,799	-	57,205,799
		01	የቆላ ዝንብና የገንዳ በሽታ መቆጣጠርና ማጥፋት	37,853,313	-	37,853,313
		02	የእንስሳት ጤና ምርመራና ጥናት ማከናወን	19,352,486	-	19,352,486
249			የኢትዮጵያ ደን ልማት	188,252,095	-	188,252,095
	01		ሥራ አመራርና አስተዳደር	43,822,343	-	43,822,343
		01	ድጋፍና አገልግሎት መስጠት	43,822,343	-	43,822,343
		02	የደን ልማት ጥበቃና እንክብካቤ	82,840,416	-	82,840,416

**የኢትዮጵያ ፌዴራላዊ መንግሥት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦታ

የውጤት አይነት	ፕሮግራም	ክፍል	ውጤት	የገንዘብ ምንጭ		ድምር
				የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የተፈጥሮ ደን ልማት፣ ጥበቃና እንክብካቤ	75,839,200	-	75,839,200
		02	የደን ሀብት ጥናት እና ምዝገባ	2,898,867	-	2,898,867
		03	ሰው ሰራሽ ደን ልማትና የተራቆቱ መሬቶች ማገገም	2,128,477	-	2,128,477
		04	የደን አጠቃቀም፣ ግብይት ማስፋፊያና ቁጥጥር ማካሄድ	1,973,872	-	1,973,872
	03		የደን ምርምር እና ሥልጠና	61,589,336	-	61,589,336
		01	ሰው ሰራሽ ደን ምርምር	18,010,377	-	18,010,377
		02	የተፈጥሮ ደን እና የአየር ንብረት ለውጥ ዙሪያ ጥናትና ምርምር ማካሄድ	19,028,089	-	19,028,089
		03	የደን ውጤቶች ኢኮኖሚክስ ዙሪያ ጥናትና ምርምር ማካሄድ	15,418,552	-	15,418,552
		04	በፖሊሲና ሰነድ-ኢኮኖሚክስ ዙሪያ ጥናትና ምርምር ማካሄድ	7,732,318	-	7,732,318
		05	የደን ምርምር ሥልጠና እና ፋሲሊቲ	1,400,000	-	1,400,000
256			የኢትዮጵያ ቡናና ሻይ ባለሥልጣን	82,118,434	15,095,730	97,214,164
		01	ድጋፍና አገልግሎት መስጠት	40,168,940	-	40,168,940
		02	የቡና፣ ሻይና ቅመማ ቅመም ልማት	12,209,260	-	12,209,260
		01	የቡና፣ ሻይና ቅመማ ቅመም ልማት አገልግሎት ማሳደግ	4,323,290	-	4,323,290
		02	የቡና፣ ሻይና ቅመማ ቅመም ምርት ጥራትን ማስጠበቅ	3,405,750	-	3,405,750
		03	የቡና፣ ሻይና ቅመማ ቅመም ግብዓት አቅርቦት፣ የጥራት ቁጥጥር አገልግሎትን ማሳደግ	3,009,990	-	3,009,990
		04	ጤንነቱ በላብራቶሪ የተረጋገጠ የቡና ሻይና ቅመማ ቅመም ዘር/ምርት ማሳደግ	1,470,230	-	1,470,230
		03	የቡና፣ ሻይና ቅመማ ቅመም ገበያ ልማትና ቁጥጥር	18,196,784	-	18,196,784
		01	ዘመናዊና ቀልጣፋ የገበያ መረጃና ቁጥጥር ስርዓት መገንባት	4,934,400	-	4,934,400
		02	የቡና፣ ሻይና ቅመማ ቅመም ኤክስፖርት(የውጭ ንግድ) ማሳደግ	11,629,384	-	11,629,384
		03	አማራጭ የግብይትና ኮንትራት አስተዳደር ስርዓት መዘርጋት	1,633,000	-	1,633,000
		04	የቡና ጥራት ምርመራና ሰርተፊኬት	11,543,450	15,095,730	26,639,180
		01	የቡና ምርመራና ሰርተፊኬትን አገልግሎትን ማሻሻል	10,286,000	15,095,730	25,381,730
		02	ለደንበኞች የአቅም ግንባታ ስልጠና መስጠት	1,257,450	-	1,257,450
258			የእንስሳት ልማት ኢንሰቲትዩት	182,591,000	4,662,000	187,253,000
		01	ሥራ አመራርና አስተዳደር	68,580,000	-	68,580,000
		01	ድጋፍና አገልግሎት መስጠት	68,580,000	-	68,580,000
		02	የእንስሳት ዝርያ ማሻሻል	83,775,000	4,662,000	88,437,000
		01	ዝርያቸው የተሻሻሉ እንስሳት ማሰራጨት	51,965,000	4,662,000	56,627,000
		02	በዝርያ ማሻሻል ጥናትና ምርምር ማካሄድ	2,078,000	-	2,078,000
		03	አባላዘር አምርቶ ማሰራጨት	29,732,000	-	29,732,000
		03	የእንስሳት ምርት ማቀናበርና ገበያ	30,236,000	-	30,236,000
		01	በእንስሳት ተዋጽኦ ማቀናበርና ኢንቨስትመንት ጥናትና ምርምር ማካሄድ	3,652,000	-	3,652,000
		02	በእንስሳት ተዋጽኦ ማቀናበርና ኢንቨስትመንት የማማከርና የቴክኒክ ድጋፍ መስጠት	2,910,000	-	2,910,000
		03	በዝርያ ማሻሻልና በእንስሳት ምርት አቅም መገንባት	8,766,000	-	8,766,000
		04	በእንስሳት ተዋጽኦ ማቀናበር አዲስ ኢንቨስትመንት መፍጠር	4,388,000	-	4,388,000
		05	ለእንስሳት ምርትና ሙያ አቀናባሪዎች ገበያ መፍጠር	2,288,000	-	2,288,000
		06	የተሰራጩ የእንስሳት ቴክኖሎጂ	2,667,000	-	2,667,000
		07	ፈሳሽ ናይትሮጂን አምርቶ ማሰራጨት	5,565,000	-	5,565,000
220			<b>ውሀ ሀብትና ኤነርጂ</b>	<b>797,786,000</b>	<b>-</b>	<b>797,786,000</b>
221			የውሃና ኤነርጂ ሚኒስቴር	400,000,000	-	400,000,000
		01	ሥራ አመራርና አስተዳደር	272,642,000	-	272,642,000
		01	ድጋፍና አገልግሎት መስጠት	272,642,000	-	272,642,000
		03	የመጠጥ ውሃና የሳይኔሽን መሠረተ ልማት አቅርቦት	17,350,000	-	17,350,000
		02	የመጠጥ ውሃና የሳይኔሽን መሰረተ ልማትን ማስተዳደር	2,850,000	-	2,850,000
		03	የመጠጥ ውሃ አገልግሎት ማስተባበርና መከታተል	14,500,000	-	14,500,000
		04	የውሃ ሀብት አስተዳደር	104,116,000	-	104,116,000
		02	ተፋሰስን ማንከባከብና የውንዝ አመራርን መተግበር	9,950,000	-	9,950,000
		03	የድንበር ተሻጋሪ ወንዞችን ጉዳይ መከታተል	76,363,000	-	76,363,000
		05	የውሀ ምደባና የአጠቃቀም ፈቃድ መስጠት	1,930,000	-	1,930,000
		06	የውሃ አካላት ደህንነትና ጥበቃ ተግባራት	6,833,000	-	6,833,000
		07	የተፋሰስ መረጃዎችን ማደራጀትና የምርምር ተግባራትን ማከናወን	4,065,000	-	4,065,000
		09	የተፋሰስ እቅድ ማዘጋጀት፣ መከታተልና መገምገም	1,950,000	-	1,950,000
		11	የከርሶ ምድር ውሃ መረጃን ለልማት ማዘጋጀት	1,150,000	-	1,150,000
		12	የግፅ ምድር ውሃ ሐብት መረጃ ማሰባሰብና ማዘጋጀት	1,875,000	-	1,875,000
		05	የኤነርጂ ልማት	5,892,000	-	5,892,000
		02	የኤነርጂ ቴክኖሎጂ ናሙና ማምረትና መፈተሽ	4,332,000	-	4,332,000
		05	የኤሌክትሪክ ኤነርጂ ማረጃ	1,560,000	-	1,560,000
222			የታላቁ ሀዳሴ ግድብ ማስተባበሪያ ፕሮጀክት ጽ/ቤት	30,000,000	-	30,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦታ

የውጤት ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ		
223	01		ሥራ አመራርና አስተዳደር	30,000,000	-	30,000,000	
	01		ድጋፍና አገልግሎት መስጠት	30,000,000	-	30,000,000	
			የኢትዮጵያ ሚኒስቴሮች ኢንስቲትዩት	106,906,000	-	106,906,000	
	01		ሥራ አመራርና አስተዳደር	82,540,000	-	82,540,000	
	01		ድጋፍና አገልግሎት መስጠት	82,540,000	-	82,540,000	
	02		የሚተዋረኩ ጣቢያዎች መሰሪያዎችና መረጃ አቅርቦት	17,518,000	-	17,518,000	
	01		የሚተዋረኩ መሠሪያዎች አቅርቦትና ክሊብሬሽን	13,126,000	-	13,126,000	
	02		የሚተዋረኩ መረጃ አቅርቦት	4,392,000	-	4,392,000	
	03		የሚተዋረኩ ትንበያና ቅድሚያ ማስጠንቀቂያ	5,241,000	-	5,241,000	
	01		ለበረራ ደህንነት የሚተዋረኩ መረጃ ማቅረብ	1,340,000	-	1,340,000	
	02		የትንበያ ቅድሚያ ማስጠንቀቂያና የምክር አገልግሎት መስጠት	2,023,000	-	2,023,000	
	03		በሚተዋረኩ ጉዳዮች ጥናትና ምርመራ ማከናወን	1,878,000	-	1,878,000	
	04		የአየር ጠባይ ለውጥ አስተዳደር	1,607,000	-	1,607,000	
	01		የአየር ጠባይ ለውጥ	1,607,000	-	1,607,000	
	224			የመስኖና ቆላማ አካባቢ ሚኒስቴር	228,880,000	-	228,880,000
	01		ሥራ አመራርና አስተዳደር	85,630,000	-	85,630,000	
	01		ድጋፍና አገልግሎት መስጠት	85,630,000	-	85,630,000	
	02		የመስኖ ልማት	3,060,000	-	3,060,000	
	01		የመስኖ መሰረተ ልማት ግንባታን መከታተል	2,000,000	-	2,000,000	
	02		የመስኖ ፕሮጀክቶች ጥናትና ዲዛይን	1,060,000	-	1,060,000	
	03		የቆላማ አካባቢ ምርመራና ልማት ፕሮግራም	119,170,000	-	119,170,000	
	01		የቆላማ አርብቶ አደር አካባቢ ምርመራ	8,370,000	-	8,370,000	
	02		የአርብቶ አደር አካባቢ ልማት ማስተባበሪያ	106,300,000	-	106,300,000	
	03		የእንስሳት ሀብት ምርታማነትና መኖ ልማት	4,500,000	-	4,500,000	
	04		የመስኖ መሰረተ ልማት አስተዳደር	21,020,000	-	21,020,000	
	01		የአካባቢና ሕብረተሰብ ጉዳዮችን ማስተዳደር	3,350,000	-	3,350,000	
	02		የመስኖ መሰረተ ልማት ማስተዳደር	17,670,000	-	17,670,000	
228			የውሃ ቴክኖሎጂ ኢንስቲትዩት	32,000,000	-	32,000,000	
	01		ሥራ አመራርና አስተዳደር	18,903,000	-	18,903,000	
	01		ድጋፍና አገልግሎት መስጠት	15,903,000	-	15,903,000	
	02		የውሃ ተቋማት ቴክኒካል ድጋፍ	3,000,000	-	3,000,000	
	02		የውሃ ቴክኖሎጂ ስልጠና	7,856,000	-	7,856,000	
	01		የውሃ ቴክኖሎጂ ስልጠና መስጠት	7,856,000	-	7,856,000	
	03		የስፔሻላይዜድ ላብራቶሪ አገልግሎት ፕሮግራም	2,253,000	-	2,253,000	
	01		ስፔሻላይዜድ ላብራቶሪ	2,253,000	-	2,253,000	
	04		ምርመራና ቴክኖሎጂ ሽግግር ፕሮግራም	2,988,000	-	2,988,000	
	01		ምርመራና ቴክኖሎጂ	2,988,000	-	2,988,000	
	230			<b>ንግድና ኢንዱስትሪ</b>	<b>1,190,818,580</b>	<b>-</b>	<b>1,190,818,580</b>
	231			ንግድና ቀጠናዊ ትስስር ሚኒስቴር	289,625,986	-	289,625,986
		01		ሥራ አመራርና አስተዳደር	34,093,000	-	34,093,000
01			ድጋፍና አገልግሎት መስጠት	34,093,000	-	34,093,000	
02			የንግድ ስርዓትና ላይሰሲንግ	21,563,351	-	21,563,351	
01			የንግድ አሰራርና የንግድ ምዝገባና ፈቃድ መስጠት	14,292,491	-	14,292,491	
02			የሀገር ውስጥ ንግድና ሽግግር ጥበቃ ሥራን ማጠናከር	1,764,300	-	1,764,300	
03			መሰረታዊ የፍጆታ ዕቃዎች አቅርቦትና ስርጭት ውጤታማነትን ማረጋገጥ	1,953,560	-	1,953,560	
04			የሀገር ውስጥ ንግድ ሰንሰለትን ማሳለጥና የንግድ ተወዳዳሪነት ማረጋገጥ	1,751,000	-	1,751,000	
05			የጸረ-ውድድርና የሀገር ጥሰት መከላከል	1,802,000	-	1,802,000	
03			የንግድ ትስስርና ወጪ ንግድ	193,874,899	-	193,874,899	
01			የኤክስፖርት ምርቶችን ገቢ ማሳደግ	13,135,860	-	13,135,860	
02			የወጪ ንግድ ፕሮሞሽንና ግብይት ማሳለጥ	6,728,745	-	6,728,745	
03			የአፍሪካና የአለም አቀፍ ንግድ ትስስርን ማጠናከር	174,010,294	-	174,010,294	
04			የጥራት መሠረተ ልማትን ማረጋገጥ	22,501,737	-	22,501,737	
01			የምርቶችን አገልግሎቶችን ጥራት እና ደህንነት ማረጋገጥ	17,533,657	-	17,533,657	
02			የጥራት መሰረተ ልማት ተቋማት ክትትል ማድረግ	686,000	-	686,000	
03			ሀገር ውስጥ ስነ-ልቦናዊ መሰሪያዎችን ትክክለኛነት ማረጋገጥ	3,696,580	-	3,696,580	
04			የቴክኒክ ደንቦችን ማስተባበርና ማሳወቅ	585,500	-	585,500	
05			የማስተባበሪያ ጽ/ቤቶች ድጋፍና ክትትል	17,592,999	-	17,592,999	
01			የገቢና ወጪ ዕቃዎች ላይ የጥራት ቁጥጥር ማድረግ	17,592,999	-	17,592,999	
232				የኢትዮጵያ አንተርፕራይዝ ልማት	80,206,000	-	80,206,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መስጫ ቁጥር	ፕሮግራም ቁጥር	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	01		ሥራ አመራርና አስተዳደር	39,856,000	-	39,856,000
	01		ድጋፍና አገልግሎት መስጠት	39,856,000	-	39,856,000
	02		የማኑፋክቸሪንግ፣ ፋሲሊቲዎችና ትራንስፎርሜሽን	19,690,000	-	19,690,000
	01		ማኑፋክቸሪንግ አቅርቦትና አጠቃቀም ማሳደግ	19,690,000	-	19,690,000
	03		የአቅም ግንባታና ልማት ዘርፍ	20,660,000	-	20,660,000
	01		አዲስ ቴክኖሎጂዎችን በመለየት የአቅም ግንባታ ስራዎችን ማከናወን	20,660,000	-	20,660,000
233			ቱሪዝም ሚኒስቴር	150,237,690	-	150,237,690
	01		ሥራ አመራርና አስተዳደር	98,270,690	-	98,270,690
	01		ድጋፍና አገልግሎት መስጠት	98,270,690	-	98,270,690
	02		የቱሪዝም ግብይትና ፕሮሞሽን	17,825,000	-	17,825,000
	01		ፕሮሞሽን ስራዎችን በማገልገል የገቢ ድርሻ ማሳደግ	17,825,000	-	17,825,000
	03		የቱሪዝም መዳረሻና መሰረተ ልማት	17,195,000	-	17,195,000
	01		መዳረሻዎች ማልማትና መሰረተ ልማት መዘርጋት	17,195,000	-	17,195,000
	04		የቱሪስት አገልግሎት	16,947,000	-	16,947,000
	01		የቱሪዝም ሰርቪስ አገልግሎት ጥራትን ማረጋገጥ	16,947,000	-	16,947,000
235			የኢትዮጵያ ኢንቨስትመንት ኮሚሽን	107,806,000	-	107,806,000
	01		ሥራ አመራርና አስተዳደር	39,847,000	-	39,847,000
	01		ድጋፍና አገልግሎት መስጠት	39,847,000	-	39,847,000
	02		ኢንቨስትመንትን መሰብ	22,980,000	-	22,980,000
	01		የውጭ ቀጥተኛ ኢንቨስትመንትን ማስተዋወቅና መሰብ	22,980,000	-	22,980,000
	03		የኢንቨስትመንት አገልግሎት፣ ድጋፍና ቁጥጥር	28,079,000	-	28,079,000
	01		የኢንቨስትመንት አገልግሎቶችን መስጠት	10,905,000	-	10,905,000
	02		ፕሮጀክቶችን ወደ ተግባር ማሸጋገር	10,260,000	-	10,260,000
	03		የኢንዱስትሪ ፓርኮችና ኩባንያዎች ላይ ቁጥጥር ማካሄድ	6,914,000	-	6,914,000
	04		የኢንቨስትመንት ጥናትና ምርምር	16,900,000	-	16,900,000
	01		ጥናቶችን በማካሄድ ምቹ የኢንቨስትመንት ሁኔታ መፍጠር	16,900,000	-	16,900,000
236			የኢትዮጵያ የደረጃዎች ኢንስቲትዩት	50,188,250	-	50,188,250
	01		ሥራ አመራርና አስተዳደር	24,772,140	-	24,772,140
	01		ድጋፍና አገልግሎት መስጠት	24,772,140	-	24,772,140
	02		ሥልጠናና ቴክኒክ ድጋፍ ስርዓት ማደራጀት	10,552,880	-	10,552,880
	01		የስልጠናና የቴክኒክ ድጋፍ ማከናወን	10,552,880	-	10,552,880
	03		ብቃት ያለው የደረጃዎች ዝግጅት	14,863,230	-	14,863,230
	01		አዲስ የደረጃዎች ሰርተፊኬት ስኬም ማዘጋጀትና ነባር ደረጃዎችን መገምገም	8,213,230	-	8,213,230
	02		ዓለም አቀፍ የደረጃዎች ዝግጅት ትብብር ማጠናከር	2,160,000	-	2,160,000
	03		ጥናትና ምርምር ማካሄድ	2,250,000	-	2,250,000
	04		የብሔራዊ ደረጃዎች ማረጋገጥና ዶክመንት ማዘጋጀት	2,240,000	-	2,240,000
238			የኢትዮጵያ አካሄዳዊ ኢንፎርሜሽን አገልግሎት	24,489,400	-	24,489,400
	01		ሥራ አመራርና አስተዳደር	16,961,400	-	16,961,400
	01		ድጋፍና አገልግሎት መስጠት	16,961,400	-	16,961,400
	02		አክሲዮኖችን እና አክሲዮኖችን	7,528,000	-	7,528,000
	01		የዓለም አቀፍ የአክሲዮኖችን የመሰረተ ደረጃን ተግባራዊ ማድረግ	7,528,000	-	7,528,000
241			የመንግስት የልማት ድርጅቶች ይዘታና አስተዳደር	51,132,000	-	51,132,000
	01		ሥራ አመራርና አስተዳደር	41,976,727	-	41,976,727
	01		ድጋፍና አገልግሎት መስጠት	41,976,727	-	41,976,727
	02		ስርዓተ ግንባታና ፕራይቪታይዜሽን	4,037,000	-	4,037,000
	01		የኮርፖሬት ፋይናንስና አስተዳደር ስራዎችን ማከናወን	1,276,000	-	1,276,000
	02		የአቅም ግንባታ ስራዎችን ማከናወን	1,241,000	-	1,241,000
	03		ድርጅቶችን ወደ ግል ይዘታ የማዛወር ቅድመ ዝግጅትና ስራ ማከናወን	1,520,000	-	1,520,000
	03		አፕሪኬሽን ክትትልና ድጋፍ	5,118,273	-	5,118,273
	01		የኮርፖሬት ፋይናንስና አስተዳደር ክትትልና ድጋፍ መስጠት	4,444,957	-	4,444,957
	02		የአፕሪኬሽን ውጤታማነታቸውን ለማሳደግ ክትትልና ድጋፍ መስጠት	399,762	-	399,762
	03		ፕሮጀክቶችን መከታተልና መደገፍ	273,554	-	273,554
244			የኢንዱስትሪ ሚኒስቴር	124,666,644	-	124,666,644
	01		ሥራ አመራርና አስተዳደር	58,955,577	-	58,955,577
	01		ድጋፍና አገልግሎት መስጠት	58,955,577	-	58,955,577
	02		የኢንዱስትሪ ዕድገትና ተወዳዳሪነት	40,999,327	-	40,999,327
	01		ማኑፋክቸሪንግ ኤክስፖርት ምርቶችን ማሳደግ	28,601,160	-	28,601,160
	02		ተኪ አምራች ኢንዱስትሪዎችን ማስፋፋት	5,906,208	-	5,906,208
	03		የማምረት አቅም አጠቃቀምን ማሳደግ	1,550,000	-	1,550,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መስጫ ቁጥር	ፕሮግራም	ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		04	ለኢንዱስትሪ ክላስተር ድጋፍና ክትትል ማድረግ	4,941,959	-	4,941,959
	03		የኢንዱስትሪ ማስፋፊያና ግብዓት	21,101,740	-	21,101,740
		01	ለባለሀብቶች የኢንቨስትመንት ድጋፍ መስጠት	2,630,000	-	2,630,000
		02	ለባለሀብቶች ማበረታቻና አገልግሎት መስጠት	5,019,330	-	5,019,330
		03	የግብዓት አቅርቦት እንዲኖር ማመቻቸት	1,510,000	-	1,510,000
		05	የኬሚካል ብቃት፣ ምዝገባና ፈቃድ አገልግሎት መስጠት	4,670,840	-	4,670,840
		06	የዘርፍ የሙያ ማህበራትን ማደራጀት	2,150,000	-	2,150,000
		07	የሴቶች ተሳታፊነትና ተጠቃሚነትን ማሳደግ	2,400,000	-	2,400,000
		08	ከኢንዱስትሪ የሚወጡ ሙቀት አማቂ ጋዝ መጠን መለካት	2,721,570	-	2,721,570
	04		ዘላቂ አምራች ኢንዱስትሪ	3,610,000	-	3,610,000
		01	የአምራች ኢንዱስትሪውን ችግር መፍታትና መደገፍ	3,610,000	-	3,610,000
262			የአምራች ኢንዱስትሪ ልማት ኢንቨስትመንት	312,466,610	-	312,466,610
		01	ሥራ አመራርና አስተዳደር	66,218,560	-	66,218,560
		01	ድጋፍና አገልግሎት መስጠት	66,218,560	-	66,218,560
		02	የአምራች ኢንዱስትሪ ምርምርና ልማት	119,393,470	-	119,393,470
		01	ጨርቃጨርቅና አልባሳት ጥናትና ምርምር ማካሄድ	28,049,550	-	28,049,550
		02	የቆዳና ቆዳ ውጤቶች ጥናትና ምርምር ማካሄድ	20,658,790	-	20,658,790
		03	የምግብና መጠጥ ጥናትና ምርምር ማካሄድ	18,534,820	-	18,534,820
		04	በኬሚካልና ኮንስትራክሽን ጥናትና ምርምር ማካሄድ	20,742,320	-	20,742,320
		05	በማኑፋክቸሪንግ ቴክኖሎጂና ኢንጅነሪንግ ጥናትና ምርምር ማካሄድ	17,319,620	-	17,319,620
		06	በካይሚስትሪ ጥናትና ምርምር ማካሄድ	14,088,370	-	14,088,370
	03		ጥራትና ምርታማነት	110,094,500	-	110,094,500
		01	ለጨርቃጨርቅና አልባሳት ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	21,631,250	-	21,631,250
		02	ለቆዳና ቆዳ ውጤቶች ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	19,585,620	-	19,585,620
		03	ለምግብና መጠጥ ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	10,707,670	-	10,707,670
		04	ለኬሚካልና ኮንስትራክሽን ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	15,028,880	-	15,028,880
		05	ለማኑፋክቸሪንግ ቴክኖሎጂና ኢንጅነሪንግ ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	15,656,780	-	15,656,780
		06	በካይሚስትሪ ምርምርና ልማት አገልግሎት ተቆማት የጥራት፣ የምርታማነትና የአሠራር ማሻሻያ የማማከር አገልግሎት መስጠት	27,484,300	-	27,484,300
	04		የገበያ ልማት	16,760,080	-	16,760,080
		01	የአምራች ኢንዱስትሪውን የማስተዋወቅና ገበያ የማስፋት ስራዎችን ማካሄድ	7,818,630	-	7,818,630
		02	የአምራች ኢንዱስትሪውን የግብዓትና የገበያ ልማት አቅም የሚያሳድጉ የጥናትና ምርምር እና የግብይት ፋሲሊት የድጋፍ ስራዎችን ማካሄድ	8,941,450	-	8,941,450
<b>250</b>			<b>ማዕድን</b>	<b>275,426,100</b>	<b>24,450,000</b>	<b>299,876,100</b>
251			የማዕድን ሚኒስቴር	52,140,000	-	52,140,000
		01	ሥራ አመራርና አስተዳደር	40,667,000	-	40,667,000
		01	ድጋፍና አገልግሎት መስጠት	40,667,000	-	40,667,000
		02	ኢንቨስትመንት ማስፋፋትና ማገልበት	9,538,000	-	9,538,000
		01	የማዕድን ኢንቨስትመንት ማስፋፋት	2,259,000	-	2,259,000
		03	የማዕድን ፈቃድ ማስተዳደር	1,784,000	-	1,784,000
		04	የማዕድን ነዳጅና ጂዮሎጂ ፈቃድ መስጠት	1,952,000	-	1,952,000
		05	የጂዮሎጂ ልማት ፈቃድን ማስተዳደር	1,727,000	-	1,727,000
		06	የሴክተሩን ፖሊሲዎችና ስትራቴጂዎች መገናኛ	1,816,000	-	1,816,000
		03	የማዕድን ምርትና የግብይት ስርዓትን ማሻሻል	1,935,000	-	1,935,000
		01	የማዕድን ምርትና ጥራት	1,005,000	-	1,005,000
		02	የባሕሪ ማዕድን አምራች ምርታማነት	930,000	-	930,000
252			የኢትዮጵያ ጂዮሎጂካል ኢንቨስትመንት	98,426,100	-	98,426,100
		01	ሥራ አመራርና አስተዳደር	30,562,000	-	30,562,000
		01	ድጋፍና አገልግሎት መስጠት	30,562,000	-	30,562,000
		02	የልማት የስነ ምድር መረጃ ማስባዕብና ማመንጨት	28,640,100	-	28,640,100
		01	የሃገሪቱ ዝርዝር የጂዮሎጂ ምርመራ ማካሄድ	9,223,100	-	9,223,100
		02	የማዕድን ፍላጎት ክምችት ግምት ማካሄድ	13,172,000	-	13,172,000
		04	የጂዮሎጂ ህብት ጥናት ማካሄድ	3,295,000	-	3,295,000
		05	የሥነ-ምድር አደጋዎች ጥናት ማካሄድ	2,950,000	-	2,950,000
	03		የላብራቶሪና የድረሊንግ አገልግሎቶች	39,224,000	-	39,224,000
		01	የጂዮሎጂ ስራ ምርመራ ማካሄድ	33,021,000	-	33,021,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መስጫ ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	የሚኒራሎጂ እና ጂኦቴክኒካል ናሙናዎች ምርመራ ማካሄድ	2,137,000	-	2,137,000
		03	የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት መስጠት	4,066,000	-	4,066,000
254			የማዕድን ኢንዱስትሪ ልማት ኢንቨስትመንት	76,850,000	-	76,850,000
	01		ሥራ አመራርና አስተዳደር	45,345,600	-	45,345,600
	01		ድጋፍና አገልግሎት መስጠት	45,345,600	-	45,345,600
	02		የማዕድን ምርመራና ልማት	26,976,100	-	26,976,100
	01		የግንባታ ግብአት ስትራቴጂክ ማዕድናት ምርመራ	5,507,400	-	5,507,400
	02		የብረት ማዕድናት ምርመራ	5,958,400	-	5,958,400
	03		የእምነት በረድ ግራናይትና ኔግቲቭ ማዕድናት ምርመራ	5,205,000	-	5,205,000
	04		የማዕድንና የሌሎች ኬሚካል ግብአቶች ምርመራ	5,897,000	-	5,897,000
	05		የሃይል አመንጪ ማዕድናት ጥናትና ምርመራ ማከናወን	4,408,300	-	4,408,300
	03		የቴክኖሎጂና ምርመራ መሰረተ ልማተ ግንባታ	4,528,300	-	4,528,300
	01		ቴክኖሎጂና ምርመራ	4,528,300	-	4,528,300
266			የጎዳኛና ኤርጂ ባለስልጣን	48,010,000	24,450,000	72,460,000
	01		ሥራ አመራርና አስተዳደር	31,744,000	17,200,000	48,944,000
	01		ድጋፍና አገልግሎት መስጠት	31,744,000	17,200,000	48,944,000
	02		የኢንፎርሜሽን ቴክኖሎጂ ፕሮግራም	6,298,000	-	6,298,000
	01		የጎዳኛ ሴክተር ፊት-ሌሽን	3,463,000	-	3,463,000
	02		የኤሌክትሪክ ሴክተር ፊት-ሌሽን	2,835,000	-	2,835,000
	03		የጎዳኛና ኤርጂ የዋጋ ግንባታና ታሪፍ ፕሮግራም	2,187,000	5,000,000	7,187,000
	02		የጎዳኛ የዋጋ ግንባታና ታሪፍ	2,187,000	5,000,000	7,187,000
	04		የኢንፎርሜሽን አጠቃቀም ብቃትና ቁጠባ ፕሮግራም	4,816,000	-	4,816,000
	01		የኢንፎርሜሽን አጠቃቀም ብቃትና ቁጠባ መምሪያ	4,816,000	-	4,816,000
	05		የጎዳኛ አቅርቦትና ስርጭት ፕሮግራም	2,965,000	2,250,000	5,215,000
	01		የጎዳኛ ስርጭትና ፍትሐዊና ተደራሽ ማድረግ	2,965,000	2,250,000	5,215,000
260			<b>ትራንስፖርት እና መገናኛ</b>	<b>537,374,000</b>	<b>400,607,000</b>	<b>937,981,000</b>
261			የትራንስፖርት እና ሎጂስቲክስ ማኒስቴር	317,581,001	-	317,581,001
	01		ሥራ አመራርና አስተዳደር	223,904,721	-	223,904,721
	01		ድጋፍና አገልግሎት መስጠት	223,904,721	-	223,904,721
	02		የትራንስፖርትና አገልግሎት ፊት-ሌሽን ማሻሻያ	54,004,000	-	54,004,000
	01		የአሽከርካሪና የተሽከርካሪ አገልግሎትና ፊት-ሌሽን ስርዓትን ማሳደግ	37,394,000	-	37,394,000
	02		የህዝብ ትራንስፖርት አገልግሎትና ፊት-ሌሽን ስርዓትን ማሳደግ	3,070,000	-	3,070,000
	03		የሕዝብ ትራንስፖርት ማቀናጀትና የሞተር አልባ ትራንስፖርት ማስፋፋት	2,000,000	-	2,000,000
	04		የህዝብ ትራንስፖርት ተርጓሚና ፊት-ሌሽን ስርዓትን ማሳደግ	5,150,000	-	5,150,000
	05		የኢንፎርሜሽን ትራንስፖርትና ሎጂስቲክስ ሲስተም ዲቪዥን ስርዓት ማሳደግና ማሳደግ	6,390,000	-	6,390,000
	03		የሎጂስቲክስ አገልግሎት ፊት-ሌሽን ማሻሻያ	35,732,280	-	35,732,280
	01		የባቡር ትራንስፖርት አገልግሎት ፊት-ሌሽን ሥርዓት ማሳደግ	2,245,000	-	2,245,000
	02		የአቪዬሽን እና የውሀ ትራንስፖርት አገልግሎት ህጎችን ማሻሻል	2,851,425	-	2,851,425
	03		የውደብ የጭነት ትራንስፖርትና ሎጂስቲክስ ፊት-ሌሽን ማሻሻልና ማቀናጀት	22,684,000	-	22,684,000
	04		የጭነት ትራንስፖርት ጣቢያዎች ፍሰት ማሻሻል	3,810,000	-	3,810,000
	05		የጭነት ትራንስፖርት አገልግሎት ፊት-ሌሽን ስርዓትን ማሳደግ	4,141,855	-	4,141,855
	04		የትራንስፖርት ሎጂስቲክስ መሰረተ ልማትና አገልግሎት ፊት-ሌሽን ማሻሻያ ፕሮግራም	3,940,000	-	3,940,000
	01		የትራንስፖርት እና ሎጂስቲክስ መሰረተ ልማት ማስፋፋት	1,970,000	-	1,970,000
	02		የትራንስፖርትና ሎጂስቲክስ መሰረተ ልማት ፊት-ሌሽን ስርዓትን ማሳደግ	1,970,000	-	1,970,000
263			የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	-	400,607,000	400,607,000
	01		ሥራ አመራርና አስተዳደር	-	88,061,000	88,061,000
	01		ድጋፍና አገልግሎት መስጠት	-	88,061,000	88,061,000
	02		የአደጋ መከላከልና ምርመራ	-	759,000	759,000
	01		የአቪዬሽን ሴፊት ስታንዳርድ ማስጠበቅና ማረጋገጥ	-	759,000	759,000
	03		የአቪዬሽን ደህንነት ቁጥጥር	-	47,850,000	47,850,000
	01		የኤር ናቪገሽን የክትትልና ቁጥጥር አገልግሎት	-	2,074,000	2,074,000
	02		በኤርፖርቶች መደበኛና ድንገተኛ ክትትልና ኢንስፔክሽን ማካሄድ	-	7,535,000	7,535,000
	03		የኤር ድሮም ሴፊት ስታንዳርድ መሟላትን መቆጣጠር	-	7,105,000	7,105,000
	04		በኤርፖርቶች የሴኩራቲቲና ፋሲሊቲዎችን አዳት ማካሄድ	-	6,128,000	6,128,000
	05		የአውሮፕላን በረራ የጥገና ማዕከላት ብቃት ማረጋገጥ	-	4,450,000	4,450,000
	06		የባለሙያዎችና የትምህርት ተቋማት ብቃት ማረጋገጥ	-	6,669,000	6,669,000
	07		የአገልግሎት ፕሮግራም የብረት ኢንስፔክሽን ማካሄድ	-	13,889,000	13,889,000
	04		የኤር ናቪገሽን አገልግሎቶች ማሻሻያ	-	194,936,000	194,936,000
	01		የብረት ሥርዓትና ፋሲሊቲ አገልግሎት መስጠትና ደረጃውን ማሻሻል	-	7,705,000	7,705,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ/የሥራ ዓይነት	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	የኤሌክትሪክ መረጃዎች መስጠትና የአየር ክልል ማስተዳደር	-	14,469,000	14,469,000
		03	አስተማማኝ የኤሌትሪክ አገልግሎት መስጠት	-	106,579,000	106,579,000
		04	የኤሌትሪክ ፋሲሊቲ አጠቃቀም ክትትል ማካሄድ	-	66,183,000	66,183,000
		05	የአየር ትራንስፖርት ልማታዊ ፋይዳ የማሳደግ ፕሮግራም	-	52,396,000	52,396,000
		01	አዳዲስ ነባር የአየር አገልግሎት ስምምነቶችን አሻሽሎ መፈረም	-	52,396,000	52,396,000
		06	የሲቪል አቪዬሽን የሰው ኃይል አቅም ግንባታ	-	16,605,000	16,605,000
		06	በአቪዬሽን ዘርፍ ስልጠና መስጠት	-	16,605,000	16,605,000
264			የኢትዮጵያ ማረቃይም ባለስልጣን	101,452,000	-	101,452,000
	01		ሥራ አመራርና አስተዳደር	44,051,000	-	44,051,000
	01		ድጋፍና አገልግሎት መስጠት	44,051,000	-	44,051,000
	02		የትራንዚት ኮረዶች አጠቃቀም	32,851,000	-	32,851,000
	02		የመልክተ ሞዳልና የወደብ ትራንዚት አገልግሎት መስጠት	32,851,000	-	32,851,000
	03		የዓለም አቀፍ የባህር ተጠቃሚነትና ትብብር	24,550,000	-	24,550,000
	03		የባህር ተጠቃሚነትና የአቅም ግንባታ መስጠት	24,550,000	-	24,550,000
269			የመንገድ ደህንነት እና መድን ፈንድ አገልግሎት	118,340,999	-	118,340,999
	01		ሥራ አመራርና አስተዳደር	61,951,600	-	61,951,600
	01		ድጋፍና አገልግሎት መስጠት	61,951,600	-	61,951,600
	02		የመንገድ ደህንነት አቅም ግንባታና መድን ፈንድ አገልግሎት ማሻሻያ	31,913,619	-	31,913,619
	01		በመንገድ ትራፊክ ደህንነትና መድን ፈንድ የተከናወነ የጥናትና ምርምር	2,830,000	-	2,830,000
	02		የትምህርት ስልጠና የገንዘብ ማስጨበጫ አሰራር ስርዓት ማሳደግ	8,616,000	-	8,616,000
	03		የተሰከርከረ አደጋ ተገጂዎች የአስቸኳይ ህክምና እና ካሳ ክፍያ አገልግሎትን ማሻሻል	5,441,000	-	5,441,000
	04		ዘላቂ የፈይናንስ አቅም ማገለበጃ የአሰራር ስርዓት	3,926,000	-	3,926,000
	05		የመንገድ ትራፊክ ደህንነት ስርዓትን ማሻሻል	6,935,619	-	6,935,619
	06		የተሰከርከረ አደጋ ተገጂዎች የአስቸኳይ ህክምና እና ካሳ ክፍያ አገልግሎትን ማሻሻል	4,165,000	-	4,165,000
	03		የመንገድ ትራፊክ ደህንነት የህግ ትግበራ ፊት-ላቶሬ	24,475,780	-	24,475,780
	01		ሀገራዊ ድንገተኛና መደበኛ የመንገድ ትራፊክ	9,430,780	-	9,430,780
	02		ሀገራዊ የአጥፊ አሽከርካሪዎች እና ውጤታማ የመረጃ ስርዓት ማጥናትና ማከናወን	6,281,000	-	6,281,000
	03		አለም አቀፍ ስታንደርድ የጠበቀ የዲዛይን ዳይገና ኢንፎርሽን ስራ መስራት	8,764,000	-	8,764,000
<b>270</b>			<b>የከተማ ልማትና ኮንትራክሽን</b>	<b>1,173,306,902</b>	<b>-</b>	<b>1,173,306,902</b>
271			የከተማና መሠረተ ልማት ሚኒስቴር	215,987,902	-	215,987,902
	01		ሥራ አመራርና አስተዳደር	101,196,609	-	101,196,609
	01		ድጋፍና አገልግሎት መስጠት	101,196,609	-	101,196,609
	02		የከተማ ፕላንና አካታትም	12,100,098	-	12,100,098
	01		የከተማ ፕላንና ከተማ መመስረት	12,100,098	-	12,100,098
	03		የቤቶች ልማት እና የሪል ፕሮፕርቲ ግመታና ግብይት	16,291,807	-	16,291,807
	01		የቤቶች ልማትና ማስተዳደር	10,960,991	-	10,960,991
	02		የሪል ፕሮፕርቲ ግመታና ግብይት ማካሄድ	5,330,816	-	5,330,816
	04		የከተማ አመራር፣ ፋይናንስና አገልግሎት አሰጣጥ	16,614,364	-	16,614,364
	01		የከተማ አመራር፣ ፋይናንስና አገልግሎት መስጠት	16,614,364	-	16,614,364
	05		የከተማ መሬትና ካዳስተር ሥርዓት	20,120,999	-	20,120,999
	01		የከተማ መሬትና ካዳስተር ሥርዓት መዘርጋት	20,120,999	-	20,120,999
	06		የመሠረተ-ልማት እና የኮንትራክሽን ኢንዱስትሪ ልማት	19,018,170	-	19,018,170
	01		የመሠረተ-ልማት እና የኮንትራክሽን ማሰማት	7,618,167	-	7,618,167
	02		የኮንትራክሽን ኢንዱስትሪ ማሰማት	11,400,003	-	11,400,003
	07		ሀገራዊ መሠረተ-ልማት ቅንጅት	13,845,085	-	13,845,085
	01		ሀገራዊ መሠረተ-ልማት ማቀናጀት	13,845,085	-	13,845,085
	08		የከተማ መሠረተ-ልማት ማስፋፊያ	10,300,330	-	10,300,330
	01		የከተማ የተቀናጀ መሰረተ ልማት ማስፋፊያ	10,300,330	-	10,300,330
	09		የከተማ ምግብ ዋስትና እና ሴፍትኔት	6,500,440	-	6,500,440
	01		የከተማ ምግብ ዋስትና እና ሴፍትኔት መተግበር	6,500,440	-	6,500,440
273			የኢትዮጵያ መንገዶች አስተዳደር	808,106,000	-	808,106,000
	01		ሥራ አመራርና አስተዳደር	808,106,000	-	808,106,000
	01		ድጋፍና አገልግሎት መስጠት	199,729,000	-	199,729,000
	02		የኢንጂነሪንግና አፕሊኬሽን ድጋፍ	608,377,000	-	608,377,000
275			የኢትዮጵያ ኮንትራክሽን ባለሥልጣን	91,506,000	-	91,506,000
	01		ሥራ አመራርና አስተዳደር	51,128,000	-	51,128,000
	01		ድጋፍና አገልግሎት መስጠት	51,128,000	-	51,128,000
	02		ስታንዳርድና ኮድ ዝግጅት	5,283,000	-	5,283,000
	03		ስታንዳርድና ኮድ ማዘጋጀት	5,283,000	-	5,283,000



**የኢትዮጵያ ፌዴራላዊ መንግሥት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መ/በት/አይ	ፕሮግራም	ትምህርት	ውጭ/ውስጥ	የገንዘብ ምንጭ		ድምር
				የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	03		ምዝገባና ብቃት	16,259,000	-	16,259,000
	02		የኮንስትራክሽን መረጃዎች ማደራጀትና መገንባት	2,758,000	-	2,758,000
	03		የኮንስትራክሽን ተዋጊያን ምዝገባና ፍቃድ	13,501,000	-	13,501,000
	04		የቁጥጥር ስራዎች	18,836,000	-	18,836,000
	01		የግንባታ ፕሮጀክቶች ዲዛይን ግምገማ	2,832,000	-	2,832,000
	02		የግንባታ ግብዓት ማምረቻዎች እና አከፋፋዮች ቁጥጥር	2,764,000	-	2,764,000
	03		የመንግሥት ፕሮጀክቶች ቁጥጥር	13,240,000	-	13,240,000
276			የኮንስትራክሽን ማጎጃመንት ኢንስቲትዩት	57,707,000	-	57,707,000
	01		ሥራ አመራርና አስተዳደር	24,570,000	-	24,570,000
	01		ድጋፍና አገልግሎት መስጠት	24,570,000	-	24,570,000
	02		የኮንስትራክሽን ፕሮጀክት ስልጠናና ጥናት	17,937,000	-	17,937,000
	02		የኮንስትራክሽን ፕሮጀክት ባለሙያዎች የብቃት ምዘና ሰርቲፊኬት ማመቻቸት	1,898,000	-	1,898,000
	03		ለኮንስትራክሽን ፕሮጀክት ፈጻሚዎች ተግባር ተኮር ስልጠና መስጠት	8,312,000	-	8,312,000
	04		በኮንስትራክሽን ኢንዱስትሪ ላይ ጥናትና ምርምር ማከናወን	7,727,000	-	7,727,000
	03		የኮንስትራክሽን ማጎጃመንት የአሰራር ሥርዓት ማሻሻያና ማደራጃ	15,200,000	-	15,200,000
	01		የባለሙያዎች ባለባቸው የኮንስትራክሽን ፕሮጀክቶች ላይ የማማከርና የምክር አገልግሎት መስጠት	2,933,000	-	2,933,000
	03		የልዩነት ማዕከል ድጋፍና ክትትል መስጠት	1,221,000	-	1,221,000
	04		በኮንስትራክሽን ኢንዱስትሪ የተለያዩ የአሰራር ሥርዓቶች መተግበር	1,884,000	-	1,884,000
	06		የግንባታ ግብዓቶችና ቴክኖሎጂዎች በመለየት እና በመቀመር ማሸጋገር	9,162,000	-	9,162,000
<b>300</b>			<b>ማህበራዊ</b>	<b>51,484,865,591</b>	<b>2,751,257,187</b>	<b>54,236,122,778</b>
<b>310</b>			<b>ትምህርት</b>	<b>36,219,106,968</b>	<b>2,048,406,778</b>	<b>38,267,513,746</b>
311			የትምህርት ሚኒስቴር	232,342,560	-	232,342,560
	01		ሥራ አመራርና አስተዳደር	150,492,560	-	150,492,560
	01		ድጋፍና አገልግሎት መስጠት	150,492,560	-	150,492,560
	02		አጠቃላይ ትምህርት ልማት ዘርፍ	42,550,000	-	42,550,000
	01		የስርዓተ ትምህርት ማበልፀግ	15,000,000	-	15,000,000
	02		የመምህራንና ትምህርት አመራር ልማትና አስተዳደር	11,000,000	-	11,000,000
	03		የትምህርት ፖርግራሞችና ጥራት ማሻሻል	10,000,000	-	10,000,000
	04		ጉልበት ልማትና ማደግ ያልሆነ ትምህርት	6,550,000	-	6,550,000
	03		ከፍተኛ ትምህርት ልማት ዘርፍ	39,300,000	-	39,300,000
	01		የአካዳሚክ ጉዳዮች	11,000,000	-	11,000,000
	02		የምርምርና ማህበረሰብ ጉዳዮች	10,000,000	-	10,000,000
	03		የአስተዳደርና መሰረተ ልማት	10,000,000	-	10,000,000
	04		የአ.ይ.ቲ.ና ዲጂ.ታ.ል ትምህርት	8,300,000	-	8,300,000
312			አዲስ አበባ ዩኒቨርሲቲ	1,732,544,800	602,041,800	2,334,586,600
	01		ሥራ አመራርና አስተዳደር	482,309,860	168,600,000	650,909,860
	01		ድጋፍና አገልግሎት መስጠት	482,309,860	168,600,000	650,909,860
	03		መማር ማስተማር	869,269,500	350,098,000	1,219,367,500
	01		የመማር ማስተማር አገልግሎት መስጠት	748,095,910	350,098,000	1,098,193,910
	02		የተማሪ አገልግሎት መስጠት	121,173,590	-	121,173,590
	04		ጥናትና ምርምር	73,547,420	9,780,840	83,328,260
	01		ጥናትና ምርምር ማካሄድ	63,062,500	6,047,860	69,110,360
	02		ቴክኖሎጂዎችን ወደ ማህበረሰቡ ማድረስ	4,233,500	1,340,000	5,573,500
	03		የዩኒቨርሲቲ-ኢንዱስትሪ ትስስሮች መፍጠር	6,251,420	2,392,980	8,644,400
	05		የማማከርና የማህበረሰብ አገልግሎት	307,418,020	73,562,960	380,980,980
	01		የስልጠናና የማማከር አገልግሎት መስጠት	7,870,540	6,764,720	14,635,260
	02		የህክምና አገልግሎት መስጠት	299,547,480	66,798,240	366,345,720
313			ሀገራዊ ዩኒቨርሲቲ	1,309,070,000	21,013,000	1,330,083,000
	01		ሥራ አመራርና አስተዳደር	404,111,000	21,013,000	425,124,000
	01		ድጋፍና አገልግሎት መስጠት	404,111,000	21,013,000	425,124,000
	02		መማር ማስተማር	650,000,000	-	650,000,000
	01		የመማር ማስተማር አገልግሎት መስጠት	525,000,000	-	525,000,000
	02		የተማሪ አገልግሎት መስጠት	125,000,000	-	125,000,000
	03		ጥናትና ምርምር	66,800,000	-	66,800,000
	01		ጥናትና ምርምር ማካሄድ	66,800,000	-	66,800,000
	04		የማማከርና የማህበረሰብ አገልግሎት	188,159,000	-	188,159,000
	01		የስልጠናና የማማከር አገልግሎት መስጠት	43,159,000	-	43,159,000
	02		የህክምና አገልግሎት መስጠት	145,000,000	-	145,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የውጪ መዘገብ ቁጥር	ፕሮግራም	ትምህርት	ውጪው	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
314			ባህርዳር ዩኒቨርሲቲ	1,664,339,700	56,079,000	1,720,418,700
	01		ሥራ አመራርና አስተዳደር	471,390,000	6,079,000	477,469,000
	01		ድጋፍና አገልግሎት መስጠት	471,390,000	6,079,000	477,469,000
	03		መማር ማስተማር	913,499,700	20,000,000	933,499,700
	01		የመማር ማስተማር አገልግሎት መስጠት	780,000,000	20,000,000	800,000,000
	02		የተማሪ አገልግሎት መስጠት	133,499,700	-	133,499,700
	04		ጥናትና ምርምር	75,000,000	-	75,000,000
	01		የጥናትና ምርምር ማካሄድ	75,000,000	-	75,000,000
	05		የማህበረሰብና የማህበረሰብ አገልግሎት	204,450,000	30,000,000	234,450,000
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	31,450,000	-	31,450,000
	02		የዕውቀትና የቴክኖሎጂ ሽግግር ማድረግ	3,000,000	-	3,000,000
	03		የህክምና አገልግሎት መስጠት	170,000,000	30,000,000	200,000,000
315			የመቀሌ ዩኒቨርሲቲ	825,733,600	80,538,000	906,271,600
	01		ሥራ አመራርና አስተዳደር	118,713,650	17,200,000	135,913,650
	01		ድጋፍና አገልግሎት መስጠት	118,713,650	17,200,000	135,913,650
	03		መማር ማስተማር	494,768,780	43,103,000	537,871,780
	01		የመማር ማስተማር አገልግሎት መስጠት	439,768,780	34,603,000	474,371,780
	02		የተማሪ አገልግሎት መስጠት	55,000,000	8,500,000	63,500,000
	04		ጥናትና ምርምር	20,000,000	-	20,000,000
	01		ጥናትና ምርምር ማካሄድ	20,000,000	-	20,000,000
	05		የማህበረሰብና የማህበረሰብ አገልግሎት	192,251,170	20,235,000	212,486,170
	01		የሥልጠናና የማህበረሰብ አገልግሎት መስጠት	10,000,000	-	10,000,000
	02		የህክምና አገልግሎት መስጠት	182,251,170	20,235,000	202,486,170
316			ሀዋሳ ዩኒቨርሲቲ	1,359,279,498	41,625,402	1,400,904,900
	01		ሥራ አመራርና አስተዳደር	436,194,948	41,625,402	477,820,350
	01		ድጋፍና አገልግሎት መስጠት	436,194,948	41,625,402	477,820,350
	03		መማር ማስተማር	714,905,286	-	714,905,286
	01		የመማር ማስተማር አገልግሎት መስጠት	581,132,202	-	581,132,202
	02		የተማሪ አገልግሎት መስጠት	133,773,084	-	133,773,084
	04		ጥናትና ምርምር	29,512,602	-	29,512,602
	01		ጥናትና ምርምር ማካሄድ	26,955,039	-	26,955,039
	02		የምርምር ውጤቶችን ማስተዋወቅና ህትመቱን ማሰራጨት	2,557,563	-	2,557,563
	05		የማህበረሰብና የማህበረሰብ አገልግሎት	178,666,662	-	178,666,662
	01		የህክምና አገልግሎት መስጠት	168,302,670	-	168,302,670
	02		ስልጠናና የማህበረሰብ አገልግሎት መስጠት	10,363,992	-	10,363,992
317			ጅማ ዩኒቨርሲቲ	1,472,133,600	26,018,950	1,498,152,550
	01		ሥራ አመራርና አስተዳደር	320,337,890	3,731,750	324,069,640
	01		ድጋፍና አገልግሎት መስጠት	320,337,890	3,731,750	324,069,640
	03		መማር ማስተማር	846,288,030	4,987,200	851,275,230
	01		የመማር ማስተማር አገልግሎት መስጠት	667,397,360	4,987,200	672,384,560
	02		የተማሪ አገልግሎት መስጠት	178,890,670	-	178,890,670
	04		ጥናትና ምርምር	65,420,560	-	65,420,560
	01		ጥናትና ምርምር ማካሄድ	54,830,560	-	54,830,560
	02		ዕውቀት አግኝተው የታተሙ የምርምር ሰነዶች	1,470,000	-	1,470,000
	03		ለተጠቃሚ የተሰራጩ የምርምር ውጤቶች	9,120,000	-	9,120,000
	05		የማህበረሰብና የማህበረሰብ አገልግሎት	240,087,120	17,300,000	257,387,120
	01		የሥልጠናና የማህበረሰብ አገልግሎት መስጠት	6,200,000	-	6,200,000
	02		የህክምና አገልግሎት መስጠት	233,887,120	17,300,000	251,187,120
319			ሲቪል ሰርቪስ ዩኒቨርሲቲ	251,781,110	78,522,500	330,303,610
	01		ሥራ አመራርና አስተዳደር	99,027,500	5,422,500	104,450,000
	01		ድጋፍና አገልግሎት መስጠት	99,027,500	5,422,500	104,450,000
	02		መማር ማስተማር	119,900,000	73,100,000	193,000,000
	01		የመማር ማስተማር አገልግሎት መስጠት	91,900,000	43,100,000	135,000,000
	02		የተማሪ አገልግሎት መስጠት	28,000,000	30,000,000	58,000,000
	03		ጥናትና ምርምር ፕሮግራም	8,963,610	-	8,963,610
	01		ጥናትና ምርምር ማካሄድ	8,963,610	-	8,963,610
	04		ማህበረሰብ አገልግሎት	23,890,000	-	23,890,000
	01		የስልጠና አገልግሎት መስጠት	15,000,000	-	15,000,000
	02		የማህበረሰብ አገልግሎት መስጠት	8,890,000	-	8,890,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መስጫ ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
321			የቴክኒክና ሙያ ስልጠና ኢንስቲትዩት	300,391,000	33,000,000	333,391,000
	01		ሥራ አመራርና አስተዳደር	38,340,400	-	38,340,400
	01		ድጋፍና አገልግሎት መስጠት	38,340,400	-	38,340,400
	02		መማር ማስተማር	205,331,300	33,000,000	238,331,300
	01		የመማር ማስተማር አገልግሎት መስጠት	101,121,300	33,000,000	134,121,300
	02		የቴክኒክና ሙያ ትምህርትና ሥልጠና መስጠት	39,210,000	-	39,210,000
	03		ለውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች መስጠት	65,000,000	-	65,000,000
	03		ጥናትና ምርምር	56,719,300	-	56,719,300
	01		የጥናትና ምርምር ማካሄድ	34,219,300	-	34,219,300
	02		የምህንድስና አቅም ግንባታ የልህቀት ማዕከል ማደራጀት	22,500,000	-	22,500,000
323			የትምህርት ምዘናና ፈተናዎች አገልግሎት	2,173,000,010	-	2,173,000,010
	01		ሥራ አመራርና አስተዳደር	67,088,980	-	67,088,980
	01		ድጋፍና አገልግሎት መስጠት	67,088,980	-	67,088,980
	02		ሀገር አቀፍ የትምህርት ቅበላ ጥናት	11,000,000	-	11,000,000
	01		የአገር አቀፍ የትምህርት ቅበላ ጥናት ማካሄድ	11,000,000	-	11,000,000
	03		የፈተና ዝግጅት፣ እርማትና የውጤት ጥንቅርና የተማሪዎች ምደባ	143,867,400	-	143,867,400
	01		ፈተናዎችን አዘጋጅቶ መፈተን	143,867,400	-	143,867,400
	04		የፈተና አስተዳደር	1,951,043,630	-	1,951,043,630
	01		የብሔራዊ ፈተና መስጠት	1,851,609,130	-	1,851,609,130
	02		የድጃታል ትምህርት መርጃና ማስረጃ ማደራጀት	99,434,500	-	99,434,500
324			የጋምቤላ ዩኒቨርሲቲ	227,553,100	10,675,800	238,228,900
	01		ሥራ አመራርና አስተዳደር	48,868,400	5,976,700	54,845,100
	01		ድጋፍና አገልግሎት መስጠት	48,868,400	5,976,700	54,845,100
	02		መማር ማስተማር	168,775,300	4,692,100	173,467,400
	01		የመማር ማስተማር አገልግሎት መስጠት	131,449,900	4,113,900	135,563,800
	02		የተማሪ አገልግሎት መስጠት	37,325,400	578,200	37,903,600
	03		ጥናትና ምርምር	6,044,200	-	6,044,200
	01		ጥናትና ምርምር ማካሄድ	6,044,200	-	6,044,200
	04		የማህበረሰብ ምክር አገልግሎት	3,865,200	7,000	3,872,200
	01		አጭጭር ስልጠናዎች መስጠት	2,384,700	7,000	2,391,700
	02		የቴክኖሎጂ ውጤቶችን ለማህበረሰቡ ማስገባት	1,480,500	-	1,480,500
325			ቦረና ዩኒቨርሲቲ	216,585,500	-	216,585,500
	01		ሥራ አመራርና አስተዳደር	99,610,400	-	99,610,400
	01		ድጋፍና አገልግሎት መስጠት	99,610,400	-	99,610,400
	02		መማር ማስተማር	97,675,100	-	97,675,100
	01		የመማር ማስተማር አገልግሎት መስጠት	72,875,100	-	72,875,100
	02		የተማሪ አገልግሎት መስጠት	24,800,000	-	24,800,000
	03		ጥናትና ምርምር	7,900,000	-	7,900,000
	01		ጥናትና ምርምር ማካሄድ	7,900,000	-	7,900,000
	04		የማህበረሰብ አገልግሎት	11,400,000	-	11,400,000
	01		የማህበረሰብ አገልግሎት መስጠት	11,400,000	-	11,400,000
326			አርሲ ዩኒቨርሲቲ	556,660,500	51,000,000	607,660,500
	01		ሥራ አመራርና አስተዳደር	199,584,500	18,200,000	217,784,500
	01		ድጋፍና አገልግሎት መስጠት	199,584,500	18,200,000	217,784,500
	02		መማር ማስተማር	325,076,000	32,800,000	357,876,000
	01		የመማር ማስተማር አገልግሎት መስጠት	254,976,000	32,800,000	287,776,000
	02		የተማሪ አገልግሎት መስጠት	70,100,000	-	70,100,000
	03		ጥናትና ምርምር	20,000,000	-	20,000,000
	01		ጥናትና ምርምር ማካሄድ	20,000,000	-	20,000,000
	04		የማህበረሰብ አገልግሎት	12,000,000	-	12,000,000
	01		የሥልጠናና የማህበረሰብ አገልግሎት መስጠት	12,000,000	-	12,000,000
327			ሰላሌ ዩኒቨርሲቲ	508,029,900	10,660,000	518,689,900
	01		ሥራ አመራርና አስተዳደር	123,970,900	660,000	124,630,900
	01		ድጋፍና አገልግሎት መስጠት	123,970,900	660,000	124,630,900
	02		መማር ማስተማር	282,249,000	-	282,249,000
	01		የመማር ማስተማር አገልግሎት መስጠት	225,378,800	-	225,378,800
	02		የተማሪ አገልግሎት መስጠት	56,870,200	-	56,870,200
	03		ጥናትና ምርምር	17,250,000	-	17,250,000
	01		ጥናትና ምርምር ማካሄድ	17,250,000	-	17,250,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መ/በት ክፍ	ፕሮግራም ቁጥር	የግብር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	04		ማህበረሰብ አገልግሎት	84,560,000	10,000,000	94,560,000
	01		ማህበረሰብና ማህበረሰብ አገልግሎት መስጠት	6,738,100	-	6,738,100
	02		የህክምና አገልግሎት መስጠት	77,821,900	10,000,000	87,821,900
328			እዳ ቡልቱም ዩኒቨርሲቲ	461,124,400	15,720,000	476,844,400
	01		ሥራ አመራርና አስተዳደር	155,967,900	8,170,000	164,137,900
	01		ድጋፍና አገልግሎት መስጠት	155,967,900	8,170,000	164,137,900
	02		መማር ማስተማር	228,498,700	7,550,000	236,048,700
	01		የመማር ማስተማር አገልግሎት መስጠት	182,219,400	7,550,000	189,769,400
	02		የተማሪ አገልግሎት መስጠት	46,279,300	-	46,279,300
	03		ጥናትና ምርምር	56,657,300	-	56,657,300
	01		ጥናትና ምርምር ማካሄድ	56,657,300	-	56,657,300
	04		የማህበረሰብ ምክር አገልግሎት	20,000,500	-	20,000,500
	01		የማህበረሰብና ማህበረሰብ አገልግሎት መስጠት	20,000,500	-	20,000,500
329			ደምቢ ዶሎ ዩኒቨርሲቲ	582,611,900	6,860,000	589,471,900
	01		ሥራ አመራርና አስተዳደር	128,322,300	3,421,000	131,743,300
	01		ድጋፍና አገልግሎት መስጠት	128,322,300	3,421,000	131,743,300
	02		መማር ማስተማር	324,609,800	-	324,609,800
	01		የመማር ማስተማር አገልግሎት መስጠት	197,239,600	-	197,239,600
	02		የተማሪ አገልግሎት መስጠት	127,370,200	-	127,370,200
	03		ጥናትና ምርምር	13,234,200	18,000	13,252,200
	01		ጥናትና ምርምር ማካሄድ	13,234,200	18,000	13,252,200
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	116,445,600	3,421,000	119,866,600
	01		የሥልጠናና የማህበረሰብ አገልግሎት መስጠት	12,941,400	-	12,941,400
	02		የህክምና አገልግሎት መስጠት	103,504,200	3,421,000	106,925,200
357			ቀብረደሀር ዩኒቨርሲቲ	466,101,300	-	466,101,300
	01		ሥራ አመራርና አስተዳደር	194,060,050	-	194,060,050
	01		ድጋፍና አገልግሎት መስጠት	194,060,050	-	194,060,050
	02		መማር ማስተማር	214,243,090	-	214,243,090
	01		የመማር ማስተማር አገልግሎት መስጠት	161,043,090	-	161,043,090
	02		የተማሪ አገልግሎት መስጠት	53,200,000	-	53,200,000
	03		ጥናትና ምርምር	43,348,620	-	43,348,620
	01		ጥናትና ምርምር ማካሄድ	43,348,620	-	43,348,620
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	14,449,540	-	14,449,540
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	14,449,540	-	14,449,540
358			ጂንካ ዩኒቨርሲቲ	463,693,500	21,850,000	485,543,500
	01		ሥራ አመራርና አስተዳደር	179,977,200	8,170,000	188,147,200
	01		ድጋፍና አገልግሎት መስጠት	179,977,200	8,170,000	188,147,200
	02		መማር ማስተማር	228,424,800	13,680,000	242,104,800
	01		የመማር ማስተማር አገልግሎት መስጠት	174,593,400	13,680,000	188,273,400
	02		የተማሪ አገልግሎት መስጠት	53,831,400	-	53,831,400
	03		ጥናትና ምርምር	26,992,900	-	26,992,900
	01		ጥናትና ምርምር ማካሄድ	26,992,900	-	26,992,900
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	28,298,600	-	28,298,600
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	28,298,600	-	28,298,600
362			ኮተቤ የትምህርት ዩኒቨርሲቲ	346,216,100	-	346,216,100
	01		ሥራ አመራርና አስተዳደር	132,611,800	-	132,611,800
	01		ድጋፍ እና አገልግሎት መስጠት	132,611,800	-	132,611,800
	02		ማስተማር እና መማር	195,840,300	-	195,840,300
	01		የመማር ማስተማር አገልግሎት መስጠት	175,675,300	-	175,675,300
	02		የተማሪ አገልግሎት መስጠት	20,165,000	-	20,165,000
	03		ጥናትና ምርምር	13,564,000	-	13,564,000
	01		ጥናትና ምርምር ማካሄድ	13,564,000	-	13,564,000
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	4,200,000	-	4,200,000
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	4,200,000	-	4,200,000
364			ራያ ዩኒቨርሲቲ	356,870,500	500,000	357,370,500
	01		ሥራ አመራርና አስተዳደር	146,394,500	500,000	146,894,500
	01		ድጋፍና አገልግሎት መስጠት	146,394,500	500,000	146,894,500
	02		መማር ማስተማር	191,276,000	-	191,276,000
	01		የመማር ማስተማር አገልግሎት መስጠት	161,276,000	-	161,276,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ጠቅላይ

የሙያ መ/በት ቁጥር	ፕሮግራም ቁጥር	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	02		የተማሪ አገልግሎት መስጠት	30,000,000	-	30,000,000
	03		ጥናትና ምርምር	11,200,000	-	11,200,000
	01		ጥናትና ምርምር	11,200,000	-	11,200,000
	04		የማምከርና የማህበረሰብ አገልግሎት	8,000,000	-	8,000,000
	01		ሥልጠናና የማምከር አገልግሎት መስጠት	8,000,000	-	8,000,000
365			መቅደላ አምባ ዩኒቨርሲቲ	474,705,700	6,307,100	481,012,800
	01		ሥራ አመራርና አስተዳደር	197,173,500	-	197,173,500
	01		ድጋፍና አገልግሎት መስጠት	197,173,500	-	197,173,500
	02		መማር ማስተማር	246,825,400	6,307,100	253,132,500
	01		የመማር ማስተማር አገልግሎት መስጠት	184,825,400	6,307,100	191,132,500
	02		የተማሪ አገልግሎት መስጠት	62,000,000	-	62,000,000
	03		ጥናትና ምርምር	20,606,800	-	20,606,800
	01		ጥናትና ምርምር ማካሄድ	20,606,800	-	20,606,800
	04		የማምከርና የማህበረሰብ አገልግሎት	10,100,000	-	10,100,000
	01		ሥልጠናና የማምከር አገልግሎት መስጠት	10,100,000	-	10,100,000
366			ደብርቅ ዩኒቨርሲቲ	458,129,400	12,616,600	470,746,000
	01		ሥራ አመራርና አስተዳደር	182,350,000	-	182,350,000
	01		ድጋፍና አገልግሎት መስጠት	182,350,000	-	182,350,000
	02		መማር ማስተማር	252,379,400	12,616,600	264,996,000
	01		የመማር ማስተማር አገልግሎት መስጠት	202,233,400	12,616,600	214,850,000
	02		የተማሪ አገልግሎት መስጠት	50,146,000	-	50,146,000
	03		ጥናትና ምርምር	8,600,000	-	8,600,000
	01		ጥናትና ምርምር ማካሄድ	8,600,000	-	8,600,000
	04		የማምከርና የማህበረሰብ አገልግሎት	14,800,000	-	14,800,000
	01		የስልጠናና የማምከር አገልግሎት መስጠት	14,800,000	-	14,800,000
367			እንጅብራ ዩኒቨርሲቲ	465,426,400	20,000,000	485,426,400
	01		ሥራ አመራርና አስተዳደር	134,303,300	-	134,303,300
	01		ድጋፍና አገልግሎት መስጠት	134,303,300	-	134,303,300
	02		መማር ማስተማር	307,819,200	20,000,000	327,819,200
	01		የመማር ማስተማር አገልግሎት መስጠት	242,819,200	20,000,000	262,819,200
	02		የተማሪ አገልግሎት መስጠት	65,000,000	-	65,000,000
	03		ጥናትና ምርምር	13,933,700	-	13,933,700
	01		ጥናትና ምርምር ማካሄድ	13,933,700	-	13,933,700
	04		የማምከርና የማህበረሰብ አገልግሎት	9,370,200	-	9,370,200
	01		የስልጠናና የማምከር አገልግሎት መስጠት	9,370,200	-	9,370,200
368			ቦንጋ ዩኒቨርሲቲ	466,775,200	-	466,775,200
	01		ሥራ አመራርና አስተዳደር	144,427,100	-	144,427,100
	01		ድጋፍና አገልግሎት መስጠት	144,427,100	-	144,427,100
	02		መማር ማስተማር	272,219,800	-	272,219,800
	01		የመማር ማስተማር አገልግሎት መስጠት	174,280,000	-	174,280,000
	02		የተማሪ አገልግሎት መስጠት	97,939,800	-	97,939,800
	03		ጥናትና ምርምር	35,015,800	-	35,015,800
	01		ጥናትና ምርምር ማካሄድ	35,015,800	-	35,015,800
	04		የማምከርና የማህበረሰብ አገልግሎት	15,112,500	-	15,112,500
	01		የስልጠናና የማምከር አገልግሎት መስጠት	15,112,500	-	15,112,500
369			ወራቤ ዩኒቨርሲቲ	457,271,800	8,400,000	465,671,800
	01		ሥራ አመራርና አስተዳደር	157,824,000	2,400,000	160,224,000
	01		ድጋፍና አገልግሎት መስጠት	157,824,000	2,400,000	160,224,000
	02		መማር ማስተማር	257,325,000	6,000,000	263,325,000
	01		የመማር ማስተማር አገልግሎት መስጠት	187,107,900	6,000,000	193,107,900
	02		የተማሪ አገልግሎት መስጠት	70,217,100	-	70,217,100
	03		ጥናትና ምርምር	42,122,800	-	42,122,800
	01		ጥናትና ምርምር ማካሄድ	42,122,800	-	42,122,800
371			አርባ ምንጭ ዩኒቨርሲቲ	1,148,314,400	62,400,000	1,210,714,400
	01		ሥራ አመራርና አስተዳደር	316,865,320	2,400,000	319,265,320
	01		ድጋፍና አገልግሎት መስጠት	316,865,320	2,400,000	319,265,320
	03		መማር ማስተማር	641,624,880	43,301,800	684,926,680
	01		የመማር ማስተማር አገልግሎት መስጠት	507,754,880	42,986,800	550,741,680
	02		የተማሪ አገልግሎት መስጠት	133,870,000	315,000	134,185,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የውጤት ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	04		ጥናትና ምርምር	55,278,200	-	55,278,200
	01		ጥናትና ምርምር ማካሄድ	55,278,200	-	55,278,200
	05		የማመከርና የማህበረሰብ አገልግሎት	134,546,000	16,698,200	151,244,200
	01		የስልጠናና የማመከር አገልግሎት መስጠት	38,580,000	16,698,200	55,278,200
	02		የህክምና አገልግሎት መስጠት	95,966,000	-	95,966,000
372			ጎንደር ዩኒቨርሲቲ	1,368,706,475	100,713,725	1,469,420,200
	01		ሥራ አመራርና አስተዳደር	319,039,891	-	319,039,891
	01		ድጋፍና አገልግሎት መስጠት	319,039,891	-	319,039,891
	03		መማር ማስተማር	761,811,765	8,990,000	770,801,765
	01		የመማር ማስተማር አገልግሎት መስጠት	657,058,765	8,990,000	666,048,765
	02		የተማሪዎች አገልግሎት መስጠት	104,753,000	-	104,753,000
	04		ጥናትና ምርምር	39,853,626	-	39,853,626
	01		ጥናትና ምርምር ማካሄድ	39,853,626	-	39,853,626
	05		የማመከርና የማህበረሰብ አገልግሎት	248,001,193	91,723,725	339,724,918
	01		የስልጠናና የማመከር አገልግሎት መስጠት	10,000,000	-	10,000,000
	02		የህክምና አገልግሎት መስጠት	238,001,193	91,723,725	329,724,918
373			አዳማ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	697,874,200	25,950,000	723,824,200
	01		ሥራ አመራርና አስተዳደር	271,280,700	6,600,000	277,880,700
	01		ድጋፍና አገልግሎት መስጠት	271,280,700	6,600,000	277,880,700
	03		መማር ማስተማር	387,927,950	19,350,000	407,277,950
	01		የመማር ማስተማር አገልግሎት መስጠት	289,387,250	19,350,000	308,737,250
	02		የተማሪ አገልግሎት መስጠት	98,540,700	-	98,540,700
	04		ጥናትና ምርምር	20,910,510	-	20,910,510
	01		ጥናትና ምርምር ማካሄድ	20,910,510	-	20,910,510
	05		የማመከርና የማህበረሰብ አገልግሎት	17,755,040	-	17,755,040
	01		የምክር አገልግሎት መስጠት	17,755,040	-	17,755,040
374			የዲላ ዩኒቨርሲቲ	882,624,800	43,290,000	925,914,800
	01		ሥራ አመራርና አስተዳደር	240,001,440	11,500,000	251,501,440
	01		ድጋፍና አገልግሎት መስጠት	240,001,440	11,500,000	251,501,440
	03		መማር ማስተማር	450,141,610	18,450,000	468,591,610
	01		የመማር ማስተማር አገልግሎት መስጠት	395,541,610	18,450,000	413,991,610
	02		የተማሪ አገልግሎት መስጠት	54,600,000	-	54,600,000
	04		ጥናትና ምርምር	41,638,310	-	41,638,310
	01		ጥናትና ምርምር ማካሄድ	37,168,980	-	37,168,980
	02		የምርምር ውጤቶችን ማሰራጨት	4,469,330	-	4,469,330
	05		የማመከርና የማህበረሰብ አገልግሎት	150,843,440	13,340,000	164,183,440
	01		የስልጠናና የማመከር አገልግሎት መስጠት	17,719,820	-	17,719,820
	02		የህክምና አገልግሎት መስጠት	133,123,620	13,340,000	146,463,620
375			የትምህርትና ስልጠና ባለስልጣን	87,462,000	-	87,462,000
	01		ሥራ አመራርና አስተዳደር	42,055,458	-	42,055,458
	01		ድጋፍና አገልግሎት መስጠት	42,055,458	-	42,055,458
	02		እውቅና እና ስታንዳርዳይዜሽን አሰጣጥና ኦዲት	15,111,500	-	15,111,500
	01		ለተቋማት እውቅና እና እውቅና እድሳት እና የደረጃ ስያሜ የሚሰጥበት የአሰራር ስርዓት መዘርጋት	15,111,500	-	15,111,500
	03		ቁጥጥር እና ኢንሰፔክሽን	14,125,500	-	14,125,500
	01		ክትት ቁጥጥር እና ኢንሰፔክሽን የሚካሄድበት የአሰራር ስርዓት	14,125,500	-	14,125,500
	04		ፈቃድ አሰጣጥና ኦዲት	16,169,542	-	16,169,542
	01		የጥራት ኦዲት እና ፍቃድ አሰጣጥ የሚካሄድበት የአሰራር ስርዓት መዘርጋት	16,169,542	-	16,169,542
377			ድሬዳዋ ዩኒቨርሲቲ	572,994,717	21,740,000	594,734,717
	01		ሥራ አመራርና አስተዳደር	144,500,000	-	144,500,000
	01		ድጋፍና አገልግሎት መስጠት	144,500,000	-	144,500,000
	02		መማር ማስተማር	403,494,717	21,740,000	425,234,717
	01		የመማር ማስተማር አገልግሎት መስጠት	307,494,717	20,740,000	328,234,717
	02		የተማሪ አገልግሎት መስጠት	96,000,000	1,000,000	97,000,000
	03		ጥናት እና ምርምር	15,000,000	-	15,000,000
	01		ጥናትና ምርምር ማካሄድ	15,000,000	-	15,000,000
	04		የማመከርና የማህበረሰብ አገልግሎት	10,000,000	-	10,000,000
	01		የስልጠናና የማመከር አገልግሎት መስጠት	10,000,000	-	10,000,000
378			ጅግጅጋ ዩኒቨርሲቲ	914,949,700	57,858,000	972,807,700

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መስጫ ቁጥር	ፕሮግራም ቁጥር	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	01		ሥራ አመራርና አስተዳደር	239,040,000	-	239,040,000
	01		ድጋፍና አገልግሎት መስጠት	239,040,000	-	239,040,000
	03		መማር ማስተማር	384,164,700	-	384,164,700
	01		የመማር ማስተማር አገልግሎት መስጠት	292,000,000	-	292,000,000
	02		የተማሪ አገልግሎት መስጠት	92,164,700	-	92,164,700
	04		ጥናትና ምርምር	40,000,000	-	40,000,000
	01		ጥናትና ምርምር ማካሄድ	40,000,000	-	40,000,000
	05		የማህከርና የህዝብ አገልግሎት	251,745,000	57,858,000	309,603,000
	01		የአገልግሎትና የማህከር አገልግሎት መስጠት	9,425,000	43,558,000	52,983,000
	02		የህዝብ አገልግሎት መስጠት	242,320,000	14,300,000	256,620,000
379			ወሎ ዩኒቨርሲቲ	985,910,400	2,000,000	987,910,400
	01		ሥራ አመራርና አስተዳደር	186,142,900	-	186,142,900
	01		ድጋፍና አገልግሎት መስጠት	186,142,900	-	186,142,900
	02		መማር ማስተማር	764,767,500	2,000,000	766,767,500
	01		የመማር ማስተማር አገልግሎት መስጠት	569,321,558	2,000,000	571,321,558
	02		የተማሪ አገልግሎት መስጠት	195,445,942	-	195,445,942
	03		ጥናት እና ምርምር	25,000,000	-	25,000,000
	01		ጥናትና ምርምር ማካሄድ	20,000,000	-	20,000,000
	02		የምርምር ውጤቶችን ማሳተፍና ማሰራጨት	5,000,000	-	5,000,000
	04		የማህከርና የህዝብ አገልግሎት	10,000,000	-	10,000,000
	01		የአገልግሎትና የማህከር አገልግሎት መስጠት	10,000,000	-	10,000,000
381			ደብረማርቆስ ዩኒቨርሲቲ	694,224,775	11,077,325	705,302,100
	01		ሥራ አመራርና አስተዳደር	162,605,600	-	162,605,600
	01		ድጋፍና አገልግሎት መስጠት	162,605,600	-	162,605,600
	02		መማር ማስተማር	486,182,175	11,077,325	497,259,500
	01		የመማር ማስተማር አገልግሎት መስጠት	410,020,175	11,077,325	421,097,500
	02		የተማሪ አገልግሎት መስጠት	76,162,000	-	76,162,000
	03		ጥናት እና ምርምር	44,450,000	-	44,450,000
	01		ጥናትና ምርምር ማካሄድ	43,250,000	-	43,250,000
	02		የምርምር ውጤቶችን ማሳተፍና ማሰራጨት	1,200,000	-	1,200,000
	04		የማህከርና የህዝብ አገልግሎት	987,000	-	987,000
	01		የአገልግሎትና የማህከር አገልግሎት መስጠት	987,000	-	987,000
382			ወላይታ ሰዶ ዩኒቨርሲቲ	892,229,700	151,338,000	1,043,567,700
	01		ሥራ አመራርና አስተዳደር	157,985,987	-	157,985,987
	01		ድጋፍና አገልግሎት መስጠት	157,985,987	-	157,985,987
	02		መማር ማስተማር	422,912,713	93,317,200	516,229,913
	01		የመማር ማስተማር አገልግሎት መስጠት	307,012,713	93,317,200	400,329,913
	02		የተማሪ አገልግሎት መስጠት	115,900,000	-	115,900,000
	03		ጥናት እና ምርምር	37,500,000	-	37,500,000
	01		ጥናትና ምርምር ማካሄድ	18,900,000	-	18,900,000
	02		የምርምር ውጤቶችን ማሳተፍና ማሰራጨት	18,600,000	-	18,600,000
	04		የማህከርና የህዝብ አገልግሎት	273,831,000	58,020,800	331,851,800
	01		የአገልግሎትና የማህከር አገልግሎት መስጠት	23,000,000	-	23,000,000
	02		የህዝብ አገልግሎት መስጠት	250,831,000	58,020,800	308,851,800
383			ወላጋ ዩኒቨርሲቲ	764,724,284	93,809,716	858,534,000
	01		ሥራ አመራርና አስተዳደር	145,671,600	10,318,300	155,989,900
	01		ድጋፍና አገልግሎት መስጠት	145,671,600	10,318,300	155,989,900
	03		መማር ማስተማር	450,329,044	71,296,200	521,625,244
	01		የመማር ማስተማር አገልግሎት መስጠት	332,748,778	71,296,200	404,044,978
	02		የተማሪ አገልግሎት መስጠት	117,580,266	-	117,580,266
	04		ጥናትና ምርምር	26,987,240	7,504,671	34,491,911
	01		ጥናትና ምርምር ማካሄድ	18,994,853	5,328,259	24,323,112
	02		የምርምር ውጤቶችን ማሳተፍና ማሰራጨት	7,992,387	2,176,412	10,168,799
	05		የማህከርና የህዝብ አገልግሎት	141,736,400	4,690,545	146,426,945
	01		የአገልግሎትና የማህከር አገልግሎት መስጠት	28,346,800	3,752,436	32,099,236
	02		የህዝብ አገልግሎት መስጠት	113,389,600	938,109	114,327,709
384			አክሱም ዩኒቨርሲቲ	809,966,000	8,761,000	818,727,000
	01		ሥራ አመራርና አስተዳደር	150,624,000	8,761,000	159,385,000
	01		ድጋፍና አገልግሎት መስጠት	150,624,000	8,761,000	159,385,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መ/በት/አይ	ፕሮግራም	ኑሮ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	02		መማር ማስተማር	549,598,000	-	549,598,000
	01		የመማር ማስተማር አገልግሎት መስጠት	469,698,000	-	469,698,000
	02		የተማሪ አገልግሎት መስጠት	79,900,000	-	79,900,000
	03		ጥናትና ምርምር	26,675,000	-	26,675,000
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	22,930,000	-	22,930,000
	02		የምርምር ውጤቶችን ማሳተፍና ማሰራጨት	3,745,000	-	3,745,000
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	83,069,000	-	83,069,000
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	5,265,000	-	5,265,000
	02		የህክምና አገልግሎት መስጠት	77,804,000	-	77,804,000
385			መደወላቡ ዩኒቨርሲቲ	876,765,682	48,954,650	925,720,332
	01		ሥራ አመራርና አስተዳደር	183,549,350	7,919,380	191,468,730
	01		ድጋፍና አገልግሎት መስጠት	183,549,350	7,919,380	191,468,730
	03		መማር ማስተማር	494,948,110	25,043,000	519,991,110
	01		የመማር ማስተማር አገልግሎት መስጠት	384,496,180	25,043,000	409,539,180
	02		የተማሪ አገልግሎት መስጠት	110,451,930	-	110,451,930
	04		ጥናትና ምርምር	18,433,840	1,200,000	19,633,840
	01		ጥናትና ምርምር ማካሄድ	18,433,840	1,200,000	19,633,840
	05		የማህበረሰብ ምክር አገልግሎት	179,834,382	14,792,270	194,626,652
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	7,821,750	608,270	8,430,020
	02		የህክምና አገልግሎት መስጠት	172,012,632	14,184,000	186,196,632
386			ደብረ-ብርሃን ዩኒቨርሲቲ	827,106,578	67,676,100	894,782,678
	01		ሥራ አመራርና አስተዳደር	186,746,100	-	186,746,100
	01		ድጋፍና አገልግሎት መስጠት	186,746,100	-	186,746,100
	02		መማር ማስተማር	401,302,900	34,926,100	436,229,000
	01		የመማር ማስተማር አገልግሎት መስጠት	401,302,900	-	401,302,900
	02		የተማሪ አገልግሎት መስጠት	-	34,926,100	34,926,100
	03		ጥናት እና ምርምር	29,499,900	-	29,499,900
	01		ጥናትና ምርምር ማካሄድ	29,499,900	-	29,499,900
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	209,557,678	32,750,000	242,307,678
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	7,000,000	-	7,000,000
	02		የህክምና አገልግሎት መስጠት	202,557,678	32,750,000	235,307,678
387			ሚዛን/ቴፕ ዩኒቨርሲቲ	616,671,700	90,521,699	707,193,399
	01		ሥራ አመራርና አስተዳደር	148,079,120	571,699	148,650,819
	01		ድጋፍና አገልግሎት መስጠት	148,079,120	571,699	148,650,819
	02		መማር ማስተማር	345,382,930	60,000,000	405,382,930
	01		የመማር ማስተማር አገልግሎት መስጠት	231,491,230	60,000,000	291,491,230
	02		የተማሪ አገልግሎት መስጠት	113,891,700	-	113,891,700
	03		ጥናት እና ምርምር	10,455,900	1,000,000	11,455,900
	01		ጥናትና ምርምር ማካሄድ	10,455,900	1,000,000	11,455,900
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	112,753,750	28,950,000	141,703,750
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	4,863,600	400,000	5,263,600
	02		የህክምና አገልግሎት መስጠት	107,890,150	28,550,000	136,440,150
388			ሰሙራ ዩኒቨርሲቲ	630,858,310	8,746,000	639,604,310
	01		ሥራ አመራርና አስተዳደር	260,241,000	-	260,241,000
	01		ድጋፍና አገልግሎት መስጠት	260,241,000	-	260,241,000
	02		መማር ማስተማር	325,897,900	8,746,000	334,643,900
	01		የመማር ማስተማር አገልግሎት መስጠት	281,897,900	8,746,000	290,643,900
	02		የተማሪ አገልግሎት መስጠት	44,000,000	-	44,000,000
	03		ጥናት እና ምርምር	34,783,510	-	34,783,510
	01		ጥናትና ምርምር ማካሄድ	24,271,970	-	24,271,970
	02		ቴክኖሎጂዎችን ማፍለቅና ማለመድ	5,209,710	-	5,209,710
	03		የምርምር ውጤቶችን ማሳተፍና ማሰራጨት	5,301,830	-	5,301,830
	04		የማህበረሰብና የማህበረሰብ አገልግሎት	9,935,900	-	9,935,900
	01		የስልጠናና የማህበረሰብ አገልግሎት መስጠት	9,935,900	-	9,935,900
389			አምቦ ዩኒቨርሲቲ	874,478,072	45,871,000	920,349,072
	01		ሥራ አመራርና አስተዳደር	206,344,072	33,871,000	240,215,072
	01		ድጋፍና አገልግሎት መስጠት	206,344,072	33,871,000	240,215,072
	02		መማር ማስተማር	450,726,000	-	450,726,000
	01		የመማር ማስተማር አገልግሎት መስጠት	301,101,000	-	301,101,000



**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መ/በት ክፍ	ፕሮግራም ቁጥር	የትምህርት ዓይነት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	02		የተማሪ አገልግሎት መስጠት	149,625,000	-	149,625,000
	03		ጥናት እና ምርምር	4,400,000	-	4,400,000
	01		ጥናትና ምርምር ማካሄድ	4,400,000	-	4,400,000
	04		የማህበረሰብ ምክር አገልግሎት	213,008,000	12,000,000	225,008,000
	01		የሥልጠናና የማማከር አገልግሎት መስጠት	7,400,000	-	7,400,000
	02		የህክምና አገልግሎት መስጠት	205,608,000	12,000,000	217,608,000
391			አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	660,413,800	13,589,000	674,002,800
	01		ሥራ አመራርና አስተዳደር	185,218,100	-	185,218,100
	01		ድጋፍና አገልግሎት መስጠት	185,218,100	-	185,218,100
	02		መማር ማስተማር	363,442,500	13,589,000	377,031,500
	01		የመማር ማስተማር አገልግሎት መስጠት	363,442,500	13,589,000	377,031,500
	03		ጥናትና ምርምር	105,093,100	-	105,093,100
	01		ጥናትና ምርምር ማካሄድ	105,093,100	-	105,093,100
	04		የማህበረሰብ ምክር አገልግሎት	6,660,100	-	6,660,100
	01		የዩኒቨርሲቲ-ኢንዱስትሪ ትስስርን ማጠናከር	3,996,200	-	3,996,200
	02		የስልጠናና የማማከር አገልግሎት መስጠት	2,663,900	-	2,663,900
392			አዲራት ዩኒቨርሲቲ	428,067,720	11,050,000	439,117,720
	01		ሥራ አመራርና አስተዳደር	127,290,720	6,820,000	134,110,720
	01		ድጋፍና አገልግሎት መስጠት	127,290,720	6,820,000	134,110,720
	02		መማር ማስተማር	278,315,000	4,230,000	282,545,000
	01		የመማር ማስተማር አገልግሎት መስጠት	207,235,000	4,230,000	211,465,000
	02		የተማሪ አገልግሎት መስጠት	71,080,000	-	71,080,000
	03		ጥናትና ምርምር	19,345,000	-	19,345,000
	01		ጥናትና ምርምር ማካሄድ	14,658,000	-	14,658,000
	02		ቴክኖሎጂዎችን ወደ ማህበረሰቡ ማድረስ	4,687,000	-	4,687,000
	04		የማህበረሰብ እና ምክር አገልግሎት	3,117,000	-	3,117,000
	01		የስልጠናና የምክር አገልግሎት መስጠት	3,117,000	-	3,117,000
393			ዋቸሞ ዩኒቨርሲቲ	640,371,900	25,550,000	665,921,900
	01		ሥራ አመራርና አስተዳደር	117,233,720	-	117,233,720
	01		ድጋፍና አገልግሎት መስጠት	117,233,720	-	117,233,720
	02		መማር ማስተማር	357,218,758	9,500,000	366,718,758
	01		የመማር ማስተማር አገልግሎት መስጠት	277,141,758	9,500,000	286,641,758
	02		የተማሪ አገልግሎት መስጠት	80,077,000	-	80,077,000
	03		ጥናትና ምርምር	15,759,400	-	15,759,400
	01		ጥናትና ምርምር ማካሄድ	15,759,400	-	15,759,400
	04		የማህበረሰብ ምክር አገልግሎት	150,160,022	16,050,000	166,210,022
	01		የስልጠናና የማማከር አገልግሎት መስጠት	10,699,100	-	10,699,100
	02		የህክምና አገልግሎት መስጠት	139,460,922	16,050,000	155,510,922
394			ወልዲያ ዩኒቨርሲቲ	470,800,930	15,771,000	486,571,930
	01		ሥራ አመራርና አስተዳደር	140,897,960	15,771,000	156,668,960
	01		ድጋፍና አገልግሎት መስጠት	140,897,960	15,771,000	156,668,960
	02		መማር ማስተማር	305,891,570	-	305,891,570
	01		የመማር ማስተማር አገልግሎት መስጠት	242,187,570	-	242,187,570
	02		የተማሪ አገልግሎት መስጠት	63,704,000	-	63,704,000
	03		ጥናትና ምርምር	12,011,400	-	12,011,400
	01		ጥናትና ምርምር ማካሄድ	12,011,400	-	12,011,400
	04		የማህበረሰብ ምክር አገልግሎት	12,000,000	-	12,000,000
	01		የስልጠናና የማማከር አገልግሎት መስጠት	12,000,000	-	12,000,000
395			ደብረ ታቦር ዩኒቨርሲቲ	546,155,700	4,102,400	550,258,100
	01		ሥራ አመራርና አስተዳደር	115,622,000	2,602,400	118,224,400
	01		ድጋፍና አገልግሎት መስጠት	115,622,000	2,602,400	118,224,400
	02		መማር ማስተማር	397,933,700	1,500,000	399,433,700
	01		የመማር ማስተማር አገልግሎት መስጠት	321,233,700	1,500,000	322,733,700
	02		የተማሪ አገልግሎት መስጠት	76,700,000	-	76,700,000
	03		ጥናትና ምርምር	20,300,000	-	20,300,000
	01		ጥናትና ምርምር ማካሄድ	16,300,000	-	16,300,000
	02		የቴክኖሎጂ ሽግግር ማካሄድ	4,000,000	-	4,000,000
	04		የማህበረሰብ ምክር አገልግሎት	12,300,000	-	12,300,000
	01		የስልጠናና የማማከር አገልግሎት መስጠት	12,300,000	-	12,300,000

**የኢትዮጵያ ፌዴራላዊ መንግሥት  
የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦታ

የመ- መ/በት ክፍ	ፕሮግራም	ትምህር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
396			መቱ ዩኒቨርሲቲ	445,131,008	4,169,011	449,300,019
	01		ሥራ አመራርና አስተዳደር	148,818,729	-	148,818,729
		01	ድጋፍና አገልግሎት መስጠት	148,818,729	-	148,818,729
	02		መማር ማስተማር	271,789,197	4,169,011	275,958,208
		01	የመማር ማስተማር አገልግሎት መስጠት	194,132,796	4,169,011	198,301,807
		02	የተማሪ አገልግሎት መስጠት	77,656,401	-	77,656,401
	03		ጥናትና ምርምር	17,256,986	-	17,256,986
		01	ጥናትና ምርምር ማካሄድ	17,256,986	-	17,256,986
	04		የማህበረሰብ ምክር አገልግሎት	7,266,096	-	7,266,096
		01	ስልጠናና የማህከር አገልግሎት መስጠት	7,266,096	-	7,266,096
397			ወልቄጤ ዩኒቨርሲቲ	507,296,846	10,600,000	517,896,846
	01		ሥራ አመራርና አስተዳደር	136,126,436	-	136,126,436
		01	ድጋፍና አገልግሎት መስጠት	136,126,436	-	136,126,436
	02		መማር ማስተማር	294,838,474	-	294,838,474
		01	የመማር ማስተማር አገልግሎት መስጠት	227,588,474	-	227,588,474
		02	የተማሪ አገልግሎት መስጠት	67,250,000	-	67,250,000
	03		ጥናትና ምርምር	12,822,305	-	12,822,305
		01	ጥናትና ምርምር ማካሄድ	12,822,305	-	12,822,305
	04		የማህበረሰብ ምክር አገልግሎት	63,509,631	10,600,000	74,109,631
		01	ስልጠናና የማህከር አገልግሎት መስጠት	9,452,006	1,163,000	10,615,006
		02	የህክምና አገልግሎት መስጠት	54,057,625	9,437,000	63,494,625
398			ቡሌ ሆራ ዩኒቨርሲቲ	619,078,133	17,000,000	636,078,133
	01		ሥራ አመራርና አስተዳደር	131,509,942	-	131,509,942
		01	ድጋፍና አገልግሎት መስጠት	131,509,942	-	131,509,942
	02		መማር ማስተማር	345,949,513	17,000,000	362,949,513
		01	የመማር ማስተማር አገልግሎት መስጠት	222,868,163	17,000,000	239,868,163
		02	የተማሪ አገልግሎት መስጠት	123,081,350	-	123,081,350
	03		ጥናትና ምርምር	20,071,500	-	20,071,500
		01	ጥናትና ምርምር ማካሄድ	20,071,500	-	20,071,500
	04		የማህበረሰብ ምክር አገልግሎት	121,547,178	-	121,547,178
		01	ስልጠናና የማህከር አገልግሎት መስጠት	18,328,000	-	18,328,000
		02	የህክምና አገልግሎት መስጠት	103,219,178	-	103,219,178
399			አሰሳ ዩኒቨርሲቲ	427,558,060	2,440,000	429,998,060
	01		ሥራ አመራርና አስተዳደር	119,660,500	2,440,000	122,100,500
		01	ድጋፍና አገልግሎት መስጠት	119,660,500	2,440,000	122,100,500
	02		መማር ማስተማር	287,181,590	-	287,181,590
		01	የመማር ማስተማር አገልግሎት መስጠት	176,281,590	-	176,281,590
		02	የተማሪ አገልግሎት መስጠት	110,900,000	-	110,900,000
	03		ጥናትና ምርምር	11,734,120	-	11,734,120
		01	ጥናትና ምርምር ማካሄድ	11,734,120	-	11,734,120
	04		የማህበረሰብ ምክር አገልግሎት	8,981,850	-	8,981,850
		01	ስልጠናና የማህከር አገልግሎት መስጠት	8,981,850	-	8,981,850
<b>330</b>			<b>ባህልና ስፖርት</b>	<b>771,774,787</b>	<b>10,198,250</b>	<b>781,973,037</b>
332			የባህልና ስፖርት ሚኒስቴር	88,129,680	-	88,129,680
	01		ሥራ አመራርና አስተዳደር	24,932,000	-	24,932,000
		01	ድጋፍና አገልግሎት መስጠት	24,932,000	-	24,932,000
	02		የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማት	16,360,000	-	16,360,000
		01	የዕድራጥ ልማት ገበያ ማስፋፋትና	3,084,000	-	3,084,000
		02	የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማትን ማስፋፋትና ማሳደግ	6,491,000	-	6,491,000
	03		ድንቅሽ ኢትዮጵያ የህዝብ ለህዝብ መድኃኒት	470,000	-	470,000
		04	የባህል ጥበብን ልማትን ማስፋፋትና ማስተዋወቅ	525,000	-	525,000
		05	የጥበብ ተቋማትና ሙያተኞች አደረጃጀትን አቅም ማሳደግ	4,700,000	-	4,700,000
		06	የእድገት ጥበብ ምርት ልማት ማሳደግ	700,000	-	700,000
		07	የፈልጎ ሊንግዳስትሪ ልማትን ማሳደግ	390,000	-	390,000
	03		የባህል ልማት	12,210,200	-	12,210,200
		01	የባህል ዕቅዶችና ትውፊታዊ ሀብቶችን ማልማት	4,020,000	-	4,020,000
		02	መጤ ባህሎችና ጎጆ ልማታዊ ድርጊቶችን መከላከል	500,000	-	500,000
		03	ሀገር በቀል ዕውቀቶችን ማጥናት መጠበቅና ማልማት	1,250,000	-	1,250,000
		04	የብዝሃ ባህል አካታችነትና ማህበራዊ ትብብር ማገልገል	5,555,200	-	5,555,200

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡር

የሙያ/የትምህርት ደረጃ	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	05		ማህበራዊና ህዝባዊ ትስስር ልማትና ስርጸትን ማሳደግ	885,000	-	885,000
	04	01	የስፖርት ልማት	26,407,480	-	26,407,480
		01	የስፖርት ማህበራት ማደራጀት፣ ምዝገባና ድጋፍ ማካሄድ	7,745,000	-	7,745,000
		02	የስፖርት ፋሲሊቲ ልማትና አስተዳደርን ማጠናከር	1,352,480	-	1,352,480
		03	የማህበረሰብ ስፖርት ተሳትፎን ማሳደግ	7,600,000	-	7,600,000
		04	የስፖርት ውድድር ውጤታማነትን ማሳደግ	2,600,000	-	2,600,000
		05	የስፖርት ትምህርትና ስልጠና መስጠት	4,910,000	-	4,910,000
		06	የስፖርት ሳይንስ ህክምና አገልግሎትና ስልጠና መስጠት	2,200,000	-	2,200,000
	05		የፖሊሲና ስትራቴጂ ጥናትና ምርምር	2,400,000	-	2,400,000
		01	ፖሊሲ፣ ስትራቴጂዎችንና ስትራቴጂካዊ ጉዳዮች ማሻሻልና ማዘጋጀት	1,100,000	-	1,100,000
		02	ችግር ፈቺ ጥናትና ምርምሮችን ማካሄድ	1,300,000	-	1,300,000
	06		የቋንቋ ልማት	5,820,000	-	5,820,000
		01	የቋንቋዎች ልማትና አጠቃቀምን ማሳደግ	4,820,000	-	4,820,000
		02	የስነ ጥናት ትርጉምና አስተርጓሚነት ብቃት ማሳደግ	1,000,000	-	1,000,000
333			የኢትዮጵያ ቤተመዝግብትና ቤተመጻሕፍት አገልግሎት	70,605,220	-	70,605,220
	01		ሥራ አመራርና አስተዳደር	38,617,305	-	38,617,305
		01	ድጋፍና አገልግሎት መስጠት	38,617,305	-	38,617,305
		02	የተደራጀ የመረጃ ሀብት አገልግሎት	12,941,049	-	12,941,049
		01	በቤተመጻሕፍትና በቤተመዝግብት አገልግሎት መስጠት	5,964,600	-	5,964,600
		02	የገንብ ባህል ማሳደግ	6,976,449	-	6,976,449
	03		የመረጃ ሀብቶች ክምችት፣ ጥበቃና እንክብካቤ	12,314,838	-	12,314,838
		01	የመረጃ ሀብቶች ክምችት ማሳደግ	10,655,220	-	10,655,220
		02	ዘመናዊ የሪከርድ ሥራ አመራር ሥርዓት መዘርጋት	1,659,618	-	1,659,618
	04		ጥናትና ምርምር	6,732,028	-	6,732,028
		01	ጥናትና ምርምር ሥራ ማካሄድ	4,542,180	-	4,542,180
		02	የሠላጠን የሰው ኃይል ማፍራት	2,189,848	-	2,189,848
334			የኢትዮጵያ ቅርስ ጥበቃ ባለሥልጣን	75,271,100	-	75,271,100
	01		ሥራ አመራርና አስተዳደር	34,821,300	-	34,821,300
		01	ድጋፍና አገልግሎት መስጠት	34,821,300	-	34,821,300
		02	የቅርስ ምዝገባና ቁጥጥር ማካሄድ	4,082,000	-	4,082,000
		01	የቅርስ ምዝገባ ደረጃና ቁጥጥር	4,082,000	-	4,082,000
		03	የቅርስ ጥበቃና ልማት ማካሄድ	5,350,600	-	5,350,600
		01	የቋሚ ቅርስ ጥገናና እንክብካቤ ማካሄድ	5,350,600	-	5,350,600
		04	የቅርስ አስተዳደር እና ምርምር	25,393,800	-	25,393,800
		01	የብሄራዊ አለም አቀፋዊ ቅርሶች ማስመዝገብና ማስተዳደር	4,453,300	-	4,453,300
		02	የቅርስ ምርምር ማካሄድ	20,940,500	-	20,940,500
		05	ብሄራዊ መዝገብ አገልግሎት መስጠት	5,623,400	-	5,623,400
		01	የመዝገብ አገልግሎት መስጠት	5,623,400	-	5,623,400
336			የኢትዮጵያ ዱር እንስሳት ጥበቃ ባለሥልጣን	131,988,347	-	131,988,347
	01		ሥራ አመራርና አስተዳደር	35,922,400	-	35,922,400
		01	ድጋፍና አገልግሎት መስጠት	35,922,400	-	35,922,400
		02	የዱር እንስሳት ልማትና ጥበቃ	87,160,260	-	87,160,260
		01	በጥብቅ በታዎች ውስጥና ውጭ የሚካሄዱ ህገወጥ ድርጊቶችን መቆጣጠር	83,892,260	-	83,892,260
		02	ህገ ወጥ የዱር እንስሳት ውጤቶች ንግድና ዝውውርን መቆጣጠር	1,092,200	-	1,092,200
		03	ጥብቅ በታዎች መልሶ ማበልጸግ ስራ ማካሄድ	1,413,800	-	1,413,800
		04	የጥብቅ በታዎች የአየር ንብረት ለውጥ ተጽእኖ እንዲቋቋሙ ማስቻል	762,000	-	762,000
	03		የዱር እንስሳት አጠቃቀም	2,233,500	-	2,233,500
		01	የዱር እንስሳት እና መኖሪያ አካባቢዎችን ማስተዋወቅ	1,857,200	-	1,857,200
		02	የቱሪስት ማረፊያና ፋሲሊቲ ማመቻቸት	376,300	-	376,300
		04	የሀብተሰብ አጋርነት እና የዱር እንስሳት ትምህርት	3,290,887	-	3,290,887
		01	በጥብቅ በታዎች አካባቢ የሚኖሩ ሀብተሰብን ተጠቃሚ ማድረግ	2,515,887	-	2,515,887
		02	በዱር እንስሳት ልማት ጥበቃና አጠቃቀም ግንዛቤ መፍጠር	775,000	-	775,000
		05	ጥናትና ምርምር	3,381,300	-	3,381,300
		01	ጥናትና ምርምር ስራዎችን ማካሄድ	3,381,300	-	3,381,300
337			የቱሪዝም ማሰልጠኛ እንስሳት ተቋማት	115,608,000	7,000,000	122,608,000
	01		ሥራ አመራርና አስተዳደር	40,215,000	-	40,215,000
		01	ድጋፍና አገልግሎት መስጠት	40,215,000	-	40,215,000
		02	መማር ማስተማር	56,830,000	7,000,000	63,830,000
		01	መማር ማስተማር አገልግሎት መስጠት	56,830,000	7,000,000	63,830,000

**የኢትዮጵያ ፌዴራላዊ መንግስት  
የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡር

የውጤት አይነት	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	03		ጥናትና ምርምር	18,563,000	-	18,563,000
	01		ጥናትና ምርምርና የማምረት አገልግሎት	18,563,000	-	18,563,000
338			የኢትዮጵያ ብሔራዊ ቴዎድሮስ	55,121,990	3,198,250	58,320,240
	01		ሥራ አመራርና አስተዳደር	29,123,390	-	29,123,390
	01		ድጋፍና አገልግሎት መስጠት	29,123,390	-	29,123,390
	02		የትውልድ ትውግ ጥበብና የልዩ ልዩ ኪነ ጥበብ ሥራዎች ልማት	25,998,600	3,198,250	29,196,850
	01		በትውልድ ትውግ ጥበብ ምርምር ማካሄድ	2,675,000	-	2,675,000
	02		የሙዚቃ ትርጉሞችን ማዘጋጀት	7,757,600	770,000	8,527,600
	03		የቴሌቪዥን ትርጉሞች ማዘጋጀት	8,215,000	1,593,250	9,808,250
	04		ኪነ ጥበብ ዝግጅቶችን ማዘጋጀት	7,351,000	835,000	8,186,000
339			የኢትዮጵያ ስፖርት አካዳሚ	201,238,400	-	201,238,400
	01		ሥራ አመራርና አስተዳደር	84,395,871	-	84,395,871
	01		ድጋፍና አገልግሎት መስጠት	84,395,871	-	84,395,871
	02		የኤሌት ስፖርት ልማት	110,359,529	-	110,359,529
	02		የመማር ማስተማር አገልግሎት መስጠት	108,209,529	-	108,209,529
	03		የአቅም ግንባታ ስልጠና መስጠት	2,150,000	-	2,150,000
	03		ጥናትና ምርምር	6,483,000	-	6,483,000
	01		ጥናትና ምርምር ማካሄድ	5,433,000	-	5,433,000
	02		የማምረትና ማህበረሰብ አገልግሎት መስጠት	1,050,000	-	1,050,000
359			የኢትዮጵያ ጸረ አበረታች ቅመሞች ባለስልጣን	33,812,050	-	33,812,050
	01		ሥራ አመራርና አስተዳደር	10,451,870	-	10,451,870
	01		ድጋፍና አገልግሎት መስጠት	10,451,870	-	10,451,870
	02		የስፖርት አበረታች ቅመሞች መከላከል	9,663,110	-	9,663,110
	01		ትምህርት፣ ስልጠና የህዝብ ንቅናቄ ማካሄድ	6,873,170	-	6,873,170
	02		ጥናትና ምርምር ማካሄድ	2,789,940	-	2,789,940
	03		የስፖርት አበረታች ቅመሞችን ምርመራና ቁጥጥር	13,697,070	-	13,697,070
	01		የስፖርት አበረታች ቅመሞችን ምርመራ ማካሄድ	9,777,000	-	9,777,000
	02		ኢንተሊጀንስ እና ኢንቨስትጂሽን ማካሄድ	3,920,070	-	3,920,070
<b>340</b>			<b>ጤና</b>	<b>5,397,197,858</b>	<b>411,110,989</b>	<b>5,808,308,847</b>
335			የኢትዮጵያ የአካል ድጋፍ አገልግሎት	284,115,700	5,000,000	289,115,700
	01		ሥራ አመራርና አስተዳደር	126,685,700	-	126,685,700
	01		ድጋፍና አገልግሎት መስጠት	126,685,700	-	126,685,700
	02		አካል ድጋፍ ታህዳሥ እና አጋዥ ቴክኖሎጂ አገልግሎት	41,050,000	5,000,000	46,050,000
	01		የአካል ድጋፍ ምርቶችን ተስማሚ ቴክኖሎጂ ማምረት፣ መሸጥ፣ ለውጭ እና ለአገር ውስጥ ማቅረብ	41,050,000	5,000,000	46,050,000
	03		የተሃድሶ ሕክምና አገልግሎት	116,380,000	-	116,380,000
	01		የሰው ሠራሽ የአካል ድጋፍ እና ተያያዥ የተሃድሶ ሕክምና አገልግሎት መስጠት	57,820,000	-	57,820,000
	02		የአገልግሎት ሕመምን እና በሱስ ለተጠቁት ታካሚዎች የሕክምና አገልግሎት መስጠት	58,560,000	-	58,560,000
341			የጤና ሚኒስቴር	768,758,950	-	768,758,950
	01		ሥራ አመራርና አስተዳደር	506,113,190	-	506,113,190
	01		ድጋፍና አገልግሎት መስጠት	506,113,190	-	506,113,190
	02		የአገልግሎት ህጻናት ጤና አገልግሎት፣ የስርዓተ ምግብ ማሻሻል	38,100,000	-	38,100,000
	01		የቤተሰብ ጤና አገልግሎት ማጠናከር	21,000,000	-	21,000,000
	02		የስርዓተ ምግብ አገልግሎት ማጠናከር	17,100,000	-	17,100,000
	03		የሽንብት መከላከልና ቁጥጥር አገልግሎት	3,500,000	-	3,500,000
	01		ተላላፊና ተላላፊ ያልሆኑ ሽንብቶች ስርጭት መቀነስ	3,500,000	-	3,500,000
	04		የማህበረሰብ ተሳትፎ እና የመጀመሪያ ደረጃ ጤና ክብካቤ ማሻሻል	67,517,760	-	67,517,760
	01		መሰረታዊ የጤና አገልግሎት ማጠናከር	67,517,760	-	67,517,760
	05		ጥራት ያለው የህክምና አገልግሎት ተደራሽነትን ማሻሻል	21,574,000	-	21,574,000
	01		ሜዲካል አገልግሎት ማሻሻል	17,000,000	-	17,000,000
	04		የጤና አገልግሎት ጥራትን ማሻሻል	4,574,000	-	4,574,000
	06		የጤናው ስርዓት አወቃቀርና አቅም ግንባታን ማሻሻል	63,854,000	-	63,854,000
	01		የጤና እና ጤና ነክ ተቋማት ቁጥጥር ስርዓት ማጠናከር	35,781,000	-	35,781,000
	02		የጤና ባለሙያ የብቃት ማረጋገጫ ምዘና ስርዓት	28,073,000	-	28,073,000
	07		የጤናው ስርዓት ግብዓት ማሻሻል	61,100,000	-	61,100,000
	01		የጤና የሰው ሀብት ልማትና ማሻሻል	30,000,000	-	30,000,000
	02		የመድሃኒት ሕክምና መሣሪያዎች አቅርቦት ማሻሻል	31,100,000	-	31,100,000
	08		የጤና መሰረተ ልማት ማሻሻል	7,000,000	-	7,000,000
	01		የጤና መሰረተ ልማት ማሻሻል	7,000,000	-	7,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መ/በት ቁጥር	ፕሮግራም	ክፍል	ውጭ/ውስጥ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
342			የኢትዮጵያ የሕብረተሰብ ጤና አገልግሎት	230,891,880	13,240,490	244,132,370
	01		ሥራ አመራርና አስተዳደር	48,648,020	-	48,648,020
	01		ድጋፍና አገልግሎት መስጠት	48,648,020	-	48,648,020
	02		የህብረተሰብ ጤና ስጋትና አደጋን መከላከል	64,445,010	2,000,000	66,445,010
	01		የህብረተሰብ ጤና አደጋዎች ቅድመ ዝግጅትና ምላሽ ስራን ማከናወን	22,608,080	-	22,608,080
	02		ለወረርሽኞች ምላሽ መስጠት	41,836,930	2,000,000	43,836,930
	03		የአብራቆሪ ጥራት ስርዓት ዝርጋታ	27,817,490	4,000,000	31,817,490
	01		የአብራቆሪ ጥራት ቁጥጥር ስርዓትን ማስተግበር	16,164,410	-	16,164,410
	02		የሪፈራልና ድጋፍ ምርመራ አገልግሎቶችን መስጠት	11,653,080	4,000,000	15,653,080
	04		ምርመራና የዕውቀት ስርጸት	80,026,920	5,240,490	85,267,410
	01		የጤና ፕሮግራሞች ግምገማዎችና ምርመራ ማከናወን	80,026,920	5,240,490	85,267,410
	05		ብሔራዊ የጤና መረጃ አስተዳደር	4,779,280	-	4,779,280
	01		የትንቢት ቀመሮች/ሞዴሎች ማዘጋጀት	4,779,280	-	4,779,280
	06		የሕብረተሰብ ጤና አቅም ግንባታ	5,175,160	2,000,000	7,175,160
	01		የህብረተሰብ ጤና ስልጠናዎች መስጠት	5,175,160	2,000,000	7,175,160
343			የኢትዮጵያ ምግብና መድሃኒት ባለሥልጣን	99,142,830	150,400,000	249,542,830
	01		ሥራ አመራርና አስተዳደር	30,979,480	36,550,000	67,529,480
	01		ድጋፍና አገልግሎት መስጠት	30,979,480	36,550,000	67,529,480
	02		የምግብ ጥራትና ደህንነት ፕሮግራም	24,668,840	22,913,000	47,581,840
	01		ለምግብ የገበያ ፈቃድ መስጠት	4,617,470	2,263,000	6,880,470
	02		በምግብ ተቋማት ላይ ቁጥጥር ማካሄድ	13,988,220	8,900,000	22,888,220
	03		የምግብ ምርቶች ላይ ጥራት ምርመራ መስራት	6,063,150	11,750,000	17,813,150
	03		የመድሃኒት ጥራትና ደህንነት	24,972,020	64,987,000	89,959,020
	01		ለመድሃኒቶች የገበያ ፈቃድ መስጠት	4,277,470	1,900,000	6,177,470
	02		በመድሃኒት ተቋማት ላይ ቁጥጥር ማካሄድ	14,986,700	50,300,000	65,286,700
	03		የመድሃኒቶች ላይ ጥራት ምርመራ ማካሄድ	5,707,850	12,787,000	18,494,850
	04		የሕክምና መሣሪያዎች ጥራት ደህንነት	16,389,340	12,550,000	28,939,340
	01		ለሕክምና መሣሪያዎች የገበያ ፈቃድ መስጠት	3,310,000	2,100,000	5,410,000
	02		የሕክምና መሣሪያ ተቋማት ላይ ቁጥጥር ማካሄድ	7,564,850	8,300,000	15,864,850
	03		የሕክምና መሣሪያዎች ላይ ጥራት ምርመራ ማካሄድ	5,514,490	2,150,000	7,664,490
	05		የጤና ቁጥጥር ዘርፍ አቅም ግንባታ	2,133,150	13,400,000	15,533,150
	01		ለህብረተሰቡ ስለ ጤና ቁጥጥር ህገችና አሰራሮች ግንዛቤ መፍጠር	2,133,150	13,400,000	15,533,150
344			የኢትዮጵያ ጤና መድሃኒት አገልግሎት	1,405,163,290	-	1,405,163,290
	01		ሥራ አመራርና አስተዳደር	120,678,800	-	120,678,800
	01		ድጋፍና አገልግሎት መስጠት	120,678,800	-	120,678,800
	02		ሁሉን አቀፍ የጤና መድሃኒት ሽፋን	1,213,351,370	-	1,213,351,370
	01		በጤና መድሃኒት ስራ ግንዛቤ መፍጠር	9,064,550	-	9,064,550
	02		የማክሜታ ወረዳ እና የአባላት ቁጥር መጨመር	1,195,376,820	-	1,195,376,820
	03		ማህበራዊ ጤና መድሃኒት ተግባራዊ ማድረግ	4,682,500	-	4,682,500
	04		የባለድርሻ አካላትን ተሳትፎ ማጠናከር	4,227,500	-	4,227,500
	03		የጤና አገልግሎት አሰጣጥና ጥራት ማረጋገጥ	40,109,110	-	40,109,110
	01		የጤና ተቋማትን የጤና አገልግሎት ጥራት ማረጋገጥ	27,738,410	-	27,738,410
	02		በጤና ተቋማት የቅሬታ አፈታት ስርዓትን መዘርጋትና ማጠናከር	12,370,700	-	12,370,700
	04		የጤና መድሃኒት የፋይናንስ ቀጠይነት ማረጋገጥ	31,024,010	-	31,024,010
	01		የክሊኒክ ስራ ማከናወን እና የጤና አገልግሎት ከፍተኛ ማድረግ	4,969,500	-	4,969,500
	02		የስጋት ተጋላጭነት የዳሰሳ ጥናት ማካሄድ	3,863,200	-	3,863,200
	03		መዋጮ መሰብሰብ እና የጋራ ቋት ምስረታ	13,079,700	-	13,079,700
	04		ዘመናዊ የጤና መድሃኒት የመረጃ አያያዥ አጠቃቀም አቅም ማሳደግ	9,111,610	-	9,111,610
345			አርማወር ላይ የምርመራ አገልግሎት	300,187,740	-	300,187,740
	01		ሥራ አመራርና አስተዳደር	262,761,740	-	262,761,740
	01		ድጋፍና አገልግሎት መስጠት	262,761,740	-	262,761,740
	02		የጤና ጤና ነክ ጥናትና ምርመራ	37,426,000	-	37,426,000
	01		የተለያዩ የምርመራ ስልጠናዎች	26,368,000	-	26,368,000
	02		የመድሃኒት፣ የክትባት፣ የቴሌ-ፕሮጀክት እና የባህላዊ መድሃኒት ማምረት	11,058,000	-	11,058,000
346			ቅዱስ ጳውሎስ ሆስፒታል ሚሊኒየም ሚዲካል ኮሌጅ	1,013,972,003	105,356,999	1,119,329,002
	01		ሥራ አመራርና አስተዳደር	127,263,579	78,666,272	205,929,851
	01		ድጋፍና አገልግሎት መስጠት	127,263,579	78,666,272	205,929,851
	02		የሕክምና አገልግሎት	671,247,553	26,690,727	697,938,280
	01		የሕክምና ሕክምና አገልግሎት መስጠት	150,634,885	15,400,000	166,034,885

**የኢትዮጵያ ፌዴራላዊ መንግሥት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የሙያ መስጫ ቁጥር	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	የእናቶች የሕክምናና የወሊድ አገልግሎት መስጠት	123,721,410	11,290,727	135,012,137
		03	ለማህበረሰቡ የሕክምና አገልግሎት መስጠት	187,237,273	-	187,237,273
		04	የድንገተኛ እና የቃጠሎ ሕክምና አገልግሎት መስጠት	209,653,985	-	209,653,985
	03		የአካዳሚያዊ ምርምር	215,460,871	-	215,460,871
		01	የመማር ማስተማር አገልግሎት መስጠት	169,006,950	-	169,006,950
		02	የተማሪዎች አገልግሎት መስጠት	23,301,470	-	23,301,470
		03	ጥናትና ምርምር ማካሄድ	23,152,451	-	23,152,451
347			የኢትዮጵያ የደምና ቲሹ ባንክ አገልግሎት	155,467,480	-	155,467,480
	01		ሥራ አመራርና አስተዳደር	54,852,210	-	54,852,210
		01	ድጋፍና አገልግሎት መስጠት	54,852,210	-	54,852,210
		02	የጥራት ማረጋገጥና የጤና ደህንነት አገልግሎት	12,168,680	-	12,168,680
		01	የደም ጥራት ማረጋገጥና የጤና ደህንነት ቁጥጥር አገልግሎት መስጠት	12,168,680	-	12,168,680
		03	የደም ለጋሾች አገልግሎት	37,601,000	-	37,601,000
		01	የበጎ ፈቃድ ደም ለጋሾች ማበራሰትና ደም መሰብሰብ	37,601,000	-	37,601,000
		04	የለብራቶሪና ሜዲካል አገልግሎት	32,377,350	-	32,377,350
		01	የደም ዓይነት ልዩነት የደህንነት ምርመራ ሥራ ማካሄድ	32,377,350	-	32,377,350
		05	የዐይንና የአካል ክፍል ልገሳ አገልግሎት	12,297,800	-	12,297,800
		01	የዓይን ባንክ አገልግሎት መስጠት	10,597,800	-	10,597,800
		02	የአካል ክፍል ልገሳ አገልግሎት መስጠት	1,700,000	-	1,700,000
		06	የሜዲካል አገልግሎት	6,170,440	-	6,170,440
		01	ድጋፍና ክትትል የተደረገላቸው የደም ተጠቃሚ ጤና ተቋማት	6,170,440	-	6,170,440
348			የቅዱስ ጴጥሮስ አጠቃላይ ስፔሻላይዥድ ሆስፒታል	338,300,000	41,000,000	379,300,000
	01		ሥራ አመራርና አስተዳደር	77,250,000	20,000,000	97,250,000
		01	ድጋፍና አገልግሎት መስጠት	77,250,000	20,000,000	97,250,000
		02	የሕክምና አገልግሎት	261,050,000	21,000,000	282,050,000
		01	የሳንብ ነቀርሳ ሕክምና መስጠት	66,300,000	-	66,300,000
		02	አጠቃላይ ሕክምና መስጠት	194,750,000	21,000,000	215,750,000
349			አለርት አጠቃላይ ስፔሻላይዥድ ሆስፒታል	469,719,985	45,513,500	515,233,485
	01		ሥራ አመራርና አስተዳደር	102,188,057	11,122,000	113,310,057
		01	ድጋፍና አገልግሎት መስጠት	102,188,057	11,122,000	113,310,057
		02	የሕክምና አገልግሎት	367,531,928	34,391,500	401,923,428
		01	የምርምር እና ስልጠና ስራዎች ማካሄድ	23,773,616	3,312,500	27,086,116
		02	አጠቃላይ ሕክምና መስጠት	343,758,312	31,079,000	374,837,312
355			የአማካኝ አእምሮ ስፔሻላይዥድ ሆስፒታል	163,194,000	33,000,000	196,194,000
	01		ሥራ አመራርና አስተዳደር	61,926,000	-	61,926,000
		01	ድጋፍና አገልግሎት መስጠት	61,926,000	-	61,926,000
		02	የሕክምና አገልግሎት	101,268,000	33,000,000	134,268,000
		01	የአእምሮ ሕክምና አገልግሎት መስጠት	95,268,000	33,000,000	128,268,000
		02	የምርምር ስራዎች ማካሄድ	6,000,000	-	6,000,000
363			የኤስ ኮብሌ አጠቃላይ ሆስፒታል	168,284,000	17,600,000	185,884,000
	01		ሥራ አመራርና አስተዳደር	49,020,000	-	49,020,000
		01	ድጋፍና አገልግሎት መስጠት	49,020,000	-	49,020,000
		02	የሕክምና አገልግሎት	119,264,000	17,600,000	136,864,000
		01	የአእምሮ ሕክምና መስጠት	84,615,000	-	84,615,000
		02	አጠቃላይ ሕክምና መስጠት	34,649,000	17,600,000	52,249,000
350			<b>የሠራተኛና ማህበራዊ ጉዳይ</b>	<b>797,560,978</b>	<b>281,541,170</b>	<b>1,079,102,148</b>
351			የሴቶችና ማህበራዊ ጉዳይ ሚኒስቴር	150,780,358	-	150,780,358
	01		ሥራ አመራርና አስተዳደር	37,370,100	-	37,370,100
		01	ድጋፍና አገልግሎት መስጠት	37,370,100	-	37,370,100
		02	ሴቶችን ማብቃት እና መብት ማስጠበቅ	9,285,867	-	9,285,867
		01	የሴቶች መብትና ሁለንተናዊ ደህንነት ማስጠበቅ	4,900,669	-	4,900,669
		02	የሴቶች ማህበራዊና ኢኮኖሚያዊ ተጠቃሚነትን ማሳደግ	2,824,478	-	2,824,478
		03	የሴት አደረጃጀቶችን አቅም ማሳደግ	1,560,720	-	1,560,720
	03		የህፃናት መብት ጥበቃ	6,922,385	-	6,922,385
		01	የህፃናት መብት ደህንነትና ተሳትፎን ማሳደግ	4,876,310	-	4,876,310
		02	ህፃናትን ሁለንተናዊ ተጠቃሚነት ማረጋገጥ	2,046,075	-	2,046,075
		04	የአካቶ ችግሮች ክትትል ድጋፍና ቁጥጥር	7,087,335	-	7,087,335
		01	የተቋማት አካቶ ችግሮች ማብቃት	4,262,335	-	4,262,335
		02	የተቋማት አካቶ ቁጥጥርና የተጠቃሚነት ስርዓት መዘርጋት	2,350,000	-	2,350,000

**የኢትዮጵያ ፌዴራላዊ መንግሥት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቡድን

የውጭ መዘገብ ቁጥር	ፕሮግራም	ዓ-ግብር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	03		ስትራቴጂያዊ ማዕቀፎችንና ፖሊሲዎችን መቅረብ	475,000	-	475,000
05			የወጣቶችን ልማት ማስፋፊያ	47,849,426	-	47,849,426
	01		የወጣቶችን ተሳትፎና የአደረጃጀቶች አቅም ማገልገብ	9,608,993	-	9,608,993
	02		የወጣቶችን ኢኮኖሚያዊ ተጠቃሚነት ማረጋገጥ	5,888,306	-	5,888,306
	03		የወጣቶችን ስብሰባ መገንባት	9,842,750	-	9,842,750
	04		የወጣቶችን የበጎ ፍቃድ አገልግሎት ተሳትፎ ማሳደግ	9,595,377	-	9,595,377
	05		የወጣቶችን ብሔራዊ አገልግሎት ተሳትፎ ማሳደግ	12,914,000	-	12,914,000
06			ማህበራዊ ደህንነት ልማት ማስፋፊያ	42,265,245	-	42,265,245
	01		የማህበራዊ ጥበቃ ሥርዓት መዘርጋት ማህበራዊ አገልግሎቶች ማስፋፋት	7,706,520	-	7,706,520
	02		የአካል ጉዳተኞች ማህበራዊ እና ኢኮኖሚያዊ ተጠቃሚነት ማሳደግ	16,200,000	-	16,200,000
	03		ለአረጋውያን የሚሰጡ የድጋፍ እንክብካቤ አገልግሎቶችን ማስፋፋት	7,468,725	-	7,468,725
	04		የቤተሰብን ማህበራዊና ኢኮኖሚያዊ መብቶች በማረጋገጥ አቅም መገንባት	4,190,000	-	4,190,000
	05		የሀገራዊ ሰዎች ዝውውር ለመከላከል የተዘረጋ ስርዓት ተደራሽ የተመለከተ ዜጎች አገልግሎት ማሳደግ	6,700,000	-	6,700,000
352			የሥራና ክህሎት ሚኒስቴር	616,780,620	281,541,170	898,321,790
	01		ሥራ አመራርና አስተዳደር	71,624,700	-	71,624,700
	01		ድጋፍና አገልግሎት መስጠት	71,624,700	-	71,624,700
	02		የስራ፣ ስራ ስምረትና ማስፋፊያ	19,525,100	-	19,525,100
	01		የስራ፣ ስራ ስምረትን ማስፋፋትና የአሰራር ስርዓት መዘርጋት	19,525,100	-	19,525,100
	03		የስራ ዕድል ፈጠራ ማስፋፊያ ልማት	19,627,000	-	19,627,000
	01		የስራ ዕድል ፈጠራ አማራጮችን ማስፋፋትና ማልማት	19,627,000	-	19,627,000
	04		የሙያ ደረጃ ምደባ፣ ስርዓተ ስልጠና ዝግጅትና ብቃት ምዘና	19,380,000	-	19,380,000
	01		የሙያ ደረጃ ምደባ፣ ስርዓተ ስልጠና ዝግጅትና ብቃት ምዘና ማካሄድ	19,380,000	-	19,380,000
	05		የስልጠናና ተቋማት አቅም ግንባታ	19,047,000	-	19,047,000
	01		የተቋማትን አቅም በመገንባት ጥራት ያለው ስልጠና መስጠት	19,047,000	-	19,047,000
06			የግብርና ቴክኒክና ሙያ ስልጠና	413,312,380	281,541,170	694,853,550
	01		በአጋርፋ ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	76,232,830	78,117,000	154,349,830
	02		በአላጌ ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	124,085,000	81,000,000	205,085,000
	03		በአርዳይታ ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	59,333,350	71,924,170	131,257,520
	04		በሚዛን ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	66,109,800	30,000,000	96,109,800
	05		በገዛጌ ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	67,720,000	20,500,000	88,220,000
	06		በግብርና ቴክኒክና ሙያ ኮሌጆች የሚሰጡትን ሥልጠናዎች ማስተባበር	19,831,400	-	19,831,400
	07		የኢንዱስትሪ ግንኙነትና ስራ ሁኔታዎች	18,077,500	-	18,077,500
	01		የኢንዱስትሪ ግንኙነትና ሁኔታዎችን ማሻሻል	18,077,500	-	18,077,500
	08		የሰራተኛ ስምረት	18,186,900	-	18,186,900
	01		ለሀገር ውስጥና ለውጭ ሀገር የስራ ስምረት እድሎች ስርዓት መዘርጋት	18,186,900	-	18,186,900
	09		የቴክኖሎጂ ሽግግርና የተቀናጀ የስራ ገበያ መረጃ ስርዓት ማበልጸጊያ	18,000,040	-	18,000,040
	01		የቴክኖሎጂ ሽግግርን ማሳለጥና የስራ ገበያ መረጃ ስርዓትን ማበልጸግ	18,000,040	-	18,000,040
354			ብሔራዊ የተሐድሶ ኮሚሽን	30,000,000	-	30,000,000
	01		ሥራ አመራርና አስተዳደር	30,000,000	-	30,000,000
	01		ድጋፍና አገልግሎት መስጠት	30,000,000	-	30,000,000
<b>360</b>			<b>አደጋ መከላከል</b>	<b>8,299,225,000</b>	<b>-</b>	<b>8,299,225,000</b>
361			የአደጋ ስጋት አመራር ኮሚሽን	8,299,225,000	-	8,299,225,000
	01		ሥራ አመራርና አስተዳደር	88,200,000	-	88,200,000
	01		ድጋፍና አገልግሎት መስጠት	88,200,000	-	88,200,000
	02		የቅድመ አደጋ ቅነሳ	29,532,000	-	29,532,000
	01		የወረዳ ፕሮፋይል መረጃ ሰነድ ማዘጋጀት	14,000,000	-	14,000,000
	02		የአቅም ግንባታ ስልጠና መስጠት	6,240,000	-	6,240,000
	03		ጥናትና ምርምር ማከናወን	9,292,000	-	9,292,000
	03		የአደጋ ዝግጅትና ምላሽ	8,152,431,000	-	8,152,431,000
	01		የቅድመ ማስጠንቀቂያ መረጃ ማዘጋጀት	17,790,000	-	17,790,000
	02		ጥራትና ቁጥጥር የተደረገለት ክምችት ማስተዳደር	3,120,301,000	-	3,120,301,000
	03		ለሰብአዊ ድጋፍ የአህልና ቁሳቁስ ግዥ መፈፀም	5,014,340,000	-	5,014,340,000
	04		የድህረ አደጋ ልማት	16,134,000	-	16,134,000
	01		ተፈናቃይ ማቆም	16,134,000	-	16,134,000
	05		የአደጋ ስጋት ሃብት ማስተዳደር	12,928,000	-	12,928,000
	01		ከሃገርና ዓለምአቀፍ ተቋማት የተገኘ ሃብት ማስተዳደር	12,928,000	-	12,928,000
<b>400</b>			<b>ሌሎች</b>	<b>228,388,434,854</b>	<b>-</b>	<b>228,388,434,854</b>
<b>410-420</b>			<b>የበጀት ድጋፍ</b>	<b>21,859,645,128</b>	<b>-</b>	<b>21,859,645,128</b>

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የመደበኛ ወጪ**

ቦብር

የሙያ/የሥራ አይነት	ፕሮግራም	ትምህርት	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
414			የኢትዮጵያ ጀግኖች አርበኞች ማህበር	20,000,000	-	20,000,000
		01	የኢትዮጵያ አርበኞች ማህበር	20,000,000	-	20,000,000
415			የኢትዮጵያ ቀይ መስቀል ማህበር	5,000,000	-	5,000,000
		01	የኢትዮጵያ ቀይ መስቀል ማህበር	5,000,000	-	5,000,000
418			የኢትዮጵያ የግብርና ሥራዎች ኮርፖሬሽን	21,000,000,000	-	21,000,000,000
		01	የኢትዮጵያ የግብርና ሥራዎች ኮርፖሬሽን	21,000,000,000	-	21,000,000,000
423			የፕብሊክ ሰርቪስ ትራንስፖርት አገልግሎት	524,645,128	-	524,645,128
		01	የፕብሊክ ሰርቪስ ትራንስፖርት አገልግሎት	524,645,128	-	524,645,128
425			የኢትዮጵያ ፕሬስ ድርጅት	100,000,000	-	100,000,000
		01	የኢትዮጵያ ፕሬስ ድርጅት	100,000,000	-	100,000,000
428			የኢትዮጵያ ሳይንስ አካዳሚ	10,000,000	-	10,000,000
		01	የኢትዮጵያ ሳይንስ አካዳሚ	10,000,000	-	10,000,000
429			የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	200,000,000	-	200,000,000
		01	የሚዲያ ቴክኖሎጂ	200,000,000	-	200,000,000
		01	የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	200,000,000	-	200,000,000
<b>450</b>			<b>ዕዳ ክፍያ</b>	<b>159,198,200,000</b>	<b>-</b>	<b>159,198,200,000</b>
451			የአገር ውስጥ ዕዳ	91,802,200,000	-	91,802,200,000
		01	ዋና እዳ ክፍያ	3,344,200,000	-	3,344,200,000
		02	የውለድ ክፍያ	88,458,000,000	-	88,458,000,000
452			የውጪ አገር ዕዳ	67,396,000,000	-	67,396,000,000
		01	የዋና ገንዘብ ክፍያ	50,384,000,000	-	50,384,000,000
		02	የውለድ ክፍያ	17,012,000,000	-	17,012,000,000
<b>460</b>			<b>መጠበቂያ</b>	<b>47,330,589,726</b>	<b>-</b>	<b>47,330,589,726</b>
461			ግዴታዎች	1,000,000,000	-	1,000,000,000
		01	ግዴታዎች	1,000,000,000	-	1,000,000,000
462			የደመወዝና ሥራ ማስኬጃ ወጪ መጠበቂያ	46,320,589,726	-	46,320,589,726
		01	ደመወዝና አበል	8,000,000,000	-	8,000,000,000
		02	ሥራ ማስኬጃ	38,320,589,726	-	38,320,589,726
463			የባንክ ወጪዎች መጠበቂያ	10,000,000	-	10,000,000
		01	የባንክ ወጪዎች	10,000,000	-	10,000,000



**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
15/00/000			<b>Federal</b>	<b>366,233,390,738</b>	<b>3,901,330,945</b>	<b>370,134,721,683</b>
100			<b>Administration and General</b>	<b>79,918,462,861</b>	<b>694,873,148</b>	<b>80,613,336,009</b>
110			<b>Organ of State</b>	<b>1,513,666,519</b>	<b>60,000,000</b>	<b>1,573,666,519</b>
111			House of the People's Representatives	313,924,274	-	313,924,274
	01		Management and Administration	90,877,922	-	90,877,922
		01	Providing Support and Service	90,877,922	-	90,877,922
	02		Monitoring, Oversight and Public Representation	128,440,139	-	128,440,139
		01	Conducting Monitoring and Oversight	122,640,321	-	122,640,321
		02	Organizing Public Platform	5,799,818	-	5,799,818
	03		Accessibility and Image Building	48,850,962	-	48,850,962
		01	Enhancing Public Participation via Various Platforms and Means of Communication	36,850,962	-	36,850,962
		02	Improving Parliamentary Diplomacy	12,000,000	-	12,000,000
	04		Lagislative	41,055,321	-	41,055,321
		01	Working for the Enactment of Laws	41,055,321	-	41,055,321
	05		Cross-Cutting Issue	4,699,930	-	4,699,930
		01	Creating Awareness on Cross-cutting Issues	4,699,930	-	4,699,930
112			Office of the Prime Minister	233,754,414	-	233,754,414
	01		Management and Administration	214,459,845	-	214,459,845
		01	Providing Support and Service	118,228,373	-	118,228,373
		02	Unity Park Project Office	96,231,472	-	96,231,472
	02		Plan Effectiveness	9,414,399	-	9,414,399
		01	Supporting and Monitoring Plan Effectiveness	9,414,399	-	9,414,399
	03		Cabinet Secretariat and Legal Affairs	9,880,170	-	9,880,170
		01	Providing Cabinet Secretariat and Legal Affairs Service	9,880,170	-	9,880,170
113			Office of the Auditor General	154,406,840	-	154,406,840
	01		Management and Administration	42,376,497	-	42,376,497
		01	Providing Support and Service	42,376,497	-	42,376,497
	02		Audit Research and Development	112,030,343	-	112,030,343
		01	Conducting Financial Audit	86,212,000	-	86,212,000
		02	Conducting Performance Audit	22,450,100	-	22,450,100
		03	Conducting Research on Auditing	3,368,243	-	3,368,243
114			House of the Federation	80,209,505	-	80,209,505
	01		Management and Administration	45,778,396	-	45,778,396
		01	Providing Support and Service	45,778,396	-	45,778,396
	02		Constitutional Interpretation and Identity Affairs Service	5,437,960	-	5,437,960
		01	Providing Recommendation for Constitutional Interpretation Appeal Claims	3,887,960	-	3,887,960
		02	Preparing a Journal of Constitutional Interpretation Decisions	300,000	-	300,000
		03	Providing Recommendation on Identity Affairs Claims	1,250,000	-	1,250,000
	03		Conflict Resolution, Peace Building and Constitutional Awareness	3,870,736	-	3,870,736
		01	Resolving Conflict and Building Peace	3,870,736	-	3,870,736
	04		Grant Budget and Shared Revenue Allocation	5,000,266	-	5,000,266
		01	Revising Shared Revenue Distribution Formula	5,000,266	-	5,000,266
	05		Relationship and Partnership	20,122,147	-	20,122,147
		01	Being Accessible Using Information Communication Technology	7,785,147	-	7,785,147
		03	Intergovernmental Relations, Diversity and Democratic culture	12,337,000	-	12,337,000
115			Office Of The President	22,676,000	-	22,676,000
	01		Management & Administration	19,896,620	-	19,896,620
		01	Providing Support and Service	19,896,620	-	19,896,620
	02		Legal and Complaint	2,779,380	-	2,779,380
		01	Implementing Legal and Compliant Issues	2,779,380	-	2,779,380
116			Palace Administration	319,025,000	60,000,000	379,025,000
	01		Management & Administration	165,547,270	-	165,547,270
		01	Providing Support and Service	165,547,270	-	165,547,270
	02		State Banquet Service	121,688,500	56,700,000	178,388,500
		01	Delivering Official Entertainment	121,688,500	56,700,000	178,388,500
	03		Palace Museums & Heritages Conservation	31,789,230	3,300,000	35,089,230
		01	Museum Servicing & Heritage Conservation	31,789,230	3,300,000	35,089,230
117			Office of the National Election Board	233,675,985	-	233,675,985
	01		Management and Administration	81,832,955	-	81,832,955

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	81,832,955	-	81,832,955
	02		Fair Election	151,843,030	-	151,843,030
		01	Providing Civic and Voters Education to Citizens	78,436,030	-	78,436,030
		02	Supervising Political Parties	72,550,000	-	72,550,000
		03	Performing Election Operation and Logistics	857,000	-	857,000
118			Ministry of Peace	125,322,000	-	125,322,000
	01		Management & Administration	45,200,000	-	45,200,000
		01	Providing Support and Service	45,200,000	-	45,200,000
	02		strengthening federalism system	12,274,000	-	12,274,000
		02	Strengthening Inter-Governmental Relation Ship	12,274,000	-	12,274,000
		03	Peace Value	13,821,000	-	13,821,000
		01	Building Value of Peace	13,821,000	-	13,821,000
		04	Securing Rule of Law	25,732,000	-	25,732,000
		01	Securing and Maintaining Rule of Law	25,732,000	-	25,732,000
		05	Administrative Modernization	28,295,000	-	28,295,000
		01	Developing Modern Information System	28,295,000	-	28,295,000
119			Council of Constitutional Inquiry	22,664,500	-	22,664,500
	01		Management and Administration	18,766,900	-	18,766,900
		01	Providing Support and Service	18,766,900	-	18,766,900
	02		Investigation of Constitutional Issues	3,897,600	-	3,897,600
		01	Providing Recommendation on Constitutional Issues	3,897,600	-	3,897,600
149			Center for the Study of Constitution and Federalism	8,008,001	-	8,008,001
	01		Management and Administration	3,998,001	-	3,998,001
		01	Providing Support and Service	3,998,001	-	3,998,001
	02		research and development	2,000,000	-	2,000,000
		01	conducting research and development	2,000,000	-	2,000,000
		03	learning of constitution and federalism	2,010,000	-	2,010,000
		01	conducting learning of constitution and fedelalism	2,010,000	-	2,010,000
<b>120</b>			<b>Justice and Security</b>	<b>14,417,237,849</b>	<b>244,009,738</b>	<b>14,661,247,587</b>
121			Ministry of Justice	612,294,897	-	612,294,897
	01		Management and Administration	143,467,863	-	143,467,863
		01	Providing Support and Service	143,467,863	-	143,467,863
	02		Litigation	426,859,485	-	426,859,485
		01	Conducting Crime Investigation & Litigation	301,314,505	-	301,314,505
		02	Conducting Civil Litigation	123,208,303	-	123,208,303
		03	Facilitating Pardon of Prisoners	1,449,687	-	1,449,687
		04	Giving Education and Training on Human Trafficking and Smuggling	886,990	-	886,990
	04		Legal Affairs	41,967,549	-	41,967,549
		01	Legal Drafting and Dissemination	31,893,461	-	31,893,461
		02	Renewing and Giving Advocacy License	3,531,718	-	3,531,718
		03	Implementing Human Right Plan of Action	3,206,249	-	3,206,249
		04	Conducting Legal Audit and Inspection	3,336,121	-	3,336,121
122			Federal Supreme Court	166,169,500	-	166,169,500
	01		Management and Administraion	166,169,500	-	166,169,500
		01	Providing Support and Service	52,360,697	-	52,360,697
		02	Disposing Cases Submitted to the Court	68,073,321	-	68,073,321
		03	Confirming Courts Executions Service	15,115,764	-	15,115,764
		04	Providing Defense Attorney Service	28,963,910	-	28,963,910
		05	Reforming Federal Courts	1,655,808	-	1,655,808
124			Authority for Civil Society Organization	69,069,764	-	69,069,764
	01		Manegment and Administration	50,676,900	-	50,676,900
		01	Providing Support and Service	50,676,900	-	50,676,900
	02		Management of CSO's Affairs	18,392,864	-	18,392,864
		01	CSO's Registration and Document Verification	3,220,064	-	3,220,064
		02	CSO's Monitoring, Evaluation and Investigation	2,573,300	-	2,573,300
		03	CSO's Support and Service	3,284,400	-	3,284,400
		04	Fund Management and CSO's Property Issue	6,307,700	-	6,307,700
		05	Developing Volunteerism and Cooperation	3,007,400	-	3,007,400
125			Federal Justice and Legal Institute	58,523,460	1,500,000	60,023,460

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management & Administration	25,000,000	-	25,000,000
	01		Providing Support and Service	25,000,000	-	25,000,000
	02		Research and Development	12,500,000	-	12,500,000
	02		Conducting Research and Development	12,500,000	-	12,500,000
	03		Information Gathering	1,600,000	-	1,600,000
	03		Gathering & Disseminating of Information	1,600,000	-	1,600,000
	04		Training	17,923,460	1,500,000	19,423,460
	01		Providing Training	17,923,460	1,500,000	19,423,460
	05		Support and Followup of Reform Program	1,500,000	-	1,500,000
	01		Conducting Followup and Support for Reform Program	1,500,000	-	1,500,000
126			National Intelligence and Security Service	1,237,398,200	-	1,237,398,200
	01		Management and Administration	429,871,698	-	429,871,698
	01		Providing Support and Service	429,871,698	-	429,871,698
	02		Intelligence	473,111,483	-	473,111,483
	01		Gathering and Consolidating Information from Abroad	220,984,250	-	220,984,250
	02		Inspecting & Examining Technical Intelligence	43,540,399	-	43,540,399
	03		Gathering and Consolidating Information within the Country	138,613,213	-	138,613,213
	04		Secured in Economy	40,117,334	-	40,117,334
	05		Analyzing Collection Intelligence.	7,549,800	-	7,549,800
	06		Internal Intelligence & Operational Coordination.	7,678,000	-	7,678,000
	07		Countering Psychological Warfare .	14,628,487	-	14,628,487
	03		Security	334,415,019	-	334,415,019
	01		Providing Protection to VIP and Infrastructure	334,415,019	-	334,415,019
127			Federal Police Commission	6,569,827,850	-	6,569,827,850
	01		Management and Administration	2,113,949,719	-	2,113,949,719
	01		Providing Support and Service	2,113,949,719	-	2,113,949,719
	02		Crime Investigation	289,908,600	-	289,908,600
	01		Conducting Crime Investigation	289,908,600	-	289,908,600
	03		Crime Prevention	3,750,969,531	-	3,750,969,531
	01		Providing Operational Service	1,166,767,121	-	1,166,767,121
	02		Delivering Peace and Security	492,191,700	-	492,191,700
	03		Combating Anti-Terrorism and Gangster Groups	514,205,690	-	514,205,690
	04		Preventing and Controlling Human Trafficking	1,577,805,020	-	1,577,805,020
	05		Health Services	415,000,000	-	415,000,000
	01		Providing Medical Support	415,000,000	-	415,000,000
128			Federal Ethics And Anti-Corruption Commission	62,000,000	-	62,000,000
	01		Management and administration	24,799,920	-	24,799,920
	01		Providing Support and Service	24,799,920	-	24,799,920
	02		Generational Ethics Building Program	18,600,090	-	18,600,090
	01		Ethical Training Using Different Methods	8,034,590	-	8,034,590
	02		Ethical Anti-Corruption Preparing for Stakeholders	10,565,500	-	10,565,500
	03		Corruption Prevention Research and Monitoring	18,599,990	-	18,599,990
	01		Conducting and Practical Research on the Threat of Corruption	7,615,650	-	7,615,650
	02		Information of Asset Registers that have been Verified and Acted Upon	4,922,000	-	4,922,000
	03		Carrying out Urgent Anti-Corruption Work	6,062,340	-	6,062,340
129			Federal Prisons Commission	1,254,466,180	12,500,000	1,266,966,180
	01		Management and Administration	260,605,120	-	260,605,120
	01		Providing Support and Service	260,605,120	-	260,605,120
	02		Custody and Security	256,460,000	-	256,460,000
	01		Providing Custody and Security Service	256,460,000	-	256,460,000
	03		Rehabilitation and Development	250,146,840	12,500,000	262,646,840
	01		Providing Rehabilitation and Development Service	250,146,840	12,500,000	262,646,840
	04		Basic Needs	487,254,220	-	487,254,220
	01		Providing Basic Needs Service	487,254,220	-	487,254,220
131			Tax Appeal Commission	18,452,690	-	18,452,690
	01		Management and Administration	16,513,883	-	16,513,883
	01		Providing Support and Service	16,513,883	-	16,513,883
	02		Debating and Decision Making	1,938,807	-	1,938,807
	01		Deciding on Debated appeal of Complaints	1,118,807	-	1,118,807

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Conducting Education and Training	820,000	-	820,000
132			Ethiopian Human Right Commission	100,621,433	-	100,621,433
	01		Management & Administration	67,268,433	-	67,268,433
		01	Providing Support and Service	67,268,433	-	67,268,433
		02	Human Rights Promotion and Communication	4,320,000	-	4,320,000
		01	Developing Curriculum	4,320,000	-	4,320,000
		03	Human Rights Monitoring and Investigation	16,043,000	-	16,043,000
		01	Conducting Monitoring	16,043,000	-	16,043,000
		04	Human Rights Thematic Area	12,990,000	-	12,990,000
		01	Organizing Awareness Creation Events for Right Holders	12,990,000	-	12,990,000
133			Institution of The Ombudsman	83,521,586	-	83,521,586
	01		Management and Administration	54,597,255	-	54,597,255
		01	Providing Support and Service	54,597,255	-	54,597,255
		02	Special Needs Societies	6,195,780	-	6,195,780
		01	Conducting Inspection and Follow-up	5,695,780	-	5,695,780
		02	Conducting Awareness Creation	500,000	-	500,000
		03	Prevention of Maladministration	6,093,304	-	6,093,304
		01	Conducting Inspection and Follow-up	5,593,304	-	5,593,304
		02	Conducting Awareness Creation	500,000	-	500,000
		04	Freedom of Information	6,808,291	-	6,808,291
		01	Conducting Inspection and Follow-up	6,308,291	-	6,308,291
		02	Conducting Awareness Creation	500,000	-	500,000
		05	Investigation of Maladministration & Correction	9,826,956	-	9,826,956
		01	Conducting Investigation and Correction	9,826,956	-	9,826,956
134			Documents Authentication and Registration Service	-	230,009,738	230,009,738
	01		Management and Administration	-	123,688,075	123,688,075
		01	Providing Support and Service	-	123,688,075	123,688,075
		02	Document Authentication, Registration and Legal Affairs	-	106,321,663	106,321,663
		01	Providing Documents' Authentication, Registration and Organization Service	-	93,472,030	93,472,030
		02	Strengthening Partnership with Regional Institutions	-	3,317,468	3,317,468
		03	Conducting Collection of Government Revenue	-	9,532,165	9,532,165
135			Information Network Security Administration	980,591,504	-	980,591,504
	01		Management and Administration	698,456,093	-	698,456,093
		01	Providing Support and Service	698,456,093	-	698,456,093
		02	Information Assurance	99,100,000	-	99,100,000
		01	Cyber Security Control & System Implementation	31,213,000	-	31,213,000
		02	Information Assurance Technologies Development & Infrastructure Deployment	29,155,000	-	29,155,000
		03	Cyber Security Excellence & Culture Development	38,732,000	-	38,732,000
		03	Information Warfare	88,990,000	-	88,990,000
		01	Conducting Operation	50,000,000	-	50,000,000
		02	Developing Attack and Defense Technology	38,990,000	-	38,990,000
		04	Intelligence	85,745,411	-	85,745,411
		01	Intelligence Production	56,745,411	-	56,745,411
		02	Intelligence Technology Excellence	29,000,000	-	29,000,000
		05	National Cyber Capabilities.	8,300,000	-	8,300,000
		01	Developing Cyber Capabilities	8,300,000	-	8,300,000
138			Financial Intelligence Service	41,541,870	-	41,541,870
	01		Management and Administration	19,408,700	-	19,408,700
		01	Providing Support and Service	19,408,700	-	19,408,700
		02	Stability in Financial System	22,133,170	-	22,133,170
		01	Following up Financial Transactions	22,133,170	-	22,133,170
139			Immigration and Citizenship Service	758,176,100	-	758,176,100
	01		Management and Administration	230,798,133	-	230,798,133
		01	Providing Support and Service	230,798,133	-	230,798,133
		02	Civil Family Registration & National ID Service	25,277,920	-	25,277,920
		01	Performing Civil Registration Operations	24,548,670	-	24,548,670
		02	Establishing Family Registration and National Identification System	729,250	-	729,250
		03	Immigration Service	269,547,750	-	269,547,750
		01	Carrying Out Border Management & Immigration & Citizenship	265,160,670	-	265,160,670

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Carrying Out Activities to Control Foreigners	369,000	-	369,000
		03	Providing Travel Document & Consular Level Support & Monitoring Services	4,018,080	-	4,018,080
	04		Modernization & Printing Service	232,552,297	-	232,552,297
		01	Providing Trainings to Enhance the Executive Capacity of Management	15,790,400	-	15,790,400
		02	Building a modern digital system and putting it into practice and making it	216,761,897	-	216,761,897
144			Artificial Intelligence Institution	323,535,000	-	323,535,000
	01		Management and Administration	268,376,330	-	268,376,330
		01	Providing Support and Services	268,376,330	-	268,376,330
		02	Data Collection & Processing	16,300,000	-	16,300,000
		01	Protecting the Safety of Data and Potentially Endangered Infrastructure	16,300,000	-	16,300,000
		03	Research and Development	26,500,000	-	26,500,000
		01	Preparing Prototype and Developmental Research Results	26,500,000	-	26,500,000
		04	Basic Infrastructure & Project Administration	12,358,670	-	12,358,670
		01	Organizing Artificial Intelligence for Research & Development	12,358,670	-	12,358,670
145			Federal Higher Court	237,072,700	-	237,072,700
	01		Management and Administration	237,072,700	-	237,072,700
		01	Providing Support and Service	86,243,903	-	86,243,903
		02	Disposing Cases Submitted to the Court	150,828,797	-	150,828,797
146			Federal First Instance Court	308,571,200	-	308,571,200
	01		Management and Administration	308,571,200	-	308,571,200
		01	Providing Support and Service	107,118,530	-	107,118,530
		02	Disposing Cases Submitted to the Court	201,452,670	-	201,452,670
147			Federal Shrei Supreme Court	25,111,900	-	25,111,900
	01		Management and Administration	25,111,900	-	25,111,900
		01	Providing Support and Service	17,607,820	-	17,607,820
		02	Disposing Cases Submitted to the Court	7,504,080	-	7,504,080
148			Judiciary Administration Council	27,864,600	-	27,864,600
	01		Management and Administration	27,864,600	-	27,864,600
		01	Providing Support and Service	27,864,600	-	27,864,600
184			Ethiopian Police University	832,427,415	-	832,427,415
	01		Management and Administration	253,902,983	-	253,902,983
		01	Providing Support and Service	253,902,983	-	253,902,983
		02	Academic Education	128,416,990	-	128,416,990
		01	Providing Forensic Technical Research and Health Science Service	128,416,990	-	128,416,990
		03	Physical Exercise and Short Term Training	398,925,113	-	398,925,113
		01	Providing Physical and Short Term Training for Police Officers	398,925,113	-	398,925,113
		04	Research and Study	51,182,329	-	51,182,329
		01	Conducting Research and Study	30,388,066	-	30,388,066
		02	Consultancy and Community Service	20,794,263	-	20,794,263
185			Ethiopian National Dialogue Commission	650,000,000	-	650,000,000
	01		Management and Administration	59,413,043	-	59,413,043
		01	Providing Support and Service	59,413,043	-	59,413,043
		02	National Dialogue	590,586,957	-	590,586,957
		01	Selecting Participant	311,258,300	-	311,258,300
		02	Research and Training	4,000,000	-	4,000,000
		03	Collecting Agendas	3,000,000	-	3,000,000
		04	Organize and Convene Dialogue Forum	263,228,657	-	263,228,657
		05	Outreach and Coverage in the Media	4,500,000	-	4,500,000
		06	Institute a System to Monitor the Implementation of Recommendations	4,600,000	-	4,600,000
140			<b>Defense</b>	<b>50,000,000,000</b>	<b>-</b>	<b>50,000,000,000</b>
141			Ministry of National Defense	50,000,000,000	-	50,000,000,000
	01		Management and Administration	15,106,280,000	-	15,106,280,000
		01	Providing Support and Service	15,106,280,000	-	15,106,280,000
		02	Capacity Building of Human Resource	21,028,514,844	-	21,028,514,844
		01	Providing Capacity Building Training to Human Resource	21,028,514,844	-	21,028,514,844
		03	Ground and Air Force Armament Capacity Building	5,865,205,156	-	5,865,205,156
		01	Equipping Ground and Air Force Armament	5,865,205,156	-	5,865,205,156
		04	Military Institution Infrastructure Development	8,000,000,000	-	8,000,000,000
		01	Building and Maintenance of Military Infrastructure	8,000,000,000	-	8,000,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
150			<b>General Service</b>	<b>13,987,558,493</b>	<b>390,863,410</b>	<b>14,378,421,903</b>
151			Ministry of Foreign Affairs	3,539,463,420	110,680,410	3,650,143,830
	01		Management and Administration	2,617,252,650	110,680,410	2,727,933,060
		01	Providing Support and Service	2,617,252,650	110,680,410	2,727,933,060
	02		Economic and Business Diplomacy	346,820,860	-	346,820,860
		01	Promoting Foreign Direct Investment and Foreign Trade	303,139,190	-	303,139,190
		02	Strengthening Foreign Resource Mobilization	4,918,550	-	4,918,550
		03	Promoting Tourism in Overseas	38,763,120	-	38,763,120
	03		Forging and Strengthening Partnership	442,822,740	-	442,822,740
		01	Following up Conflict Management and Resolution of Horn of Africa	235,413,240	-	235,413,240
		02	Strengthening Bilateral and Multilateral Relations	207,409,500	-	207,409,500
	04		Public Diplomacy	132,567,170	-	132,567,170
		01	Strengthening Public Diplomacy	132,567,170	-	132,567,170
152			Ministry of Finance	1,578,731,070	-	1,578,731,070
	01		Management and Administration	131,121,940	-	131,121,940
		01	Providing Support and Service	131,121,940	-	131,121,940
	02		Economy Cooperation	1,409,011,950	-	1,409,011,950
		01	Strengthening Economic Cooperation	1,409,011,950	-	1,409,011,950
		03	Government Finance & Fiscal Policy	34,633,570	-	34,633,570
		01	Improving Fiscal tax policy and Administrating Public Finance	34,633,570	-	34,633,570
	04		Government -Private partnership & Trustees For Gov't	3,963,610	-	3,963,610
		01	Strengthening the Partnership b/n Government and Private Sector	3,963,610	-	3,963,610
153			Government Communication Service	94,650,300	-	94,650,300
	01		Management and Administration	53,757,455	-	53,757,455
		01	Providing Support and Service	53,757,455	-	53,757,455
	02		Media Relation, Monitoring and Content Development	14,550,000	-	14,550,000
		01	Conducting Media Relation, Monitoring and Content Development	14,550,000	-	14,550,000
	03		Public Forum and Agenda Setting	16,342,845	-	16,342,845
		01	Conducting Public Forum and Agenda Setting	16,342,845	-	16,342,845
	04		Communication Research and Capacity Building	10,000,000	-	10,000,000
		01	Conducting Communication Research and Capacity Building	10,000,000	-	10,000,000
154			Ethiopian Statistics Service	381,369,250	-	381,369,250
	01		Management and Administration	150,189,750	-	150,189,750
		01	Providing Support and Service	150,189,750	-	150,189,750
	02		Integrated Statistics and Studies	211,052,740	-	211,052,740
		01	Conducting Integrated Agricultural Statistics and Study	127,573,490	-	127,573,490
		02	Conducting Natural Resource and Enviromental Statistics	2,339,550	-	2,339,550
		03	Conducting Business and Enterprise Statistics	29,578,130	-	29,578,130
		04	Conducting Household Living Standard and Price Statistics	18,814,030	-	18,814,030
		05	Conducting Labour Statistics Survey	25,514,510	-	25,514,510
		06	Conducting Population and Social Statistics	7,233,030	-	7,233,030
	03		Study, Methodology and System Development	14,430,230	-	14,430,230
		01	Conducting Study, Methodology and System Development	3,446,500	-	3,446,500
		02	Conducting Administrative Information Quality and Standard	10,983,730	-	10,983,730
	04		Statstics Modernization and Capacity Building	5,696,530	-	5,696,530
		01	Conducting Statistics Digitalization	4,296,530	-	4,296,530
		02	Conducting Statistics and Capacity Building	1,400,000	-	1,400,000
155			Civil Service Commission	62,050,847	-	62,050,847
	01		Management and Administration	35,663,940	-	35,663,940
		01	Providing Support and Service	35,663,940	-	35,663,940
	02		Reform Management and Coordination	10,753,385	-	10,753,385
		01	Effective Coordinated Change Management and Performance management activities	8,420,758	-	8,420,758
		02	Establishing Efficient System and Good Working Environment	757,239	-	757,239
		03	Enhancing Capacity and Special Support Regions	1,575,388	-	1,575,388
	03		Human Resource Compitency and HR Law Implementation	15,633,522	-	15,633,522
		01	Enhancing Capacity and Competent Human Resource System	14,283,522	-	14,283,522
		02	Monitoring and Inspection on the Implementation of Human Resources Laws	900,000	-	900,000
		03	Organizing and Digitalizing Human Resources Information System	450,000	-	450,000
156			Ministry of Revenue	2,507,288,760	-	2,507,288,760

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	1,417,195,800	-	1,417,195,800
	01	01	Providing Support and Service	1,417,195,800	-	1,417,195,800
	02		Revenue Collection	444,795,100	-	444,795,100
	01	01	Collecting Revenue from Tax and Customs Duties	444,795,100	-	444,795,100
	03		Tax Law Enforcement	442,249,860	-	442,249,860
	01	01	Preventing Tax Evasion and Avoidance	410,469,800	-	410,469,800
	02	02	Making Tax Abducting Civil Litigation Effective	7,996,000	-	7,996,000
	03	03	Providing Lessons for Tax Customers	23,784,060	-	23,784,060
	04		Modern Data Management System	203,048,000	-	203,048,000
	01	01	Improving Tax Information Technology	192,503,000	-	192,503,000
	02	02	Organizing and Distributing Tax Information	10,545,000	-	10,545,000
157			Ethiopian News Service	250,813,000	-	250,813,000
	01		Management and Administration	49,253,147	-	49,253,147
	01	01	Providing Support and Service	49,253,147	-	49,253,147
	02		News and Program Production	63,044,260	-	63,044,260
	02	02	Producing News and Program Production	63,044,260	-	63,044,260
	03		News on Website	100,946,435	-	100,946,435
	01	01	Broadcasting News on Website	100,946,435	-	100,946,435
	04		Public Relation and Research of Public Opinion	37,569,158	-	37,569,158
	03	03	Providing Media and Communication Services	37,569,158	-	37,569,158
158			The Accounting and Auditing Board of Ethiopia	34,922,780	-	34,922,780
	01		Management and Administration	22,863,867	-	22,863,867
	01	01	Providing Support and Service	22,863,867	-	22,863,867
	02		Quality Financial Reporting	6,290,707	-	6,290,707
	01	01	Adopting Standards	6,290,707	-	6,290,707
	03		Registration and Licensing	5,768,206	-	5,768,206
	01	01	Conducting Licensing, Recognition and Accreditation	5,768,206	-	5,768,206
159			Media Authority	59,638,892	-	59,638,892
	01		Management and Administration	40,600,858	-	40,600,858
	01	01	Providing Support and Service	40,600,858	-	40,600,858
	02		Media Expansion	2,679,796	-	2,679,796
	01	01	Providing Registration & License Service	2,679,796	-	2,679,796
	03		Media Inspection and Support	5,940,012	-	5,940,012
	01	01	Media Monitoring and Inspection	5,940,012	-	5,940,012
	04		Law and Advertisement Follow Up and Support	2,762,251	-	2,762,251
	01	01	Following up Media Advertising Practice	2,762,251	-	2,762,251
	05		Media Research & Innovation	5,167,628	-	5,167,628
	01	01	Conducting Research & Study for Supportive Innovation	5,167,628	-	5,167,628
	06		Foreign Mass Media Licencing & Monitoring	2,488,347	-	2,488,347
	01	01	Foreign Mass Media Breaking NEWS Enumerating	2,488,347	-	2,488,347
161			Ministry of Innovation and Technology	380,616,470	-	380,616,470
	01		Management and Administration	154,853,870	-	154,853,870
	01	01	Providing Support and Service	154,853,870	-	154,853,870
	02		Innovation and Research	94,022,600	-	94,022,600
	01	01	Building National Research and Development Capacity	57,952,600	-	57,952,600
	02	02	Making Indigenous Knowledge Accessible	13,460,000	-	13,460,000
	03	03	Creating Conducive Environment for Innovative Enterprise	22,610,000	-	22,610,000
	03		Digital Economy and ICT	131,740,000	-	131,740,000
	01	01	National E-Government Capacity Building	20,240,000	-	20,240,000
	02	02	Government ICT Infrastructure Development and Administration	88,450,000	-	88,450,000
	03	03	Creating Conducive Digital Economy Environment	23,050,000	-	23,050,000
163			Public Procurement and Property Authority	25,320,000	-	25,320,000
	01		Management and Administration	15,822,921	-	15,822,921
	01	01	Providing Support and Service	15,822,921	-	15,822,921
	02		Public Procurement and Property Administration	6,457,881	-	6,457,881
	01	01	Conducting Auditing and Follow Up	3,197,335	-	3,197,335
	02	02	Making Decision on Submitted Procurement Complaints	3,260,546	-	3,260,546
	03		Capacity Building	3,039,198	-	3,039,198
	01	01	Revising Legal Framework and Conducting Researches	1,222,698	-	1,222,698

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Building Capacity on Procurement and Property Administration	1,816,500	-	1,816,500
164			Ethiopian Technology Authority	72,437,065	-	72,437,065
	01		Management and Administration	34,372,040	-	34,372,040
		01	Providing Support and Service	34,372,040	-	34,372,040
		02	Radiation and Nuclear Technology Control	11,765,395	-	11,765,395
		01	Performing Notification and Licensing System	4,364,470	-	4,364,470
		02	Performing Regulatory and Law Enforcement	4,941,335	-	4,941,335
		03	Radioactive Material Management and Disaster Preparedness and Response	2,459,590	-	2,459,590
	03		Material Science and Emerging Technology	3,028,180	-	3,028,180
		01	Material Science and Imaging Technology Notification Licensing	1,242,870	-	1,242,870
		02	Material Science and Imaging Technology Inspection and Enforcement	1,785,310	-	1,785,310
	04		Technology Sector Research and Development	9,078,680	-	9,078,680
		01	Conducting Research and Development	2,616,800	-	2,616,800
		02	Conducting Laboratory Testing and Analysis	6,461,880	-	6,461,880
	05		Chemical Technology Sector Control	6,472,760	-	6,472,760
		01	Performing Chemical Technology Notification and Licensing	3,160,760	-	3,160,760
		02	Carrying out Chemical Technology Monitoring and Control	3,312,000	-	3,312,000
	06		Control of Factory Equipment and Machine Technology	4,456,430	-	4,456,430
		01	Perform Factory Equipment and Machine Technology Notification and Performance	2,293,430	-	2,293,430
		02	Factory Equipment and Machine Technology Inspection and Enforcement	2,163,000	-	2,163,000
	07		Electronic and Electrical Technology Regulatory Regulation	3,263,580	-	3,263,580
		01	Conducting Notification and Licensing of Electrical Equipment and Space Technology	1,332,160	-	1,332,160
		02	Conducting Monitoring and Control of Electrical Utility Technology	1,931,420	-	1,931,420
165			Ethiopian Intellectual Property Authority	38,980,065	-	38,980,065
	01		Management and Administration	18,693,370	-	18,693,370
		01	Providing Support and Service	18,693,370	-	18,693,370
	02		Patent Security and Technology Transfer	10,484,010	-	10,484,010
		01	Accepting Intellectual Property, Providing Service to Insure Registration and Own	3,761,416	-	3,761,416
		02	Registration and Examination of Trade Mark Ownership Right	1,652,752	-	1,652,752
		03	Making a Decision by Examining the Petitions of the Appellants	1,281,095	-	1,281,095
		04	Registering Ownership of Intellectual Property Rights and Providing Advisory and Support Service to the Right Holders	3,788,747	-	3,788,747
	03		Copyright and Community Knowledge Security & Development	3,617,324	-	3,617,324
		01	Providing Registration, Examination and Counseling Services	1,863,733	-	1,863,733
		02	Registering Landscape Product, Knowledge and Crafts	1,753,591	-	1,753,591
	04		Coordination of Intellectual Property Branch Offices	6,185,361	-	6,185,361
		01	Registering Intellectual Property Rights in Bahir Dar & Regional Branch Offices and Providing Counseling Support	2,231,504	-	2,231,504
		02	Registering Intellectual Property Rights in Hawassa & Regional Branch Offices and Providing Counseling Support	1,967,761	-	1,967,761
		03	Registering Intellectual Property Rights in Jimma & Regional Branch Offices and Providing Counseling Support	1,986,096	-	1,986,096
166			Public Procurement Service	41,841,000	-	41,841,000
	01		Management and Administration	28,681,439	-	28,681,439
		01	Providing Support and Service	28,681,439	-	28,681,439
	02		Public Procurement	7,520,359	-	7,520,359
		01	Conducting Center Led Procurement	5,194,992	-	5,194,992
		02	Administrating Procurement	2,325,367	-	2,325,367
	03		Public Property Disposal Service	5,639,202	-	5,639,202
		01	Preparing Price Index Procured and Disposed Goods	2,340,603	-	2,340,603
		02	Conducting Timely Disposal of Goods	3,298,599	-	3,298,599
169			Metrology Institute of Ethiopia	58,557,159	-	58,557,159
	01		Management and Administration	27,768,233	-	27,768,233
		01	Providing Support and Service	27,768,233	-	27,768,233
	02		Measurement System Implmentation and Support	9,100,998	-	9,100,998
		01	Conducting Research and Development on Measurement Scope	6,213,398	-	6,213,398
		02	Maintaining and Disseminating International Traceability	2,887,600	-	2,887,600
	03		Calibration and Measurement	11,497,865	-	11,497,865
		01	Providing Calibration Services	11,497,865	-	11,497,865
	04		Capacity Building on Scientific Equipment Technologies	10,190,063	-	10,190,063



**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Consultancy and Training Services	4,416,300	-	4,416,300
		02	Providing Competency Verification Services	228,000	-	228,000
		03	Providing Higher Level Maintenance Services	3,856,763	-	3,856,763
		04	Providing Engineering Services	1,689,000	-	1,689,000
171			Ethiopian Diaspora Agency	276,907,168	-	276,907,168
	01		Managment and Administration	29,700,143	-	29,700,143
		01	Providing Support and Service	29,700,143	-	29,700,143
	02		Assertive DIASPORA Participation	247,207,025	-	247,207,025
		01	Reluctant Engagment Inside the Dispora Community	247,207,025	-	247,207,025
173			Policy Study Institute	84,858,700	-	84,858,700
	01		Management and Administration	26,045,520	-	26,045,520
		01	Providing Support and Service	26,045,520	-	26,045,520
	02		Policy Study and Research	50,780,740	-	50,780,740
		01	Conducting Micro Finance Study	9,584,240	-	9,584,240
		02	Conducting Industry, Urban and Infrastructure Study	9,953,790	-	9,953,790
		03	Conducting Agriculture and Urban Development Study	7,226,240	-	7,226,240
		04	Conducting Social and Inclusive Development Study	7,105,490	-	7,105,490
		05	Conducting Good Governance Study	7,105,490	-	7,105,490
		06	Conducting Environmental and Climate Change Study	9,805,490	-	9,805,490
	03		Information Technology, Study and Research Development	8,032,440	-	8,032,440
		01	Conducting Information Technology, Study Research and Development	8,032,440	-	8,032,440
174			Ministry of Planning and Development	55,991,752	-	55,991,752
	01		Management and Administration	30,902,596	-	30,902,596
		01	Providng Support and Service	30,902,596	-	30,902,596
	02		Developmet Plan Preparation	9,883,114	-	9,883,114
		01	Conducting Developmet Plan Preparation	7,331,963	-	7,331,963
		02	Conducting Monitoring & Evaluation Capacity Building	2,551,151	-	2,551,151
	03		Public Investment Management	1,806,276	-	1,806,276
		01	Conducting Public Investment Management	1,806,276	-	1,806,276
	04		National Economic Account Preparation and Statistics	2,684,771	-	2,684,771
		01	Conducting National Economic Account Preparation	1,261,535	-	1,261,535
		02	Conducting Regional Economic Account System	1,089,844	-	1,089,844
		03	Conducting Statistical Data Control	333,392	-	333,392
	05		Economic Analysis and Policy	3,315,461	-	3,315,461
		01	Conducting Economic Analysis and Policy	3,315,461	-	3,315,461
	06		Spatial and Landuse Planning	2,313,101	-	2,313,101
		01	Conducting Spatial and Landuse Planning	2,313,101	-	2,313,101
	07		Climate Change and Development	2,509,387	-	2,509,387
		01	Conducting Climate Change and Development	2,509,387	-	2,509,387
	08		Demography and Development	2,577,046	-	2,577,046
		01	Conducting Demography and Development	2,577,046	-	2,577,046
175			African Leadership Excellence Academy	247,412,510	150,000,000	397,412,510
	01		Management and Administration	127,992,510	-	127,992,510
		01	Providing Support and Service	127,992,510	-	127,992,510
	02		Leadership and Development	87,370,000	150,000,000	237,370,000
		01	Conducting Leadership Training	87,370,000	150,000,000	237,370,000
	03		Research and Consultancy	32,050,000	-	32,050,000
		01	Prosecuting Research and Study	32,050,000	-	32,050,000
176			Bio and Emerging Technology Institute	66,997,739	-	66,997,739
	01		Management and Administration	33,988,024	-	33,988,024
		01	Providing Support and Service	33,988,024	-	33,988,024
	02		Research and Development in Biotechnology	18,226,305	-	18,226,305
		01	Developing Biotechnology	15,699,641	-	15,699,641
		02	Transferring Biotechnology Reserch and Technology	2,160,564	-	2,160,564
	03		Establishing National and International Relation	366,100	-	366,100
		03	Research on Emerging Technology	14,783,410	-	14,783,410
		01	Conducting Research on Emerging Technology	12,959,193	-	12,959,193
		02	Transferring Emerging Technology Research and Technologies	1,824,217	-	1,824,217
177			Space Science and Geospatial Institute	245,169,576	4,333,000	249,502,576

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	59,955,724	4,333,000	64,288,724
	01		Providing Support and Service	59,955,724	4,333,000	64,288,724
	02		Space Science Product and Service	48,835,577	-	48,835,577
	01		Making Space Science Products Accessible	32,077,108	-	32,077,108
	02		Providing Teaching Learning Service	16,758,469	-	16,758,469
	03		Aerospace Technology Infrastructure	43,007,475	-	43,007,475
	01		Developing Aerospace Technology & Launching Satellite	29,577,475	-	29,577,475
	02		Organizing and Making Accessible Satellite Data	13,430,000	-	13,430,000
	04		Geospatial Measurement and Production	33,905,200	-	33,905,200
	01		1:25000/1:10000 Measurement Topo-graph Map	14,870,000	-	14,870,000
	02		Increase Arial Photo and Orthophoto Coverage	15,385,000	-	15,385,000
	03		Developing DTM DATA	3,650,200	-	3,650,200
	05		National Spatial Data Infrastructure	33,681,600	-	33,681,600
	01		Geospatial Data Platform	13,676,600	-	13,676,600
	02		Preparation and Implementation Standard	4,055,000	-	4,055,000
	03		Institutional Capacity Building	4,550,000	-	4,550,000
	04		Digital Ecosystem	11,400,000	-	11,400,000
	06		Geospatial Innovation and Analytics	25,784,000	-	25,784,000
	01		Geospatial Analytical and Research Information	10,014,000	-	10,014,000
	02		Human Resource Capacity Building in the Geospatial Sector	6,030,000	-	6,030,000
	03		Densifying and Modernized Geodetic Network Infrastructures	9,740,000	-	9,740,000
178			Foreign Relation Institute	65,932,625	-	65,932,625
	01		Administration and Management	26,354,480	-	26,354,480
	01		Providing Support and Service	26,354,480	-	26,354,480
	02		Research and Development	18,026,140	-	18,026,140
	01		Conducting Research and Development	18,026,140	-	18,026,140
	03		Foreign Policy Framework	8,260,000	-	8,260,000
	01		Strengthening Foreign Policy in Conjunction with Concurrent Bases	8,260,000	-	8,260,000
	04		Capacity Building	13,292,005	-	13,292,005
	01		Typifying Performance Based Training	13,292,005	-	13,292,005
179			Republican Security Force	251,889,548	-	251,889,548
	01		Administration and Management	228,134,568	-	228,134,568
	01		Providing Support and Service	228,134,568	-	228,134,568
	02		Security Indemnification	23,754,980	-	23,754,980
	01		Delivering Qualitative Safety Rules	23,754,980	-	23,754,980
181			Customs Commission	3,504,471,797	-	3,504,471,797
	01		Management and Administration	1,948,732,343	-	1,948,732,343
	01		Providing Support and Service	1,948,732,343	-	1,948,732,343
	02		Revenue Collection	889,410,629	-	889,410,629
	01		Exercising Inland Custom Taxes for Fiscal Disciplinary	889,410,629	-	889,410,629
	03		Tax Law Enforcement	666,328,825	-	666,328,825
	01		Preventing Tax Evasion and Avoidance	476,789,970	-	476,789,970
	02		Making Tax Abducting Civil Litigation Effective	11,914,730	-	11,914,730
	03		Providing Lessons for Tax Customers	177,624,125	-	177,624,125
183			Ethiopian Communications Authority	61,247,000	125,850,000	187,097,000
	01		Management and Administration	46,016,000	100,600,000	146,616,000
	01		Providing Support and Service	46,016,000	100,600,000	146,616,000
	02		Technical Regulation and Licensing	7,073,000	7,450,000	14,523,000
	01		Conducting Technical Regulation and Licensing	7,073,000	7,450,000	14,523,000
	03		Competition Management and Consumer Affairs	2,663,000	3,880,000	6,543,000
	01		Managing Competition and Consumers Affair	2,663,000	3,880,000	6,543,000
	04		Supply of Internet Possession Administration and Electronics Service	3,888,000	12,200,000	16,088,000
	01		Protecting the Infrastructure Security Supply of Internet Possession Administration and Electronics	3,888,000	12,200,000	16,088,000
	05		Entire Deliverance and Service	1,607,000	1,720,000	3,327,000
	01		Entire Operator Permission and Deliverance Service	1,607,000	1,720,000	3,327,000
<b>200</b>			<b>Economy</b>	<b>6,441,627,432</b>	<b>455,200,610</b>	<b>6,896,828,042</b>
<b>210</b>			<b>Agricultural and Rural Development</b>	<b>2,466,915,850</b>	<b>30,143,610</b>	<b>2,497,059,460</b>
211			Ministry of Agriculture	523,612,310	-	523,612,310

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	261,832,804	-	261,832,804
	01	01	Providing Support and Service	111,250,402	-	111,250,402
	02		Sekota Declaration- Food and Nutrition activities	150,582,402	-	150,582,402
	02		Agriculture and Horticultural Development	144,834,515	-	144,834,515
	01		Providing Agricultural Extension Service	8,963,452	-	8,963,452
	04		Providing Support to Increase Crop Production and Productivity	5,540,000	-	5,540,000
	06		Providing Pest Assessment and Protection Services	116,629,876	-	116,629,876
	08		Supporting Small Holder Horticulture Producers	7,071,063	-	7,071,063
	09		Providing Support to Increase Cotton Production and Productivity	6,630,124	-	6,630,124
	03		Natural Resource Development and Food Security	24,488,378	-	24,488,378
	01		Intensifying Natural Resource Development and Utilization	5,831,234	-	5,831,234
	02		Providing Support to Rural Land Administration & Utilization System	3,273,040	-	3,273,040
	06		Following Up Small Scale Irrigation Utilization	4,161,015	-	4,161,015
	07		Coordinating Provision of Food Security Support Services	4,090,000	-	4,090,000
	10		Promoting Improved Soil Resource Information, Fertility and Health Technologies	7,133,089	-	7,133,089
	04		Livestock and fisheries production and productivity	51,088,007	-	51,088,007
	01		Capacity Building through Fodder Development, Management and Utilization	4,711,625	-	4,711,625
	02		Support and ensure animal and fish production and productivity	13,999,997	-	13,999,997
	03		Prevention and Control of Diseases that Cause Animal and Community Health	27,592,038	-	27,592,038
	04		Providing Animal and Fish Extension Services	4,784,347	-	4,784,347
	05		Agricultural Investment Input and Product Marketing	41,368,606	-	41,368,606
	01		Supporting and Monitoring of Agricultural Inputs	6,039,000	-	6,039,000
	02		Supporting on the Handling and Use of Agricultural Equipment	2,698,800	-	2,698,800
	03		Monitoring and Supporting for the Expansion of Agricultural Investment and Commodity Marketing	17,100,806	-	17,100,806
	04		Supporting the Creation of Rural Agriculture and Non-agricultural Jobs	15,530,000	-	15,530,000
212			Ethiopian Agricultural Transformation Institute	70,814,800	-	70,814,800
	01		Management and Administration	36,088,140	-	36,088,140
	01	01	Providing Support and Service	36,088,140	-	36,088,140
	02		Agricultural Transformation Coordination	34,726,660	-	34,726,660
	01		Coordinating and Supporting Agricultural Commercialization Clusters	34,726,660	-	34,726,660
213			Ethiopian Agricultural Research Institute	919,714,116	10,385,880	930,099,996
	01		Management and Administration	189,180,792	10,385,880	199,566,672
	01	01	Providing Support and Service	189,180,792	10,385,880	199,566,672
	02		Sector Specific Agricultural Research Program	431,100,866	-	431,100,866
	01		Conducting Study and Research on Crops	175,062,836	-	175,062,836
	02		Conducting Study and Research on Livestocks	107,344,070	-	107,344,070
	03		Conducting Study and Research on Natural Resources	102,208,253	-	102,208,253
	04		Conducting Study and Research on Plant Protection	46,485,707	-	46,485,707
	03		Cross- sector Agricultural Research Program	115,231,651	-	115,231,651
	01		Conducting Research on Agricultural Biotechnology	45,790,716	-	45,790,716
	02		Conducting Research on Agricultural Engineering	15,005,154	-	15,005,154
	03		Conducting Research on Food Science and Nutrition	22,745,123	-	22,745,123
	04		Conducting Agricultural Economics Research and Studies	20,542,766	-	20,542,766
	05		Conducting Studies and Research on Policy and Strategic Issues	11,147,892	-	11,147,892
	04		Technology Multiplication and Center Development Program	105,318,671	-	105,318,671
	01		Conducting Agricultural Extension Studies	30,060,041	-	30,060,041
	02		Conducting Technology Multiplication and Seed Research	58,299,216	-	58,299,216
	03		Conducting Agricultural Technology Transfer for Pastoral and Agro-Pastoral Regions	7,184,893	-	7,184,893
	04		Conducting Research on Climate and Computational Science	8,870,651	-	8,870,651
	05		Managing Agricultural Knowledge and Intellectual Property Rights	903,870	-	903,870
	05		Coordinating and Strengthening the National Agricultural Research	78,882,136	-	78,882,136
	01		Coordinating the National Agricultural Research	4,503,544	-	4,503,544
	02		Developing and Strengthening of the Competency of Research Centers	74,378,592	-	74,378,592
214			Ethiopian Institute of Bio-Diversity	100,520,429	-	100,520,429
	01		Management and Administration	28,200,798	-	28,200,798
	01	01	Providing Support and Service	28,200,798	-	28,200,798
	02		Biodiversity Conservation and Sustainable Utilization	57,428,569	-	57,428,569
	01		Conserving and Utilizing Biodiversity of Crop and Horticulture	16,893,111	-	16,893,111
	02		Conserving and Utilizing Forest and Range Land Biodiversity	16,282,177	-	16,282,177

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Conserving Animal Biodiversity	13,575,105	-	13,575,105
		04	Conserving Microbial Biodiversity	10,678,176	-	10,678,176
	03		Access to Genetic Resources & Benefit Sharing	10,897,062	-	10,897,062
		01	Ensuring Legal Access permit and Equitable Benefit Sharing to Genetic Resources	10,897,062	-	10,897,062
	04		Biodiversity Research, Dissemination and Community Service	3,994,000	-	3,994,000
		01	Biodiversity Training and Consultancy	1,025,000	-	1,025,000
		02	Conducting Study on Biodiversity Policy and Implementation Packages of International Agreements	1,031,000	-	1,031,000
		03	Core Seed Collection and Expansion Research	1,000,000	-	1,000,000
		04	Utilized Biodiversity and Related Community Knowledge	938,000	-	938,000
216			Ethiopian Cooperative Commission	70,061,490	-	70,061,490
	01		Management and Administration	48,811,667	-	48,811,667
		01	Providing Support and Service	48,811,667	-	48,811,667
	02		Development of cooperatives	16,407,833	-	16,407,833
		01	Ensuring Members of Cooperatives are Benefited	3,155,840	-	3,155,840
		02	Enhancing the Performance and the Execution Capacity of Cooperatives	10,298,993	-	10,298,993
		03	Increasing the Market Share of Cooperatives	1,028,000	-	1,028,000
		04	Increment of Savings and Credit Availability	1,000,000	-	1,000,000
		05	Enhancing Industrial Plant, Infrastructure Development and Value Addition of Cooperatives	925,000	-	925,000
	03		Regulatory of Cooperatives	4,841,990	-	4,841,990
		01	Increasing Coverage of Legal and Inspection Services	3,141,990	-	3,141,990
		02	Enhancing Audit Service and Coverage	850,000	-	850,000
		03	Enhancing Advanced Qualification Verification and Certification Service	850,000	-	850,000
219			Environment Protection Authority	70,805,062	-	70,805,062
	01		Management and Administration	38,775,136	-	38,775,136
		01	Providing Support and Service	38,775,136	-	38,775,136
	02		Environmental Protection Regulatory	32,029,926	-	32,029,926
		01	Environmental Protection Regulatory	18,169,861	-	18,169,861
		02	Establishment of Environmental Protection System	13,860,065	-	13,860,065
246			Ethiopian Agriculture Authority	140,222,579	-	140,222,579
	01		Management and Administration	51,934,563	-	51,934,563
		01	Providing Support and Service	51,934,563	-	51,934,563
	02		Agricultural Research, Mechanization and Extension Regulatory	3,075,667	-	3,075,667
		01	Agricultural Research Regulation	1,496,000	-	1,496,000
		02	Agricultural Extension Regulatory	373,000	-	373,000
		03	Agricultural Mechanization Regulation	609,000	-	609,000
		04	Agricultural mechanization investigation service control regulation	597,667	-	597,667
	03		Plant regulatory	29,750,999	-	29,750,999
		01	Plant Quarantine Health Regulation	8,370,113	-	8,370,113
		02	Plant Production Inputs Regulation	3,948,741	-	3,948,741
		03	Plant Varieties and Seed Regulation	5,186,000	-	5,186,000
		04	Plant inputs and products quality control laboratory	3,442,300	-	3,442,300
		05	Plant Regulatory in Branch Centers	8,803,845	-	8,803,845
	04		Animal Regulatory	55,461,350	-	55,461,350
		01	Animal Products and Bi-Products Regulation	7,459,165	-	7,459,165
		02	Veterinary Drugs Regulation	7,081,480	-	7,081,480
		03	Animal Feed Regulation	4,357,280	-	4,357,280
		04	Animal Quarantine & Regulatory	5,164,991	-	5,164,991
		05	Animal Products and Inputs Quality Control	23,564,671	-	23,564,671
		06	Animal Regulatory in Branch Centers	7,833,763	-	7,833,763
248			Animal Health Institute	118,203,535	-	118,203,535
	01		Management and Administration	60,997,736	-	60,997,736
		01	Providing Support and Service	60,997,736	-	60,997,736
	02		Animal Health	57,205,799	-	57,205,799
		01	Eradicating and Controlling National Tsetse Fly	37,853,313	-	37,853,313
		02	Providing Animal Health Diagnostics and Investigation Services	19,352,486	-	19,352,486
249			Ethiopian Forest Development	188,252,095	-	188,252,095
	01		Management and Administration	43,822,343	-	43,822,343
		01	Providing Support and Service	43,822,343	-	43,822,343
	02		Forest Development and Conservation	82,840,416	-	82,840,416

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Natural Forest Development, Protection and management	75,839,200	-	75,839,200
		02	Forest Resource Study and Registration	2,898,867	-	2,898,867
		03	Plantation Forest Development and Rehabilitation of Degraded Land	2,128,477	-	2,128,477
		04	Forest Utilization, Marketing, Control and Expansion	1,973,872	-	1,973,872
	03		Forest Research and Training	61,589,336	-	61,589,336
		01	Conducting Research on Plantation Forest	18,010,377	-	18,010,377
		02	Conducting Research on Natural Forest and Climate Change	19,028,089	-	19,028,089
		03	Conducting Research on Forest Product Innovation	15,418,552	-	15,418,552
		04	Conducting Research on Policy and Socio Economics	7,732,318	-	7,732,318
		05	Forestry Research Training and Facility	1,400,000	-	1,400,000
256			Ethiopian Coffee and Tea Authority	82,118,434	15,095,730	97,214,164
		01	Providing Support and Service	40,168,940	-	40,168,940
	02		Coffee, Tea and Spices Development	12,209,260	-	12,209,260
		01	Enhancing Coffee, Tea and Spices Development Service	4,323,290	-	4,323,290
		02	Ensuring Quality Products' of Coffee, Tea and Spices	3,405,750	-	3,405,750
		03	Enhancing the Supply of Quality Control Services for Coffee, Tea and Spices	3,009,990	-	3,009,990
		04	Enhancing coffee, tea and spice seed/product By Ensuring Through Laboratory	1,470,230	-	1,470,230
	03		Coffee, Tea and Spices Market Development and Regulatory	18,196,784	-	18,196,784
		01	Building Standard and Efficient Market Information and Regulatory System	4,934,400	-	4,934,400
		02	Enhancing Coffee Tea and Spices Export /Foreign Trade	11,629,384	-	11,629,384
		03	Establishing an Alternative Marketing and Contract Management System	1,633,000	-	1,633,000
	04		Coffee Quality Inspection and Certification	11,543,450	15,095,730	26,639,180
		01	Upgrade Coffee Quality Inspection and Certification Services	10,286,000	15,095,730	25,381,730
		02	Implementing Customers Capacity Building/Training	1,257,450	-	1,257,450
258			Livestock Development Institute	182,591,000	4,662,000	187,253,000
	01		Management and Administration	68,580,000	-	68,580,000
		01	Providing Support and Service	68,580,000	-	68,580,000
	02		Livestock Genetic Improvement	83,775,000	4,662,000	88,437,000
		01	Disseminating Genetically Improved Animals	51,965,000	4,662,000	56,627,000
		02	Conducting Studies and Research on Genetic Improvement	2,078,000	-	2,078,000
		03	Producing and Disseminating Bovine Semen	29,732,000	-	29,732,000
	03		Livestock Product Processing & Investment	30,236,000	-	30,236,000
		01	Conducting Studies and Research on Livestock Product processing & Investment	3,652,000	-	3,652,000
		02	Consulting & Providing Technical Support on Livestock Product processing & Investment	2,910,000	-	2,910,000
		03	Capacity Building on Genetic Improvement & Livestock Product Processing	8,766,000	-	8,766,000
		04	New Investment Created on Livestock Product processing	4,388,000	-	4,388,000
		05	Create Market for Livestock Product processors	2,288,000	-	2,288,000
		06	Disseminate Livestock Technologies	2,667,000	-	2,667,000
		07	Producing and Disseminating Liquid Nitrogen	5,565,000	-	5,565,000
<b>220</b>			<b>Water Resources &amp; Energy</b>	<b>797,786,000</b>	<b>-</b>	<b>797,786,000</b>
221			Ministry of Water and Energy	400,000,000	-	400,000,000
	01		Management and Administration	272,642,000	-	272,642,000
		01	Providing Support and Service	272,642,000	-	272,642,000
	03		Potable Water Supply & Sanitation Services	17,350,000	-	17,350,000
		02	Managing Water Supply & Sanitation Facilities	2,850,000	-	2,850,000
		03	Coordinate and Monitor Water Supply Services	14,500,000	-	14,500,000
	04		Water Resources Administration	104,116,000	-	104,116,000
		02	Managing Watershed and River Training	9,950,000	-	9,950,000
		03	Administering Trans Boundary Rivers Issues	76,363,000	-	76,363,000
		05	Water Allocation & Licensing Water Use	1,930,000	-	1,930,000
		06	Protection of Safety of Water Bodies	6,833,000	-	6,833,000
		07	Compile Basin Information for Research Undertakings	4,065,000	-	4,065,000
		09	Planning, Monitoring & Evaluation of Basin Affairs	1,950,000	-	1,950,000
		11	Organizing Ground Water Information for End Users	1,150,000	-	1,150,000
		12	Organize Sub Surface Water Information	1,875,000	-	1,875,000
	05		Energy Development	5,892,000	-	5,892,000
		02	Producing Sample & Test Energy Technology	4,332,000	-	4,332,000
		05	Electrification & Energy Information	1,560,000	-	1,560,000
222			Grand Renaissance Dam Project Office	30,000,000	-	30,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	30,000,000	-	30,000,000
		01	Providing Support and Service	30,000,000	-	30,000,000
223			Ethiopian Meteorology Institute	106,906,000	-	106,906,000
	01		Management and Administration	82,540,000	-	82,540,000
		01	Providing Support and Service	82,540,000	-	82,540,000
	02		Meteorological Stations, Information and Instruments	17,518,000	-	17,518,000
		01	Meteorological Instruments & Calibration	13,126,000	-	13,126,000
		02	Avail Meteorological Information	4,392,000	-	4,392,000
	03		Meteorological Analysis and Early Warning	5,241,000	-	5,241,000
		01	Providing Aeronautical Information	1,340,000	-	1,340,000
		02	Providing Early Warning & Consultancy Services	2,023,000	-	2,023,000
		03	Conducting Research on Meteorological Issues	1,878,000	-	1,878,000
	04		Management of Climate Change	1,607,000	-	1,607,000
		01	Climate Change	1,607,000	-	1,607,000
224			Ministry of Irrigation and Lowlands	228,880,000	-	228,880,000
	01		Management and Administration	85,630,000	-	85,630,000
		01	Providing Support and Service	85,630,000	-	85,630,000
	02		Irrigation Development	3,060,000	-	3,060,000
		01	Irrigation Infrastructure Development	2,000,000	-	2,000,000
		02	Irrigation Projects Study & Design	1,060,000	-	1,060,000
	03		Research & Dev't on Lowland Livelihoods	119,170,000	-	119,170,000
		01	Research on Nomadic Livelihoods	8,370,000	-	8,370,000
		02	Nomadic Livelihood Development Coordination	106,300,000	-	106,300,000
		03	Livestock Productivity & Animal Forage	4,500,000	-	4,500,000
	04		Irrigation Infrastructure Administration	21,020,000	-	21,020,000
		01	Administer Community & Social Affairs	3,350,000	-	3,350,000
		02	Irrigation Infrastructure Administration	17,670,000	-	17,670,000
228			Water Technology Institute	32,000,000	-	32,000,000
	01		Management and Administration	18,903,000	-	18,903,000
		01	Providing Support and Service	15,903,000	-	15,903,000
		02	Technical Support for Water Institutions	3,000,000	-	3,000,000
	02		Water Technology Training	7,856,000	-	7,856,000
		01	Training Water Technology Technicians	7,856,000	-	7,856,000
	03		Specialized Laboratory Services	2,253,000	-	2,253,000
		01	Specialized Laboratory	2,253,000	-	2,253,000
	04		Research & Technology Transfer	2,988,000	-	2,988,000
		01	Research & Technology	2,988,000	-	2,988,000
<b>230</b>			<b>Trade, Industry and Tourism</b>	<b>1,190,818,580</b>	<b>-</b>	<b>1,190,818,580</b>
231			Ministry of Trade and Regional Intigration	289,625,986	-	289,625,986
	01		Management and Administration	34,093,000	-	34,093,000
		01	Providing Support and Service	34,093,000	-	34,093,000
	02		Trading System and Licesing	21,563,351	-	21,563,351
		01	Providing Trade Licence and Registration	14,292,491	-	14,292,491
		02	Strenthning Domestic Trade and Consumer Protection	1,764,300	-	1,764,300
		03	Ensuring the Supply and Distribution Effectiveness of Basic Commodities	1,953,560	-	1,953,560
		04	Facilitate and Ensure Domestic Trade/Supply Chain	1,751,000	-	1,751,000
		05	Prevent Anti Trade Competition and Unlawful Practices	1,802,000	-	1,802,000
	03		Integration Foreign Trade Earnings	193,874,899	-	193,874,899
		01	Increasing Export Earning	13,135,860	-	13,135,860
		02	Facilitate and Promot Export Trade	6,728,745	-	6,728,745
		03	Strengthen African and International Trade Integration	174,010,294	-	174,010,294
	04		Assuring Quality Infrastructure	22,501,737	-	22,501,737
		01	Ensure the Quality and Safety of Goods and Services	17,533,657	-	17,533,657
		02	Monitoring and Support Quality Infrastructure	686,000	-	686,000
		03	Verify Legal Metrology Equipment	3,696,580	-	3,696,580
		04	Technical Regulation Coordination and Notification	585,500	-	585,500
	05		Cooordinating Office Support and Follow up	17,592,999	-	17,592,999
		01	Regulate the Quality of Export and Import Commodities	17,592,999	-	17,592,999
232			Ethiopian Enterprise Development	80,206,000	-	80,206,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	39,856,000	-	39,856,000
	01		Providing Support and Service	39,856,000	-	39,856,000
	02		Manufacturing, Facilitation and Transformation	19,690,000	-	19,690,000
	01		Enhancing Manufacturing Supply Utilization	19,690,000	-	19,690,000
	03		Facilitation and Transformation of Manufacturing	20,660,000	-	20,660,000
	01		Adopting and Improving Productive Instruments	20,660,000	-	20,660,000
233			Ministry of Tourism	150,237,690	-	150,237,690
	01		Management and Administration	98,270,690	-	98,270,690
	01		Providing Support and Service	98,270,690	-	98,270,690
	02		Tourism Marketing and Promotion	17,825,000	-	17,825,000
	01		Tourism Marketing and Promotion	17,825,000	-	17,825,000
	03		Tourism Distinction and Development	17,195,000	-	17,195,000
	01		Developing Destination and Infrastructure	17,195,000	-	17,195,000
	04		Tourism Service	16,947,000	-	16,947,000
	01		Assuring Tourism Service Quality	16,947,000	-	16,947,000
235			Ethiopian Investment Commission	107,806,000	-	107,806,000
	01		Management and Administration	39,847,000	-	39,847,000
	01		Providing Support and Service	39,847,000	-	39,847,000
	02		Foreign Investment Attraction	22,980,000	-	22,980,000
	01		Promoting and Attracting FDI	22,980,000	-	22,980,000
	03		Investment Projects Support, Facilitation and Regulation	28,079,000	-	28,079,000
	01		Delivering Investments Services	10,905,000	-	10,905,000
	02		Transferring Projects Operation and Implementation	10,260,000	-	10,260,000
	03		Controlling Industrial Parks	6,914,000	-	6,914,000
	04		Investment Research and Studies	16,900,000	-	16,900,000
	01		Based on Research and Study Establishing a Conducive Investment Climate	16,900,000	-	16,900,000
236			Ethiopian Standards Institute	50,188,250	-	50,188,250
	01		Management and Administration	24,772,140	-	24,772,140
	01		Providing Support and Service	24,772,140	-	24,772,140
	02		Training and Technical Support	10,552,880	-	10,552,880
	01		Providing Training and Technical Support	10,552,880	-	10,552,880
	03		Competent Standards Development	14,863,230	-	14,863,230
	01		Developing National Quality Policy, Standards and Product Certification Scheme	8,213,230	-	8,213,230
	02		Strengthening International Collaboration in Standardization	2,160,000	-	2,160,000
	03		Conducting Research	2,250,000	-	2,250,000
	04		Confirming National Standards and Preparing Documents	2,240,000	-	2,240,000
238			Ethiopian Accreditation Service	24,489,400	-	24,489,400
	01		Management and Administration	16,961,400	-	16,961,400
	01		Providing Support and Service	16,961,400	-	16,961,400
	02		Accreditation and Acknowledgement	7,528,000	-	7,528,000
	01		Implementing International Standards	7,528,000	-	7,528,000
241			Public Enterprises Holding and Administration	51,132,000	-	51,132,000
	01		Management and Administration	41,976,727	-	41,976,727
	01		Providing Support and Service	41,976,727	-	41,976,727
	02		System building and privatization	4,037,000	-	4,037,000
	01		Performing Corporate Finance and Administration	1,276,000	-	1,276,000
	02		performing capacity building	1,241,000	-	1,241,000
	03		Pre facilitation work for transferring agencies to privatetion	1,520,000	-	1,520,000
	03		Supporting and monitoring Operation	5,118,273	-	5,118,273
	01		Supporting and monitoring corporate finance administration	4,444,957	-	4,444,957
	02		Supporting and monitoring for operation effectiveness	399,762	-	399,762
	03		Supporting and monitoring projects	273,554	-	273,554
244			Ministry of Industry	124,666,644	-	124,666,644
	01		Management and Administration	58,955,577	-	58,955,577
	01		Providing Support and Service	58,955,577	-	58,955,577
	02		Industrial Growth and Competitiveness	40,999,327	-	40,999,327
	01		Enhancement of Export Product	28,601,160	-	28,601,160
	02		Support Import Substitution Industries	5,906,208	-	5,906,208
	03		Increase Capacity Utilization	1,550,000	-	1,550,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Building Capacity by Supporting and Monitoring Industrial Clusters	4,941,959	-	4,941,959
	03		Industrial Expansion and Input	21,101,740	-	21,101,740
		01	Providing Support to Encourage Investment Service	2,630,000	-	2,630,000
		02	Providing Incentives and Support for Investors	5,019,330	-	5,019,330
		03	Facilitating Resource Support	1,510,000	-	1,510,000
		05	Providing Chemical Qualification, Registration and Licensing Services	4,670,840	-	4,670,840
		06	Organization of Sectoral Professional Associations	2,150,000	-	2,150,000
		07	Increasing the Participation and Benefit of Women	2,400,000	-	2,400,000
		08	Measurement of Green House Gas Emissions from Industry	2,721,570	-	2,721,570
	04		Sustainable Manufacturing Industry	3,610,000	-	3,610,000
		01	Solve Challenges and Support Manufacturing Industry	3,610,000	-	3,610,000
262			Manufacturing Industry Development Institute	312,466,610	-	312,466,610
	01		Management and Administration	66,218,560	-	66,218,560
		01	Providing Support and Service	66,218,560	-	66,218,560
	02		Manufacturing Industries Research and Development	119,393,470	-	119,393,470
		01	Conducting Study and Research on Textile and Garments	28,049,550	-	28,049,550
		02	Conducting Study and Research on Leather and Leather Product	20,658,790	-	20,658,790
		03	Conducting Study and Research on Food and Beverage	18,534,820	-	18,534,820
		04	Conducting Study, Research and Development on Chemical & Construction	20,742,320	-	20,742,320
		05	Conducting Study, Research and Development on Manufacturing Technology and Engineering	17,319,620	-	17,319,620
		06	Conducting Research on Kayzen	14,088,370	-	14,088,370
	03		Quality and Productivity	110,094,500	-	110,094,500
		01	Providing Technical and Quality Testing Service and Support to Textile and Garments Industries	21,631,250	-	21,631,250
		02	providing Technical and Quality Testing Service and Support to Leather & Leather Products Industries	19,585,620	-	19,585,620
		03	Providing Technical and Quality Testing Service and Support to Food and Beverage Industries	10,707,670	-	10,707,670
		04	Providing Technical and Quality Testing Service and Support to Chemical & Construction Industries	15,028,880	-	15,028,880
		05	Providing Technical and Quality Testing Service and Support to Manufacturing Technology and Engineering Industries	15,656,780	-	15,656,780
		06	Providing Kizen Consulting Service for Manufacturing and Service Organization	27,484,300	-	27,484,300
	04		Market Development	16,760,080	-	16,760,080
		01	Promoting Manufacturing Industries and Market Expansion Activities	7,818,630	-	7,818,630
		02	Conducting Study on Manufacturing Inputs and Market Facility Support	8,941,450	-	8,941,450
<b>250</b>			<b>Mines</b>	<b>275,426,100</b>	<b>24,450,000</b>	<b>299,876,100</b>
251			Ministry of Mines	52,140,000	-	52,140,000
	01		Management and Administration	40,667,000	-	40,667,000
		01	Providing Support and Service	40,667,000	-	40,667,000
	02		Enhancement of Mining Investment	9,538,000	-	9,538,000
		01	Enhancing Mining Investment	2,259,000	-	2,259,000
		03	Adminisring Investment Licencing	1,784,000	-	1,784,000
		04	Mines & Geothermal Licencing	1,952,000	-	1,952,000
		05	Management of Geothermal Licencing	1,727,000	-	1,727,000
		06	Designing Policies & Strategies of the Sector	1,816,000	-	1,816,000
	03		Mining Production & Marketing System Improvement	1,935,000	-	1,935,000
		01	Production & Quality Management	1,005,000	-	1,005,000
		02	Productivity of Artisinal Miners	930,000	-	930,000
252			Geological Institute of Ethiopia	98,426,100	-	98,426,100
	01		Management and Administration	30,562,000	-	30,562,000
		01	Providing Support and Service	30,562,000	-	30,562,000
	02		Geo-Science Information Collection & Generation	28,640,100	-	28,640,100
		01	Preparing Detail Geosciences Information	9,223,100	-	9,223,100
		02	Exploring and Delineating Mineral Potential Areas	13,172,000	-	13,172,000
		04	Conducting Geothermal Resource Study	3,295,000	-	3,295,000
		05	Conducting Study on Geo-hazard	2,950,000	-	2,950,000
	03		Laboratory & Drilling Services	39,224,000	-	39,224,000
		01	Performing Geochemical Samples Analysis	33,021,000	-	33,021,000



**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Performing Mineralogy and Geotechnical Samples Analysis	2,137,000	-	2,137,000
		03	Providing Deep Drilling Service	4,066,000	-	4,066,000
254			Mining Industry Development Institute	76,850,000	-	76,850,000
	01		Management and Administration	45,345,600	-	45,345,600
	01		Providing Support and Services	45,345,600	-	45,345,600
	02		Minerals Research & Development	26,976,100	-	26,976,100
	01		Conduct Research on Strategic Construction Inputs	5,507,400	-	5,507,400
	02		Research on Steel as Construction Input	5,958,400	-	5,958,400
	03		Research on Marble-Granite & Ornamental Minerals	5,205,000	-	5,205,000
	04		Undertake Reseach on Fertilizer & Other Chemical Inputs	5,897,000	-	5,897,000
	05		Conduct Research on Energy Generating Minerals	4,408,300	-	4,408,300
	03		Technological & Research Infrastructure	4,528,300	-	4,528,300
	01		Technology & Research	4,528,300	-	4,528,300
266			Petroleum and Energy Authority	48,010,000	24,450,000	72,460,000
	01		Management and Administration	31,744,000	17,200,000	48,944,000
	01		Providing Support and Service	31,744,000	17,200,000	48,944,000
	02		Energy Regulation Program	6,298,000	-	6,298,000
	01		Petroleum Sector Regulation	3,463,000	-	3,463,000
	02		Electric Sector Regulation	2,835,000	-	2,835,000
	03		Petroleum & Energy Price Buildup & Tariff Program	2,187,000	5,000,000	7,187,000
	02		Petrleum Price Buildup & Tariff	2,187,000	5,000,000	7,187,000
	04		Energy Efficiency & Conservation Program	4,816,000	-	4,816,000
	01		Coordinating Energy Efficiency & Conservation	4,816,000	-	4,816,000
	05		Ensuring Access & Equitable Distribution of Petroleum	2,965,000	2,250,000	5,215,000
	01		Ensure Access & Equitable Distribution of Petroleum	2,965,000	2,250,000	5,215,000
<b>260</b>			<b>Transport and Communication</b>	<b>537,374,000</b>	<b>400,607,000</b>	<b>937,981,000</b>
261			Ministry of Transport and Logistics	317,581,001	-	317,581,001
	01		Management and Administration	223,904,721	-	223,904,721
	01		Providing Support and Service	223,904,721	-	223,904,721
	02		Transport Service & Regulatory Improvement Program	54,004,000	-	54,004,000
	01		Improving Driver & Vehicle Service & Regulatory System	37,394,000	-	37,394,000
	02		Expansion of Public Transport Service and Regulatory System	3,070,000	-	3,070,000
	03		Integrating Public Transport and Expanding Non-Motorized Transport	2,000,000	-	2,000,000
	04		Improving Public Transport Terminal Regulatory System	5,150,000	-	5,150,000
	05		Developing & Upgrading Intelligent Transport & Logistics System	6,390,000	-	6,390,000
	03		Logistics Service and Regulatory Improvement Program	35,732,280	-	35,732,280
	01		Improving Railway Transport Regulatory System	2,245,000	-	2,245,000
	02		Improving Aviation and Water Transport Service Regulation	2,851,425	-	2,851,425
	03		Improving and Integrating Port Freight Transport and Logistics Regulatory	22,684,000	-	22,684,000
	04		Improving the Flow of Freight Transport Stations	3,810,000	-	3,810,000
	05		Improving the Regulatory System of Freight Transport Services	4,141,855	-	4,141,855
	04		Transport & Logistics Infrastructure & Regulatory Improvement Program	3,940,000	-	3,940,000
	01		Improving Transport & Logistics Infrastructure Development	1,970,000	-	1,970,000
	02		Improving Transport & Logistics Infrastructure Regulatory System	1,970,000	-	1,970,000
263			Ethiopian Civil Aviation Authority	-	400,607,000	400,607,000
	01		Management & Administration	-	88,061,000	88,061,000
	01		Providing Support and Service	-	88,061,000	88,061,000
	02		Prevention of Incidents & Investigation	-	759,000	759,000
	01		Confirming Aviation Safety and Standard	-	759,000	759,000
	03		Aviation Safety Control	-	47,850,000	47,850,000
	01		Air Navigation Monitoring and Control Service	-	2,074,000	2,074,000
	02		Conducting Regular and Unexpected Inspection in Air Ports	-	7,535,000	7,535,000
	03		Controlling Aero Drome Standard	-	7,105,000	7,105,000
	04		Conducting Security and Facilitation Audit of Air ports	-	6,128,000	6,128,000
	05		Assuring the Competency of Flight and Maintenance	-	4,450,000	4,450,000
	06		Assuring the Fitness of Professionals and Educational Institutions	-	6,669,000	6,669,000
	07		Conducting Inspection of Operators and Flight	-	13,889,000	13,889,000
	04		Improvement of Air Navigation Services	-	194,936,000	194,936,000
	01		Providing & Improving the Standard of Flight System and Facility	-	7,705,000	7,705,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Aeronautical Information and Administering Air Boundary	-	14,469,000	14,469,000
		03	Providing Reliable Air Navigation Service	-	106,579,000	106,579,000
		04	Monitoring the Usage of Air Navigation Facility	-	66,183,000	66,183,000
	05		Air Transport Economic Regulation Improvement Program	-	52,396,000	52,396,000
		01	Signing New and Existing Air Service Agreements	-	52,396,000	52,396,000
	06		Capacity Building of Civil Aviation Manpower	-	16,605,000	16,605,000
		06	Providing Training in Aviation Sector	-	16,605,000	16,605,000
264			Ethiopian Maritime Authority	101,452,000	-	101,452,000
	01		Management and Administration	44,051,000	-	44,051,000
		01	Providing Support and Service	44,051,000	-	44,051,000
	02		Transit Corridors Utilizaion	32,851,000	-	32,851,000
		02	Providing Multi Modal and Port Transit Service	32,851,000	-	32,851,000
	03		International Sea Beneficiary and Cooperation	24,550,000	-	24,550,000
		03	Providing Capacity Building and Sea Benficiary	24,550,000	-	24,550,000
269			Road Safety & Insurance Fund Service	118,340,999	-	118,340,999
	01		Management & Administration	61,951,600	-	61,951,600
		01	Providing Support and Service	61,951,600	-	61,951,600
	02		Road Safety Capacity Building and Insurance Fund Service Improvement	31,913,619	-	31,913,619
		01	Conducting Road safety Research and Insurance Fund Research Activities	2,830,000	-	2,830,000
		02	Improving the Education, Training, Awareness-Raising System	8,616,000	-	8,616,000
		03	Improving Emergency Medical Care and Compensation for Motor Vehicle Accident Victims	5,441,000	-	5,441,000
		04	Developing Sustainable Financial Capacity Building (fund admin) system	3,926,000	-	3,926,000
		05	Improving Road Traffic Safety Systems	6,935,619	-	6,935,619
		06	Improving the Emergency Medical Service Regulatory System at National Victims Health Centers	4,165,000	-	4,165,000
	03		Road Traffic Safety Law Enforcement and Regulatory Improvement	24,475,780	-	24,475,780
		01	National Emergency, Regular Road and Stations Control Works	9,430,780	-	9,430,780
		02	Study and Conduct National Destructive Drivers and Effective Information Systems	6,281,000	-	6,281,000
		03	International Road Safety Pre-design, Audit and Inspection Work	8,764,000	-	8,764,000
270			<b>Urban Development and Construction</b>	<b>1,173,306,902</b>	<b>-</b>	<b>1,173,306,902</b>
271			Ministry of Urban and Infrastructure	215,987,902	-	215,987,902
	01		Management and Adiminstration	101,196,609	-	101,196,609
		01	Providing Support and Service	101,196,609	-	101,196,609
	02		Urban Planning and Urbanization	12,100,098	-	12,100,098
		01	Urban Planning and Urbanization	12,100,098	-	12,100,098
	03		Housing Development and Real Property Valuation & Marketing	16,291,807	-	16,291,807
		01	Developing and Adminstrating Housing	10,960,991	-	10,960,991
		02	Real Property Valuation & Marketing	5,330,816	-	5,330,816
	04		Urban Government, Finance and Service Delivery	16,614,364	-	16,614,364
		01	Urban Government, Delivering Finance and Service	16,614,364	-	16,614,364
	05		Urban Land & Cadastre System	20,120,999	-	20,120,999
		01	Establishing Urban Land & Cadastre System	20,120,999	-	20,120,999
	06		Infrastructure and Construction Industry Development	19,018,170	-	19,018,170
		01	Developing Infrastructure and Construction	7,618,167	-	7,618,167
		02	Developing Construction Industry	11,400,003	-	11,400,003
	07		National Infrastructure Integration	13,845,085	-	13,845,085
		01	Integratigrating National Infrastructure	13,845,085	-	13,845,085
	08		Urban Infrastructure Development Expansion	10,300,330	-	10,300,330
		01	Extending Urban Integrated Infrastructure	10,300,330	-	10,300,330
	09		Urban Food Security and Safety Net	6,500,440	-	6,500,440
		01	Conducting Urban Food Security and Safety Net	6,500,440	-	6,500,440
273			Ethiopian Roads Administration	808,106,000	-	808,106,000
	01		Management and Administration	808,106,000	-	808,106,000
		01	Providing Support and Service	199,729,000	-	199,729,000
		02	Engineering and Operation Support	608,377,000	-	608,377,000
275			Ethiopian Construction Authority	91,506,000	-	91,506,000
	01		Management and Administration	51,128,000	-	51,128,000
		01	providing support and service	51,128,000	-	51,128,000
	02		Standards and Codes Preparation	5,283,000	-	5,283,000
		03	Preparing Standards and Codes	5,283,000	-	5,283,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03		Registration & Certification	16,259,000	-	16,259,000
	02		Organizing and Analyzing Construction Data	2,758,000	-	2,758,000
	03		Register and Certified Construction Actors	13,501,000	-	13,501,000
	04		Regulatory Works	18,836,000	-	18,836,000
	01		Reviewing Designs of Construction Projects	2,832,000	-	2,832,000
	02		Regulating Building Materials, Manufacturers & Suppliers	2,764,000	-	2,764,000
	03		Supervision of Government Projects	13,240,000	-	13,240,000
276			Construction Management Institute	57,707,000	-	57,707,000
	01		Management and Administration	24,570,000	-	24,570,000
	01		Providing Support and Service	24,570,000	-	24,570,000
	02		Construction Management Training and Study	17,937,000	-	17,937,000
	02		Providing Certification to Construction Project Management Professionals	1,898,000	-	1,898,000
	03		Providing Practical Training for Construction Project Implementers	8,312,000	-	8,312,000
	04		Conducting Studies on Construction Industry	7,727,000	-	7,727,000
	03		Improvement of Construction Project Management, Organization and System	15,200,000	-	15,200,000
	01		Deliver CPM Advisory and consultancy Services for Construction Projects with Market Gaps	2,933,000	-	2,933,000
	03		Providing Monitoring and Support for Excellence	1,221,000	-	1,221,000
	04		Construction Management System Improvement and Implementation	1,884,000	-	1,884,000
	06		Identifying and Transferring Building Inputs Technologies	9,162,000	-	9,162,000
<b>300</b>			<b>Social</b>	<b>51,484,865,591</b>	<b>2,751,257,187</b>	<b>54,236,122,778</b>
<b>310</b>			<b>Education</b>	<b>36,219,106,968</b>	<b>2,048,406,778</b>	<b>38,267,513,746</b>
311			Ministry of Education	232,342,560	-	232,342,560
	01		Management and Administration	150,492,560	-	150,492,560
	01		Providing Support and Service	150,492,560	-	150,492,560
	02		General Education Development	42,550,000	-	42,550,000
	01		curriculum Development	15,000,000	-	15,000,000
	02		Teachers and Educational Leaders Development and Administration	11,000,000	-	11,000,000
	03		Educational Programmes and Quality Improvement	10,000,000	-	10,000,000
	04		Adult and Non-formal Education	6,550,000	-	6,550,000
	03		Higher Education Development	39,300,000	-	39,300,000
	01		Academic Issues	11,000,000	-	11,000,000
	02		Research and Community Affairs	10,000,000	-	10,000,000
	03		Administration and Infrastructure	10,000,000	-	10,000,000
	04		Capacity Building	8,300,000	-	8,300,000
312			Addis Ababa University	1,732,544,800	602,041,800	2,334,586,600
	01		Management and Administration	482,309,860	168,600,000	650,909,860
	01		Providing Support and Service	482,309,860	168,600,000	650,909,860
	03		Teaching and Learning	869,269,500	350,098,000	1,219,367,500
	01		Providing Learning and Teaching Service	748,095,910	350,098,000	1,098,193,910
	02		Providing Student Service	121,173,590	-	121,173,590
	04		Research and Development	73,547,420	9,780,840	83,328,260
	01		Conducting Research and Development	63,062,500	6,047,860	69,110,360
	02		Transferring Technologies to the Community	4,233,500	1,340,000	5,573,500
	03		Creating University-Industry Relation	6,251,420	2,392,980	8,644,400
	05		Consultancy and Community Service	307,418,020	73,562,960	380,980,980
	01		Providing Training and Consultancy Service	7,870,540	6,764,720	14,635,260
	02		Providing Medical Service	299,547,480	66,798,240	366,345,720
313			Haramaya University	1,309,070,000	21,013,000	1,330,083,000
	01		Management and Administration	404,111,000	21,013,000	425,124,000
	01		Providing Support and Service	404,111,000	21,013,000	425,124,000
	02		Teaching and Learning	650,000,000	-	650,000,000
	01		Providing Learning and Teaching Service	525,000,000	-	525,000,000
	02		Providing Student Service	125,000,000	-	125,000,000
	03		Research and Development	66,800,000	-	66,800,000
	01		Conducting Research and Development	66,800,000	-	66,800,000
	04		Consultancy and Community Service	188,159,000	-	188,159,000
	01		Providing Training and Consultancy Service	43,159,000	-	43,159,000
	02		Providing Medical Service	145,000,000	-	145,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
314			Bahir Dar University	1,664,339,700	56,079,000	1,720,418,700
	01		Management and Administration	471,390,000	6,079,000	477,469,000
		01	Providing Support and Service	471,390,000	6,079,000	477,469,000
	03		Teaching and Learning	913,499,700	20,000,000	933,499,700
		01	Providing Learning & Teaching Service	780,000,000	20,000,000	800,000,000
		02	Providing Student Service	133,499,700	-	133,499,700
	04		Research and Development	75,000,000	-	75,000,000
		01	Conducting Study and Research	75,000,000	-	75,000,000
	05		Consultancy and Community Service	204,450,000	30,000,000	234,450,000
		01	Providing Training and Consultation Service	31,450,000	-	31,450,000
		02	Transferring Knowledge and Technology	3,000,000	-	3,000,000
		03	Providing Medical Service	170,000,000	30,000,000	200,000,000
315			Mekele University	825,733,600	80,538,000	906,271,600
	01		Management and Administration	118,713,650	17,200,000	135,913,650
		01	Providing Support and Service	118,713,650	17,200,000	135,913,650
	03		Teaching and Learning	494,768,780	43,103,000	537,871,780
		01	Providing Learning & Teaching Service	439,768,780	34,603,000	474,371,780
		02	Providing Student Service	55,000,000	8,500,000	63,500,000
	04		Research and Development	20,000,000	-	20,000,000
		01	Conducting Research and Study	20,000,000	-	20,000,000
	05		Consultancy and Community Service	192,251,170	20,235,000	212,486,170
		01	Providing Training and Consultancy Service	10,000,000	-	10,000,000
		02	Providing Health Service	182,251,170	20,235,000	202,486,170
316			Hawassa University	1,359,279,498	41,625,402	1,400,904,900
	01		Management and Administration	436,194,948	41,625,402	477,820,350
		01	Providing Support and Service	436,194,948	41,625,402	477,820,350
	03		Teaching and Learning	714,905,286	-	714,905,286
		01	Providing Learning and Teaching Service	581,132,202	-	581,132,202
		02	Providing Student Service	133,773,084	-	133,773,084
	04		Research and Development	29,512,602	-	29,512,602
		01	Conducting Research and Development	26,955,039	-	26,955,039
		02	Printing and Distributing of Research and Development Results	2,557,563	-	2,557,563
	05		Consultancy and Community Service	178,666,662	-	178,666,662
		01	Providing Medical Service	168,302,670	-	168,302,670
		02	Providing Training and Consultancy Service	10,363,992	-	10,363,992
317			Jimma University	1,472,133,600	26,018,950	1,498,152,550
	01		Management and Administration	320,337,890	3,731,750	324,069,640
		01	Providing Support and Service	320,337,890	3,731,750	324,069,640
	03		Teaching and Learning	846,288,030	4,987,200	851,275,230
		01	Providing Learning and Teaching Services	667,397,360	4,987,200	672,384,560
		02	Providing Student Service	178,890,670	-	178,890,670
	04		Research and Development	65,420,560	-	65,420,560
		01	Conducting Research and Study	54,830,560	-	54,830,560
		02	Published Research Findings	1,470,000	-	1,470,000
		03	Dissiminated Research Findings	9,120,000	-	9,120,000
	05		Consultancy and Community Service	240,087,120	17,300,000	257,387,120
		01	Providing Training and Consultation Services	6,200,000	-	6,200,000
		02	Providing Medical Service	233,887,120	17,300,000	251,187,120
319			Civil Service University	251,781,110	78,522,500	330,303,610
	01		Management and Administration	99,027,500	5,422,500	104,450,000
		01	Providing Support and Service	99,027,500	5,422,500	104,450,000
	02		Learning and Teaching	119,900,000	73,100,000	193,000,000
		01	Providing Learning and Teaching Service	91,900,000	43,100,000	135,000,000
		02	Providing Student Service	28,000,000	30,000,000	58,000,000
	03		Study and Research Program	8,963,610	-	8,963,610
		01	Conducting Research and Development	8,963,610	-	8,963,610
	04		Community Service	23,890,000	-	23,890,000
		01	Providing Training Service	15,000,000	-	15,000,000
		02	Providing Consultancy Service	8,890,000	-	8,890,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
321			Technical and Vocational Training Institute	300,391,000	33,000,000	333,391,000
	01		Management and Administration	38,340,400	-	38,340,400
		01	Providing Support and Service	38,340,400	-	38,340,400
	02		Learning and Teaching	205,331,300	33,000,000	238,331,300
		01	Providing Learning and Teaching Services	101,121,300	33,000,000	134,121,300
		02	Providing support for TVET education	39,210,000	-	39,210,000
		03	Providing Salary, Allowance and Other Related Costs for Foreign Teachers	65,000,000	-	65,000,000
	03		Study and Research	56,719,300	-	56,719,300
		01	Conducting Study and Research	34,219,300	-	34,219,300
		02	Creating Center of Excellence for Engineering Capacity Building	22,500,000	-	22,500,000
323			Educational Assessment and Examination Service	2,173,000,010	-	2,173,000,010
	01		Management and Administration	67,088,980	-	67,088,980
		01	Providing Support and Service	67,088,980	-	67,088,980
	02		National Educational Accreditation Study	11,000,000	-	11,000,000
		01	Undertaking Educational Intake Study	11,000,000	-	11,000,000
	03		Examination Preparation, Result Correction, Compilation and Student Placement	143,867,400	-	143,867,400
		01	Preparing and Delivering Exams	143,867,400	-	143,867,400
	04		none	1,951,043,630	-	1,951,043,630
		01	Giving a national exam	1,851,609,130	-	1,851,609,130
		02	Organize digital learning resources and evidence	99,434,500	-	99,434,500
324			Gambella University	227,553,100	10,675,800	238,228,900
	01		Management and Administration	48,868,400	5,976,700	54,845,100
		01	Providing Support and Service	48,868,400	5,976,700	54,845,100
	02		Learning and Teaching	168,775,300	4,692,100	173,467,400
		01	Providing Learning & Teaching services	131,449,900	4,113,900	135,563,800
		02	Providing Student Service	37,325,400	578,200	37,903,600
	03		Study and Research	6,044,200	-	6,044,200
		01	Conducting Research and Development	6,044,200	-	6,044,200
	04		Community Consultancy Service	3,865,200	7,000	3,872,200
		01	Providing Short Term Trainings	2,384,700	7,000	2,391,700
		02	Transferring Technologies to the Comunity	1,480,500	-	1,480,500
325			Borena University	216,585,500	-	216,585,500
	01		Management and Administration	99,610,400	-	99,610,400
		01	Providing Support and Service	99,610,400	-	99,610,400
	02		Learning and Teaching	97,675,100	-	97,675,100
		01	Provide learning and teaching services	72,875,100	-	72,875,100
		02	Providing student services	24,800,000	-	24,800,000
	03		Research	7,900,000	-	7,900,000
		01	Conducting Reseach and Study	7,900,000	-	7,900,000
	04		Community Service	11,400,000	-	11,400,000
		01	Community service delivery	11,400,000	-	11,400,000
326			Arsi University	556,660,500	51,000,000	607,660,500
	01		Management and Administration	199,584,500	18,200,000	217,784,500
		01	Providing Support and Service	199,584,500	18,200,000	217,784,500
	02		Learning and Teaching	325,076,000	32,800,000	357,876,000
		01	Providing Learning & Teaching Services	254,976,000	32,800,000	287,776,000
		02	Providing Student Service	70,100,000	-	70,100,000
	03		Study and Research	20,000,000	-	20,000,000
		01	Conducting Research & Development	20,000,000	-	20,000,000
	04		Community Service	12,000,000	-	12,000,000
		01	Provide training and counseling services	12,000,000	-	12,000,000
327			Selale University	508,029,900	10,660,000	518,689,900
	01		Management and Administration	123,970,900	660,000	124,630,900
		01	Providing Support and Service	123,970,900	660,000	124,630,900
	02		Teaching and Learning	282,249,000	-	282,249,000
		01	Provide Learning & Teaching Service	225,378,800	-	225,378,800
		02	Providing Student Service	56,870,200	-	56,870,200
	03		Research and Development	17,250,000	-	17,250,000
		01	Conducting Research and Study	17,250,000	-	17,250,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	04		Community Service	84,560,000	10,000,000	94,560,000
		01	Consultation and Community Service Provision	6,738,100	-	6,738,100
		02	Providing Medical Service	77,821,900	10,000,000	87,821,900
328			Oda Bultum University	461,124,400	15,720,000	476,844,400
	01		Management and Administration	155,967,900	8,170,000	164,137,900
		01	Providing Support and Service	155,967,900	8,170,000	164,137,900
		02	Teaching and Learning	228,498,700	7,550,000	236,048,700
		01	Providing Learning & Teaching Service	182,219,400	7,550,000	189,769,400
		02	Providing Student Service	46,279,300	-	46,279,300
	03		Research and Development	56,657,300	-	56,657,300
		01	Conducting Research and Development	56,657,300	-	56,657,300
		04	Consultancy and Community Service	20,000,500	-	20,000,500
		01	Providing Consultancy and Community Service	20,000,500	-	20,000,500
329			Dembi Dolo University	582,611,900	6,860,000	589,471,900
	01		Management and Administration	128,322,300	3,421,000	131,743,300
		01	Providing Support and Service	128,322,300	3,421,000	131,743,300
		02	Teaching and Learning	324,609,800	-	324,609,800
		01	Providing Learning & Teaching Service	197,239,600	-	197,239,600
		02	Providing Student Service	127,370,200	-	127,370,200
	03		Research and Development	13,234,200	18,000	13,252,200
		01	Research and Study	13,234,200	18,000	13,252,200
		04	Consultancy and Community Service	116,445,600	3,421,000	119,866,600
		01	Providing Training and Consultancy Service	12,941,400	-	12,941,400
		02	Providing Medical Service	103,504,200	3,421,000	106,925,200
357			Kebridehar University	466,101,300	-	466,101,300
	01		Management and Administration	194,060,050	-	194,060,050
		01	Providing Support and Service	194,060,050	-	194,060,050
		02	Teaching and Learning	214,243,090	-	214,243,090
		01	Providing Learning & Teaching Service	161,043,090	-	161,043,090
		02	Providing Student Service	53,200,000	-	53,200,000
	03		Research and Development	43,348,620	-	43,348,620
		01	Conducting Research and Development	43,348,620	-	43,348,620
		04	Consultancy and Community Service	14,449,540	-	14,449,540
		01	Providing Training and Consultancy Service	14,449,540	-	14,449,540
358			Jinka University	463,693,500	21,850,000	485,543,500
	01		Management and Administration	179,977,200	8,170,000	188,147,200
		01	Providing Support and Service	179,977,200	8,170,000	188,147,200
		02	Teaching and Learning	228,424,800	13,680,000	242,104,800
		01	Providing Learning & Teaching Service	174,593,400	13,680,000	188,273,400
		02	Providing Student Service	53,831,400	-	53,831,400
	03		Research and Development	26,992,900	-	26,992,900
		01	Conducting Research and Development	26,992,900	-	26,992,900
		04	Consultancy and Community Service	28,298,600	-	28,298,600
		01	Providing Training and Consultancy Service	28,298,600	-	28,298,600
362			Kotebe University of Education	346,216,100	-	346,216,100
	01		Management and Administration	132,611,800	-	132,611,800
		01	Providing Support and Service	132,611,800	-	132,611,800
		02	Teaching and Learning	195,840,300	-	195,840,300
		01	Provide learning and teaching services	175,675,300	-	175,675,300
		02	Providing Student service	20,165,000	-	20,165,000
	03		Research and Development	13,564,000	-	13,564,000
		01	Conducting Research and Study	13,564,000	-	13,564,000
		04	Consultancy and Community Service	4,200,000	-	4,200,000
		01	Providing training and counseling services	4,200,000	-	4,200,000
364			Raya University	356,870,500	500,000	357,370,500
	01		Management and Administration	146,394,500	500,000	146,894,500
		01	Providing Support and Service	146,394,500	500,000	146,894,500
		02	Teaching and Learning	191,276,000	-	191,276,000
		01	Providing Learning & Teaching Service	161,276,000	-	161,276,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Student Service	30,000,000	-	30,000,000
	03		Research and Development	11,200,000	-	11,200,000
		01	Research and Study	11,200,000	-	11,200,000
	04		Consultancy and Community Service	8,000,000	-	8,000,000
		01	Providing Training and Consultancy Service	8,000,000	-	8,000,000
365			Mekdela Amba University	474,705,700	6,307,100	481,012,800
	01		Management and Administration	197,173,500	-	197,173,500
		01	Providing Support and Service	197,173,500	-	197,173,500
	02		Teaching and Learning	246,825,400	6,307,100	253,132,500
		01	Providing Learning & Teaching Service	184,825,400	6,307,100	191,132,500
		02	Providing Student Service	62,000,000	-	62,000,000
	03		Research and Development	20,606,800	-	20,606,800
		01	Conducting Research and Study	20,606,800	-	20,606,800
	04		Consultancy and Community Service	10,100,000	-	10,100,000
		01	Conducting Training and Consultancy Service	10,100,000	-	10,100,000
366			Debank University	458,129,400	12,616,600	470,746,000
	01		Management and Administration	182,350,000	-	182,350,000
		01	Providing Support and Service	182,350,000	-	182,350,000
	02		Teaching and Learning	252,379,400	12,616,600	264,996,000
		01	Providing Learning & Teaching Service	202,233,400	12,616,600	214,850,000
		02	Providing Student Service	50,146,000	-	50,146,000
	03		Research and Development	8,600,000	-	8,600,000
		01	Conducting Research and Development	8,600,000	-	8,600,000
	04		Consultancy and Community Service	14,800,000	-	14,800,000
		01	Providing Training and Consultancy Service	14,800,000	-	14,800,000
367			Injibara University	465,426,400	20,000,000	485,426,400
	01		Management and Administration	134,303,300	-	134,303,300
		01	Providing Support and Service	134,303,300	-	134,303,300
	02		Teaching and Learning	307,819,200	20,000,000	327,819,200
		01	Providing Learning & Teaching Service	242,819,200	20,000,000	262,819,200
		02	Providing Student Service	65,000,000	-	65,000,000
	03		Research and Development	13,933,700	-	13,933,700
		01	Conducting Research and Development	13,933,700	-	13,933,700
	04		Consultancy and Community Service	9,370,200	-	9,370,200
		01	Providing Training and Consultancy Service	9,370,200	-	9,370,200
368			Bonga University	466,775,200	-	466,775,200
	01		Management and Administration	144,427,100	-	144,427,100
		01	Providing Support and Service	144,427,100	-	144,427,100
	02		Teaching and Learning	272,219,800	-	272,219,800
		01	Providing Learning & Teaching Service	174,280,000	-	174,280,000
		02	Providing Student Service	97,939,800	-	97,939,800
	03		Research and Development	35,015,800	-	35,015,800
		01	Conducting Research and Development	35,015,800	-	35,015,800
	04		Consultancy and Community Service	15,112,500	-	15,112,500
		01	Providing Training and Consultancy Service	15,112,500	-	15,112,500
369			Werabe University	457,271,800	8,400,000	465,671,800
	01		Management and Administration	157,824,000	2,400,000	160,224,000
		01	Providing Support and Service	157,824,000	2,400,000	160,224,000
	02		Teaching and Learning	257,325,000	6,000,000	263,325,000
		01	Providing Learning & Teaching Service	187,107,900	6,000,000	193,107,900
		02	Providing Student Service	70,217,100	-	70,217,100
	03		Research and Development	42,122,800	-	42,122,800
		01	Conducting Research and Development	42,122,800	-	42,122,800
371			Arba Minch University	1,148,314,400	62,400,000	1,210,714,400
	01		Management and Administration	316,865,320	2,400,000	319,265,320
		01	Providing Support and Service	316,865,320	2,400,000	319,265,320
	03		Learning and Teaching	641,624,880	43,301,800	684,926,680
		01	Providing Learning & Teaching Service	507,754,880	42,986,800	550,741,680
		02	Providing Student Service	133,870,000	315,000	134,185,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	04		Research and Development	55,278,200	-	55,278,200
	01		Conducting Research and Development	55,278,200	-	55,278,200
	05		Consultancy and Community Service	134,546,000	16,698,200	151,244,200
	01		Providing Training and Consultancy Service	38,580,000	16,698,200	55,278,200
	02		Providing Medical Service	95,966,000	-	95,966,000
372			Gonder University	1,368,706,475	100,713,725	1,469,420,200
	01		Management and Administration	319,039,891	-	319,039,891
	01		Providing Support and Service	319,039,891	-	319,039,891
	03		Learning and Teaching	761,811,765	8,990,000	770,801,765
	01		Providing Learning & Teaching Service	657,058,765	8,990,000	666,048,765
	02		Providing Student Service	104,753,000	-	104,753,000
	04		Research and Development	39,853,626	-	39,853,626
	01		Conducting Research and Development	39,853,626	-	39,853,626
	05		Consultancy and Community Service	248,001,193	91,723,725	339,724,918
	01		Providing Training and Consultancy Service	10,000,000	-	10,000,000
	02		Providing Medical Service	238,001,193	91,723,725	329,724,918
373			Adama Science and Technology University	697,874,200	25,950,000	723,824,200
	01		Management and Administration	271,280,700	6,600,000	277,880,700
	01		Providing Support and Service	271,280,700	6,600,000	277,880,700
	03		Learning and Teaching	387,927,950	19,350,000	407,277,950
	01		Providing Learning & Teaching Service	289,387,250	19,350,000	308,737,250
	02		Providing Student Service	98,540,700	-	98,540,700
	04		Research and Development	20,910,510	-	20,910,510
	01		Conducting Research and Development	20,910,510	-	20,910,510
	05		Consultancy and Community Service	17,755,040	-	17,755,040
	01		Providing Consultancy Service	17,755,040	-	17,755,040
374			Dilla University	882,624,800	43,290,000	925,914,800
	01		Management and Administration	240,001,440	11,500,000	251,501,440
	01		Providing Support and Service	240,001,440	11,500,000	251,501,440
	03		Learning and Teaching	450,141,610	18,450,000	468,591,610
	01		Providing Learning & Teaching Service	395,541,610	18,450,000	413,991,610
	02		Providing Student Service	54,600,000	-	54,600,000
	04		Research and Development	41,638,310	-	41,638,310
	01		Conducting Research and Development	37,168,980	-	37,168,980
	02		Transferring Research Results	4,469,330	-	4,469,330
	05		Consultancy and Community Service	150,843,440	13,340,000	164,183,440
	01		Providing Training and Consultancy Service	17,719,820	-	17,719,820
	02		Providing Medical Service	133,123,620	13,340,000	146,463,620
375			Education and Training Authority	87,462,000	-	87,462,000
	01		Management and Administration	42,055,458	-	42,055,458
	01		Providing Support and Service	42,055,458	-	42,055,458
	02		Accreditation and Standardization	15,111,500	-	15,111,500
	01		Establishing procedural system of accreditation, reaccreditation and status for education	15,111,500	-	15,111,500
	03		Controlling and Inspection	14,125,500	-	14,125,500
	01		Establishing Procedural System of Follow up, controlling and inspections	14,125,500	-	14,125,500
	04		Licensing and auditing	16,169,542	-	16,169,542
	01		Establishing procedural system of quality audit and licensing	16,169,542	-	16,169,542
377			Dire Dawa University	572,994,717	21,740,000	594,734,717
	01		Management and Administration	144,500,000	-	144,500,000
	01		Providing Support and Service	144,500,000	-	144,500,000
	02		Learning and Teaching	403,494,717	21,740,000	425,234,717
	01		Providing Learning & Teaching Service	307,494,717	20,740,000	328,234,717
	02		Providing Student Service	96,000,000	1,000,000	97,000,000
	03		Research and Development	15,000,000	-	15,000,000
	01		Conducting Research and Development	15,000,000	-	15,000,000
	04		Consultancy and Community Service	10,000,000	-	10,000,000
	01		Providing Training and Consultancy Service	10,000,000	-	10,000,000
378			Jigjiga University	914,949,700	57,858,000	972,807,700



**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Publ. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	239,040,000	-	239,040,000
	01	01	Providing Support and Service	239,040,000	-	239,040,000
	03		Learning and Teaching	384,164,700	-	384,164,700
	01		Providing Learning & Teaching Service	292,000,000	-	292,000,000
	02		Providing Student Service	92,164,700	-	92,164,700
	04		Research and Development	40,000,000	-	40,000,000
	01		Conducting Research and Development	40,000,000	-	40,000,000
	05		Consultancy and Community Service	251,745,000	57,858,000	309,603,000
	01		Providing Training and Consultancy Service	9,425,000	43,558,000	52,983,000
	02		Providing Medical Service	242,320,000	14,300,000	256,620,000
379			Wollo University	985,910,400	2,000,000	987,910,400
	01		Management and Administration	186,142,900	-	186,142,900
	01	01	Providing Support and Service	186,142,900	-	186,142,900
	02		Learning and Teaching	764,767,500	2,000,000	766,767,500
	01		Providing Learning & Teaching Service	569,321,558	2,000,000	571,321,558
	02		Providing Student Service	195,445,942	-	195,445,942
	03		Research and Development	25,000,000	-	25,000,000
	01		Conducting Research and Development	20,000,000	-	20,000,000
	02		Transferring Research Outcomes to the Community	5,000,000	-	5,000,000
	04		Consultancy and Community Service	10,000,000	-	10,000,000
	01		Providing Training and Consultancy Service	10,000,000	-	10,000,000
381			Debreworkos University	694,224,775	11,077,325	705,302,100
	01		Management and Administration	162,605,600	-	162,605,600
	01	01	Providing Support and Service	162,605,600	-	162,605,600
	02		Learning and Teaching	486,182,175	11,077,325	497,259,500
	01		Providing Learning & Teaching Service	410,020,175	11,077,325	421,097,500
	02		Providing Student Service	76,162,000	-	76,162,000
	03		Research and Development	44,450,000	-	44,450,000
	01		Conducting Research and Development	43,250,000	-	43,250,000
	02		Transferring Research Outcomes to the Community	1,200,000	-	1,200,000
	04		Consultancy and Community Service	987,000	-	987,000
	01		Providing Training and Consultancy Service	987,000	-	987,000
382			Wolayita Sodo University	892,229,700	151,338,000	1,043,567,700
	01		Management and Administration	157,985,987	-	157,985,987
	01	01	Providing Support and Service	157,985,987	-	157,985,987
	02		Learning and Teaching	422,912,713	93,317,200	516,229,913
	01		Providing Learning & Teaching Service	307,012,713	93,317,200	400,329,913
	02		Providing Student Service	115,900,000	-	115,900,000
	03		Research and Development	37,500,000	-	37,500,000
	01		Conducting Research and Development	18,900,000	-	18,900,000
	02		Transferring Research Outcomes to the Community	18,600,000	-	18,600,000
	04		Consultancy and Community Service	273,831,000	58,020,800	331,851,800
	01		Providing Training and Consultancy Service	23,000,000	-	23,000,000
	02		Providing Medical Service	250,831,000	58,020,800	308,851,800
383			Wellega University	764,724,284	93,809,716	858,534,000
	01		Management and Administration	145,671,600	10,318,300	155,989,900
	01	01	Providing Support and Service	145,671,600	10,318,300	155,989,900
	03		Learnig and Teaching	450,329,044	71,296,200	521,625,244
	01		Providing Learning & Teaching Service	332,748,778	71,296,200	404,044,978
	02		Providing Student Service	117,580,266	-	117,580,266
	04		Research and Development	26,987,240	7,504,671	34,491,911
	01		Conducting Research and Development	18,994,853	5,328,259	24,323,112
	02		Transferring Research Outcomes to the Community	7,992,387	2,176,412	10,168,799
	05		Consultancy and Community Service	141,736,400	4,690,545	146,426,945
	01		Providing Training and Consultancy Service	28,346,800	3,752,436	32,099,236
	02		Providing Medical Service	113,389,600	938,109	114,327,709
384			Axum University	809,966,000	8,761,000	818,727,000
	01		Managment and Administration	150,624,000	8,761,000	159,385,000
	01	01	Providing Support and Service	150,624,000	8,761,000	159,385,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	02		Learning and Teaching	549,598,000	-	549,598,000
	01		Providing Learning & Teaching Service	469,698,000	-	469,698,000
	02		Providing Student Service	79,900,000	-	79,900,000
	03		Research and Development	26,675,000	-	26,675,000
	01		Providing Training and Consultancy Service	22,930,000	-	22,930,000
	02		Transferring Research Outcomes to the Community	3,745,000	-	3,745,000
	04		Consultancy and Community Service	83,069,000	-	83,069,000
	01		Providing Training and Consultancy Service	5,265,000	-	5,265,000
	02		Providing Medical Service	77,804,000	-	77,804,000
385			Medewollabo University	876,765,682	48,954,650	925,720,332
	01		Management and Administration	183,549,350	7,919,380	191,468,730
	01		Providing Support and Service	183,549,350	7,919,380	191,468,730
	03		Learning and Teaching	494,948,110	25,043,000	519,991,110
	01		Providing Learning & Teaching Service	384,496,180	25,043,000	409,539,180
	02		Providing Student Service	110,451,930	-	110,451,930
	04		Research and Development	18,433,840	1,200,000	19,633,840
	01		Conducting Research and Development	18,433,840	1,200,000	19,633,840
	05		Community Consultancy Service	179,834,382	14,792,270	194,626,652
	01		Providing Training and Consultancy Service	7,821,750	608,270	8,430,020
	02		Providing Medical Service	172,012,632	14,184,000	186,196,632
386			Debrebirhan University	827,106,578	67,676,100	894,782,678
	01		Management and Administration	186,746,100	-	186,746,100
	01		Providing Support and Service	186,746,100	-	186,746,100
	02		Learning and Teaching	401,302,900	34,926,100	436,229,000
	01		Providing Learning & Teaching Service	401,302,900	-	401,302,900
	02		Providing Student Service	-	34,926,100	34,926,100
	03		Research and Development	29,499,900	-	29,499,900
	01		Conducting Research and Development	29,499,900	-	29,499,900
	04		Community and Consultancy Service	209,557,678	32,750,000	242,307,678
	01		Providing Training and Consultancy Service	7,000,000	-	7,000,000
	02		Providing Medical Service	202,557,678	32,750,000	235,307,678
387			Mizan/Teppi University	616,671,700	90,521,699	707,193,399
	01		Management and Administration	148,079,120	571,699	148,650,819
	01		Providing Support and Service	148,079,120	571,699	148,650,819
	02		Learning and Teaching	345,382,930	60,000,000	405,382,930
	01		Providing Learning and Teaching Service	231,491,230	60,000,000	291,491,230
	02		Providing Student Service	113,891,700	-	113,891,700
	03		Research and Development	10,455,900	1,000,000	11,455,900
	01		Conducting Research and Development	10,455,900	1,000,000	11,455,900
	04		Community and Consultancy Service	112,753,750	28,950,000	141,703,750
	01		Providing Training and Consultancy Service	4,863,600	400,000	5,263,600
	02		Providing Medical Service	107,890,150	28,550,000	136,440,150
388			Semera University	630,858,310	8,746,000	639,604,310
	01		Management and Administration	260,241,000	-	260,241,000
	01		Providing Support and Service	260,241,000	-	260,241,000
	02		Learning and Teaching	325,897,900	8,746,000	334,643,900
	01		Providing Learning and Teaching Service	281,897,900	8,746,000	290,643,900
	02		Providing Student Service	44,000,000	-	44,000,000
	03		Research and Development	34,783,510	-	34,783,510
	01		Conducting Research and Development	24,271,970	-	24,271,970
	02		Introducing and Adapting Technologies	5,209,710	-	5,209,710
	03		Transferring Research Outcomes to the Community	5,301,830	-	5,301,830
	04		Community and Consultancy Service	9,935,900	-	9,935,900
	01		Providing Training and Consultancy Service	9,935,900	-	9,935,900
389			Ambo University	874,478,072	45,871,000	920,349,072
	01		Management and Administration	206,344,072	33,871,000	240,215,072
	01		Providing Support and Service	206,344,072	33,871,000	240,215,072
	02		Learning and Teaching	450,726,000	-	450,726,000
	01		Providing Learning and Teaching Service	301,101,000	-	301,101,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Student Services	149,625,000	-	149,625,000
	03		Research and Development	4,400,000	-	4,400,000
		01	Conducting Research and Development	4,400,000	-	4,400,000
	04		Community and Consultancy Service	213,008,000	12,000,000	225,008,000
		01	Providing Training and Consultancy Service	7,400,000	-	7,400,000
		02	Providing Health Service	205,608,000	12,000,000	217,608,000
391			Addis Ababa Science and Technology University	660,413,800	13,589,000	674,002,800
	01		Management and Administration	185,218,100	-	185,218,100
		01	Providing Support and Service	185,218,100	-	185,218,100
	02		Learning and Teaching	363,442,500	13,589,000	377,031,500
		01	Providing Learning and Teaching Service	363,442,500	13,589,000	377,031,500
	03		Research and Development	105,093,100	-	105,093,100
		01	Conducting Research and Development	105,093,100	-	105,093,100
	04		Community and Consultancy Service	6,660,100	-	6,660,100
		01	Strengthening University-Industry Linkage	3,996,200	-	3,996,200
		02	Providing Training and Consultancy Service	2,663,900	-	2,663,900
392			Adigrat University	428,067,720	11,050,000	439,117,720
	01		Management and Administration	127,290,720	6,820,000	134,110,720
		01	Providing Support and Service	127,290,720	6,820,000	134,110,720
	02		Learning and Teaching	278,315,000	4,230,000	282,545,000
		01	Providing Learning and Teaching Service	207,235,000	4,230,000	211,465,000
		02	Providing Student Service	71,080,000	-	71,080,000
	03		Research and Development	19,345,000	-	19,345,000
		01	Conducting Research and Development	14,658,000	-	14,658,000
		02	Transferring Technologies to the Community	4,687,000	-	4,687,000
	04		Community and Consultancy Service	3,117,000	-	3,117,000
		01	Providing Training and Consultancy Service	3,117,000	-	3,117,000
393			Wachemo University	640,371,900	25,550,000	665,921,900
	01		Management and Administration	117,233,720	-	117,233,720
		01	Providing Support and Service	117,233,720	-	117,233,720
	02		Learning and Teaching	357,218,758	9,500,000	366,718,758
		01	Providing Learning and Teaching Service	277,141,758	9,500,000	286,641,758
		02	Providing Student Service	80,077,000	-	80,077,000
	03		Research and Development	15,759,400	-	15,759,400
		01	Conducting Research and Development	15,759,400	-	15,759,400
	04		Community Consultancy Service	150,160,022	16,050,000	166,210,022
		01	Providing Training and Consultancy Service	10,699,100	-	10,699,100
		02	Providing Medical Service	139,460,922	16,050,000	155,510,922
394			Woldiya University	470,800,930	15,771,000	486,571,930
	01		Management and Administration	140,897,960	15,771,000	156,668,960
		01	Providing Support and Service	140,897,960	15,771,000	156,668,960
	02		Learning and Teaching	305,891,570	-	305,891,570
		01	Providing Learning and Teaching Service	242,187,570	-	242,187,570
		02	Providing Student Service	63,704,000	-	63,704,000
	03		Research and Development	12,011,400	-	12,011,400
		01	Conducting Research and Development	12,011,400	-	12,011,400
	04		Community Consultancy Service	12,000,000	-	12,000,000
		01	Providing Training and Consultancy Service	12,000,000	-	12,000,000
395			Debre Tabor University	546,155,700	4,102,400	550,258,100
	01		Management and Administration	115,622,000	2,602,400	118,224,400
		01	Providing Support and Service	115,622,000	2,602,400	118,224,400
	02		Learning and Teaching	397,933,700	1,500,000	399,433,700
		01	Providing Learning and Teaching Service	321,233,700	1,500,000	322,733,700
		02	Providing Student Service	76,700,000	-	76,700,000
	03		Research and Development	20,300,000	-	20,300,000
		01	Conducting Research and Development	16,300,000	-	16,300,000
		02	Conducting Technology Transfer	4,000,000	-	4,000,000
	04		Community Consultancy Service	12,300,000	-	12,300,000
		01	Providing Training and Consultancy Service	12,300,000	-	12,300,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
396			Metu University	445,131,008	4,169,011	449,300,019
	01		Management and Administration	148,818,729	-	148,818,729
		01	Providing Support and Service	148,818,729	-	148,818,729
	02		Learning and Teaching	271,789,197	4,169,011	275,958,208
		01	Providing Learning and Teaching Service	194,132,796	4,169,011	198,301,807
		02	Providing Student Service	77,656,401	-	77,656,401
	03		Research and Development	17,256,986	-	17,256,986
		01	Conducting Research and Development	17,256,986	-	17,256,986
	04		Community Consultancy Service	7,266,096	-	7,266,096
		01	Providing Training and Consultancy Service	7,266,096	-	7,266,096
397			Welkite University	507,296,846	10,600,000	517,896,846
	01		Management and Administration	136,126,436	-	136,126,436
		01	Providing Support and Service	136,126,436	-	136,126,436
	02		Learning and Teaching	294,838,474	-	294,838,474
		01	Providing Learning and Teaching Service	227,588,474	-	227,588,474
		02	Providing Student Service	67,250,000	-	67,250,000
	03		Research and Development	12,822,305	-	12,822,305
		01	Conducting Research and Development	12,822,305	-	12,822,305
	04		Community Consultancy Service	63,509,631	10,600,000	74,109,631
		01	Providing Training and Consultancy Service	9,452,006	1,163,000	10,615,006
		02	Providing Medical Service	54,057,625	9,437,000	63,494,625
398			Bule Hora University	619,078,133	17,000,000	636,078,133
	01		Management and Administration	131,509,942	-	131,509,942
		01	Providing Support and Service	131,509,942	-	131,509,942
	02		Learning and Teaching	345,949,513	17,000,000	362,949,513
		01	Providing Learning and Teaching Service	222,868,163	17,000,000	239,868,163
		02	Providing Student Service	123,081,350	-	123,081,350
	03		Research and Development	20,071,500	-	20,071,500
		01	Conducting Research and Development	20,071,500	-	20,071,500
	04		Community Consultancy Service	121,547,178	-	121,547,178
		01	Providing Training and Consultancy Service	18,328,000	-	18,328,000
		02	Providing Medical Service	103,219,178	-	103,219,178
399			Assosa University	427,558,060	2,440,000	429,998,060
	01		Management and Administration	119,660,500	2,440,000	122,100,500
		01	Providing Support and Service	119,660,500	2,440,000	122,100,500
	02		Learning and Teaching	287,181,590	-	287,181,590
		01	Providing Learning and Teaching Service	176,281,590	-	176,281,590
		02	Providing Student Service	110,900,000	-	110,900,000
	03		Research and Development	11,734,120	-	11,734,120
		01	Conducting Research and Development	11,734,120	-	11,734,120
	04		Community Consultancy Service	8,981,850	-	8,981,850
		01	Providing Training and Consultancy Service	8,981,850	-	8,981,850
<b>330</b>			<b>Culture and Sport</b>	<b>771,774,787</b>	<b>10,198,250</b>	<b>781,973,037</b>
332			Ministry of Culture and Sport	88,129,680	-	88,129,680
	01		Management and Administration	24,932,000	-	24,932,000
		01	Providing Support and Service	24,932,000	-	24,932,000
	02		Art and Art Creativity Development	16,360,000	-	16,360,000
		01	Enhancing Hand Craft Marketing and Development	3,084,000	-	3,084,000
		02	Expanding and Promoting the Development of Art and Crafts	6,491,000	-	6,491,000
		03	Dinknesh(Lucy) Ethiopia People to People Dramatice Music	470,000	-	470,000
		04	Increasing and Promoting Culture Hand Craft Institiution	525,000	-	525,000
		05	Strengthening Cultural Institiution Structure and Implmentation Capacity of Staff	4,700,000	-	4,700,000
		06	Enhancing hand craft product development	700,000	-	700,000
		07	promoting the development of film industry	390,000	-	390,000
	03		Culture Development	12,210,200	-	12,210,200
		01	Developing cultural values and traditional resources	4,020,000	-	4,020,000
		02	protecting traditional cultures and practices	500,000	-	500,000
		03	study, protect and develop indigenous knowledge	1,250,000	-	1,250,000
		04	development of multicultural inclusiveness and social cooperation	5,555,200	-	5,555,200

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		05	/increase the development and structure of social and public relation	885,000	-	885,000
	04		Sports Development	26,407,480	-	26,407,480
		01	Organizing, registering and supporting sport associations	7,745,000	-	7,745,000
		02	Strengthen sports facility development and management	1,352,480	-	1,352,480
		03	Promoting MASS sport participation	7,600,000	-	7,600,000
		04	participating in Sport events and competitions	2,600,000	-	2,600,000
		05	Sport education and training services	4,910,000	-	4,910,000
		06	sport medicine and training service	2,200,000	-	2,200,000
	05		Research Policy and Strategy	2,400,000	-	2,400,000
		01	Developing and Formulating Policies, Strategies and Strategic Issues	1,100,000	-	1,100,000
		02	Conducting Problem Solving Researchs	1,300,000	-	1,300,000
	06		Langue Development	5,820,000	-	5,820,000
		01	Fostering the Development and Use of Languages	4,820,000	-	4,820,000
		02	Improving the Ability of Literary Translation and Interpretation	1,000,000	-	1,000,000
333			Ethiopian Archives and Library Service	70,605,220	-	70,605,220
	01		Management and Administration	38,617,305	-	38,617,305
		01	Providing Support and Service	38,617,305	-	38,617,305
	02		Organized Information System Service	12,941,049	-	12,941,049
		01	Delivering Archive and Library Service	5,964,600	-	5,964,600
		02	Scaling up Reading Culture	6,976,449	-	6,976,449
	03		Information Warehousing, Protection and Preservation	12,314,838	-	12,314,838
		01	Increasing the Collection of Information Resources	10,655,220	-	10,655,220
		02	Implementing Modern Public Record Management System	1,659,618	-	1,659,618
	04		Research and Development	6,732,028	-	6,732,028
		01	Conducting Research and Development	4,542,180	-	4,542,180
		02	Producing Trained Man Power	2,189,848	-	2,189,848
334			Authority for Ethiopian Conservation of Cultural Heritage	75,271,100	-	75,271,100
	01		Management and Administration	34,821,300	-	34,821,300
		01	Providing Support and Service	34,821,300	-	34,821,300
	02		Cultural heritage inventor and inspection	4,082,000	-	4,082,000
		01	Cultural heritage inventor grading and inspection	4,082,000	-	4,082,000
	03		Cultural heritage conservation and development	5,350,600	-	5,350,600
		01	Permanent Cultural heritage conservation and preservation	5,350,600	-	5,350,600
	04		Heritage resarch and managment	25,393,800	-	25,393,800
		01	Natinal and World Heritage Nomination management	4,453,300	-	4,453,300
		02	Cultural heritage research	20,940,500	-	20,940,500
	05		Natinal musiem service	5,623,400	-	5,623,400
		01	Providing Museum Service	5,623,400	-	5,623,400
336			Ethiopian Wildlife Conservation Authority	131,988,347	-	131,988,347
	01		Management and Administration	35,922,400	-	35,922,400
		01	Providing Support and Service	35,922,400	-	35,922,400
	02		Wildlife Development and Conservation	87,160,260	-	87,160,260
		01	Pateroling In and Out of the Protected Areas to Control Illigal Action	83,892,260	-	83,892,260
		02	Controlling Illegal Wildlife Products Trading and Trafficking	1,092,200	-	1,092,200
		03	Carrying Out Rehabilitating Activites in Protected Area	1,413,800	-	1,413,800
		04	Climate Change Impact Control Activites in Protected Area	762,000	-	762,000
	03		Wildlife Utilization	2,233,500	-	2,233,500
		01	Promoting Wildlife Resources and Their Habitat	1,857,200	-	1,857,200
		02	Improve Tourist Facilities	376,300	-	376,300
	04		Community Partnership and Conservation Education	3,290,887	-	3,290,887
		01	Benefiting Communities Residing Around Protected Areas	2,515,887	-	2,515,887
		02	Creating Awareness on Wild Life Development, Conservation and Utiliazaion	775,000	-	775,000
	05		Research and Studies	3,381,300	-	3,381,300
		01	Conducting Research and Studies	3,381,300	-	3,381,300
337			Tourism Training Institute	115,608,000	7,000,000	122,608,000
	01		Managment and Administration	40,215,000	-	40,215,000
		01	Providing Support and Service	40,215,000	-	40,215,000
	02		Learning and Teaching	56,830,000	7,000,000	63,830,000
		01	Providing Learning and Teaching Service	56,830,000	7,000,000	63,830,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03		Research and Development	18,563,000	-	18,563,000
		01	Study, Research and Consulting Service	18,563,000	-	18,563,000
338			Ethiopia National Theater	55,121,990	3,198,250	58,320,240
	01		Management and Administration	29,123,390	-	29,123,390
		01	Providing Support and Service	29,123,390	-	29,123,390
	02		Traditional Performance Art and Other Art Works Development	25,998,600	3,198,250	29,196,850
		01	Conducting Research on Traditional Performance Arts	2,675,000	-	2,675,000
		02	Performing Musical Arts	7,757,600	770,000	8,527,600
		03	Performing Theatrical Arts	8,215,000	1,593,250	9,808,250
		04	Performing Artistic Work	7,351,000	835,000	8,186,000
339			Ethiopian Sport Academy	201,238,400	-	201,238,400
	01		Management and Administration	84,395,871	-	84,395,871
		01	Providing Support and Service	84,395,871	-	84,395,871
	02		Elite Sport Development	110,359,529	-	110,359,529
		02	Providing Teaching and Learning Service	108,209,529	-	108,209,529
		03	providing capacity buliding trainning	2,150,000	-	2,150,000
	03		Research and Development	6,483,000	-	6,483,000
		01	Conducting Research and Development	5,433,000	-	5,433,000
		02	Providing Social Support and Consultancy Service	1,050,000	-	1,050,000
359			Ethiopia National Anti-Doping Authority	33,812,050	-	33,812,050
	01		Management and Administration	10,451,870	-	10,451,870
		01	Providing Support and Service	10,451,870	-	10,451,870
	02		Sport Doping Prevention	9,663,110	-	9,663,110
		01	Education, Training and Social Mobilaization	6,873,170	-	6,873,170
		02	Conducting Reasearch and Study	2,789,940	-	2,789,940
	03		Anti-Dopping Testing and Result Management	13,697,070	-	13,697,070
		01	Performing Sport Dopping Test	9,777,000	-	9,777,000
		02	Conducting Inteligence and Investigation	3,920,070	-	3,920,070
<b>340</b>			<b>Health</b>	<b>5,397,197,858</b>	<b>411,110,989</b>	<b>5,808,308,847</b>
335			Ethiopian Prosthetic and Orthotic Services	284,115,700	5,000,000	289,115,700
	01		Management and Administration	126,685,700	-	126,685,700
		01	Providing Support and Service	126,685,700	-	126,685,700
	02		Physical Support Rehabilitaion & Assisted Technology Service	41,050,000	5,000,000	46,050,000
		01	Manufacturing, Selling & Supporting Body Building Products & Suitable Technology as well Delivery Abroad & at Home	41,050,000	5,000,000	46,050,000
	03		Rehabilitation Medical Services	116,380,000	-	116,380,000
		01	Providing Artifical Limb Support & Associated Rehabilitation Servies	57,820,000	-	57,820,000
		02	Providing Medical Care Services to Mentasly ill and Addicts Patients	58,560,000	-	58,560,000
341			Ministry of Health	768,758,950	-	768,758,950
	01		Management and Administration	506,113,190	-	506,113,190
		01	Providing Support and Service	506,113,190	-	506,113,190
	02		Improve Maternal and Child Health Services and Nutrition Status	38,100,000	-	38,100,000
		01	Straightening Family Health Service	21,000,000	-	21,000,000
		02	Expansion of Nutrition Service	17,100,000	-	17,100,000
	03		Disease Prevention and Control Service	3,500,000	-	3,500,000
		01	Decreasing Communicable and Non Communicable Diseases	3,500,000	-	3,500,000
	04		Community Ownership and Primary Health Care Improvement	67,517,760	-	67,517,760
		01	Strengthening Basic Health Services	67,517,760	-	67,517,760
	05		Improve Access to Quality Medical Health Services	21,574,000	-	21,574,000
		01	Improving Clinical Services	17,000,000	-	17,000,000
		04	Improving Quality of Health Service	4,574,000	-	4,574,000
	06		Improving Structure and Capacity Building of the Health System	63,854,000	-	63,854,000
		01	Strengthening Health and Health-related Institution Professionals Regulatory	35,781,000	-	35,781,000
		02	Providing Health Professionals Competency Assessment	28,073,000	-	28,073,000
	07		Improve Health System Inputs	61,100,000	-	61,100,000
		01	Improving Human Resource Development	30,000,000	-	30,000,000
		02	Strengthening Pharmaceutical Supply System	31,100,000	-	31,100,000
	08		Improve Health Infrastructure	7,000,000	-	7,000,000
		01	Improving Health Infrastructure	7,000,000	-	7,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
342			Ethiopian Public Health Institute	230,891,880	13,240,490	244,132,370
	01		Management and Administration	48,648,020	-	48,648,020
		01	Providing Support and Service	48,648,020	-	48,648,020
	02		Public Health Emergency Management (PHEM)	64,445,010	2,000,000	66,445,010
		01	Public Health Emergency Preparedness Surveillance and Responses	22,608,080	-	22,608,080
		02	Responding Outbreak with Acceptable Rate	41,836,930	2,000,000	43,836,930
	03		National Laboratory Capacity Building	27,817,490	4,000,000	31,817,490
		01	Implementing Laboratory Quality Management System	16,164,410	-	16,164,410
		02	Providing Referral and Backup Diagnostic Service	11,653,080	4,000,000	15,653,080
	04		Research and Knowledge Transmission	80,026,920	5,240,490	85,267,410
		01	Conducting Research and Evaluation for Health Programs	80,026,920	5,240,490	85,267,410
	05		National Data Management	4,779,280	-	4,779,280
		01	Preparing Forecast Formulas/Models	4,779,280	-	4,779,280
	06		Public Health Capacity Building	5,175,160	2,000,000	7,175,160
		01	Providing Public Health Trainings	5,175,160	2,000,000	7,175,160
343			Ethiopian Food and Drug Authority	99,142,830	150,400,000	249,542,830
	01		Management and Administration	30,979,480	36,550,000	67,529,480
		01	Providing Support and Service	30,979,480	36,550,000	67,529,480
	02		Food Safety Program	24,668,840	22,913,000	47,581,840
		01	Providing Food Market Authorizations	4,617,470	2,263,000	6,880,470
		02	Conducting Inspections on Food Facilities	13,988,220	8,900,000	22,888,220
		03	Conducting Food Quality Assurance Tests	6,063,150	11,750,000	17,813,150
	03		Medicine Quality, Safety and Rational Use	24,972,020	64,987,000	89,959,020
		01	Providing Medicine Market Authorizations	4,277,470	1,900,000	6,177,470
		02	Conduct Inspections on Medicine Facilities	14,986,700	50,300,000	65,286,700
		03	Conducting Medicines Quality Assurance Tests	5,707,850	12,787,000	18,494,850
	04		Medical Device Safety Program	16,389,340	12,550,000	28,939,340
		01	Providing Market Authorizations for Medical Devices	3,310,000	2,100,000	5,410,000
		02	Conducting Inspections on Medical Devices Facilities	7,564,850	8,300,000	15,864,850
		03	Conducting Medical Devices Quality Assurance Tests	5,514,490	2,150,000	7,664,490
	05		Health Regulatory Sector Capacity Building	2,133,150	13,400,000	15,533,150
		01	Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	2,133,150	13,400,000	15,533,150
344			Ethiopian Health Insurance Service	1,405,163,290	-	1,405,163,290
	01		Management and Administration	120,678,800	-	120,678,800
		01	Providing Support and Service	120,678,800	-	120,678,800
	02		Universal Health Insurance Coverage	1,213,351,370	-	1,213,351,370
		01	Creating Awareness in the Area of Health Insurance	9,064,550	-	9,064,550
		02	Increasing CBHI Woreda and the Number of Members	1,195,376,820	-	1,195,376,820
		03	Implementing Social Health Insurance	4,682,500	-	4,682,500
		04	Strengthening the Participation of Stakeholders	4,227,500	-	4,227,500
	03		Health Service Provision and Quality Assurance	40,109,110	-	40,109,110
		01	Ensuring Quality of Services in Health Facility	27,738,410	-	27,738,410
		02	Establishing and strengthening Complaint Management System in Health Institutions	12,370,700	-	12,370,700
	04		Ensuring Financial Sustainability of Health Insurance	31,024,010	-	31,024,010
		01	Conducting Claim Audits and Making Payments	4,969,500	-	4,969,500
		02	Conducting Risk Assessment	3,863,200	-	3,863,200
		03	Strengthening Health Insurance Premium Collection and Pool Establishment	13,079,700	-	13,079,700
		04	Increasing the Capacity of Modern Health Insurance Information Management	9,111,610	-	9,111,610
345			Armeuer Hansen Research Institute	300,187,740	-	300,187,740
	01		Management and Administration	262,761,740	-	262,761,740
		01	Providing Support and Services	262,761,740	-	262,761,740
	02		Health and health related research	37,426,000	-	37,426,000
		01	Research training provision	26,368,000	-	26,368,000
		02	Production of Vaccine, Therapeutics, Traditional and Modern Medicines	11,058,000	-	11,058,000
346			St. Paul Hospital Millennium Medical College	1,013,972,003	105,356,999	1,119,329,002
	01		St. Paul Millennium Hospital	127,263,579	78,666,272	205,929,851
		01	Providing Support and Service	127,263,579	78,666,272	205,929,851
	02		Medical Service	671,247,553	26,690,727	697,938,280
		01	Providing Medical Service for Children	150,634,885	15,400,000	166,034,885

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Mothers' Maternity and Medical Service	123,721,410	11,290,727	135,012,137
		03	Providing Medical Service to the Community	187,237,273	-	187,237,273
		04	Providing Emergency and Burning Medical Service	209,653,985	-	209,653,985
	03		Academic and Research	215,460,871	-	215,460,871
		01	Providing Teaching Learning Service	169,006,950	-	169,006,950
		02	Providing Student Service	23,301,470	-	23,301,470
		03	Conducting Research and Development	23,152,451	-	23,152,451
347			National Blood and Tissue Bank Service	155,467,480	-	155,467,480
	01		Management and Administration	54,852,210	-	54,852,210
		01	Providing Support and Service	54,852,210	-	54,852,210
	02		Quality Control and Safety Service	12,168,680	-	12,168,680
		01	Ensuring Blood Quality and Safety Control Service	12,168,680	-	12,168,680
	03		Blood Donors Service	37,601,000	-	37,601,000
		01	Increasing Blood Donors and Collecting Blood	37,601,000	-	37,601,000
	04		Laboratory and Medical Service	32,377,350	-	32,377,350
		01	Distinguishing Blood Type and Performing Safety Examination	32,377,350	-	32,377,350
	05		Eye and Organ Donation Service	12,297,800	-	12,297,800
		01	Providing Eye bank Service	10,597,800	-	10,597,800
		02	Providing Organ Donation Service	1,700,000	-	1,700,000
	06		Medical Service	6,170,440	-	6,170,440
		01	Transfusing Health Facilities Mentored and Supported	6,170,440	-	6,170,440
348			Saint Peter Specialized Hospital	338,300,000	41,000,000	379,300,000
	01		Management and Administration	77,250,000	20,000,000	97,250,000
		01	Providing Support and Service	77,250,000	20,000,000	97,250,000
	02		Medical Services	261,050,000	21,000,000	282,050,000
		01	Providing TB Medical Service	66,300,000	-	66,300,000
		02	Providing General Medical Service	194,750,000	21,000,000	215,750,000
349			ALERT Specialized Hospital	469,719,985	45,513,500	515,233,485
	01		Management and Administration	102,188,057	11,122,000	113,310,057
		01	Providing Support and Service	102,188,057	11,122,000	113,310,057
	02		Medical Service	367,531,928	34,391,500	401,923,428
		01	Conducting Research and Providing Training	23,773,616	3,312,500	27,086,116
		02	Providing General Medical Service	343,758,312	31,079,000	374,837,312
355			Amanuel Mental Specialized Hospital	163,194,000	33,000,000	196,194,000
	01		Management and Administration	61,926,000	-	61,926,000
		01	Providing Support and Service	61,926,000	-	61,926,000
	02		Medical Service	101,268,000	33,000,000	134,268,000
		01	Providing Mental Rehabilitation Service	95,268,000	33,000,000	128,268,000
		02	Conducting Research	6,000,000	-	6,000,000
363			Eka Kotebe General Hospital	168,284,000	17,600,000	185,884,000
	01		Management and Administration	49,020,000	-	49,020,000
		01	Providing Support and Service	49,020,000	-	49,020,000
	02		Medical Service	119,264,000	17,600,000	136,864,000
		01	Providing Mental Rehabilitation Service	84,615,000	-	84,615,000
		02	Providing General Medical Service	34,649,000	17,600,000	52,249,000
<b>350</b>			<b>Labor and Social Affairs</b>	<b>797,560,978</b>	<b>281,541,170</b>	<b>1,079,102,148</b>
351			Ministry of Women and Social Affairs	150,780,358	-	150,780,358
	01		Management and Administration	37,370,100	-	37,370,100
		01	Providing Support and Service	37,370,100	-	37,370,100
	02		Empowering and Protecting Rights of Women	9,285,867	-	9,285,867
		01	Protection of Women's Rights and Inclusive Security	4,900,669	-	4,900,669
		02	Increasing Women's Social and Economic Benefits	2,824,478	-	2,824,478
		03	Increasing the Capacity of Women's Structures	1,560,720	-	1,560,720
	03		Protection of Children's Rights	6,922,385	-	6,922,385
		01	Promoting Children's Rights, Safety and Participation	4,876,310	-	4,876,310
		02	Ensuring the Inclusive Benefit of Children	2,046,075	-	2,046,075
	04		Mainstreaming Implementation Support Monitoring and Controlling	7,087,335	-	7,087,335
		01	Developing the Implementation of the Mainstreaming of Institutions	4,262,335	-	4,262,335
		02	Establishing a System for Mainstreaming of Institutions' Control and Accountability	2,350,000	-	2,350,000



**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Formulating Strategies, Frameworks and Policies	475,000	-	475,000
	05		Youth Development	47,849,426	-	47,849,426
		01	Youth Participation and Capacity Building	9,608,993	-	9,608,993
		02	Ensuring the Economic Benefit of the Youth	5,888,306	-	5,888,306
		03	Building the Personality of Young People	9,842,750	-	9,842,750
		04	Increasing the Participation of Young People in Volunteerism	9,595,377	-	9,595,377
		05	Increasing Participation of Youth in the National Service	12,914,000	-	12,914,000
	06		Social Welfare Development	42,265,245	-	42,265,245
		01	Setting Social Protection System	7,706,520	-	7,706,520
		02	Increasing the Social and Economic Benefits of Persons with Disabilities	16,200,000	-	16,200,000
		03	Expanding Care and Supports Services for the Elder	7,468,725	-	7,468,725
		04	Capacitating Social and Economic Right of Family	4,190,000	-	4,190,000
		05	Developing a System for Prevention of Trafficking Inpersons and Available Return Citizens Service	6,700,000	-	6,700,000
352			Ministry of Labor and Skill	616,780,620	281,541,170	898,321,790
	01		Management and Administration	71,624,700	-	71,624,700
		01	Providing Support and Service	71,624,700	-	71,624,700
	02		Job Opportunities and Employment Promotion and Expansion	19,525,100	-	19,525,100
		01	Promote and Expand Job Opportunity and Employment Systems	19,525,100	-	19,525,100
	03		Job Opportunities Expansion and Development	19,627,000	-	19,627,000
		01	Develop and Expand Job creation Opportunities	19,627,000	-	19,627,000
	04		Professional Placement, Qualification Assessment and Certification	19,380,000	-	19,380,000
		01	Implement Professional Placement, Qualification Assessment and Certification	19,380,000	-	19,380,000
	05		Training Institutions Capacity Building and Coordination	19,047,000	-	19,047,000
		01	Providing Quality Training by Building Institutions' Capacity	19,047,000	-	19,047,000
	06		Agricultural Technical Vocational and Training	413,312,380	281,541,170	694,853,550
		01	Providing Education to Agricultural Experts in Agarfa ATVET College	76,232,830	78,117,000	154,349,830
		02	Providing Education to Agricultural Experts in Alage ATVET College	124,085,000	81,000,000	205,085,000
		03	Providing Education to Agricultural Experts in Ardaita ATVET College	59,333,350	71,924,170	131,257,520
		04	Providing Education to Agricultural Experts in Mizan ATVET College	66,109,800	30,000,000	96,109,800
		05	Providing Education to Agricultural Experts in Gewane ATVET College	67,720,000	20,500,000	88,220,000
		06	Coordinating Agricultural Technical and Vocational Colleges	19,831,400	-	19,831,400
	07		Industrial Relations and Occupational Issues	18,077,500	-	18,077,500
		01	Improve Industrial Relations and Occupational Issues	18,077,500	-	18,077,500
	08		Overseas Employees	18,186,900	-	18,186,900
		01	Developing Systems for Domestic and Overseas Employment Opportunities	18,186,900	-	18,186,900
	09		Technology Transfer and Integrated Labor Market Information System Enhancement	18,000,040	-	18,000,040
		01	Facilitate Technology Transfer and Enhancement of Labor Market Information System	18,000,040	-	18,000,040
354			National Rehabilitation Commission	30,000,000	-	30,000,000
	01		Management and Administration	30,000,000	-	30,000,000
		01	Providing Support and Service	30,000,000	-	30,000,000
<b>360</b>			<b>Prevention and Rehabilitation</b>	<b>8,299,225,000</b>	<b>-</b>	<b>8,299,225,000</b>
361			National Disaster Risk Management Commission	8,299,225,000	-	8,299,225,000
	01		Management and Administration	88,200,000	-	88,200,000
		01	Providing Support and Service	88,200,000	-	88,200,000
	02		Pre-Disaster Reduction	29,532,000	-	29,532,000
		01	Preparing Woreda Profile Information Document	14,000,000	-	14,000,000
		02	Providing Capacity Building Training	6,240,000	-	6,240,000
		03	Undertaking Research and Study	9,292,000	-	9,292,000
	03		Disaster Preparedness and Responses	8,152,431,000	-	8,152,431,000
		01	Preparing Early Warning Information	17,790,000	-	17,790,000
		02	Administering Quality Controlled Stocking	3,120,301,000	-	3,120,301,000
		03	Executing Procurement of Grain and Kit for Humanitarian Aid	5,014,340,000	-	5,014,340,000
	04		Post Disaster Improvement	16,134,000	-	16,134,000
		01	Undertaking Displaced Establishment Activities	16,134,000	-	16,134,000
	05		Disaster Finance Administration	12,928,000	-	12,928,000
		01	Administering National and International Disaster Fund	12,928,000	-	12,928,000
<b>400</b>			<b>Others</b>	<b>228,388,434,854</b>	<b>-</b>	<b>228,388,434,854</b>
<b>410-420</b>			<b>Transfer</b>	<b>21,859,645,128</b>	<b>-</b>	<b>22,694,290,256</b>

**Federal Government of Ethiopia**  
**2016 Budget Year Recurrent Expenditure**

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
414			Ethiopian Patriotic Association	20,000,000	-	20,000,000
		01	Ethiopian Patriotic Association	20,000,000	-	20,000,000
415			Ethiopian Red Cross Association	5,000,000	-	5,000,000
		01	Ethiopian Red Cross Association	5,000,000	-	5,000,000
418			Ethiopian Agricultural Businesses Corporation	21,000,000,000	-	21,000,000,000
		01	Ethiopian Agricultural Businesses Corporation	21,000,000,000	-	21,000,000,000
423			Public Service Transport Service	524,645,128	-	524,645,128
		01	Public Service Transport Service	524,645,128	-	524,645,128
425			Ethiopian Press Agency	100,000,000	-	100,000,000
		01	Ethiopian Press Agency	100,000,000	-	100,000,000
428			Ethiopian Academy of Sciences	10,000,000	-	10,000,000
		01	Ethiopian Academy of Science	10,000,000	-	10,000,000
429			Ethiopian Broadcasting Corporation	200,000,000	-	200,000,000
	01		Media Technology	200,000,000	-	200,000,000
		01	Ethiopian Broadcasting Corporation	200,000,000	-	200,000,000
<b>450</b>			<b>Debt</b>	<b>159,198,200,000</b>	<b>-</b>	<b>159,198,200,000</b>
451			Internal Debt	91,802,200,000	-	91,802,200,000
		01	Principal Payment	3,344,200,000	-	3,344,200,000
		02	Interest Payment	88,458,000,000	-	88,458,000,000
452			External Debt	67,396,000,000	-	67,396,000,000
		01	Principal Repayment	50,384,000,000	-	50,384,000,000
		02	Interest Payment	17,012,000,000	-	17,012,000,000
<b>460</b>			<b>Contingencies</b>	<b>47,330,589,726</b>	<b>-</b>	<b>47,330,589,726</b>
461			Commitments	1,000,000,000	-	1,000,000,000
		01	Commitments	1,000,000,000	-	1,000,000,000
462			Provision For Salary and Operating Expenditure	46,320,589,726	-	46,320,589,726
		01	Salary and Allowances	8,000,000,000	-	8,000,000,000
		02	Operating Expenses	38,320,589,726	-	38,320,589,726
463			Provision For Bank Charges	10,000,000	-	10,000,000
		01	Various Bank Charges	10,000,000	-	10,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥነ-ምግባር መዘድ	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ ጽንዖት	
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር		
<b>15/00/000</b>						<b>ፌዴራል</b>	<b>145,595,861,301</b>	<b>538,500,000</b>	<b>31,609,332,166</b>	<b>25,699,321,931</b>	<b>203,443,015,398</b>
100					አስተዳደርና ጠቅላላ አገልግሎት	29,495,619,938	-	-	1,919,000,000	-	31,414,619,938
110					የህግ አውጪና አስፈጻሚ አካላት	1,350,000,000	-	-	-	-	1,350,000,000
111					የህዝብ ተወካዮች ምክር ቤት	100,000,000	-	-	-	-	100,000,000
	01				ሥራ አመራርና አስተዳደር	100,000,000	-	-	-	-	100,000,000
		01			ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-	-	100,000,000
112				002	ለህዝብ ተወካዮች እና ለፌዴሬሽን ምክር ቤት ሕንፃ ግንባታ	100,000,000	-	-	-	-	100,000,000
					የጠቅላይ ሚኒስትር ጽ/ቤት	150,000,000	-	-	-	-	150,000,000
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-	-	150,000,000
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-	-	150,000,000
				003	ብሄራዊ መታወቂያ ፕሮጀክት	150,000,000	-	-	-	-	150,000,000
113					የፌዴራል ዋናው አዲተር	150,000,000	-	-	-	-	150,000,000
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-	-	150,000,000
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-	-	150,000,000
				003	ዋና መስሪያ ቤት እድሳት	150,000,000	-	-	-	-	150,000,000
114					የፌዴሬሽን ምክር ቤት	150,000,000	-	-	-	-	150,000,000
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-	-	150,000,000
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-	-	150,000,000
			00		የመ/ቤቱ ህንፃ ዕድሳት	150,000,000	-	-	-	-	150,000,000
				001	የህንፃ እድሳት	150,000,000	-	-	-	-	150,000,000
116					የቤተመንግስት አስተዳደር	500,000,000	-	-	-	-	500,000,000
	02				የመስተገማዶ አገልግሎት	358,500,000	-	-	-	-	358,500,000
		01			ጥናትና ዲዛይን	88,252,000	-	-	-	-	88,252,000
				003	የባህር ዳር ቤተመንግሥት አዲስ እንግዳ ማረፊያ ግንባታ	51,000,000	-	-	-	-	51,000,000
				004	የቤተመንግስት የቅርሶችና ሌሎች ህንፃዎች ጥናትና ዲዛይን	5,000,000	-	-	-	-	5,000,000
				008	ወንዶ ገነት ሪዞርት የእንግዳ ማረፊያ ግንባታ	32,252,000	-	-	-	-	32,252,000
			03		ጥናትና ግንባታ	15,850,000	-	-	-	-	15,850,000
				014	የቆቃና መልካሚ ቤተመንግስት የላንድ ስኬፕ ግንባታ	15,850,000	-	-	-	-	15,850,000
		04			ሕንፃ ግንባታ	254,398,000	-	-	-	-	254,398,000
			01		የጥገና ልማት	254,398,000	-	-	-	-	254,398,000
				001	የቤተ መንግስት ጥገና ልማት ፕሮጀክት	203,500,000	-	-	-	-	203,500,000
				002	የልዩ ሪፐብሊካን ጋርድና ቅርስ ማቆያ ፕሮጀክት	50,898,000	-	-	-	-	50,898,000
		03			የቤተመንግስት መብረቆችና ቅርሶች እንክብካቤ ጥበቃ	141,500,000	-	-	-	-	141,500,000
			01		የቤተ መንግስት ተቋማትና መብረቆች ጥበቃ አገልግሎት መስጠት	141,500,000	-	-	-	-	141,500,000
				003	የመቀሌ ቤተመንግስት እንግዳ ማረፊያ ግንባታ	41,500,000	-	-	-	-	41,500,000
				006	የብሔራዊ ቤተመንግስት የቅርስ ዕድሳት	20,000,000	-	-	-	-	20,000,000
				007	የቤተመንግስት ቅርሶች ጥገናና ዕድሳት ፕሮጀክት	80,000,000	-	-	-	-	80,000,000
118					የሰላም ማኒፎስቲር	300,000,000	-	-	-	-	300,000,000
	05				አሰራርን ማዘመን	300,000,000	-	-	-	-	300,000,000
		01			ዘመናዊ የመረጃና ቁጥጥር ስርዓት መዘርጋት	300,000,000	-	-	-	-	300,000,000
				001	ብሄራዊ በጎ ፈቃድ ፕሮጀክት	300,000,000	-	-	-	-	300,000,000
120					<b>ፍትህና ደህንነት</b>	<b>3,293,231,738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,293,231,738</b>
121					የፍትህ ማኒፎስቲር	140,403,600	-	-	-	-	140,403,600
	01				ሥራ አመራርና አስተዳደር	140,403,600	-	-	-	-	140,403,600
		01			ድጋፍና አገልግሎት መስጠት	140,403,600	-	-	-	-	140,403,600
				002	የአራዳ ፍትህ ህንፃ ግንባታ	35,000,000	-	-	-	-	35,000,000
				003	አዲስ ከተማ ፍትህ ህንፃ ግንባታ	25,000,000	-	-	-	-	25,000,000
				004	ኮልሬ ቀራንዮ ፍትህ ህንፃ ግንባታ	35,000,000	-	-	-	-	35,000,000
				005	ንፋስ ስልክ ፍትህ ህንፃ ግንባታ	35,000,000	-	-	-	-	35,000,000
				006	የዋናው መ/ቤት ህንፃ ጥገና	10,403,600	-	-	-	-	10,403,600
122					የፌዴራል ጠቅላይ ፍርድ ቤት	320,000,000	-	-	-	-	320,000,000
	01				ሥራ አመራርና አስተዳደር	320,000,000	-	-	-	-	320,000,000
		01			ድጋፍና አገልግሎት መስጠት	320,000,000	-	-	-	-	320,000,000
				001	የጠቅላይ ፍርድ ቤት ዲዛይን ጥናት..	20,000,000	-	-	-	-	20,000,000
				002	ፍርድ ቤቶችን በዋይድ ኤሪያ ኔት ወርክ ማገናኘት	300,000,000	-	-	-	-	300,000,000
125					የፌዴራል ፍትህና ሕግ ኢንስቲትዩት	26,397,000	-	-	-	-	26,397,000
	05				የማሻሻያ ፕሮግራም ድጋፍና ክትትል	26,397,000	-	-	-	-	26,397,000
		01			ለማሻሻያ ፕሮግራም ድጋፍና ክትትል ማከናወን	26,397,000	-	-	-	-	26,397,000
				001	የህግ ትምህርት ስልጠና ማሻሻያ ፕሮግራም	26,397,000	-	-	-	-	26,397,000
126					የብሔራዊ መረጃና ደህንነት አገልግሎት	100,000,000	-	-	-	-	100,000,000
	01				ሥራ አመራርና አስተዳደር	100,000,000	-	-	-	-	100,000,000
		01			ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-	-	100,000,000
				002	የብሔራዊ መረጃ የኒሽርሱቲ ኮሌጅ የኮምፓውትር ማስፋፋይ ግንባታ ፕሮጀክት	100,000,000	-	-	-	-	100,000,000
127					የፌዴራል ፖሊስ ኮሚሽን	600,000,000	-	-	-	-	600,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥራ መዘድ	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጠቅላላ
					የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
	01			ሥራ አመራርና አስተዳደር	600,000,000	-	-	-	600,000,000
		01		ድጋፍና አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
			003	የኢትዮጵያ ፖሊስ ኮሌጅ ስልጠና ማስፋፊያ	48,000,000	-	-	-	48,000,000
			004	በአዲስ አበባ ፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	55,000,000	-	-	-	55,000,000
			005	የፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	42,792,381	-	-	-	42,792,381
			006	የፌዴራል ፈጥና ደራሽ ፖሊስ አባላት መኖሪያ ካምፕ ግንባታ	208,000,000	-	-	-	208,000,000
			007	የምህንድስና ተሽከርካሪ ጥገና እና ንብረት ክፍል ግንባታ ፕሮጀክት	20,500,000	-	-	-	20,500,000
			008	የኢትዮጵያ ፖሊስ ኮሌጅ የውሃ ቁፋሮ ፕሮጀክት	15,000,000	-	-	-	15,000,000
			011	የፌዴራል ፖሊስ ኮሚሽን መብረቃና ተያይዞ ስራ ማስፈጸም ግንባታ	18,000,000	-	-	-	18,000,000
			013	የመረጃ ቴክኖሎጂ የመኮንኖች ክብብ እና የተኩስ ማሰልጠኛ ማዕከል ግንባታ	89,000,000	-	-	-	89,000,000
			014	የሐረር ፖሊስ ሪፎርም ሆስፒታል ህንፃ ግንባታ	74,000,000	-	-	-	74,000,000
			017	የፌዴራል ፖሊስ ኮሚሽን ስፖርት ክለብ የመኝታ፣ የመመገቢያ እና የቢሮ ህንፃ ግንባታ	29,707,619	-	-	-	29,707,619
129				የፌዴራል ማረጋገጫ ቤቶች ኮሚሽን	600,000,000	-	-	-	600,000,000
	04			መሰረታዊ ፍላጎት	600,000,000	-	-	-	600,000,000
		01		የመሠረታዊ ፍላጎት አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
			001	የድራጃ ሆሎ አቀፍ ማረጋገጫ ቤት የታራማዎች መኖሪያ ቤት ህንፃ ግንባታ	86,500,000	-	-	-	86,500,000
			002	የአዲስ አበባ ማረጋገጫ ቤት እና ጠቅላላ ሆስፒታል የታራማዎች መኖሪያ ቤት ህንፃ ግንባታ	90,080,000	-	-	-	90,080,000
			003	በሸዋ ሮቢት ተሰድሶና ልማት ማረጋገጫ ቤት የታራማዎች መኖሪያ ቤት ህንፃ ግንባታ	102,150,000	-	-	-	102,150,000
			004	የዝምቤ ተሳደሶ ልማት ማረጋገጫ ቤት የታራማዎች መኖሪያ ቤት ህንፃ ግንባታ	66,010,000	-	-	-	66,010,000
			005	የአለልቲ ማሰልጠኛ ት/ቤት ህንፃ ግንባታ	242,260,000	-	-	-	242,260,000
			006	የአላጌ ተወዳሪ ልማት ማረጋገጫ ቤት ማስፋፊያ ህንፃ ግንባታ	13,000,000	-	-	-	13,000,000
135				የኢንፎርሜሽን መረብ ደህንነት አስተዳደር	100,000,000	-	-	-	100,000,000
	02			ኢንፎርሜሽን አሸራገስ	100,000,000	-	-	-	100,000,000
		01		የሳይበር ደህንነት ቁጥጥርና ስርዓት ትግበራ	100,000,000	-	-	-	100,000,000
			001	PKI የዳታ ማዕከል ግንባታ	100,000,000	-	-	-	100,000,000
139				የኢሜግሬሽንና ዜግነት አገልግሎት	10,000,000	-	-	-	10,000,000
	03			የኢሜግሬሽን አገልግሎት፣	10,000,000	-	-	-	10,000,000
		01		የድንበር አስተዳደርና የአገልግሎት ዜግነት ቁጥጥር ስራዎችን ማከናወን	10,000,000	-	-	-	10,000,000
			001	የተቀናጀ ኢሜግሬሽንና ወሳኝ ኩነት ኢንፎርሜሽን ሲስተም ፕሮጀክት	10,000,000	-	-	-	10,000,000
144				የአርቲፊሻል ኢንተላጅንስ ኢንቲተትዩት	371,563,000	-	-	-	371,563,000
	01			ሥራ አመራር እና አስተዳደር	61,709,530	-	-	-	61,709,530
		01		ድጋፍና አገልግሎት መስጠት	61,709,530	-	-	-	61,709,530
			001	ሀገራዊ የአርቲፊሻል ኢንተላጅንስ ዳታ ማዕከል ግንባታ ፕሮጀክት	61,709,530	-	-	-	61,709,530
	02			የዳታ ማሰባሰብና ማጠናቀሪያ	43,094,240	-	-	-	43,094,240
		01		ዳታዎችን አደጋ ላይ ሊወድቁ የሚችሉ የመሰረተ ልማቶች ደህንነታቸው አንዲጠበቅ ማድረግ	43,094,240	-	-	-	43,094,240
			001	የኮምፒዩተር ሴንተር ማስፋፊያ የIOT ላብራቶሪ ግንባታ	43,094,240	-	-	-	43,094,240
	03			ምርምርና ልማት	149,658,130	-	-	-	149,658,130
		01		ፕሮቶታይፕና የሰማይ የምርምር ውጤት ማዘጋጀት	149,658,130	-	-	-	149,658,130
			001	ሀገራዊ የአርቲፊሻል ኢንተላጅንስ የምርምር ላብራቶሪ ግንባታ ፕሮጀክት	149,658,130	-	-	-	149,658,130
	04			የመሰረተ-ልማትና ፕሮጀክት አስተዳደር	117,101,100	-	-	-	117,101,100
		01		የአርቲፊሻል ኢንተላጅንስ ምርምርና ምርት ማበልጸጊያ መሰረተ ልማት ማድራጀት	117,101,100	-	-	-	117,101,100
			002	የኢንኮቤሽን ማዕከል ግንባታ	117,101,100	-	-	-	117,101,100
145				የፌዴራል ከፍተኛ ፍርድ ቤት	500,000,000	-	-	-	500,000,000
	01			ሥራ አመራር እና አስተዳደር	500,000,000	-	-	-	500,000,000
		01		ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-	500,000,000
			001	ልደታ ቢሮ ግንባታ	500,000,000	-	-	-	500,000,000
146				የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	24,868,138	-	-	-	24,868,138
	01			ሥራ አመራር እና አስተዳደር	24,868,138	-	-	-	24,868,138
		01		ድጋፍና አገልግሎት መስጠት	24,868,138	-	-	-	24,868,138
			001	የሕንጻ ግንባታ ልደታ	12,000,000	-	-	-	12,000,000
			002	ድራጃዎች ቢሮ ግንባታ	10,196,124	-	-	-	10,196,124
			006	የሕንጻ ግንባታ ቁርቆስ	2,672,014	-	-	-	2,672,014
184				የኢትዮጵያ ፖሊስ የኒውሮሎጂ	500,000,000	-	-	-	500,000,000
	01			ሥራ አመራርና አስተዳደር	500,000,000	-	-	-	500,000,000
		01		ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-	500,000,000
			001	የኢትዮጵያ ፖሊስ ኮሌጅ ፎረንሲክ ምርመራ ስልጠና ግንባታ	180,000,000	-	-	-	180,000,000
			002	የፌዴራል ፖሊስ ሰነድ ምልምል ፖሊሶች ማሰልጠኛ ግንባታ ፕሮጀክት	215,000,000	-	-	-	215,000,000
			003	የኢንግዳ መቀበያ የጥበቃ አባላት የመኖሪያ ህንፃ እና የአጥር ግንባታ	105,000,000	-	-	-	105,000,000
150				<b>ጠቅላላ አገልግሎት</b>	<b>24,852,388,200</b>	-	-	<b>1,919,000,000</b>	<b>26,771,388,200</b>
151				ውጭ ጉዳይ ሚኒስቴር	280,749,000	-	-	-	280,749,000











**የኢትዮጵያ ፌዴራላዊ መንግሥት  
የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥራ መዘዛት አይ	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጠቅላላ	
						የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር		
					007	ኢድሪስ ሚኒሃይድሮፓውር ፕሮጀክት	10,000,000	-	-	-	10,000,000
					008	የኤሌክትሮኒክስ ምንጭና የፍላጎት ዳሰሳ ጥናት	10,000,000	-	-	-	10,000,000
		05				የኤሌክትሮኒክስ ምንጭና የኤሌትሮኒክስ መረጃ	2,974,800	-	-	236,350,200	239,325,000
			01			ኤሌትሮኒክስ ምንጭና የኤሌትሮኒክስ መረጃ	2,974,800	-	-	236,350,200	239,325,000
					001	ብሔራዊ ኤሌትሮኒክስ ፕሮጀክት	1,363,000	-	-	13,667,000	15,030,000
					002	የኤሌትሮኒክስና የብርሃን ተደራሽነት ፕሮጀክት	1,611,800	-	-	222,683,200	224,295,000
223						የኢትዮጵያ ሚኒስቴሮች ሚኒስትሮች ሚኒስትሮች	310,000,000	-	-	-	310,000,000
		02				የሚቴሎኮሙኒኬሽን ጣቢያዎች መሰሪያዎችና መረጃ አቅርቦት	250,100,000	-	-	-	250,100,000
			01			የሚቴሎኮሙኒኬሽን መሰሪያዎች አቅርቦትና ካሊብራሽን	44,500,000	-	-	-	44,500,000
				01		የሚቴሎኮሙኒኬሽን ጣቢያዎችና መሰሪያዎች አስተዳደር	44,500,000	-	-	-	44,500,000
					001	የጠረፍ ሚኒስቴሮች ማዕከላት አቅም ማጎልበጥ ፕሮጀክት	44,500,000	-	-	-	44,500,000
				02		የሚቴሎኮሙኒኬሽን መረጃ አቅርቦት	205,600,000	-	-	-	205,600,000
				01		የሚቴሎኮሙኒኬሽን መረጃ አቅርቦት	205,600,000	-	-	-	205,600,000
					001	የሚቴሎኮሙኒኬሽን መረጃ አቅርቦት አቅም ማጠናከሪያ	121,700,000	-	-	-	121,700,000
					002	የሚቴሎኮሙኒኬሽን መረጃ ጥራት ማሳደጊያ ፕሮጀክት	1,900,000	-	-	-	1,900,000
					003	የሚቴሎኮሙኒኬሽን ትንበይ መሰረተ ልማት ማሙላት ፕሮጀክት	82,000,000	-	-	-	82,000,000
		03				የሚቴሎኮሙኒኬሽን ትንበይና ቅድሚያ ማስጠንቀቂያ	59,900,000	-	-	-	59,900,000
			01			ለበረራ ደህንነት የሚቴሎኮሙኒኬሽን መረጃ ማቅረብ	27,600,000	-	-	-	27,600,000
				02		የአቪዬሽን ሚኒስቴሮች አገልግሎት	27,600,000	-	-	-	27,600,000
				001		የአቪዬሽን ሚኒስቴሮች አገልግሎት ማዘመኛ ፕሮጀክት	27,600,000	-	-	-	27,600,000
				02		የትንበይና ቅድሚያ ማስጠንቀቂያና የምክር አገልግሎት መስጠት	32,300,000	-	-	-	32,300,000
				01		የትንበይና ቅድሚያ ማስጠንቀቂያ	32,300,000	-	-	-	32,300,000
				001		የሚቴሎኮሙኒኬሽን አገልግሎት ተደራሽነትና አጠቃቀም ማሳደጊያ ፕሮጀክት	32,300,000	-	-	-	32,300,000
224						የመስፍን ቆላማ አካባቢ ሚኒስቴር	6,303,000,000	-	-	1,500,000,000	7,803,000,000
		02				የመስፍን ልማት	6,130,500,000	-	-	-	6,130,500,000
			01			የመስፍን መሰረተ ልማት ግንባታን መከታተል	5,915,000,000	-	-	-	5,915,000,000
				01		የመስፍን ፕሮጀክቶች ግንባታ ፕሮግራም	5,915,000,000	-	-	-	5,915,000,000
					001	የመገጫ ግድብ ግንባታ ፕሮጀክት	280,000,000	-	-	-	280,000,000
					002	የጊዳቦ የመስፍን ፕሮጀክት	200,000,000	-	-	-	200,000,000
					003	አርጃ ዶዴሳ የመስፍን ፕሮጀክት	350,000,000	-	-	-	350,000,000
					005	ኢትዮ ናይል የመስፍን ልማት ፕሮጀክት	140,000,000	-	-	-	140,000,000
					006	ወልመል የመስፍን ፕሮጀክት	200,000,000	-	-	-	200,000,000
					007	ጨልቸል የመስፍን ግንባታ ፕሮጀክት	300,000,000	-	-	-	300,000,000
					008	የላይኛው ጉደር የመስፍን ልማት ፕሮጀክት	240,000,000	-	-	-	240,000,000
					009	የላይኛው ርብ የመስፍን ልማት ፕሮጀክት	240,000,000	-	-	-	240,000,000
					010	የካዛ መስፍን ልማት ፕሮጀክት	135,000,000	-	-	-	135,000,000
					012	የሸፌ ግድብና የመስፍን ልማት ፕሮጀክት	250,000,000	-	-	-	250,000,000
					013	አንገር የመስፍን ልማት ፕሮጀክት	260,000,000	-	-	-	260,000,000
					014	የበሰሰ መስፍን ልማት ማጠናቀቂያ ፕሮጀክት	215,000,000	-	-	-	215,000,000
					015	ዛሬ ሜዶዶ የግድብ ግንባታ	115,000,000	-	-	-	115,000,000
					018	አጃማ ጫሜ የመስፍን ልማት ፕሮጀክት	280,000,000	-	-	-	280,000,000
					020	የፈንታሌ ልማት ፕሮጀክት	220,000,000	-	-	-	220,000,000
					023	የዳቡስ ግድብና የመስፍን ልማት ፕሮጀክት	230,000,000	-	-	-	230,000,000
					024	ሽንገል የክርስ ምድር ውሃ መስፍን ልማት ፕሮጀክት	200,000,000	-	-	-	200,000,000
					027	ኪቦ መስፍን ልማት ፕሮጀክት	115,000,000	-	-	-	115,000,000
					029	የመገጫ መስፍን ልማት ፕሮጀክት	200,000,000	-	-	-	200,000,000
					031	የወይቦ መስፍን ልማት ፕሮጀክት	180,000,000	-	-	-	180,000,000
					036	የጎዴ የመስፍን ልማት ፕሮጀክት	215,000,000	-	-	-	215,000,000
					052	የካሌድ ጂጆ መስፍን ልማት ፕሮጀክት	210,000,000	-	-	-	210,000,000
					053	ሎጊያ ግድብና የመስፍን ልማት	220,000,000	-	-	-	220,000,000
					054	ሻርማ ግድብና የመስፍን ልማት ፕሮጀክት	125,000,000	-	-	-	125,000,000
					085	ሱታታ የመስፍን ልማት ግንባታ	110,000,000	-	-	-	110,000,000
					086	አሞ-ኩራዝ መስፍን ልማት ማጠናቀቂያ ፕሮጀክት	215,000,000	-	-	-	215,000,000
					087	የተንዳሆ መስፍን ልማት ማጠናቀቂያ ፕሮጀክት	245,000,000	-	-	-	245,000,000
					088	የክሰም መስፍን ልማት ማጠናቀቂያ ፕሮጀክት	225,000,000	-	-	-	225,000,000
			02			የመስፍን ፕሮጀክቶች ጥናትና ዲዛይን	215,500,000	-	-	-	215,500,000
				02		ጥናትና ዲዛይን	215,500,000	-	-	-	215,500,000
					001	የጊሎ መስፍን ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
					002	ታችኛው በለስ የመስፍን ጥናትና ዲዛይን	7,500,000	-	-	-	7,500,000
					003	አንገረብ የመስፍን ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
					004	ወይብ የግድብና የመስፍን ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
					005	ወይብ የመስፍን ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
					006	ታችኛው ገናሌ የግድብና የመስፍን ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
					007	ቡልደሆ የመስፍን ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
					008	ሞርሞራ የመስፍን ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መስፈርት ቁጥር	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				009	ራሜስ የግድብና መስኖ ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
				010	አረር የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
				011	ዋልጋ የግድብና መስኖ ጥናትና ዲዛይን	3,500,000	-	-	-	3,500,000
				012	ጋሙና የግድብና መስኖ ጥናትና ዲዛይን	1,500,000	-	-	-	1,500,000
				013	ጉደር የመስኖ ግድብና መስኖ ጥናትና ዲዛይን	4,000,000	-	-	-	4,000,000
				014	ቤንቲ የግድብና መስኖ ጥናትና ዲዛይን	5,000,000	-	-	-	5,000,000
				015	አሱኖ የግድብና መስኖ ጥናትና ዲዛይን	2,000,000	-	-	-	2,000,000
				016	ሉኮ አባያ የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
				017	አይማ የግድብና መስኖ ጥናትና ዲዛይን	20,000,000	-	-	-	20,000,000
				018	ደቡብ ጎዴ የመስኖ ልማት ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
				019	አደአ በቸ የመስኖ ልማት ጥናትና ዲዛይን	1,500,000	-	-	-	1,500,000
				021	ማኩአይ የመስኖ ልማት ጥናትና ዲዛይን	5,000,000	-	-	-	5,000,000
				023	አይማ ቀኝ መስኖ ልማት ጥናትና ዲዛይን	8,000,000	-	-	-	8,000,000
				024	ትንሽዋ አባያ የመስኖ ጥናትና ዲዛይን	5,000,000	-	-	-	5,000,000
				027	ተርካን የመስኖ ልማት ጥናትና ዲዛይን	2,500,000	-	-	-	2,500,000
				028	ኪሎ የመስኖ ልማት ጥናትና ዲዛይን	5,000,000	-	-	-	5,000,000
				029	መጫለ መስኖ ልማት ጥናትና ዲዛይን	10,000,000	-	-	-	10,000,000
				030	ተላ የመስኖ ልማት ጥናትና ዲዛይን	5,000,000	-	-	-	5,000,000
				031	ሸንፋ የመስኖ ጥናትና ዲዛይን	20,000,000	-	-	-	20,000,000
	03				የቆላማ አካባቢ ምርምርና ልማት ፕሮግራም	2,200,000	-	-	1,500,000,000	1,502,200,000
		01			የቆላማ አርብቶ አደር አካባቢ ምርምር	2,200,000	-	-	1,500,000,000	1,502,200,000
			01		የቆላማ አካባቢ ምርምር	2,200,000	-	-	1,500,000,000	1,502,200,000
				001	በቆላማ አካባቢ ያሉ የቴክኖሎጂ ስርዓት	2,200,000	-	-	-	2,200,000
				002	የቆላማ አካባቢ የአብረተኛነት ኑሮ ማሻሻያ ፕሮጀክት	-	-	-	1,500,000,000	1,500,000,000
	04				የመስኖ መሰረተ ልማት አስተዳደር	170,300,000	-	-	-	170,300,000
		02			የመስኖ መሰረተ ልማት ማስተዳደር	170,300,000	-	-	-	170,300,000
			01		የመስኖ አውታሮች እንክብካቤና ጥገና	170,300,000	-	-	-	170,300,000
				001	የቆላ ገራና መስኖ አውታሮች ጥገና	70,000,000	-	-	-	70,000,000
				004	የአልቋር መስኖ ልማት መልሶ ጥገና	79,800,000	-	-	-	79,800,000
				006	የአቅም ማሳደግና የቴክኖሎጂ ስርዓት ፕሮጀክት	20,500,000	-	-	-	20,500,000
228					የውሃ ቴክኖሎጂ ኢንስቲትዩት	100,000,000	-	-	-	100,000,000
	02				የውሃ ቴክኖሎጂ ስልጠና	90,000,000	-	-	-	90,000,000
		01			የውሃ ቴክኖሎጂ ስልጠና መስጠት	90,000,000	-	-	-	90,000,000
			01		የውሃ ቴክኖሎጂ ስልጠና	90,000,000	-	-	-	90,000,000
				002	የውሃ ቴክኖሎጂ ተግባር ተኮር ስልጠና ማጠናከሪያ	90,000,000	-	-	-	90,000,000
	03				የስፔሻላይዝድ ላብራቶሪ አገልግሎት ፕሮግራም	10,000,000	-	-	-	10,000,000
		01			ስፔሻላይዝድ ላብራቶሪ	10,000,000	-	-	-	10,000,000
			01		ላብራቶሪ	10,000,000	-	-	-	10,000,000
				002	የስፔሻላይዝድ ላብራቶሪ ስፔሻል	10,000,000	-	-	-	10,000,000
<b>230</b>					<b>ንግድና ኢንዱስትሪ</b>	<b>2,150,000,000</b>	-	<b>138,399,840</b>	<b>501,347,000</b>	<b>2,789,746,840</b>
231					ንግድና ቀጣናዊ ትስስር ሚኒስቴር	750,000,000	-	138,399,840	501,347,000	1,389,746,840
	03				ንግድ ትስስርና ወጪ ንግድ	6,000,000	-	138,399,840	-	144,399,840
		03			የአፍሪካና የአለም አቀፍ ንግድ ትስስርን ማጠናከር	6,000,000	-	138,399,840	-	144,399,840
				001	ሞዴል ሁለተኛ ደረጃ የቆም እንሰላት ገበያ ማዕከል ግንባታ በቤንሻንጉል ጉምዝ	6,000,000	-	-	-	6,000,000
				002	የአደጋ ስጋት ቅጥን አገልግሎት የኢኮኖሚ አሴት ማሻሻያ ፕሮጀክት	-	-	138,399,840	-	138,399,840
	04				የጥራት መሠረተ ልማት ማረጋገጫ	744,000,000	-	-	501,347,000	1,245,347,000
		02			የጥራት መሠረተ ልማት ተቋማት ክትትል ማድረግ	744,000,000	-	-	501,347,000	1,245,347,000
				001	የጥራት መሠረተ ልማት ፋሲሊቲዎችን አቅም መገንባት	744,000,000	-	-	501,347,000	1,245,347,000
233					ቴሪዝም ሚኒስቴር	500,000,000	-	-	-	500,000,000
	01				ሥራ አመራርና አስተዳደር	500,000,000	-	-	-	500,000,000
		01			ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-	500,000,000
				001	የጅም አባ ጅፋር ህንፃ አድሳት	350,000,000	-	-	-	350,000,000
				002	የሰፍ ሉመር መዳረሻ ልማት ፕሮጀክት	150,000,000	-	-	-	150,000,000
236					የኢትዮጵያ የደረጃዎች ኢንስቲትዩት	50,000,000	-	-	-	50,000,000
	02				ሥልጠናና ቴክኒክ ድጋፍ ስርዓት ማግኘት	50,000,000	-	-	-	50,000,000
		01			የስልጠናና የቴክኒክ ድጋፍ ማከናወን	50,000,000	-	-	-	50,000,000
				001	የስልጠና ማዕከል ግንባታ	50,000,000	-	-	-	50,000,000
262					የአምራች ኢንዱስትሪ ልማት ኢንስቲትዩት	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አስተዳደር	441,400,000	-	-	-	441,400,000
		01			ድጋፍና አገልግሎት መስጠት	441,400,000	-	-	-	441,400,000
				001	የቆይ ኢንስቲትዩት አቅም ቁርኝት ፕሮጀክት	77,000,000	-	-	-	77,000,000
				002	የኢንጂነሪንግ የቁርኝት ፕሮጀክት	364,400,000	-	-	-	364,400,000
	02				የአምራች ኢንዱስትሪ ምርምርና ልማት	50,523,360	-	-	-	50,523,360
		01			ጨርቃጨርቅና አልባሳት ጥናትና ምርምር ማካሄድ	50,523,360	-	-	-	50,523,360
				001	የጨርቃጨርቅና ስፌት ፋብሪካ አቅም ግንባታ ፕሮጀክት	50,523,360	-	-	-	50,523,360

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የውጭ መዘዴት አይ	ፕሮግራም	ተፃግሮ	ፕሮግራም	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
	03				ጥራትና ምርታማነት	358,076,640	-	-	-	358,076,640
		01			ለጨርቃጨርቅና አልባሳት ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	298,076,640	-	-	-	298,076,640
			001		የጨርቃጨርቅ አቅም ግንባታ ፕሮጀክት	298,076,640	-	-	-	298,076,640
			02		ለቆዳና ቆዳ ውጤቶች ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	60,000,000	-	-	-	60,000,000
			001		የቆዳ የምርምር ማዕከል ግንባታና መሣሪያ ግዥ ፕሮጀክት	60,000,000	-	-	-	60,000,000
250					<b>ማዕድን</b>	<b>120,000,000</b>	-	-	-	<b>120,000,000</b>
251					የማዕድን ሚኒስቴር	10,000,000	-	-	-	10,000,000
	02				ኢንቨስትመንት ማስፋፋትና ማጎልበት	10,000,000	-	-	-	10,000,000
		02			የማዕድን ኢንቨስትመንትና ምርት ማሳደግ	5,000,000	-	-	-	5,000,000
			01		የማዕድን ኢንቨስትመንት	5,000,000	-	-	-	5,000,000
			001		ትምህርትና ስልጠና እና አቅም ግንባታ ፕሮጀክት	5,000,000	-	-	-	5,000,000
		04			የማዕድን ነጻድና ጂኦ-ፎርሚሎ ፈቃድ መስጠት	5,000,000	-	-	-	5,000,000
			001		አክቲቲቲቲ የማዕድን አምራቾች አመራሪት ማሻሻያ	5,000,000	-	-	-	5,000,000
252					የኢትዮጵያ ጂኦ-ሚኒስቴር ኢንቨስትሜንት	50,000,000	-	-	-	50,000,000
	02				የልማት የስነ ምጽር መረጃ ማሰባሰቢያ ማመንጨት	10,000,000	-	-	-	10,000,000
		01			የሃገሪቱ ዝርዝር የጂኦሎጂ መረጃ ዝግጅት ማከናወን	10,000,000	-	-	-	10,000,000
			001		የጂኦ ሳይንስ መረጃና ማዕድን ልማት ማዕከል ግንባታ	10,000,000	-	-	-	10,000,000
	03				የላብራቶሪና የድራገንግ አገልግሎቶች	40,000,000	-	-	-	40,000,000
		01			የጂኦሚትሪ ናሙናዎች ምርመራ ማካሄድ	30,000,000	-	-	-	30,000,000
			01		የጂኦ ሳይንስ ናሙናዎች	30,000,000	-	-	-	30,000,000
			001		የጂኦ ሳይንስ ላብራቶሪ እድሳትና መሳሪያዎች ግዢ	30,000,000	-	-	-	30,000,000
		03			የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት መስጠት	10,000,000	-	-	-	10,000,000
			01		የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት	10,000,000	-	-	-	10,000,000
			001		የድራገንግ ተቋምን መልሶ መገንባትና የመሳሪያዎች ግዢ	10,000,000	-	-	-	10,000,000
254					የማዕድን ኢንዱስትሪ ልማት ኢንቨትሜንት	30,000,000	-	-	-	30,000,000
	03				የቴክኖሎጂና ምርምር መስፈርት ልማት ግንባታ	30,000,000	-	-	-	30,000,000
		01			ቴክኖሎጂና ምርምር	30,000,000	-	-	-	30,000,000
			001		የመሰረታዊ ብረት ብረት ቁርኝት ፕሮጀክት	30,000,000	-	-	-	30,000,000
266					የነጻድና ኤነርጂ ባለስልጣን	30,000,000	-	-	-	30,000,000
	04				የኤነርጂ አጠቃቀም ብቃትና ቁጠባ ፕሮግራም	30,000,000	-	-	-	30,000,000
		01			የኤነርጂ አጠቃቀም ብቃትና ቁጠባ መምራት	30,000,000	-	-	-	30,000,000
			001		የኢንዱስትሪ የኤሌክትሪክ እቃዎች ኤነርጂ ብቃት ፕሮጀክት	15,000,000	-	-	-	15,000,000
			002		የኤነርጂ ብቃትና ቁጠባ ፕሮጀክት	15,000,000	-	-	-	15,000,000
260					<b>ትራንስፖርት እና መገናኛ</b>	<b>1,085,283,304</b>	<b>515,500,000</b>	-	<b>7,046,590,724</b>	<b>8,647,374,028</b>
261					የትራንስፖርት እና ሎጂስቲክስ ሚኒስቴር	800,783,304	-	-	2,644,908,924	3,445,692,228
	01				ሥራ አመራርና አስተዳደር	47,500,000	-	-	-	47,500,000
		01			ድጋፍና አገልግሎት መስጠት	47,500,000	-	-	-	47,500,000
			001		የቀድሞ የትራንስፖርት ባለስልጣን ህንጻ እድሳት	47,500,000	-	-	-	47,500,000
	02				የትራንስፖርትና አገልግሎት ፊት-ላቶል ማሻሻያ	-	-	-	2,644,908,924	2,644,908,924
		05			የኢንተርኔት ትራንስፖርት ሎጂስቲክስ ስልጠና ይዘቶችን ስርዓት ማልማትና ማሳደግ	-	-	-	2,644,908,924	2,644,908,924
			001		የትራንስፖርት ስልጠና ማሻሻያ ፕሮጀክት	-	-	-	2,644,908,924	2,644,908,924
	04				የትራንስፖርት ሎጂስቲክስ መስፈርት ልማትና አገልግሎት ፊት-ላቶል ማሻሻያ ፕሮግራም	753,283,304	-	-	-	753,283,304
		01			የትራንስፖርት እና ሎጂስቲክስ መስፈርት ልማት ማስፋፋት	753,283,304	-	-	-	753,283,304
			001		የመንገድ ትራንስፖርት ማኔጅመንትና ትራፊክ ደህንነት ማሰልጠኛ ኢንቨትሜንት ግንባታ	26,854,937	-	-	-	26,854,937
			002		የቃለቱ መናኸሪያ ግንባታ	400,156,788	-	-	-	400,156,788
			003		የጅብ-ቴ የፈሳሽ ቋንቋ መናኸሪያ ግንባታ	7,331,377	-	-	-	7,331,377
			004		የጅብ-ቴ ደረቅ ቋንቋ ተርጉሚናል አስፋልት ሥራ	90,873,595	-	-	-	90,873,595
			005		የላምበራትና ሌሎች መናኸሪያዎች ማጠናቀቂያ	47,666,607	-	-	-	47,666,607
			006		የአውቶብስ ተራ መናኸሪያ ግንባታ	100,000,000	-	-	-	100,000,000
			007		የድራግም የትራፊክ ኮምፕሌክስ ግንባታ	25,000,000	-	-	-	25,000,000
			008		የድራግም መናኸሪያ የሀይለ ሙሉክርኅ እና ኮብል ስቶን ግንባታ	37,400,000	-	-	-	37,400,000
			009		ድራግም የደረቅ ቋንቋ ትራንስፖርት ተርጉሚናል	15,000,000	-	-	-	15,000,000
			010		ነባሩን የድራግም መናኸሪያ ማደስ	3,000,000	-	-	-	3,000,000
263					የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	284,500,000	115,500,000	-	-	400,000,000
	01				ሥራ አመራርና አስተዳደር	-	115,500,000	-	-	115,500,000
		01			ድጋፍና አገልግሎት መስጠት	-	115,500,000	-	-	115,500,000
			01		አቅም ግንባታ	-	115,500,000	-	-	115,500,000
			001		የአመራር ሥርዓት ማሻሻያ ፕሮጀክት	-	115,500,000	-	-	115,500,000
	03				የአቪዬሽን ደህንነት ቁጥጥር	85,714,000	-	-	-	85,714,000
		03			የኤሮ ድሮም ሴሬት ስታንዳርድ መሟላቱን መቆጣጠር	85,714,000	-	-	-	85,714,000
			003		የአሰላ ኤርፖርት ታወር ግንባታና ኤር ናቪጌሽን ፋሲሊቲ	4,110,000	-	-	-	4,110,000
			004		የሰመራ ኤርፖርት ታወር ግንባታ ጥናት ዲዛይን	3,082,000	-	-	-	3,082,000
			005		የኮምቦልቻ ኤርፖርት ታወርና ኤር ናቪጌሽን ፋሲሊቲ	3,020,000	-	-	-	3,020,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

**በብር**

የሥራ መዘዝ አይነት	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				007	የኤርፖርቶች ጥገና /አ.አ. መቀሌና ባህር ዳር/	21,740,000	-	-	-	21,740,000
				010	ሽራ አንዳስላሴ ኤርፖርት ታወርና ፋሲለ.ቲ	10,115,000	-	-	-	10,115,000
				011	ጂንክ ኤርፖርት ታወርና ፋሲለ.ቲ	5,079,000	-	-	-	5,079,000
				014	የባህር ዳር ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲለ.ቲ ግንባታ	10,392,000	-	-	-	10,392,000
				015	ነቀምት ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲለ.ቲ ግንባታ	5,322,000	-	-	-	5,322,000
				016	ደንበይ ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲለ.ቲ ግንባታ	5,358,000	-	-	-	5,358,000
				018	ቦሌ አዲስ ታወር የማስፋፊያ ግንባታ	1,300,000	-	-	-	1,300,000
				019	በዋናው መ/ቤት ቅጥር ግቢ የአቪዬሽን መ-ዚያም፣ የስልጠና ማዕከል እና የቢዝነስ ህንጻዎች የዲዛይን ጥናት	1,003,000	-	-	-	1,003,000
				020	በሚዛን/አማን ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲለ.ቲ ግንባታ	3,040,000	-	-	-	3,040,000
				021	በደብረሚርቆስ ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲለ.ቲ ግንባታ	3,029,000	-	-	-	3,029,000
				022	በጎሬ/መቱ ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲለ.ቲ ግንባታ	3,042,000	-	-	-	3,042,000
				023	በጎሬ/ቦሌ ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲለ.ቲ ግንባታ	3,041,000	-	-	-	3,041,000
				024	የቤሎ ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲለ.ቲ ግንባታ	3,041,000	-	-	-	3,041,000
	04				የኤር ናቪገሽን አገልግሎቶች ማሻሻያ	198,786,000	-	-	-	198,786,000
		04			የኤር ናቪገሽን ፋሲለ.ቲ አጠቃቀም ክትትል ማካሄድ	198,786,000	-	-	-	198,786,000
				001	የአዲስ አበባ ኤስ ኤስ ኦር የቅኝት መሳርያ ግዥና ተክላ	40,000,000	-	-	-	40,000,000
				037	የኤ.ዲ.ኤስ.ቢ. መሳሪያ ግዥና ተክላ	40,000,000	-	-	-	40,000,000
				057	ለኤርፖርቶች የሚያስፈልጉ ልዩ ልዩ ፋሲለ.ቲዎች ግዥ	118,786,000	-	-	-	118,786,000
264					የኢትዮጵያ ማሪታይም ባለስልጣን	-	-	-	4,401,681,800	4,401,681,800
	02				የትራንዚት ኮሪዶች አጠቃቀም	-	-	-	4,401,681,800	4,401,681,800
		02			የመልቲ ሞዳልና የወደብ ትራንዚት አገልግሎት መስጠት	-	-	-	4,401,681,800	4,401,681,800
				001	የንግድ ሎጂስቲክ ፕሮጀክት	-	-	-	4,401,681,800	4,401,681,800
269					የመንገድ ደህንነት እና መድን ፈንድ አገልግሎት	-	400,000,000	-	-	400,000,000
	01				ሥራ አመራርና አስተዳደር	-	400,000,000	-	-	400,000,000
		01			ድጋፍና አገልግሎት መስጠት	-	400,000,000	-	-	400,000,000
				001	የዋና መ/ቤት የቢሮ ግንባታ	-	400,000,000	-	-	400,000,000
<b>270</b>					<b>የከተማ ልማትና ኮንስትራክሽን</b>	<b>65,545,956,004</b>	<b>-</b>	<b>8,127,458,900</b>	<b>6,241,701,000</b>	<b>79,915,115,904</b>
271					የከተማና መሠረተ ልማት ሚኒስቴር	5,374,434,004	-	6,775,586,900	-	12,150,020,904
	01				ሥራ አመራርና አስተዳደር	24,838,597	-	-	-	24,838,597
		01			ድጋፍና አገልግሎት መስጠት	24,838,597	-	-	-	24,838,597
				001	የተቀናጀ የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት ዝርጋታ ፕሮጀክት ፖሊሲዎች፣ ስትራቴጂ የአሠራር ሥርዓቶች ለማሻሻል ግምገማና ሪፎርም ፕሮጀክት	19,252,500	-	-	-	19,252,500
				002	ፕሮጀክት	1,224,197	-	-	-	1,224,197
				003	የሌክተር ዋና ዋና (Flagship) ፕሮግራሞችና ፕሮጀክቶችን የአዋጭነት ጥናት ፕሮጀክት	2,181,100	-	-	-	2,181,100
				004	የሌክተር ዋና ዋና ሥራዎች አመልካች መሻሻ (Baseline) ጥናት ፕሮጀክት	2,180,800	-	-	-	2,180,800
	03				የቤቶች ልማት እና የሪል ፕሮፐርቲ ግመታና ግብይት	8,310,000	-	-	-	8,310,000
		01			የቤቶች ማልማትና ማስተዳደር	8,310,000	-	-	-	8,310,000
				001	የተቀናጀ የቤቶች ልማት	8,310,000	-	-	-	8,310,000
	04				የከተማ አመራር፣ ፋይናንስና አገልግሎት አሰጣጥ	61,311,100	-	-	-	61,311,100
		01			የከተማ አመራር፣ ፋይናንስና አገልግሎት መስጠት	61,311,100	-	-	-	61,311,100
				001	የማዘጋጃ ቤቶች የአገልግሎት ደረጃ ትግበራ	21,461,400	-	-	-	21,461,400
				002	የከተማ ልማት ዘርፍ የድህረ ምረቃ ሥልጠና ፕሮጀክት	39,849,700	-	-	-	39,849,700
	05				የከተማ መሬትና ካብስተር ሥርዓት	373,121,890	-	-	-	373,121,890
		05			ፕሮጀክቶች መቅረጻ እና የክትትልና ድጋፍ አገልግሎት መስጠት	373,121,890	-	-	-	373,121,890
				009	የተቀናጀ የከተማ መሬት መረጃ ፕሮጀክት	195,736,080	-	-	-	195,736,080
				010	የከተማ ገቢ ሪፎርም ፕሮጀክት	177,385,810	-	-	-	177,385,810
	06				የመሠረተ-ልማት እና የኮንትራክሽን ኢንዱስትሪ ልማት	1,569,622,450	-	-	-	1,569,622,450
		01			የመሠረተ-ልማት እና የኮንትራክሽን ማልማት	1,552,622,450	-	-	-	1,552,622,450
				001	የመንግሥት ቢሮዎች እና መኖሪያ ቤቶች ግንባታ ፕሮጀክት	1,552,622,450	-	-	-	1,552,622,450
	02				የኮንትራክሽን ኢንዱስትሪ ማልማት	17,000,000	-	-	-	17,000,000
				001	የተቀናጀ የኮንትራክሽን ሲስተም ልማት	17,000,000	-	-	-	17,000,000
	09				የከተማ ምግብ ዋስትና እና ሴፍትኔት	3,337,229,967	-	6,775,586,900	-	10,112,816,867
		01			የከተማ ምግብ ዋስትና እና ሴፍትኔት መተግበር	445,147,875	-	903,785,081	-	1,348,932,956
				001	የከተማ ምግብ ዋስትና ሴፍትኔት ፕሮጀክት	445,147,875	-	903,785,081	-	1,348,932,956
		05			ለልማታዊ ሴፍትኔት ፕሮግራም አስተዳደራዊ አገልግሎቶች መስጠት	2,892,082,092	-	5,871,801,819	-	8,763,883,911
				001	የትግራይ የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት	109,740,657	-	222,806,789	-	332,547,446
				002	የአፋር የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት ፕሮጀክት	13,431,210	-	27,269,426	-	40,700,636
				003	የአማራ የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት ፕሮጀክት	319,874,846	-	649,442,870	-	969,317,716
				004	የኦሮሚያ የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት ፕሮጀክት	865,253,881	-	1,756,726,359	-	2,621,980,240
				005	የሶማሌ የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት ፕሮጀክት	122,151,374	-	248,004,305	-	370,155,679
				006	የቤንሻንጉል ጉሙዝ የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት ፕሮጀክት	16,258,441	-	33,009,562	-	49,268,003
				007	የሲዳማ የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት ፕሮጀክት	84,914,436	-	172,402,037	-	257,316,473
				008	የጋምቤላ የከተማ ልማታዊ ሴፍትኔት እና ስራ ፕሮጀክት ፕሮጀክት	31,803,085	-	64,569,900	-	96,372,985

**የኢትዮጵያ ፌዴራላዊ መንግስት  
የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥነ-ምግባር አይ.አይ.አይ.አይ.	የፕሮጀክት ስም	የፕሮጀክት ቦይ	የፕሮጀክት አይ.አይ.አይ.አይ.	የፕሮጀክት ስም	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				009	የሀገር የከተሞች ልማታዊ ሴኖቲቲት እና ስራ ፕሮጀክት ፕሮጀክት	31,949,239	-	64,866,636	-	96,815,875
				010	የድሬዳዋ የከተሞች ልማታዊ ሴኖቲቲት እና ስራ ፕሮጀክት ፕሮጀክት	97,784,932	-	198,533,044	-	296,317,976
				011	የአዲስ አበባ የከተሞች ልማታዊ ሴኖቲቲት እና ስራ ፕሮጀክት ፕሮጀክት	978,294,176	-	1,986,233,630	-	2,964,527,806
				013	የደቡብ የከተሞች ልማታዊ ሴኖቲቲት እና ስራ ፕሮጀክት ፕሮጀክት	172,049,147	-	349,311,904	-	521,361,051
				014	የደቡብ ምስራቅ የከተሞች ልማታዊ ሴኖቲቲት እና ስራ ፕሮጀክት ፕሮጀክት	48,576,668	-	98,625,357	-	147,202,025
273					የኢትዮጵያ መንገዶች አስተዳደር	60,000,000,000	-	1,351,872,000	6,241,701,000	67,593,573,000
	02				የነባር መንገዶች ማጠናከር	654,462,000	-	-	-	654,462,000
		02			ኢንጂነሪንግና ኦፕሬሽን	654,462,000	-	-	-	654,462,000
				024	ሻሽመኔ-ቢሻን ጉራቻ - ሐዋሳ	12,482,000	-	-	-	12,482,000
				025	ሳንሱሳ - ታጠቅ - ኪላ	151,000,000	-	-	-	151,000,000
				029	ጅማ - አጋሮ - ደ.ደ.ሳ ወንዝ	467,068,000	-	-	-	467,068,000
				036	አዲስ - ሰበታ - ሆሰታ	19,500,000	-	-	-	19,500,000
				037	አዲስ - ጫንጮ - ፍቺ	4,412,000	-	-	-	4,412,000
	03				የነባር መንገዶችን ደረጃ ማሻሻል	13,451,729,000	-	172,053,000	1,834,146,000	15,457,928,000
		02			ኢንጂነሪንግና ኦፕሬሽን	13,451,729,000	-	172,053,000	1,834,146,000	15,457,928,000
				029	ደባርቅ - ባሪማ ሊማሊ ጥለዋጭ መንገድ	15,000,000	-	-	-	15,000,000
				035	ሻሽመኔ - አላባ	410,000,000	-	-	-	410,000,000
				036	ጌዶ - መነቤኛ	29,707,000	-	-	90,011,000	119,718,000
				037	ወርኪ - አድዋ	47,644,000	-	-	-	47,644,000
				039	በደሌ - መቱ /ሎት 1/	33,500,000	-	-	-	33,500,000
				040	ጋሸና - ቢልቢላ	3,600,000	-	-	-	3,600,000
				041	ዱርጊ - ጊቤ ወንዝ /ኮንትራት 1/	154,029,000	-	-	-	154,029,000
				042	አምቦ - ወሊሶ	381,808,000	-	-	-	381,808,000
				044	ኤፌሶን - መሐል ማዳ	312,000,000	-	-	-	312,000,000
				045	መ-ከጠሪ - ኮከብ መስክ	269,500,000	-	-	-	269,500,000
				046	ኮንሶ - ያቢሎ	148,616,000	-	-	-	148,616,000
				048	መልካሣ - ሶደራ - ኑራኤራ - መተሃራ	262,471,000	-	-	-	262,471,000
				049	ቢልቢላ - ስቆጣ	389,000,000	-	-	-	389,000,000
				050	ዱርጊ - ጊቤ ወንዝ /ኮንትራት 2/	120,155,000	-	-	-	120,155,000
				051	ጂንካ - መንድር /ሎት 1/	236,490,000	-	-	-	236,490,000
				052	ጎቀምት - ቡራ /ኮንትራት 1/	53,621,000	-	-	124,141,000	177,762,000
				053	ጎቀምት - ቡራ /ኮንትራት 2/	2,000,000	-	-	61,821,000	63,821,000
				054	ጎቀምት - ቡራ /ኮንትራት 3/	82,000,000	-	-	387,298,000	469,298,000
				055	ድሬዳዋ - መልካጅብዳ	163,000,000	-	-	-	163,000,000
				056	ቱሎ ቦሎ - ኪላ	338,204,000	-	-	-	338,204,000
				057	ሐሙሲት - አስቲ	107,607,000	-	-	185,283,000	292,890,000
				058	ኢተያ - ሮቤ	324,291,000	-	-	-	324,291,000
				059	ሮቤ - ጋሴራ - ጊኒር (ሎት 1: ሮቤ - ጋሴራ)	346,934,000	-	-	-	346,934,000
				060	የሆሳዕና ከተማ ተለዋጭ መንገድ	326,975,000	-	-	-	326,975,000
				061	የወልድያ ከተማ ተለዋጭ መንገድ	313,200,000	-	-	-	313,200,000
				062	ጎራ - ማሻ - ቴፕ	109,009,000	-	-	444,046,000	553,055,000
				063	ቴፕ - ማሻ	340,748,000	-	-	-	340,748,000
				064	ድራ - ማሻ (ሎት 1: ጊምቦ - ኪ.ሜ. 62)	3,600,000	-	-	-	3,600,000
				065	ጊንጫ - ኪ.ሜ. 59	330,069,000	-	-	-	330,069,000
				066	ሶዶ - ዲንቲ	41,172,000	-	16,668,000	12,070,000	69,910,000
				067	ጅማ - ጭዳ	157,509,000	-	-	325,886,000	483,395,000
				068	ተርጫ - ጭዳ	37,000,000	-	-	-	37,000,000
				069	አዘዘ - ጎንደር	216,000,000	-	-	-	216,000,000
				070	ኮከብ መስክ - አለም ከተማ	350,400,000	-	-	-	350,400,000
				071	መካከለኛ - ስማዳ /አስቲ ስማዳ/	314,000,000	-	-	-	314,000,000
				072	ሽኩቱ - ጨሎቤ /ኪ.ሜ. 59 - ጨሎቤ/	314,655,000	-	-	-	314,655,000
				073	ደምቤ ዶሎ - ሙጊ-ጋምቤላ (ሎት 1)	174,600,000	-	-	-	174,600,000
				074	ሮቤ - ጋሴራ - ጊኒር (ሎት 2: ጋሴራ - ጊኒር)	4,000,000	-	-	-	4,000,000
				075	ሐረር - ኮምቦልቻ - ኤጀርሳ ጎሮ - ፋኛንቤራ - ቦምባሳ	358,986,000	-	-	-	358,986,000
				076	መረዋ - ሶምዶ - ስታ እና ሶምዶ - ሊሙ መገንጠያ ስፐር	391,850,000	-	-	-	391,850,000
				077	አደሌ - ግራዋ	460,774,000	-	-	-	460,774,000
				078	ተርጫ - ወልደሀና - ወረቦ	364,222,000	-	-	-	364,222,000
				079	ወረቦ - ጎና - አም ናዳ	291,143,000	-	-	-	291,143,000
				080	ድሬዳዋ - ሽንሌ እና የድሬዳዋ ከተማ ተለዋጭ መንገድ	344,921,000	-	-	-	344,921,000
				081	ባህርዳር - ጢስአሳት	346,000,000	-	-	-	346,000,000
				082	ኮረም - ስቆጣ - አቢአዲ (ኮን 1: ኮረም - ላሊበላ መገንጠያ)	13,200,000	-	-	-	13,200,000
				083	ኮረም - ስቆጣ - አቢአዲ (ኮን 2: ኮረም - ላሊበላ መገንጠያ - አበርገሌ)	13,200,000	-	-	-	13,200,000
				084	ኮረም - ስቆጣ - አቢአዲ (ኮን 3: ኮረም - አበርገሌ - አገብ)	13,200,000	-	-	-	13,200,000
				085	ጎንጂ-ቆላ/ቶራ-አዲስ ዓለም	187,000,000	-	-	-	187,000,000
				086	ድራ - ማሻ /ሎት 2/ ኪ.ሜ. 62 - ማሻ	3,100,000	-	-	-	3,100,000

**የኢትዮጵያ ፌዴራላዊ መንግሥት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መስጫ ቁጥር	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ ጠዋታ
					የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				087 ነገሌ ቦረና - ዶሎካይ - መልካ ስፍቱ ሎት 1:- ነገሌቦረና - ኪ.ሜ 60	340,000,000	-	-	-	340,000,000
				088 ኮምፖዛዥ - መካከለኛ	3,100,000	-	-	-	3,100,000
				089 ግንደወይን አባይ ወንዝ ድልድይ	3,100,000	-	-	-	3,100,000
				090 ስቃ - አትናጎ - አልጌ - ሰዮ - ሸነን - ጉደር (ሎት 2: ሰዮ - ሸነን - ጉደር)	350,000,000	-	-	-	350,000,000
				091 ነጆ - ጃርሶ - ቤጊ - ያዮ/ደቡብ ሱዳን ድንበር (ሎት 1: ነጆ - ኪ.ሜ 70)	311,584,000	-	-	-	311,584,000
				092 ስቃ - አትናጎ - አልጌ - ሰዮ - ሸነን - ጉደር (ሎት 1: ስቃ - አትናጎ - አልጌ - ሰዮ)	3,100,000	-	-	-	3,100,000
				093 ነጆ - ጃርሶ - ቤጊ - ያዮ/ደቡብ ሱዳን ድንበር (ሎት 2: ኪ.ሜ 70 - ያዮ /ደቡብ ሱዳን ድንበር)	3,100,000	-	-	-	3,100,000
				094 ነገሌ ቦረና - ዶሎካይ - መልካ ስፍቱ (ሎት 2)	3,100,000	-	-	-	3,100,000
				095 ነገሌ ቦረና - ዶሎካይ - መልካ ስፍቱ (ሎት 3)	3,100,000	-	-	-	3,100,000
				096 ስቃ - አትናጎ - አልጌ - ሰዮ - ሸነን - ጉደር (ሎት 3: የአምቦ ከተማ እና የአምቦ - ጉደር ከተማ መንገድ)	386,139,000	-	-	-	386,139,000
				097 አጋሮ - ጌራ - መዳቦ	442,000,000	-	-	-	442,000,000
				098 ዋቻ - ማጂ (ሎት 1: ዋቻ - ጀመሩ)	3,600,000	-	-	-	3,600,000
				099 ግልገል በለስ - ዲባጤ - ወንበራ	3,600,000	-	-	-	3,600,000
				100 ጎባ - ዶሎመና - ነገሌ ቦረና/ቢተታ/ (ሎት1: ጎባ - ዶሎመና - 130)	478,000,000	-	-	-	478,000,000
				101 ጎባ - ዶሎመና - ነገሌ ቦረና/ቢተታ (ሎት 2: ኪ.ሜ 130 - ኪ.ሜ 200)	3,600,000	-	-	-	3,600,000
				103 ነገሌ - ቦረና - መልካስፍቱ እና ዶሎካይ - ዶሎባይ (ሎት 4: ኪ.ሜትር 93 - ኪ.ሜትር 180)	3,600,000	-	-	-	3,600,000
				104 ዲንቄ - ሳውላ	11,100,000	-	155,385,000	203,590,000	370,075,000
				190 ሀሰብ ኮሪደር /ሜለዶን መገንጠያ/ ማንዳ ቡራ	322,182,000	-	-	-	322,182,000
				191 ጊኒር - ጎዴ (ሎት 1: ጊኒር - ቦቆል)	3,600,000	-	-	-	3,600,000
				192 አለምገና - ቡታጅራ - ሶዶ (ሎት 1: አለምገና - ቡታጅራ)	3,600,000	-	-	-	3,600,000
				193 አለምገና - ቡታጅራ - ሶዶ (ሎት 2: ቡታጅራ - አረካ - ሶዶ)	3,600,000	-	-	-	3,600,000
				194 አርባምንጭ - ወዘቃ - ኮንሶ - ጂንካ (ሎት 1: አርባምንጭ - ኮንሶ)	3,600,000	-	-	-	3,600,000
				195 አርባምንጭ - ወዘቃ - ኮንሶ - ጂንካ (ሎት 2: ኮንሶ - ጂንካ)	3,600,000	-	-	-	3,600,000
				196 ሮቤ ጎሮ ሶፍመር ጊኒር መገንጠያ	463,000,000	-	-	-	463,000,000
				197 መቀነጆ - ነጆ - መንዲ አሰሳ (ሎት 1: መቀነጆ - መንዲ)	10,595,000	-	-	-	10,595,000
				198 ጊኒር - ጎዴ (ሎት 2: ቦቆል - ቀሩዴ)	3,600,000	-	-	-	3,600,000
				199 መቀነጆ - ነጆ - መንዲ አሰሳ (ሎት 2: መንዲ - አሰሳ)	3,600,000	-	-	-	3,600,000
				200 ጊኒር - ጎዴ (ሎት 3: ቀሩዴ - ጎዴ)	3,600,000	-	-	-	3,600,000
				201 ምንታምር - መተሃብላ - መተሃራ	223,619,000	-	-	-	223,619,000
05				የአዲስ መንገዶች ግንባታ	39,893,809,000	-	979,819,000	3,537,926,000	44,411,554,000
	02			ኢንጂነሪንግና ኤንጅነሪንግ	39,893,809,000	-	979,819,000	3,537,926,000	44,411,554,000
				012 አዱራ - አኮቦ እና አዱራ - ቡርቤ	5,600,000	-	-	-	5,600,000
				015 ሳውላ - ካኮ /ኮንትራት 2/	69,266,000	-	-	-	69,266,000
				033 ዳባት - አጅሬ /ኮንትራት 1/	78,328,000	-	-	-	78,328,000
				034 ደባርቅ - ባሂት	205,000,000	-	-	-	205,000,000
				035 ባሂት - ድልይብዛ	47,000,000	-	-	-	47,000,000
				043 ሳላይሽ - አሞ	159,896,000	-	-	-	159,896,000
				044 አሞ/ሳይ - ማጂ	108,750,000	-	-	-	108,750,000
				045 ቦገብር-ወራቤ	439,883,000	-	-	-	439,883,000
				048 አንኮበር - ዱለቻ	393,500,000	-	-	-	393,500,000
				056 ጉባ - በጎንዳ /አይ.ሲ.ድ - ኮንግ/	104,067,000	-	-	-	104,067,000
				057 ደብረብርሃን - አንኮበር	433,500,000	-	-	-	433,500,000
				071 ጋምቤላ - ኤሊያ	167,901,000	-	-	-	167,901,000
				076 ሸበሌ - ኢሚ	197,953,000	-	-	-	197,953,000
				078 በከተሞች ለሚያልፉ መንገዶች አስፋልት ማልበስ	79,351,000	-	-	-	79,351,000
				084 ጋምቤላ - አቦቦ - ፐግኒይ/ኪ.ሜ 100	316,598,000	-	-	-	316,598,000
				102 ዱለቻ - አሞሽ አርባ	315,579,000	-	-	-	315,579,000
				104 ኦብሎ - ድርሚ	27,500,000	-	-	-	27,500,000
				113 አሰሳ - ዳለቲ /ኮንትራት 1/	56,080,000	-	-	-	56,080,000
				114 አዳባ - አንጎቶ	104,000,000	-	-	-	104,000,000
				119 አርባረክቲ - ገለምሶ ኮንትራት 1	14,445,000	-	-	46,797,000	61,242,000
				122 አሞ - ቱርሚ	95,000,000	-	-	-	95,000,000
				127 አዲረመት - ቁሊታ - ዓዲነሹ	1,600,000	-	-	-	1,600,000
				133 ፍየል ውሃ - ተከቤ ወንዝ ድልድይ	4,700,000	-	-	-	4,700,000
				135 ሶዶ - ተርሜ ሎት 1	71,000,000	-	-	-	71,000,000
				136 ገለምሶ - ሚጨታ /ኮንትራት 2/	27,774,000	-	-	44,565,000	72,339,000
				137 ዳሎል - ባዳ	3,600,000	-	-	-	3,600,000
				138 በለስ ወንዝ - መካከለኛ	357,500,000	-	-	-	357,500,000
				149 ሰርቃ - አብሀጃራ - አብደራፍ	2,000,000	-	-	-	2,000,000
				151 መቀሌ - ደንጎላት - ሳምራ - ፍናሪዎ	3,100,000	-	-	-	3,100,000
				154 ፓዌ መገንጠያ - ኪ.ሜ 69/ ሎት 1 /	2,700,000	-	-	-	2,700,000
				161 ሶዶ - ተርሜ /ሎት 2/	328,506,000	-	-	-	328,506,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መዘነት ቁጥር	የፕሮጀክቱ ስም	የፕሮጀክቱ አይ.ቁ.	የፕሮጀክቱ ዓይነት	የፕሮጀክቱ ገጽ	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ ጠዋታ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
164	መካከላዊ - ፊንጫ - ሻምቦ				280,000,000	-	-	-	-	280,000,000
165	ኩዋላ - ማይ መክደን				2,900,000	-	-	-	-	2,900,000
166	መሆኒ - ማይጨው				4,100,000	-	-	-	-	4,100,000
167	ዓቢይ ዓዲ - ስመማ				3,600,000	-	-	-	-	3,600,000
168	ሰመማ - እንዳባጉና				4,500,000	-	-	-	-	4,500,000
171	አዲረመት - አዲሃርዳ - በአከል				4,500,000	-	-	-	-	4,500,000
172	ዳዩ - ጭራ - ፍንሰሶ				421,903,000	-	-	-	-	421,903,000
174	ፍስታገንት - ሶምማ - ኪ.ሜ 90				16,000,000	-	-	-	-	16,000,000
175	ሞጣ - ጃራ - ጌዶ				20,500,000	-	-	-	-	20,500,000
176	አለም ከተማ - ደጎሎ				352,994,000	-	-	-	-	352,994,000
177	ደጎሎ - ከሰላ				196,643,000	-	-	-	-	196,643,000
178	አሰላ - ዳለቲ /ኮንትራት 2/				228,000,000	-	-	-	-	228,000,000
179	አሰላ - ሜጢ (ሎት 2: ኪ.ሜ 76 - ሜጢ - ከቢ.ቶ ማዘራያ)				230,189,000	-	-	-	-	230,189,000
180	አሰምሳ - አስኮ - ዲቡ ወንዝ				478,275,000	-	-	-	-	478,275,000
181	ዲቡ ወንዝ - ባደይ - ጨለለቃ				3,200,000	-	-	-	-	3,200,000
182	አፍዴራ - ኢርቦቲ መገንጠያ - ኪ.ሜ 48 /ኮንትራት 1/				162,911,000	-	-	-	-	162,911,000
183	ኪ.ሜ 48 - ኤርቦቲ መገንጠያ - አሀመድኤላ /ኮንትራት 2/				15,000,000	-	-	-	-	15,000,000
184	ባቢሌ - ፊቅ (ሎት 1:- ባቢሌ ከተማ - ኪ.ሜ 36 )				26,505,000	-	-	-	-	26,505,000
185	ባቢሌ - ፊቅ (ሎት 2:- ኪ.ሜ 36 - ኪ.ሜ 66)				38,648,000	-	-	-	-	38,648,000
186	ባቢሌ - ፊቅ ( ሎት 3:- ኪ.ሜ 66 - ኪ.ሜ 93 )				77,609,000	-	-	-	-	77,609,000
187	ባቢሌ - ፊቅ:- ኪ.ሜ 93 - ፊቅ ከተማ /ኮንትራት 4/				36,609,000	-	-	-	-	36,609,000
188	ፊቅ - ሐመር - ኪ.ሜ (ሎት 1: ፊቅ - ኪ.ሜ 81)				52,300,000	-	-	-	-	52,300,000
189	ቀብረደሃር - ዋርዶር				323,520,000	-	-	-	-	323,520,000
191	ቁንገላ መገንጠያ - ዘኔ				157,000,000	-	-	-	-	157,000,000
192	ቦሌ - አሰምሳ እና ቦሌ ወተረዳኛ ሆርቲክታር				129,000,000	-	-	-	-	129,000,000
193	አጣጥ ማዘራያ - ጉንቸራ - ቆሴ - ጌጃ - ሌራ				433,350,000	-	-	-	-	433,350,000
194	አጅራ - ቀራቀር - ከተማ ንጉስ /ኮንትራት 2/				381,000,000	-	-	-	-	381,000,000
195	አይከል - ዙፋን - አንገረብ (ኮንትራት ኪ.ሜ 69 - አንገረብ)				206,000,000	-	-	-	-	206,000,000
196	መተማ - አብርሃጅራ				2,100,000	-	-	-	-	2,100,000
197	አዲአቡን - ራማ-መረብ				6,100,000	-	-	-	-	6,100,000
198	ነቀምት - ሶኔ - ካማሽ - ኮንቾ ሎት 3 /ኪ.ሜ ሜትር 160 - ኮንቾ				13,000,000	-	-	-	-	13,000,000
199	ላራና ጅካዋ - ጂንጅንግ				320,000,000	-	-	-	-	320,000,000
200	አይከል - ዙፋን - አንገረብ (ኮንትራት አይከል - ዙፋን - ኪ.ሜ 69/				4,200,000	-	-	-	-	4,200,000
201	መካከላዊ ከተማ አስፋልት መንገድ				149,734,000	-	-	-	-	149,734,000
202	ሀይቅ - ቢትሰማ - ጭፍራ				379,600,000	-	-	-	-	379,600,000
203	ከለላ - አቅስታ				20,500,000	-	-	-	-	20,500,000
205	ደብረሚርቅስ - ኤልያስ - ቁጭ				297,600,000	-	-	-	-	297,600,000
206	አርሲ ሮቤ - አጋርፋ - አሲ ( ሎት 1: አሲ - ዋቤ ወንዝ ድልድይ)				232,404,000	-	-	-	-	232,404,000
207	ደርሚ - ቀንጥቻ - ሻኪሶ				415,000,000	-	-	-	-	415,000,000
210	ሻምቦ - አጋምሳ				177,764,000	-	-	125,095,000	-	302,859,000
211	ኤዱ - ሱራፌታ - ዋርካ				398,700,000	-	-	-	-	398,700,000
212	ቢላሎ - ቀርሳ - አርሲ ነገሌ				158,120,000	-	-	-	-	158,120,000
213	ሻሸንዳ - ቱፒ				367,474,000	-	-	-	-	367,474,000
214	ሀዌላ - ቱላ - ወለራሬሳ - ያዩ - ወራቹ				385,000,000	-	-	-	-	385,000,000
215	ቆሼ - ሚጦ - ወራቤ - ከተራ - ቢላሎ (ሎት 1: ቆሼ - ሚጦ - ወራቤ)				442,000,000	-	-	-	-	442,000,000
216	ፍስታገንት - ቆሌ - ሶምማ - ሰገን - ገበልቤኛ /ሎት 2/				25,200,000	-	-	-	-	25,200,000
217	ያቤሎ ከተማ ተለዋጭ መንገድ				105,935,000	-	-	-	-	105,935,000
219	ነበሎት - ራላፍል				6,700,000	-	-	-	-	6,700,000
220	ውቅር - ነበሎት				6,500,000	-	-	-	-	6,500,000
221	እንደሥላሴ - ራማ - ገረቤት (ሎት 1:- እንደሥላሴ - ኪ.ሜ 80)				3,100,000	-	-	-	-	3,100,000
222	ያሶ - ገላሶ - ድባቤ (ሎት 1:- ያሶ - ኪ.ሜ 100)				388,000,000	-	-	-	-	388,000,000
223	አሲያ - ማኩይ				216,604,000	-	-	-	-	216,604,000
224	ኢታንግ - ዋንኬይ - ሜራ				3,100,000	-	-	-	-	3,100,000
229	ጅጅጋ - ፋፈን - ገለልሽ - ደገሀመዶ - ሰገን (ሎት 2: ኪ.ሜ 55 - ኪ.ሜ 165+220)				325,800,000	-	-	-	-	325,800,000
230	ጎዴ - ቦርጎሌ (ሎት 1:- ጎዴ - ኪ.ሜ 100)				332,651,000	-	-	-	-	332,651,000
231	አሳይታ - አፋምቦ - ጅቡቲ ድንበር				259,174,000	-	-	-	-	259,174,000
233	ጣርማበር - መለያያ - ሰፊድሜዳ ስፕር 1 መለያያ ስፕር 2 ሞላሌ - ወገሬ				425,904,000	-	-	-	-	425,904,000
234	ጅቡቲ - ዘመር - ደጎሎ - ወረኢሎ - ጉጉፍቱ (ሎት 2:- ጉጉፍቱ - ወረኢሎ - ደጎሎ)				45,500,000	-	-	-	-	45,500,000
235	ጊምባ - ተንታ				56,000,000	-	-	-	-	56,000,000
236	ሞርካ - ጌርቻ - ጨንቻ				386,997,000	-	-	-	-	386,997,000
237	ራማ - ጭላ - አዲዳሮ - ስመማ				18,500,000	-	-	-	-	18,500,000
238	ውቅር - አዕቢ - ኮንባ				15,500,000	-	-	-	-	15,500,000
240	ክምር ድንጋይ - ጉና				187,500,000	-	-	-	-	187,500,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መስጫ አይ.ኤ	ፕሮጀክት	ተግባር	ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				241	ግሽን መገንጠያ - ኪ.ሜ 14	406,000,000	-	-	-	406,000,000
				242	ቢሾፍቱ - ጨፌ ዶንሳ - ሰንዳፋ	312,203,000	-	-	-	312,203,000
				244	አዲሻቦ - ዲላ - ሳምረ	13,500,000	-	-	-	13,500,000
				245	አዲስ ሀይለማርያም - ጠለምት	36,000,000	-	-	-	36,000,000
				246	ዛላምበሳ - አሊቴና እና ማርዋ - ዕደጋጋሙስ (ሎት 1: ዛላምበሳ - አሊቴና)	15,500,000	-	-	-	15,500,000
				247	ጅግጅጋ - ቱሊ - ሱዋንጃ - ሱልክድ - ሳምነብ - ሐርመካል	391,602,000	-	-	-	391,602,000
				248	ዱብቲ - አሪሳ - አዲጋላ - ቢዮቆቦብ (ሎት 1: ዱብቲ ከተማ - ኪ.ሜ 72)	3,100,000	-	-	-	3,100,000
				249	መሰል - ኮሩ - ቱሩ ሎት 1	260,894,000	-	-	-	260,894,000
				250	የኢንዱስትሪ ፓርኮች አገናኝ መንገዶች	183,300,000	-	-	-	183,300,000
				251	ቦገብር - አረቂት - ከተራ - ቢላሎ	7,600,000	-	-	-	7,600,000
				252	አሞራቴ - አሞ ድልድይ - ኛንጋቶ - ካንጋተን	135,140,000	-	-	-	135,140,000
				253	አዲስ አለም - ማይገባ - ማይተመን	4,600,000	-	-	-	4,600,000
				254	ጋምቤላ - አቦ - ጎግ - ዲሞ (ሎት 2:- ፕራይ - ጎግ - ጊሎ ወንዝ ኪ.ሜ 72)	218,389,000	-	-	-	218,389,000
				255	ፊቅ - ሰገግ - ገርቦ - ደናን (ሎት 3: ዮአሌ - ዳናን)	424,411,000	-	-	-	424,411,000
				256	ፊቅ - ሀመር - ኪሚ (ሎት 2:- ኪ.ሜ 81 - ኪሚ)	86,000,000	-	-	-	86,000,000
				257	ጎዴ - ቀላፎ - ፈርፈር (ሎት1: ጎዴ - ቀላፎ)	377,723,000	-	-	-	377,723,000
				258	ተንታ መገንጠያ - ወገልጤና - ኩርባ	87,000,000	-	-	-	87,000,000
				260	ደንጎር - ኪንግ - መቀበላ	127,849,000	-	-	-	127,849,000
				261	ኪቴያ - ሮቤ - ሴሩ (ሎት 2 :- ሮቤ - ሴሩ)	407,631,000	-	-	-	407,631,000
				262	ደብረብርሃን - ደነባ - ለማ/ደነባ - ጅሁር እና ደብረብርሃን ኢንዱስትሪ ፓርክ አገናኝ መንገድ	524,500,000	-	-	-	524,500,000
				263	ጎዴ - ቀላፎ - ፈርፈር ሎት 2 ቀላፎ- ፈርፈር	9,500,000	-	-	-	9,500,000
				264	ጅጅጋ - ፋፊን - ገልሸ - ደገሀመዶ - ሰገግ (ሎት 4: ደገሀመዶ - ሰገግ)	285,589,000	-	-	-	285,589,000
				265	ጨፈቲ - ሀገርመኮር - ቁንዲ - ጎርዳሞሌ ሎት 3: ቁንዲ - ጎርዳሞሌ	476,000,000	-	-	-	476,000,000
				266	ነቀምት - ሶኔ - ካማሽ - ኮንቾ: ሎት 2 ኪ.ሜ 105-160	132,000,000	-	-	-	132,000,000
				267	ፓዌ መገንጠያ - ህዳሴ ግድብ ሎት 2: ኪ.ሜ 69 - ህዳሴ ግድብ	192,000,000	-	-	-	192,000,000
				270	ጎዴ - ሀርገሌ ሎት 2:- ኪ.ሜ 100 - ሀርገሌ	9,000,000	-	-	-	9,000,000
				271	የየርግርግ ልማት አገናኝ መንገዶች	653,861,000	-	-	-	653,861,000
				272	መሰል - ኮሩ - ቱሩ ሎት 2	110,845,000	-	-	-	110,845,000
				273	ኬሊ - ቱሎ ካፒ የወርቅ ልማት ካምፕ	2,000,000	-	-	-	2,000,000
				274	ደብረማርቆስ - ደንጃዮን - ሞባ (ሎት 1: ደብረማርቆስ - ኪ.ሜ 60)	117,400,000	-	-	389,600,000	507,000,000
				275	ደብረ ማርቆስ ደን ጃዮን ሞባ ሎት 2 ኪ.ሜ 60 ሞባ	115,480,000	-	-	381,600,000	497,080,000
				276	ዲላ - ቡሌ - ሀረዋጭ - ሽኩሶ (ሎት 1: ዲላ - ቡሌ - ሀረዋጭ)	241,040,000	-	-	270,038,000	511,078,000
				277	አርሲ ሮቤ - አጋርፋ - አሲ ሎት 2: አርሲ ሮቤ - ዋቤ ወንዝ ድልድይ	407,000,000	-	-	-	407,000,000
				278	አሞ - ማጃ (ሎት 2:- አሞ - ሳይ)	320,000,000	-	-	-	320,000,000
				279	ያሶ - ጋላሶ - ደብረ - ቻግሪ ሎት ሎት 2: ኪ.ሜ 100 - ዲባቲ	327,210,000	-	-	-	327,210,000
				280	ነቀምት - ሶኔ - ካማሽ - ኮንቾ: ሎት 1 ካምፕ - ኪ.ሜ 105	145,000,000	-	-	-	145,000,000
				281	ተንታ-ጋሽና (ሎት2:- ኩርባ መገንጠያ - ጨንማ - ጋሽና)	130,000,000	-	-	-	130,000,000
				282	ደብረማርቆስ - ደ/ኤልያስ - ተምጫ - ቁጭ - አየሁ - ዝግም - ቻግሪ (ሎት2:- ተምጫ - ቁጭ)	4,100,000	-	-	-	4,100,000
				283	ደብረማርቆስ - ደ/ኤልያስ - ተምጫ - ቁጭ - አየሁ - ዝግም - ቻግሪ (ሎት3:- ቁጭ - አየሁ - አምብላ)	307,800,000	-	-	-	307,800,000
				284	የሞሻ - ህዳሴ ግድብ ሎት 1	299,332,000	-	-	-	299,332,000
				285	ሸክሁሴን - ጃራ - ደሱሰብር	387,506,000	-	-	-	387,506,000
				286	ጉሊሶ - ጨሊያ - ዲላ - ቀንዲላ - ቤጊ (ሎት1: ጉሊሶ ኪ.ሜ 70)	249,800,000	-	-	-	249,800,000
				287	ወልደ ሃና - ዱርጊ	501,500,000	-	-	-	501,500,000
				288	ቆቦ - ኩልመስክ - ላሊበላ (ሎት 2: ላሊበላ - መጃ)	5,700,000	-	-	-	5,700,000
				289	ሱፔ - ዳራሙ - ላሎ ቁሌ	296,357,000	-	-	-	296,357,000
				290	ደምበጫ - ፈረስቤት - አዴት (ሎት 1:- ደምበጫ - ሰከላ)	323,600,000	-	-	-	323,600,000
				291	ደሴ ከተማ ተለዋጭ መንገድ	5,700,000	-	-	-	5,700,000
				292	መቱ ከተማ ተለዋጭ መንገድ	460,397,000	-	-	-	460,397,000
				293	መሀልጫዳ - ጋሺራብኤል - መኮይ - ሚላሚሌ (ሎት 1: መሀልጫዳ - ጦርመስያ /ኪ.ሜ64 )	345,419,000	-	-	-	345,419,000
				294	ዱርቤቴ - ቁንገላ - ገላጎ - መተማኝ ሎት 1: ዱርቤቴ - ቁንገላ - ኪ.ሜ 85	444,220,000	-	-	-	444,220,000
				295	ዱርቤቴ - ቁንገላ - ገላጎ - መተማኝ ሎት 2: ኪ.ሜ 85 - ኪ.ሜ 170	5,700,000	-	-	-	5,700,000
				296	ዱርቤቴ - ቁንገላ - ገላጎ - መተማኝ ሎት 3: ኪ.ሜ 170 - መተማኝ	413,000,000	-	-	-	413,000,000
				297	ዳንሻ - ጃዊ	458,500,000	-	-	-	458,500,000
				298	ቦናሻ - አቻሞ	285,117,000	-	-	-	285,117,000
				299	ዲማ - ቤሮ - ኪ.ሜ/ኪ.ሜ 90/-F4F6 መንገድ መገንጠያ/ (ሎት1: ዲማ - ቤሮ - ኪ.ሜ/ኪ.ሜ 90)	2,600,000	-	-	-	2,600,000
				300	ዳዩ - ጊርቻ - ክብረ መንግስት	475,000,000	-	-	-	475,000,000
				301	አላባ - አንግቻ - ዋቶ	425,734,000	-	-	-	425,734,000
				302	አላማባ - ጨለና - መረዋ - ፀፀረ - ደላ (ሎት1: አላማባ - ኪ.ሜ 65)	2,600,000	-	-	-	2,600,000
				304	ቴዎድሮስ ከተማ - ገለጎ - ጉባ (ሎት 1: ገለጎ - ኪ.ሜ60)	346,000,000	-	-	-	346,000,000
				305	ጎግ - ጆር - አኮቦ (ሎት 1)	337,000,000	-	-	-	337,000,000



**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥራ መዘዝ ስም	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				306	ቱርጫ ወይቦ	350,000,000	-	-	-	350,000,000
				308	ጊምቢ - ጉዩ - አልጌ - መቱ (ሎት 1: ጊምቢ - ኪ.ሜ 60)	297,355,000	-	-	-	297,355,000
				309	ጅጋ - ቋሪት - አርብ ገበያ - ግሽ አባይ - ቲሊሊ (ሎት 2: አርብ ገበያ - ሰቀላ - ቲሊሊ)	487,600,000	-	-	-	487,600,000
				310	ቶንጎ - አሶላ	4,600,000	-	-	-	4,600,000
				311	ጫንቃ - ጊዳሚ	379,476,000	-	-	-	379,476,000
				312	ቡሌሆራ - ሻኪሶ - ክብረመንግሥት (ሎት 1: ክብረመንግሥት - ሻኪሶ - ኪ.ሜ 70)	4,600,000	-	-	-	4,600,000
				313	ጅግጅጋ ከተማ ተለዋጭ መንገድ	181,047,000	-	-	-	181,047,000
				314	ጅቡር - ዘመሮ - ደጎሎ - ወረኢሎ - ጉጉፍቱ (ሎት 1: ጅቡር - ዘመሮ - ደጎሎ)	8,491,000	-	-	-	8,491,000
				315	መተማ - አብረሀጅራ - ማሰሮ ደንብ - ሳንጃ (ሎት 2: አብረሀጅራ - ማሰሮ ደንብ - ሳንጃ)	12,600,000	-	-	-	12,600,000
				316	ዱርጊ - ጊቤ ወንዝ - አሞ ናዳ (ሎት 3: ጊቤ ወንዝ - አሞ ናዳ)	7,204,000	-	-	-	7,204,000
				318	ቴዎድሮስ ከተማ - ገላጎ - ጉባ (ሎት 2: ቴዎድሮስ ከተማ - ገላጎ - 100 ኪ.ሜትር)	22,677,000	-	-	-	22,677,000
				319	ፊቅ - ሰገግ - ገርቦ - ደናን (ሎት 1)	349,308,000	-	-	-	349,308,000
				320	ፊቅ - ሰገግ - ገርቦ - ደናን (ሎት 2)	357,870,000	-	-	-	357,870,000
				321	ዱብቲ - አሪሳ - አዲጋላ - ቢዮቆቦብ (ከጌ 2)	313,600,000	-	-	-	313,600,000
				322	ዱብቲ - አሪሳ - አዲጋላ - ቢዮቆቦብ (ከጌ 3)	5,100,000	-	-	-	5,100,000
				323	ደምቢ ዶሎ - ጋምቤላ (ሎት 2)	5,100,000	-	-	-	5,100,000
				324	ዛምብሳ - አሊቴና እና ማርዋ - ዕደጋሀመስ (ሎት 2: ማርዋ - ዕደጋሀመስ)	5,100,000	-	-	-	5,100,000
				325	ደብረማርቆስ - ደ/ኤልያስ - ተምጫ - ቁጭ - አየሁ - ዝግም - ቻግኒ (ሎት 4: አምብላ - ዚምጫ-ቻግኒ)	358,000,000	-	-	-	358,000,000
				326	ደምቢጫ - ፈረስቤት - አዲት (ሎት 2: ሰከላ - አዲት)	405,149,000	-	-	-	405,149,000
				327	ጅጋ - ቋሪት - አርብ ገበያ - ግሽ አባይ - ቲሊሊ (ሎት 1: ጅጋ - ቋሪት - አርብ ገበያ)	362,300,000	-	-	-	362,300,000
				328	መሀልጫዳ - ጋሼራብኤል - መኮይ - ማላሚሌ (ሎት 2: ጦርመሰያ/ኪ.ሜ 64 - ማላሚሌ)	7,100,000	-	-	-	7,100,000
				329	ዳማ - ቤር - ኪቢሽ/ኪ.ሜ 90 - F4F6 መንገድ መገንጠያ/ (ሎት 2: ኪቢሽ/ኪ.ሜ 90 - F4F6 መንገድ መገንጠያ)	1,800,000	-	-	-	1,800,000
				331	ናስሀ ገነት - ኪሌ - ሶዳማ - ሰገን - ገበልቤፍ (ሎት 3: ሰገን - ገበልቤፍ)	800,000	-	-	-	800,000
				332	ጋምቤላ - አቦሰ - ጎግ - ዲማ (ሎት 3: ጊሎ ወንዝ - አኩዊላ - አቻኛ - ዲማ)	249,042,000	-	-	-	249,042,000
				333	ዳላ - ቡሌ - ሀረዋጭ - ሻኪሶ (ሎት 2: ሀረዋጭ - ሻኪሶ)	800,000	-	-	-	800,000
				334	ሆሞሻ - ሀዳሴ ግድብ - ጉባ/ማንኩሽ ከተማ (ሎት 2)	872,000	-	-	-	872,000
				335	ቆቦ - ኩልመስክ - ላሊበላ (ሎት 1: መጃ - ቆቦ)	325,000,000	-	-	-	325,000,000
				336	ጉሊሶ - ጨሊያ - ዳላ - ቀንዳላ - ቤጊ (ሎት 2)	2,809,000	-	-	-	2,809,000
				338	አላማባ - ጨለና - መረዋ - ፀፀረ - ደላ (ሎት 2: ኪ.ሜ 65 - ፀፀረ - ደላ)	7,226,000	-	-	-	7,226,000
				339	ጊምቢ - ጉዩ - አልጌ - መቱ (ሎት 2: ኪ.ሜ 60 - መቱ)	1,873,000	-	-	-	1,873,000
				340	ጎግ - ጆር - አኮቦ (ሎት 2)	500,000	-	-	-	500,000
				341	ቡሌሆራ - ሻኪሶ - ክብረመንግሥት (ሎት 2: ኪ.ሜ 70 - ቡሌሆራ)	1,081,000	-	-	-	1,081,000
				343	ሶዶ - ተርጫ (ሎት 3: ሶዶ - አረካ መገንጠያ እና ሶዶ ከተማ - ሥሊ)	530,000,000	-	-	-	530,000,000
				344	ሞርካ - ጊርጫ - ጨንቻ - ጫኖ ( ሎት 2: ጨንቻ - ጫኖ)	443,500,000	-	-	-	443,500,000
				345	ሐሙሲት - እስቲ /መካከለኛ/ - ስማዳ - ሳይንት (ሎት 3: ስማዳ - ሳይንት - ቡሶ)	12,600,000	-	-	-	12,600,000
				346	ሀጋዮ - ሲግሞ - ሳይለም - ሌቃ - በቾ - መቱ (ሎት 1: ሀጋዮ - ሲግሞ - ሳይለም )	7,600,000	-	-	-	7,600,000
				347	ሀላባ - ሲራሮ - ሻመና - ኢርባ መገንጠያ	11,600,000	-	-	-	11,600,000
				348	ገረሀ-ሰናይ - አህጉር/ሲሮ	10,600,000	-	-	-	10,600,000
				349	ሰቆላ - አምደወርቅ - ተክቤ - አብናት - አዲስ ዘመን (ሎት 1: አብናት - አዲስ ዘመን - 72 )	8,600,000	-	-	-	8,600,000
				350	ባቲ - መዲና - ሀረዋ - ቦራ - ከሚሴ	7,600,000	-	-	-	7,600,000
				351	ቀሳ - ግምጃ ቤት - አዘና - አምብላ	448,500,000	-	-	-	448,500,000
				352	ሀዋሳ - ሎቁ - ሀንታጭ - ጨኮ	7,200,000	-	-	-	7,200,000
				353	አሲታ ወንዶ - ተፈሪ ኪላ - ዳላ	7,200,000	-	-	-	7,200,000
				354	ሆሳፅና - ጃጃራ - ጊምብቼ - ጃኮ	422,500,000	-	-	-	422,500,000
				355	ፊልቱ - ሞያሌ	1,200,000	-	-	-	1,200,000
				356	አባንቱ/ሀንዳ/ አያና ጋለላ - ሐሮ ሊሙ - ያሶ 95 ኪ.ሜ)	17,959,000	-	-	-	17,959,000
				357	ኝናንግ - ጃካም - ዶብራረ - ሪቅ	1,200,000	-	-	-	1,200,000
				358	ቶልታ - ገሊሎ - ሳካ እና ሽርሽር - ውብሐመር ስፐር	1,200,000	-	-	-	1,200,000
				360	ገንደሽኖ - ኤጄራ - ጉንዶመስቀል - ወለቃ - ቀይማብራት (ሎት 1: ገንደሽኖ - ኤጄራ - ጉንዶመስቀል)	391,000,000	-	-	-	391,000,000
				361	ማክሰኝት - በሰላ - ቆላ ሐሙሲት - መሸጋ - አብአዲ መገንጠያ (ሎት 1: ማክሰኝት - በሰላ - ቆላ ሐሙሲት)	3,700,000	-	-	-	3,700,000
				362	ጨብራ - ጨርጨራ - ጉዳሙ (ሎት 1)	373,974,000	-	-	-	373,974,000
				363	ቡሬ - ጎመር	386,300,000	-	-	-	386,300,000
				364	ሆጃ ዱራ - ጎሮ - ቀናቱ	1,200,000	-	-	-	1,200,000
				365	ኮፈሌ - ቆሬ - በቆጂ እና አርሲ ነገሌ - ቢላሎ መገንጠያ	1,200,000	-	-	-	1,200,000
				366	ደገሃመዶ - ደገሃቡር	1,400,000	-	-	-	1,400,000
				367	አዶላ - መልካ ደስታ- ሃረንፋማ (67 ኪ.ሜ)	1,200,000	-	-	-	1,200,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥነ-ምግባር ስም	የፕሮጀክት ስም	የፕሮጀክት ቁጥር	የፕሮጀክት ዓይነት	የፕሮጀክት ዓይነት	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ ጠቅላይ	
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር		
					368	አዲጉደም - ደንጎላት - ገጀት - የቸላ	5,952,000	-	-	-	5,952,000
					369	ብርኪ - ሀይቅማሻል - አጽቢ መገንጠያ	600,000	-	-	-	600,000
					370	ኝኛንግ - ተክ/አንጎንጌ/	2,400,000	-	-	-	2,400,000
					371	ሠመራ - ያሎ - መሆኒ - ጨርጨር (ሎት 1: ሠመራ-ያሎ - ኪ.ሜ 172)	1,400,000	-	-	-	1,400,000
					372	ጨበራ - ጨርጨራ - ጉዳሙ (ሎት 2: ጉዳሙ - ዋካ)	2,413,000	-	-	-	2,413,000
					373	ጎግ - ጆር - አኮቦ (ሎት 3)	1,729,000	-	-	-	1,729,000
					374	ማክሰኝት - በሰላ - ቆላ ሐሙሲት - መሽታ - አብአዲ መገንጠያ (ሎት 2: ቆላ ሐሙሲት - ኪ.ሜትር 180)	3,600,000	-	-	-	3,600,000
					376	ሰቆላ - አምደወርቅ - ተክቤ - አብናት - አዲስ ዘመን (ሎት 2 : ኪ.ሜ 72 - ተክቤ - ኪ.ሜ 140)	4,511,000	-	-	-	4,511,000
					377	የአንጠጦ ኦብርቨቶሪ ማዕከል እና የኢትዮጵያ አመራር አካደሚ አገናኝ መንገድ	453,200,000	-	-	-	453,200,000
					378	ሶዶ መገንጠያ - ብላቴ ቦር ማሰልጠኛ ማዕከል	338,106,000	-	-	-	338,106,000
					379	ዝዋይ - አርሲ ነገሌ	137,000,000	-	-	2,258,231,000	2,395,231,000
					380	አርሲ ነገሌ - ሐዋሃ	1,098,892,000	-	-	-	1,098,892,000
					381	የአባይ ድልድይ መዳረሻ እና የአባይ ድልድይ (ሎት 1: የአባይ ድልድይ ግንባታ)	152,229,000	-	-	-	152,229,000
					382	አዳማ - አዋሽ የፍጥነት መንገድ /ሎት 1/	304,306,000	-	979,819,000	-	1,284,125,000
					383	አዳማ - አዋሽ የፍጥነት መንገድ /ሎት 2/	7,500,000	-	-	22,000,000	29,500,000
					384	አዋሽ - መኪሶ	15,000,000	-	-	-	15,000,000
					385	መኪሶ - ድሬዳዋ	13,172,000	-	-	-	13,172,000
					386	አዋሽ አርባ የፍጥነት መንገድ ኮንት.1 አዋሽ አርባ ኪ.ሜ 118	15,000,000	-	-	-	15,000,000
					387	ሰመራ ኤሊዳር በለኦ የፍጥነት መንገድ ኮንት.1 ሰመራ ኪ.ሜ 90	15,000,000	-	-	-	15,000,000
					388	የአባይ ድልድይ መዳረሻ መንገድ እና የአባይ ድልድይ (ሎት 2: የአባይ ድልድይ መዳረሻ መንገድ)	185,000,000	-	-	-	185,000,000
					389	አዲስ - ጂማ የፍጥነት መንገድ ሎት 1: አዲስ - ቱሉቦሎ	11,243,000	-	-	-	11,243,000
					390	አስጎራ - ደንዲ	313,000,000	-	-	-	313,000,000
					391	ኢትዮ - ሱዳን መንገድ ኮሪደር ልማት (ፊዘ 1 ፓሎች ማቸንግ - ማየውት - ፖጋክ መንገድ ግንባታ)	31,500,000	-	-	-	31,500,000
	06					የመንገዶች ከባድ ጥገና	3,000,000,000	-	-	-	3,000,000,000
		02				ኢንጂነሪንግና ኦፕሬሽን	3,000,000,000	-	-	-	3,000,000,000
					004	ጎንደር - ባህርዳር	48,000,000	-	-	-	48,000,000
					007	ዓዲጉደም - መቀሌ - ወቅሮ	1,500,000	-	-	-	1,500,000
					008	አዲስ አበባ - ሞጆ - መቄ	105,000,000	-	-	-	105,000,000
					012	ጊቤ - ጅማ	32,000,000	-	-	-	32,000,000
					019	ደብረማርቆስ - ባህርዳር (ሎት 1: ደብረማርቆስ - ፍጥተ ሰላም)	41,500,000	-	-	-	41,500,000
					025	ፍቼ - ጎሀጽዮን /ኮንት-ራት 3/	132,000,000	-	-	-	132,000,000
					027	መቄ - ሀዋሳ	60,000,000	-	-	-	60,000,000
					032	ዘመናዊ የመንገድ ምልክቶች	212,000,000	-	-	-	212,000,000
					034	ቆሬ - ጊቤ ወንዝ/ኮን.3	218,000,000	-	-	-	218,000,000
					036	ዋጃ - ማይጨው - አዲጉደም	1,500,000	-	-	-	1,500,000
					038	ወልድያ - ፍላቂት	94,512,000	-	-	-	94,512,000
					039	አዋሽ - አዳማ	74,419,000	-	-	-	74,419,000
					040	አዋሽ - ቁልቢ - ድሬዳዋ (ኪ.ሜ 00 - ኪ.ሜ 69)	161,000,000	-	-	-	161,000,000
					041	አዋሽ - ቁልቢ - ድሬዳዋ (ኪ.ሜ 139 - ኪ.ሜ 222)	76,000,000	-	-	-	76,000,000
					044	ደዴሳ ድልድይ 1 - የምቤሮ - በደሌ	10,000,000	-	-	-	10,000,000
					049	ጌዶ - ነቀምት - መቀንጃ	44,000,000	-	-	-	44,000,000
					053	ቶንጎ - ጊዳሚ	32,200,000	-	-	-	32,200,000
					069	አጅሬ - አራንቡቴ - ሽ/ዩሐንስ	21,000,000	-	-	-	21,000,000
					070	ማህሪያ - ቦጃበር	2,735,000	-	-	-	2,735,000
					072	ሰለክላካ - ሽሬ	2,000,000	-	-	-	2,000,000
					074	ሚሌ - ጋላሬ	90,000,000	-	-	-	90,000,000
					075	ኮምቦልቻ ከተማ ተለዋጭ መንገድ	398,000,000	-	-	-	398,000,000
					077	ጎንደር - ሁመራ	52,200,000	-	-	-	52,200,000
					078	ወረታ - ፊላቂት	36,500,000	-	-	-	36,500,000
					079	ደዴላ - ሰብስቤ ዋሽ - ሮቤ	40,000,000	-	-	-	40,000,000
					081	አፖስቶ - አገረሰላም	34,000,000	-	-	-	34,000,000
					086	ቡሬ-ጋምቤላ-ጃካም	54,910,000	-	-	-	54,910,000
					087	መቄ - ጎሬ - ቡሬ	10,000,000	-	-	-	10,000,000
					088	የትኖራ እና ወጀል ከተሞች አካባቢ የፈረሰን መንገድ እንደገና መገንባት	26,500,000	-	-	-	26,500,000
					090	ሰብታ - ቆሬ /ኮን 2	193,000,000	-	-	-	193,000,000
					091	አዋሽ - ቁልቢ - ድሬዳዋ (ኪ.ሜ 69 - ኪ.ሜ 139)	71,000,000	-	-	-	71,000,000
					092	አዋሽ - ቁልቢ - ሐረር - ድሬዳዋ (ኪ.ሜ 222 - ኪ.ሜ 290)	81,000,000	-	-	-	81,000,000
					093	ጎሀጽዮን - ደጅን	96,000,000	-	-	-	96,000,000
					094	መቀሌ - አቢአዲ/ሰረት - አቢአዲ/	2,000,000	-	-	-	2,000,000
					095	ማይቶብራ - ዲማ - ፍየልውሃ	2,000,000	-	-	-	2,000,000
					096	ዋቻ - ሚዛን	15,000,000	-	-	-	15,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መስሪያ ቤቅ	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ
					የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
			097	ደብረማርቆስ - ባህርዳር (ሎት 2: ፍጥነት ሰላም - ዳንግላ)	19,000,000	-	-	-	19,000,000
			098	ደብረማርቆስ - ባህርዳር (ሎት 3: ዳንግላ - ባህርዳር)	19,000,000	-	-	-	19,000,000
			099	አዳማ - አሰላ	77,500,000	-	-	-	77,500,000
			100	አውራጃዳና - ቦሌ	5,061,000	-	-	-	5,061,000
			101	ደሴ - ሀይቅ - ውጫሌ	80,000,000	-	-	-	80,000,000
			102	ቡታጅራ - ዝዋይ	10,000,000	-	-	-	10,000,000
			103	መንዳ - ዳለቲ	54,000,000	-	-	-	54,000,000
			104	መኖ - ፈጅጅ	34,763,000	-	-	-	34,763,000
			105	ውቅሮ - አዲግራት - ዛላምበላ	2,000,000	-	-	-	2,000,000
			106	አዘዞ - ጎርጎራ	36,500,000	-	-	-	36,500,000
			107	ሃገረ - ማርያም - ያቤሎ	30,200,000	-	-	-	30,200,000
			108	ደሴ - ዋጃ (ሎት 2 ውጫሌ - ዋጃ)	30,000,000	-	-	-	30,000,000
			109	አሰላ - ኩርሙክ	8,000,000	-	-	-	8,000,000
			110	ጊዳሚ - ሙገ	12,500,000	-	-	-	12,500,000
			111	ጎጃብ ወንዝ - ቦንገ	10,000,000	-	-	-	10,000,000
07				ድልድዮችን መገንባትና ማጠናከር	1,438,892,000	-	-	-	1,438,892,000
	02			ኢንጅነሪንግና አፕራሽን	1,438,892,000	-	-	-	1,438,892,000
			002	የተለያዩ ድልድዮች	448,051,000	-	-	-	448,051,000
			007	ለጥገና ዲስትሪክቶች የመሳሪያዎች፣ ማሽኔሪ ግዢ እና የጥገና ማዕከላት ማጠናከሪያ	905,500,000	-	-	-	905,500,000
			011	ቁቢ ድልድይ	67,341,000	-	-	-	67,341,000
			012	ዳዋ ድልድይ	15,000,000	-	-	-	15,000,000
			018	ተክዜ ወንዝ ድልድይ /ሁመራ/	1,500,000	-	-	-	1,500,000
			019	መረብ ወንዝ ድልድይ /አዲስቡን - መረብ/	1,500,000	-	-	-	1,500,000
08				የፖሊሲ ድጋፍና የአቅም ግንባታ	1,376,647,000	-	200,000,000	869,629,000	2,446,276,000
	01			ሥራ አመራርና አስተዳደር	429,000,000	-	-	869,629,000	1,298,629,000
			001	ኢትዮጵያ መንገዶች ባለሥልጣን የአቅም ግንባታ	427,000,000	-	-	869,629,000	1,296,629,000
			002	የአሰራር ስርዓት ለውጥ ጥናትና የመዓለ ፕሮግራም ማስፈጸሚያ	2,000,000	-	-	-	2,000,000
	02			ምህንድስናና ቁጥጥር	947,647,000	-	200,000,000	-	1,147,647,000
			004	የጊንጫ ሠርቶ ማሳያ	84,341,000	-	-	-	84,341,000
			006	የትራንስፖርትና የድህነት አብዛርባቶሪ ጥናት	3,400,000	-	-	-	3,400,000
			007	ፕሮጀክት ምክትታሪን ኢንዱስትሪ	2,000,000	-	-	-	2,000,000
			008	ምርምርና ስርጸት	30,500,000	-	-	-	30,500,000
			009	ሰበታ - ቃጂማ ስርቶ ማሳያ	46,500,000	-	-	-	46,500,000
			013	የፕሮጀክቶች ካሳ ክፍያ የባንክ ኮሚሽን	105,000,000	-	-	-	105,000,000
			016	የዩኒቨርሲቲ ገጠር መንገድ አክሲዮን ፕሮግራም	24,000,000	-	-	-	24,000,000
			024	የመንገድ ዘርፍ ሥልጠና ፕሮግራም	25,000,000	-	-	-	25,000,000
			027	ጎሮ - ጉባ - ጉዳሳ	21,000,000	-	-	-	21,000,000
			028	የመንገድ የምርምር ማዕከል ማቋቋሚያ ሥራ	50,750,000	-	200,000,000	-	250,750,000
			029	ሰነትወርክ ቅርንጫፍ ጽ/ቤቶች ቢሮዎች እና የጥገና ዲስትሪክቶች ቢሮ ግንባታ	221,593,000	-	-	-	221,593,000
			030	የመሬት መንሸራተትን መስላክል	231,500,000	-	-	-	231,500,000
			031	የተሽከርካሪዎች ክብደት መቆጣጠሪያ ጣቢያዎች የቢሮ ግንባታ	42,063,000	-	-	-	42,063,000
			037	የዋናው መ/ቤት ፓርቲሽን ሥራ	60,000,000	-	-	-	60,000,000
09				የፊደሊቲ፣ የዲዛይንና የዲዛይን ክለሚ ሥራዎች	184,461,000	-	-	-	184,461,000
	02			ኢንጅነሪንግና አፕራሽን	184,461,000	-	-	-	184,461,000
			068	ፓኬጅ 1 የዲዛይን ፕሮጀክቶች	18,404,000	-	-	-	18,404,000
			069	ፓኬጅ 2 የዲዛይን ፕሮጀክቶች	129,461,000	-	-	-	129,461,000
			070	ፓኬጅ 3 የዲዛይን ፕሮጀክቶች	36,596,000	-	-	-	36,596,000
276				የኮንስትራክሽን ማኔጅመንት ኢንስቲትዩት	171,522,000	-	-	-	171,522,000
	02			የኮንስትራክሽን ፕሮጀክት ስልጠናና ጥናት	20,000,000	-	-	-	20,000,000
		02		የኮንስትራክሽን ፕሮጀክት ባለሙያዎች የብቃት ምዘናና ስርቲፊኬሽን ማዕቻዎች	20,000,000	-	-	-	20,000,000
			007	ኢንስቲትዩቱ በአለም አቀፍ ደረጃ የፕሮጀክት ማኔጅመንት አቅም ግንባታ አቅራቢ እንዲሆን ማድረግ	20,000,000	-	-	-	20,000,000
				የኮንስትራክሽን ማኔጅመንት የአሰራር ሥርዓት ማሻሻያና ማደራጃ	151,522,000	-	-	-	151,522,000
		03		የልዩነት ማዕከል ድጋፍና ክትትል መስጠት	151,522,000	-	-	-	151,522,000
			002	የኮንስትራክሽን ፕሮጀክት ማኔጅመንት የልዩነት ማዕከል ግንባታ	117,991,000	-	-	-	117,991,000
			007	የሕንጻዎች መንገድ የኮንስትራክሽን ዘርፎች የምርታማነት ስታንዳርድ ዝግጅት	15,531,000	-	-	-	15,531,000
			010	የኮንስትራክሽን ፕሮጀክት አሰራር፣ አደረጃጀት፣ አመራርና ቱክኖሎጂ አቅም መገንባት	18,000,000	-	-	-	18,000,000
<b>300</b>				<b>ማህበራዊ</b>	<b>24,117,527,114</b>	<b>23,000,000</b>	<b>12,835,122,048</b>	<b>262,943,298</b>	<b>37,238,592,460</b>
<b>310</b>				<b>ትምህርት</b>	<b>16,996,628,004</b>	<b>-</b>	<b>247,660,998</b>	<b>262,943,298</b>	<b>17,507,232,300</b>
<b>311</b>				<b>የትምህርት ሚኒስቴር</b>	<b>640,000,004</b>	<b>-</b>	<b>247,660,998</b>	<b>262,943,298</b>	<b>1,150,604,300</b>
	01			ሥራ አመራርና አስተዳደር	20,000,004	-	-	-	20,000,004
		01		ድጋፍና አገልግሎት መስጠት	20,000,004	-	-	-	20,000,004
			01	የትምህርት አመራርና አስተዳደር ፕሮጀክቶች	20,000,004	-	-	-	20,000,004

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መዘነት አይ	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				001	የትምህርት አመራር መረጃ ሥርዓትን ማሻሻል	20,000,004	-	-	-	20,000,004
	02				አጠቃላይ ትምህርት ልማት ዘርፍ	200,000,000	-	247,660,998	262,943,298	710,604,296
		03			የትምህርት ፖርግራሞችና ጥራት ማሻሻል	200,000,000	-	247,660,998	262,943,298	710,604,296
				001	አጠቃላይ ትምህርት ጥራት ማረጋገጥ ፕሮጀክት ለፍትሀዊነት	150,000,000	-	247,660,998	262,943,298	660,604,296
				002	አዳዲስ አዳሪ ትምህርት ቤቶች ግንባታ ፕሮጀክት	50,000,000	-	-	-	50,000,000
	03				ከፍተኛ ትምህርት ልማት ዘርፍ	420,000,000	-	-	-	420,000,000
				01	የአካዳሚክ ጉዳዮች	370,000,000	-	-	-	370,000,000
				001	የከፍተኛ ትምህርት ስርዓት ብቃት	300,000,000	-	-	-	300,000,000
				002	የከፍተኛ ትምህርት ተቋማት ኔትዎርክ	70,000,000	-	-	-	70,000,000
		04			የአይ.ይ.ቲ.ና ዲ.ጂ.ታ.ል ትምህርት	50,000,000	-	-	-	50,000,000
				001	የኢንፎርሜሽን ቴክኖሎጂ ፍትህ ልማት ፕሮጀክት	50,000,000	-	-	-	50,000,000
312					አዲስ አበባ ዩኒቨርሲቲ	350,000,000	-	-	-	350,000,000
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-	350,000,000
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-	350,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	47,000,000	-	-	-	47,000,000
				002	በዋናው ጊቢ የወንዶች መኝታ ቤት ግንባታ	10,000,000	-	-	-	10,000,000
				003	በዋናው ጊቢ ኮምፕሌክስ የሆነ መማሪያ ክፍል እና ስኩል አፍ ኮሚሽን ግንባታ	50,000,000	-	-	-	50,000,000
				004	በጥቁር አንበሳ ሆስፒታል የተማሪ መኝታ ቤት ግንባታ	20,000,000	-	-	-	20,000,000
				005	የአይ.ሲ.ቲ ልማት	30,000,000	-	-	-	30,000,000
				006	ለስነ ምድር እና ህዋ ሳይንስ ጥናት ቢሮ ግንባታ	5,000,000	-	-	-	5,000,000
				007	አዲስ አበባ ቴክኖሎጂ ኢንዱስትሪት መማሪያ ክፍል ግንባታ	4,000,000	-	-	-	4,000,000
				008	ሊጋሎግሽንት ትምህርት ቤት የመማሪያ ክፍሎች ግንባታ	10,000,000	-	-	-	10,000,000
				009	ለጥቁር አንበሳ ሆስፒታል ተመላሻ ህክምና መስጫ ግንባታ	10,000,000	-	-	-	10,000,000
				011	ለስፖርት ሳይንስ ጅምርያ ግንባታ	15,000,000	-	-	-	15,000,000
				012	በጥቁር አንበሳ ሆስፒታል የድህረ ምረቃ ተማሪዎች ማደሪያ	20,000,000	-	-	-	20,000,000
				013	በሳሚት የመኖሪያ ቤት ግንባታ	20,000,000	-	-	-	20,000,000
				014	በዋናው ጊቢ የፈተናዎች ማዕከል ግንባታ	20,000,000	-	-	-	20,000,000
				015	በጥቁር አንበሳ ሆስፒታል የአካዳሚክ ኮምፕሌክስ ግንባታ	10,000,000	-	-	-	10,000,000
				016	በቴክኖሎጂ ኢንዱስትሪት የድህረ ምረቃ ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
				018	የጥርስ ህክምና ት/ቤት ግንባታ	3,000,000	-	-	-	3,000,000
				023	የጥቁር አንበሳ የድንገተኛ ህክምና አገልግሎት ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
				024	የቢዝነስና ኢኮኖሚክስ ዙሪያ አጥር ሥራ	2,000,000	-	-	-	2,000,000
				025	የኮሚሽን ዙሪያ አጥር	2,000,000	-	-	-	2,000,000
				026	የሰፈረ ሰላም የፍላጎት ማስወገድ ስራ	3,000,000	-	-	-	3,000,000
				027	ዋናው ጊቢ የውሃ መስመር ዝርጋታና የላንድላንድ ኢንፎርሽን ሲስተም ስራ	2,000,000	-	-	-	2,000,000
				029	በቴክኖሎጂ ኢንዱስትሪት ላብራቶሪ ግንባታ	5,000,000	-	-	-	5,000,000
				030	በቴክኖሎጂ ኢንዱስትሪት የቢሮ ግንባታ	5,000,000	-	-	-	5,000,000
				031	ሊጋሎግሽንት ትምህርት ቤት ቢሮ ግንባታ	3,000,000	-	-	-	3,000,000
				035	በዋናው ጊቢ ሴቶች መኝታ ቤት ግንባታ	3,000,000	-	-	-	3,000,000
				037	ለስነ ምድር እና ህዋ ሳይንስ ጥናት የምርምር ማዕከል ህንጻ ግንባታ	1,000,000	-	-	-	1,000,000
				038	የአጥርና ነባር ህንጻዎች ጥገና	20,000,000	-	-	-	20,000,000
313					ሀረማያ ዩኒቨርሲቲ	200,000,000	-	-	-	200,000,000
	04				የማህከርና የማህበረሰብ አገልግሎት	200,000,000	-	-	-	200,000,000
		01			የስልጠናና የማህከር አገልግሎት መስጠት	200,000,000	-	-	-	200,000,000
			00		የዩኒቨርሲቲው ፕሮጀክቶች	200,000,000	-	-	-	200,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	45,000,000	-	-	-	45,000,000
				002	ዋናው ጊቢ የኤሌክትሪክ ኃይል ማሰራጨ እና የመራት ውስጥ መስመር ዝርጋታ	20,000,000	-	-	-	20,000,000
				003	በዋናው ጊቢ የአጥርና የአስፋልት ስራ	10,000,000	-	-	-	10,000,000
				004	በዋናው ጊቢ ጋራዥ ግንባታ	25,000,000	-	-	-	25,000,000
				006	በሐረር ህይወት ፋና የማስተማሪያ ሆስፒታል ግንባታ	8,000,000	-	-	-	8,000,000
				007	በዋናው ጊቢ ኮምፕሌክስ የምርምር ማዕከል ግንባታ	40,000,000	-	-	-	40,000,000
				008	በዋናው ጊቢ የተፈጥሮ ሳይንስ ኮምፕሌክስ ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
				009	ለቴክኖሎጂ ካምፓስ ላይራብሪ ሕንጻ ግንባታ	3,000,000	-	-	-	3,000,000
				010	በሐረር ከተማ ለጋራ መኖሪያ ሕንጻዎች የማጠናቀቂያ ስራ	3,000,000	-	-	-	3,000,000
				011	የዋናው ጊቢ የኬሚካል ስፑር ግንባታ	6,000,000	-	-	-	6,000,000
				017	የዱር አራዊት ማቆያና ራስኪያ ግንባታ	2,000,000	-	-	-	2,000,000
				019	የሀረር ካምፓስ የውሃ ጉድጓድ ቁፋሮ	3,000,000	-	-	-	3,000,000
				024	በዋናው ጊቢ የግብርና ኮሌጅ ህንጻ ጥገና	4,000,000	-	-	-	4,000,000
				025	በዋናው ጊቢ ማእከላዊ ቤተ መከራ ጣሪያ ጥገና	3,000,000	-	-	-	3,000,000
				026	በዋናው ጊቢ የቤተ-መጽሀፍት ጣሪያ ጥገና	3,000,000	-	-	-	3,000,000
				027	የባቢሌ የምርምር ማዕከል የተማሪዎች ማደሪያ ግንባታ ማጠናቀቂያ	1,000,000	-	-	-	1,000,000
				028	የባቢሌ የምርምር ማዕከል የአስተዳደር ህንጻ ግንባታ ማጠናቀቂያ	2,000,000	-	-	-	2,000,000
				030	የጉርሱምና ባቢሌ የምርምር ማዕከል የአጥርና ምድረ ጊቢ ስራ ማጠናቀቂያ	2,000,000	-	-	-	2,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥነ-ምግባር መዘድ	የፕሮጀክት ፋይድ	የፕሮጀክት ፋይድ	የፕሮጀክት ፋይድ	የፕሮጀክት ፋይድ	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
314					ባህርዳር የኒቨርሲቲ	250,000,000	-	-	-	250,000,000
	03				መግባር ማስተማር	250,000,000	-	-	-	250,000,000
		01			የመግባር ማስተማር አገልግሎት መስጠት	250,000,000	-	-	-	250,000,000
			01		የዩኒቨርሲቲው የካፒታል ፕሮጀክቶች	250,000,000	-	-	-	250,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	40,000,000	-	-	-	40,000,000
				002	የመርከበኞች ተቋም ቤተ መጠሪያ ግንባታ	15,000,000	-	-	-	15,000,000
				003	በቴክኖሎጂ ኢንስቲትዩት የ2ኛ እና 3ኛ ድግሪ ተማሪዎች መኖሪያ ህንጻዎች ግንባታ	10,000,000	-	-	-	10,000,000
				004	የመርከበኞች ተቋም ቤተ መ-ከራ ግንባታ	15,000,000	-	-	-	15,000,000
				005	በቴክኖሎጂ ኢንስቲትዩት የወርክሾፕ ህንጻ ግንባታ	15,000,000	-	-	-	15,000,000
				006	የመርከበኞች ተቋም መማሪያ ክፍል	10,000,000	-	-	-	10,000,000
				007	የመርከበኞች ተቋም ቢሮ ግንባታ	10,000,000	-	-	-	10,000,000
				008	የመርከበኞች ተቋም ሌክቸር ሆል ግንባታ	10,000,000	-	-	-	10,000,000
				009	የመርከበኞች ተቋም መስጠቢያ አዳራሽ ግንባታ	5,000,000	-	-	-	5,000,000
				010	በጤና ሳይንስ ግቢ የመማሪያ ህንጻዎች ግንባታ	10,000,000	-	-	-	10,000,000
				011	በጤና ሳይንስ ግቢ የተማሪዎች መመዘያ አዳራሽ ግንባታ	5,000,000	-	-	-	5,000,000
				013	የመርከበኞች ተቋም የሬድዮ-ሬሽዮ ህንጻ ግንባታ	15,000,000	-	-	-	15,000,000
				014	በቴክኖሎጂ ኢንስቲትዩት የቤተ መጠሪያ ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000
				015	በቴክኖሎጂ ኢንስቲትዩት የወርክሾፕ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				016	በቴክኖሎጂ ኢንስቲትዩት አጥርና የመግቢያ በር ግንባታ	1,000,000	-	-	-	1,000,000
				018	በጤና ሳይንስ ግቢ የተማሪ መኖሪያ	10,000,000	-	-	-	10,000,000
				019	በጤና ሳይንስ ካምፓስ የአስፋልት መንገድና ምድረ ግቢ ስራ	5,000,000	-	-	-	5,000,000
				020	በቴክኖሎጂ ካምፓስ የአስፋልት መንገድና ምድረ ግቢ ስራ	5,000,000	-	-	-	5,000,000
				021	ግብርና ካምፓስ የመስጠቢያ አዳራሽ	10,000,000	-	-	-	10,000,000
				022	በዋናው ግቢ ስፖርት አካዳሚ የማጠናቀቂያ ሥራ	2,000,000	-	-	-	2,000,000
				023	በቴክኖሎጂ ኢንስቲትዩት የመማሪያ ህንጻ 1 ግንባታ	2,000,000	-	-	-	2,000,000
				025	በቴክኖሎጂ ኢንስቲትዩት የመማሪያ ህንጻ 2 ግንባታ	2,000,000	-	-	-	2,000,000
				026	በቴክኖሎጂ ኢንስቲትዩት ቤተ መጠሪያና ካፍቴራ ግንባታ	3,000,000	-	-	-	3,000,000
				028	በቴክኖሎጂ ኢንስቲትዩት የአውቶሞቲቭና ኢንፎርሜሽን ህንጻ ግንባታ	4,000,000	-	-	-	4,000,000
				032	በቴክኖሎጂ ኢንስቲትዩት የመማሪያ ህንጻዎች ግንባታ	3,000,000	-	-	-	3,000,000
				033	በቴክኖሎጂ ኢንስቲትዩት የመማሪያ ህንጻዎች ግንባታ	10,000,000	-	-	-	10,000,000
				034	በጤና ሳይንስ ግቢ የቤተ መ-ከራ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				035	በሁሉም ግቢዎች የICT መሰረተ ልማት ዝርጋታ	11,000,000	-	-	-	11,000,000
				036	በቴክኖሎጂ ኢንስቲትዩት አስተዳደር ህንጻ፣ የመምህራን ላውንጅና አዲቴሪየም ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
315					የመቀሌ ዩኒቨርሲቲ	250,000,000	-	-	-	250,000,000
	01				ሥራ አመራርና አስተዳደር	250,000,000	-	-	-	250,000,000
		01			ድጋፍና አገልግሎት መስጠት	250,000,000	-	-	-	250,000,000
			01		የዩኒቨርሲቲው የካፒታል ፕሮጀክቶች	250,000,000	-	-	-	250,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	35,000,000	-	-	-	35,000,000
				005	የአስተማሪዎች መኖሪያ ህንጻ	30,000,000	-	-	-	30,000,000
				007	የባሎኒ ስፖርት ማዘውተሪያ ግንባታ	45,000,000	-	-	-	45,000,000
				009	በዓዲሃቂ ግቢ የሰራተኛ ቢሮ ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
				011	በዋና ግቢ የዋና ቢሮ መግቢያ	200,000	-	-	-	200,000
				012	በዋና ግቢ የአጥር ስራ	200,000	-	-	-	200,000
				022	ኩሃ የተማሪዎች ላይብሪሪ ግንባታ	20,000,000	-	-	-	20,000,000
				024	በኩሃ ግቢ የመጠሪያ እና መታጠቢያ ህንጻ ግንባታ	200,000	-	-	-	200,000
				027	የአክሲዮን ማምረቻ ፕሮጀክት	99,400,000	-	-	-	99,400,000
316					ሀዋሳ ዩኒቨርሲቲ	1,350,000,000	-	-	-	1,350,000,000
	01				ሥራ አመራርና አስተዳደር	1,350,000,000	-	-	-	1,350,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,350,000,000	-	-	-	1,350,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	30,000,000	-	-	-	30,000,000
				003	አራት የተማሪዎች ማደሪያ ህንጻ ግንባታ	30,000,000	-	-	-	30,000,000
				004	አራት የሰታፍ ማደሪያ ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
				007	ቤተመጽሐፍት ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				008	ሶስት የመመገቢያ አደራሾች	3,000,000	-	-	-	3,000,000
				009	ኩሽናና መጋዘን ግንባታ	10,000,000	-	-	-	10,000,000
				010	ኤሌክትሪካል ኢንጅነሪንግ ላብራቶሪ ህንጻ	5,000,000	-	-	-	5,000,000
				011	በዩኒቨርሲቲው ኬሚስትሪ ላብራቶሪ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				012	ሜካኒካል እና ኤሌክትሮሜካኒካል ላብራቶሪ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				013	በዋናው ግቢና ጤና ሳይንስ ኮሌጅ መማሪያ ክፍሎች ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				015	ተማሪዎች ኮምፕሌክስ ህንጻ	800,000	-	-	-	800,000
				016	በዋናው ግቢ ሁለገብ ህንጻ	5,000,000	-	-	-	5,000,000
				018	የሪፈራል ሆስፒታል ህንጻ ዕድገት	30,000,000	-	-	-	30,000,000
				019	የካንሰር ማዕከል ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥነ-ምግባር መዘድ	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				023	ሰብት አጥርና ሳይት ስራ	10,000,000	-	-	-	10,000,000
				024	ለሀንጻዎች ጥገና	10,000,000	-	-	-	10,000,000
				025	የሪፈራል ሆስፒታል ቆሻሻ ውሃ ማጣሪያ ግንባታ	39,000,000	-	-	-	39,000,000
				026	ዳዩ ካምፓስ ሁለት የተማሪዎች ማደሪያ ግንባታ	10,000,000	-	-	-	10,000,000
				027	ዳዩ ካምፓስ ሁለት የስታፍ ማደሪያ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				028	ዳዩ ካምፓስ ሁለት መማሪያ ክፍሎች ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				029	ዳዩ ካምፓስ የአስተዳደር ህንጻ	10,000,000	-	-	-	10,000,000
				030	ዳዩ ካምፓስ ስታፍ ላውንጅ	200,000	-	-	-	200,000
				038	ዳዩ ካምፓስ አጥርና ሳይት ስራ	5,000,000	-	-	-	5,000,000
				042	የአክሲዮን ማምረቻ ፕሮጀክት	1,100,000,000	-	-	-	1,100,000,000
317					ጅም የኒሽርሲቲ	200,000,000	-	-	-	200,000,000
	01				ሥራ አመራርና አስተዳደር	200,000,000	-	-	-	200,000,000
		01			ድጋፍና አገልግሎት መስጠት	200,000,000	-	-	-	200,000,000
			01		የጅም የኒሽርሲቲ ካፒታል በጀት ፕሮጀክቶች	200,000,000	-	-	-	200,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	50,000,000	-	-	-	50,000,000
				002	የአጋሮ ካምፓስ የተማሪ መኝታ ቤት ግንባታ	5,630,000	-	-	-	5,630,000
				004	የአንስሳት ህክምና ክሊኒክ በግብርና እንስሳት ሕክምና ኮሌጅ	10,000,000	-	-	-	10,000,000
				006	የጤና ተሪዝም ልማት ፕሮጀክት	5,000,000	-	-	-	5,000,000
				007	የኪቶ ፋርዲሳ ስፖርት ማዘውተሪያ ግንባታ	10,000,000	-	-	-	10,000,000
				008	የሰራተኞች መዝናኛ ክብብ ግንባታ በኪቶ ፋርዲሳ	1,200,000	-	-	-	1,200,000
				009	የማኔጅመንትና የምርምር ኢንስቲትዩት ማሟያ ግንባታ	1,600,000	-	-	-	1,600,000
				011	የኒሽርሲቲው ዋና ጽ/ቤት	10,000,000	-	-	-	10,000,000
				012	ኪቶ ፋርዲሳ የተማሪ መመገቢያ አዳራሽ	10,000,000	-	-	-	10,000,000
				015	የአጋሮ ካምፓስ መማሪያ ክፍል ግንባታ	10,000,000	-	-	-	10,000,000
				016	ዋናው ግቢ ውሃ ጉድጉድ	1,972,000	-	-	-	1,972,000
				018	ዋናው ግቢ የፍላጎት ቆሻሻ ማስወገጃ ትራትመንት	5,000,000	-	-	-	5,000,000
				019	የዋናው ግቢ የጀርባ አጥር	10,000,000	-	-	-	10,000,000
				021	የግብርና ኮሌጅ የጀርባ አጥር	5,000,000	-	-	-	5,000,000
				022	ዋናው ግቢ ውስጥ ለውስጥ መንገድ ስራ	5,000,000	-	-	-	5,000,000
				023	ሀይል ማክማቻ ግንባታ	10,000,000	-	-	-	10,000,000
				024	የደክተሮች የዲውቲ ህንጻ ግንባታ	13,468,000	-	-	-	13,468,000
				025	ሄልዝ ሳይንስ ሳይብራሪ	10,000,000	-	-	-	10,000,000
				026	በዋናው ግቢ የመጋዘን ግንባታ	2,480,000	-	-	-	2,480,000
				027	በዋናው ግቢ የጋራሻር ግንባታ	2,480,000	-	-	-	2,480,000
				030	የአጋሮ ካምፓስ ውሃ ጉድጉድ ቁፋሮ	2,200,000	-	-	-	2,200,000
				031	ሆስፒታሊቲ እና ተሪዝም ኢንስቲትዩት ማስፋፊያ	10,000,000	-	-	-	10,000,000
				032	የኮሙኒቲ ት/ቤት ግንባታ	2,100,000	-	-	-	2,100,000
				033	የማስተማሪያ ሆስፒታል ካንሰር ማዕከል	4,750,000	-	-	-	4,750,000
				034	ስፖርት አካዳሚ	2,120,000	-	-	-	2,120,000
319					ሲቪል ሰርቪስ የኒሽርሲቲ	156,628,000	-	-	-	156,628,000
	01				ሥራ አመራርና አስተዳደር	156,628,000	-	-	-	156,628,000
		01			ድጋፍና አገልግሎት መስጠት	156,628,000	-	-	-	156,628,000
			01		የኒሽርሲቲው ካፒታል ፕሮጀክት	156,628,000	-	-	-	156,628,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	6,390,440	-	-	-	6,390,440
				002	በአዲስ አበባ ለሰላማዊ እና ለመምህራን መኖሪያ ህንፃ ግንባታ	35,922,240	-	-	-	35,922,240
				009	በዋናው ግቢ የውሀ መስመር ዝርጋታ	17,011,000	-	-	-	17,011,000
				010	በዋናው ግቢ የቢሮ ህንጻ ግንባታ	14,119,320	-	-	-	14,119,320
				011	በዋናው ግቢ የአፈር ምርመራ ላብራቶሪ ግንባታ	950,000	-	-	-	950,000
				015	የመማሪያና መመገቢያ ህንጻ ግንባታ	54,215,000	-	-	-	54,215,000
				016	የተማሪዎች ማደሪያ ህንፃ ግንባታ	28,020,000	-	-	-	28,020,000
321					የቴክኒክና ሙያ ስልጠና ኢንስቲትዩት	100,000,000	-	-	-	100,000,000
	01				ሥራ አመራርና አስተዳደር	100,000,000	-	-	-	100,000,000
		01			ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-	100,000,000
			01		የቴክኒክና ሙያ ትምህርትና ሥልጠና ኢንስቲትዩት ፕሮጀክቶች	100,000,000	-	-	-	100,000,000
				005	የተማሪዎች ማደሪያ	26,250,000	-	-	-	26,250,000
				006	አስተዳደር ቢሮ	36,250,000	-	-	-	36,250,000
				007	ለዳይ ሜኪንግና ለሰብር ጋርጫንት ምርክ ሾፕና ክላስ ሩም መገንባት	37,500,000	-	-	-	37,500,000
323					የትምህርት ምዘናና ፈተናዎች አገልግሎት	150,000,000	-	-	-	150,000,000
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-	150,000,000
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-	150,000,000
				001	የቢሮ እድሳት	150,000,000	-	-	-	150,000,000
324					የጋምቤላ የኒሽርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
			01		የጋምቤላ የኒሽርሲቲ ፕሮጀክቶች	300,000,000	-	-	-	300,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መስሪያ ቤቅ	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	28,015,000	-	-	-	28,015,000
				002	በዋናው ግቢ የስፖርት ማዘውተሪያ ቦታ ግንባታ	7,564,500	-	-	-	7,564,500
				003	በዋናው ግቢ የተማሪዎች መኝታ ቤቶች ግንባታ	26,059,300	-	-	-	26,059,300
				004	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	20,596,400	-	-	-	20,596,400
				005	በዋናው ግቢ የተማሪዎች መመገቢያ አዳራሽና ኩሽና ግንባታ	12,745,600	-	-	-	12,745,600
				006	በዋናው ግቢ የላቦራቶሪ ግንባታ	14,627,500	-	-	-	14,627,500
				007	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	16,453,400	-	-	-	16,453,400
				008	የመሰረተ ልማት ግንባታና ፋሲሊቲዎች ዝርጋታ	10,792,600	-	-	-	10,792,600
				014	በዋናው ግቢ የዘበኛ ቤት፣ የግቢ በርና የአጥር ስራ	9,017,600	-	-	-	9,017,600
				015	የቤት ውስጥ መቀት መቆጣጠሪያ (AC) ግንባታ	16,126,300	-	-	-	16,126,300
				018	በ2010 የተጀመሩ መሰረተ ልማት ግንባታ	12,353,900	-	-	-	12,353,900
				019	የአይ.ሲ.ቲ መሰረተ ልማት ግንባታ	8,670,400	-	-	-	8,670,400
				023	በዋናው ግቢ የተማሪዎች ክሊኒክ ግንባታ	27,567,000	-	-	-	27,567,000
				024	በዋናው ግቢ የተማሪዎች መጻጻፊያ ቤቶች ግንባታ	2,273,600	-	-	-	2,273,600
				025	በዋናው ግቢ የተማሪዎች ልብስ ማጠቢያ ግንባታ	2,849,100	-	-	-	2,849,100
				026	በዋናው ግቢ የተማሪዎች መታጠቢያ ቤት ግንባታ	712,300	-	-	-	712,300
				027	የተማሪዎች መዝናኛ አዳራሽ ግንባታ	2,849,100	-	-	-	2,849,100
				031	የጥናትና ምርምር ማዕከል ግንባታ	21,731,700	-	-	-	21,731,700
				032	ናይሎቲክ የጥናት ማዕከል ግንባታ	9,000,000	-	-	-	9,000,000
				033	በዋናው ግቢ የጋራሽር ግንባታ	4,000,000	-	-	-	4,000,000
				034	በዋናው ግቢ የመሰብሰቢያ አዳራሽ	10,742,300	-	-	-	10,742,300
				035	በዋናው ግቢ ማተሚያ ቤት ግንባታ	3,122,700	-	-	-	3,122,700
				036	በዋናው ግቢ የቁራ ግንባታ	2,935,600	-	-	-	2,935,600
				037	በዋናው ግቢ የላይብሪሪ ግንባታ	9,000,000	-	-	-	9,000,000
				038	በዋናው ግቢ የቢሮ ግንባታ	10,000,000	-	-	-	10,000,000
				040	በግብርና ምርምር የዓላ ልማትና ዶሮ ርባታ ፕሮጀክት	10,194,100	-	-	-	10,194,100
325					ቦረና ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
			01		ቦረና ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-	300,000,000
				001	በ2015 የሚጀመር አምስት የተማሪ መኝታ ቤት ግንባታ	49,527,700	-	-	-	49,527,700
				002	2015 የሚጀመር የሴሚናር ህንጻ ግንባታ	6,521,500	-	-	-	6,521,500
				003	በ2015 የሚጀመር የአስተዳደር ህንጻ ግንባታ	25,513,500	-	-	-	25,513,500
				004	በ2015 የሚጀመር የአንጀራ እና ዳቦ መጋገሪያ ግንባታ	3,190,500	-	-	-	3,190,500
				005	በ2015 የሚጀመር የመመገቢያ አዳራሽ ግንባታ	15,115,000	-	-	-	15,115,000
				006	በ2015 የሚጀመር ባህልና አገር በቀል ዕውቀቶች ምርምር ማዕከል ግንባታ	20,531,500	-	-	-	20,531,500
				007	በ2015 የሚጀመር የውተትና ወተት ተዋዕኔ ማቀናበሪያና ማምረቻ ግንባታ	5,620,600	-	-	-	5,620,600
				008	በ2015 የሚጀመር የመምህራን መኖሪያ ህንጻዎች ግንባታ	20,040,500	-	-	-	20,040,500
				009	በ2015 የሚጀመር የአንስሳት ማደለቢያና ዶሮ እርባታ	20,344,600	-	-	-	20,344,600
				011	በ2015 የሚጀመር ሁለገብ የሰብሰቢ አዳራሽ ግንባታ	30,098,200	-	-	-	30,098,200
				012	በ2015 የሚጀመር ላቦራቶሪ ህንጻ ግንባታ	30,617,400	-	-	-	30,617,400
				015	ጊዜያዊ የመኪና ማቆሚያ (ሼድ) ግንባታ	2,835,000	-	-	-	2,835,000
				016	ለስተኛ የስፖርት ማዘውተሪያ ሜዳ ግንባታ	9,720,000	-	-	-	9,720,000
				017	የፍላጎት ማከሚያ ግንባታ	38,256,700	-	-	-	38,256,700
				019	የምድረ ግቢ ልምላሜ እና ውበት ሥራ	12,237,600	-	-	-	12,237,600
				020	የአይ.ሲ.ቲ መሰረተ ልማት ሥራ	9,829,700	-	-	-	9,829,700
326					አርሲ ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
			01		የአርሲ ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-	300,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	30,000,000	-	-	-	30,000,000
				002	በአሰላ የመማሪያ ክፍሎች ግንባታ	21,000,000	-	-	-	21,000,000
				003	በአሰላ የተማሪዎች የመኖሪያ ቤቶች ግንባታ	50,000,000	-	-	-	50,000,000
				004	በአሰላ የአስተዳደር ህንጻ ግንባታ	12,000,000	-	-	-	12,000,000
				005	በአሰላ የመሰረተ ልማት ግንባታ	35,000,000	-	-	-	35,000,000
				006	በአሰላ የቤተ መጻሕፍት ግንባታ	20,000,000	-	-	-	20,000,000
				013	በአሰላ አይ.ሲ.ቲ ፕሮጀክት	40,000,000	-	-	-	40,000,000
				014	በአሰላ የቆሻሻ ማስወገጃና ማጣሪያ ግንባታ	20,000,000	-	-	-	20,000,000
				017	በአሰላ የደም ባንክ ህንጻ ግንባታ	18,000,000	-	-	-	18,000,000
				019	በአሰላ የመምህራን ቢሮ ግንባታ	12,000,000	-	-	-	12,000,000
				020	በአሰላ የላቦራቶሪ ግንባታ	12,000,000	-	-	-	12,000,000
				021	በአሰላ የመመሪያ አዳራሽ ግንባታ	15,000,000	-	-	-	15,000,000
				023	በአሰላ የተማሪዎች መዝናኛ ግንባታ	7,000,000	-	-	-	7,000,000
				024	በዋናው ግቢ የቢሮዎች ግንባታ	8,000,000	-	-	-	8,000,000
327					ሰላሌ ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሥራ መዘድ አይነት	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
			01		የሰላሌ ዩኒቨርሲቲ ፐሮጀክቶች	300,000,000	-	-	-	300,000,000
				001	በ2010 የተጀመሩ ሰነድ የተማሪዎች ማደሪያ እና አንድ የልብስ ማጠቢያ ግንባታ	3,391,600	-	-	-	3,391,600
				002	ሰነድ የመማሪያ ክፍል ግንባታ	9,000,200	-	-	-	9,000,200
				003	2012 የተጀመሩ አራት የተማሪዎች ማደሪያ ግንባታ	15,675,700	-	-	-	15,675,700
				004	የመመገቢያ አዳራሽ እና ሁለት የላውንደሪ ህንጻ ግንባታ	9,241,900	-	-	-	9,241,900
				006	የፍላጎት ማከሚያ ግንባታ	19,000,000	-	-	-	19,000,000
				007	የዋና መሠረተ ልማት ግንባታ	18,712,700	-	-	-	18,712,700
				008	የውኃ አቅርቦት ሥራ	19,668,800	-	-	-	19,668,800
				009	የጤናና ሜዲካል ላብራቶሪ ህንጻ ግንባታ	20,008,800	-	-	-	20,008,800
				010	የጤና ሳይንስ ቤተመጽሀፍት ግንባታ	17,015,300	-	-	-	17,015,300
				011	የመምህራን ቢሮ ህንጻ ግንባታ	32,172,800	-	-	-	32,172,800
				012	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	4,550,000	-	-	-	4,550,000
				013	በዋናው ግቢ ሁለት የተማሪዎች ማደሪያ ግንባታ	18,060,400	-	-	-	18,060,400
				014	በአበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ ተማሪዎች የመመገቢያ አዳራሽ ግንባታ	14,872,500	-	-	-	14,872,500
				015	በአበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ ተማሪዎች መኝታ ቤት ግንባታ	5,129,200	-	-	-	5,129,200
				016	በአበበች ጉብና ካምፓስ የተማሪዎች ልብስ ማጠቢያ ግንባታ	3,850,800	-	-	-	3,850,800
				017	በአበበች ጉብና ካምፓስ የተማሪዎች ላውንደሪ ግንባታ	4,532,400	-	-	-	4,532,400
				018	ለተጠናቀቁ ህንጻዎች የውስጥ እቃ ማሟያ	25,450,000	-	-	-	25,450,000
				019	በዋናው ግቢ የመምህራን ላውንደሪ ግንባታ	5,073,200	-	-	-	5,073,200
				020	በዋናው ግቢ የመምህራን መኖሪያ ግንባታ	7,879,700	-	-	-	7,879,700
				022	መልቲ ፐርፐዛ ህንጻ እና ሴንትራል ቤተመጽሀፍት ግንባታ ማጠናቀቂያ	11,485,000	-	-	-	11,485,000
				023	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	5,639,500	-	-	-	5,639,500
				024	በንጻፍ ፈርዳ ካምፓስ የውተኝ ላሞች ዘር ማበልጸጊያ የምርምር ማእከል ግንባታ	3,985,000	-	-	-	3,985,000
				025	አበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ መማሪያ ክፍል ተማሪዎች ግንባታ	3,174,000	-	-	-	3,174,000
				026	በዋናው ግቢ የተማሪዎች መመሪያ አዳራሽ ግንባታ	3,902,200	-	-	-	3,902,200
				027	የሰላሌ ፈረስ ዝርያ ማጥናትና የዘር ማበልጸጊያ ምርምር ማእከል ላብራቶሪ ግንባታ	3,011,100	-	-	-	3,011,100
				028	በአበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ የመምህራን ቢሮ ግንባታ	4,787,100	-	-	-	4,787,100
				029	በዋናው ግቢ የተማሪዎች ስፖርት ሜዳ ጠረጋ ሥራ	3,648,700	-	-	-	3,648,700
				030	የአይ.ሲ.ቲ መሰረተ ልማት ዝርጋታ በሁሉም ካምፖሶች	7,081,400	-	-	-	7,081,400
328					አዳ ቡልቱም ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
				002	በዋናው ግቢ ቤተ-መጽሐፍት ግንባታ	880,100	-	-	-	880,100
				003	በዋናው ግቢ ሁለት ቤተ-መ-ክራ ግንባታ	6,746,100	-	-	-	6,746,100
				004	በዋናው ግቢ የተማሪዎች ማደሪያ እና ልብስ ማጠቢያ ግንባታ	2,452,600	-	-	-	2,452,600
				005	በዋናው ግቢ የዋና መጋዘን ግንባታ	1,925,000	-	-	-	1,925,000
				006	በዋናው ግቢ ሴሚናር ሆል ግንባታ	1,034,800	-	-	-	1,034,800
				007	በዋናው ግቢ አምስት ጊዜያዊ የተማሪዎች ማደሪያ ግንባታ	57,429,900	-	-	-	57,429,900
				008	በዋናው ግቢ የዋና መሠረተ ልማት ግንባታ	7,125,700	-	-	-	7,125,700
				009	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	1,966,700	-	-	-	1,966,700
				011	በዋናው ግቢ የመማሪያ ክፍል ግንባታ	9,744,000	-	-	-	9,744,000
				012	በዋናው ግቢ የመመገቢያ አዳራሽ ግንባታ	264,700	-	-	-	264,700
				016	በዋናው ግቢ የተማሪዎች ማደሪያ ግንባታ	20,899,700	-	-	-	20,899,700
				031	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	792,200	-	-	-	792,200
				033	በ2015 የሚጀመር የሌክቸር ሆል ግንባታ	20,893,000	-	-	-	20,893,000
				034	በ2015 የሚጀመር የኬሚስትሪ ሞጋዘን ግንባታ	3,481,400	-	-	-	3,481,400
				035	በ2015 የሚጀመር የሴሚናር ህንጻ ግንባታ	35,658,400	-	-	-	35,658,400
				036	በ2015 የቤተ-መ-ክራ ግንባታ	22,745,300	-	-	-	22,745,300
				037	በ2015 የሚጀመር የተማሪ ክሊኒክ ግንባታ	5,984,000	-	-	-	5,984,000
				038	በ2015 የሚጀመር ወርክሾፕ ግንባታ	1,954,000	-	-	-	1,954,000
				039	በ2015 የሚጀመር የተማሪ መኝታ ቤት ግንባታ	40,737,100	-	-	-	40,737,100
				040	በ2015 የሚጀመር የኤሌክትሮኒክ ምረቃ ግንባታ	10,000,000	-	-	-	10,000,000
				041	በ2015 የሚጀመር የመምህራን መኖሪያ ህንጻ ግንባታ	14,298,500	-	-	-	14,298,500
				042	በ2015 የሚጀመር ዋና የአስተዳደር ህንጻ ግንባታ	11,526,800	-	-	-	11,526,800
				043	በ2015 የሚጀመር የመሰረተ ልማት ሥራ	6,000,000	-	-	-	6,000,000
				044	በ2015 የሚጀመር የመጻፍት ቤት ግንባታ	460,000	-	-	-	460,000
				045	በ2015 የሚጀመር የውሀ መሰረተ ልማት ሥራ	15,000,000	-	-	-	15,000,000
329					ደምቢ ዶሎ ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
				001	ሰነድ የተማሪዎች ማደሪያ እና ልብስ ማጠቢያ ግንባታ	20,210,000	-	-	-	20,210,000





**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መዘነት አይ	ፕሮግራም	ፑንብር	ፕሮግራም	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				007	በ2012 የተጀመሩ የሁለት የመማሪያ ሕንፃ ግንባታ	30,814,000	-	-	-	30,814,000
				008	በዋናው ግቢ የመመገቢያ አዳራሽ ግንባታ	8,457,600	-	-	-	8,457,600
				009	በዋናው ግቢ የፍላጎት ማከሚያ ግንባታ	20,103,000	-	-	-	20,103,000
				011	በዋናው ግቢ የተማሪዎች ክሊኒክ ግንባታ	15,000,000	-	-	-	15,000,000
				013	በዋናው ግቢ ስፖርት ፊልድ ግንባታ	15,000,000	-	-	-	15,000,000
				014	የማኅበረሰብ እንስሳት ጤና ክሊኒክ ግንባታ	10,000,000	-	-	-	10,000,000
				015	በዋናው ግቢ የሕፃናት ማቆያ ሕንፃ ግንባታ	10,000,000	-	-	-	10,000,000
				017	በዋናው ግቢ የመምህራን መኖሪያ ህንፃ ግንባታ	30,146,600	-	-	-	30,146,600
				018	በዋናው ግቢ ሁለት የልብስ ማጠቢያ ግንባታ	5,031,000	-	-	-	5,031,000
365					መቅደላ አምባ ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
			01		መቅደላ አምባ ዩኒቨርሲቲ ካፒታል ፕሮጀክቶች	300,000,000	-	-	-	300,000,000
				003	የዋና መሰረተ ልማት ግንባታ	18,000,000	-	-	-	18,000,000
				006	ቱሎ አወልያ በ2012 የተጀመሩ ሁለት ዶርሚተሪ ሕንፃዎች ግንባታ	15,107,600	-	-	-	15,107,600
				007	መካከለኛ በ2012 የተጀመሩ ሁለት ዶርሚተሪ ሕንፃዎች ግንባታ	12,252,500	-	-	-	12,252,500
				028	ቱሎ አወልያ ሁለት የልብስ ማጠቢያ ግንባታ	7,457,300	-	-	-	7,457,300
				029	ቱሎ አወልያ አራት ዶርሚተሪዎች ግንባታ	20,992,600	-	-	-	20,992,600
				030	መካከለኛ አራት ዶርሚተሪዎች ግንባታ	25,952,300	-	-	-	25,952,300
				032	መካከለኛ ሁለት የተማሪዎች ልብስ ማጠቢያ ግንባታ	2,597,700	-	-	-	2,597,700
				034	ቱሎ አወልያ ሁለት ሴሚናሮች ግንባታ	18,514,300	-	-	-	18,514,300
				035	መካከለኛ ካምፖስ ሁለት ሴሚናሮች ግንባታ	24,485,700	-	-	-	24,485,700
				037	ቱሎ አወልያ ካምፖስ አንድ የመምህራን መኖሪያ ግንባታ	40,000,000	-	-	-	40,000,000
				038	መካከለኛ ካምፖስ አንድ የመምህራን መኖሪያ ግንባታ	44,640,000	-	-	-	44,640,000
				049	ቱሎ አወልያ ካምፖስ አንድ የኢንጂነሪንግ ወርክሾች ግንባታ	20,000,000	-	-	-	20,000,000
				050	ቱሎ አወልያ ካምፖስ አንድ አይሲቲ ኮምፕሌክስ ግንባታ	20,000,000	-	-	-	20,000,000
				053	መካከለኛ ካምፖስ የፍላጎት ማከሚያ ግንባታ	10,000,000	-	-	-	10,000,000
				054	ቱሎ አወልያ ካምፖስ የፍላጎት ማከሚያ ግንባታ	10,000,000	-	-	-	10,000,000
				057	ቱሎ አወልያ ካምፖስ የህጻናት ማቆያ ግንባታ	5,000,000	-	-	-	5,000,000
				058	መካከለኛ ካምፖስ የህጻናት ማቆያ ግንባታ	5,000,000	-	-	-	5,000,000
366					ደባርቅ ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
				004	የዋና መሰረተ ልማት ግንባታ	29,200,900	-	-	-	29,200,900
				005	የውሃ አቅርቦት ሥራ	8,000,000	-	-	-	8,000,000
				006	በ2012 የተጀመሩ አራት የዶርሚተሪ ሕንፃ ግንባታ	6,000,000	-	-	-	6,000,000
				007	በ2012 የተጀመሩ ሁለት የመማሪያ ሕንፃ ግንባታ	8,000,000	-	-	-	8,000,000
				008	የመመገቢያ አዳራሽ ግንባታ	9,836,500	-	-	-	9,836,500
				009	የፍላጎት ማከሚያ ግንባታ	25,000,000	-	-	-	25,000,000
				010	የመምህራን ቤር ግንባታ	30,000,000	-	-	-	30,000,000
				011	ሁለት የመግቢያ በር ግንባታ	25,497,700	-	-	-	25,497,700
				012	የመምህራን መኖሪያ ግንባታ	50,000,000	-	-	-	50,000,000
				013	የዋና ቤር ግንባታ	20,000,000	-	-	-	20,000,000
				014	የሌክቸር ሆል ህንፃ ግንባታ	20,000,000	-	-	-	20,000,000
				015	ሁለት አቀፍ የመሰብሰቢያ ህንፃ ግንባታ	16,414,900	-	-	-	16,414,900
				016	የኢንፎርሜሽን ኮሚዩኒኬሽን ሴንተር ህንፃ ግንባታ	21,000,000	-	-	-	21,000,000
				018	ሁለት የልብስ ማጠቢያ ግንባታ	10,000,000	-	-	-	10,000,000
				019	የአጥር ስራ	2,250,000	-	-	-	2,250,000
				020	በ2015 የሚጀመር ሁለት የመምህራን መኖሪያ ግንባታ	5,000,000	-	-	-	5,000,000
				021	በ2015 የሚጀመር ሁለት የልብስ ማጠቢያ ግንባታ	800,000	-	-	-	800,000
				022	በ2015 የሚጀመሩ ስምንት የዶርሚተሪ ሕንፃ ግንባታ	5,000,000	-	-	-	5,000,000
				023	በ2015 የሚጀመሩ የመጋዘን ግንባታ	3,000,000	-	-	-	3,000,000
				024	የጥልቅ ውሀ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	5,000,000	-	-	-	5,000,000
367					እንጅባራ ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
			01		የእንጅባራ ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-	300,000,000
				005	በዋናው ግቢ የውኃ አቅርቦት ሥራ	3,150,000	-	-	-	3,150,000
				010	በዋናው ግቢ የተማሪ ላውንጅ ግንባታ	2,150,000	-	-	-	2,150,000
				011	በዋናው ግቢ በ2013 የተጀመሩ ሁለት የተማሪ መኖሪያዎች ግንባታ	14,101,000	-	-	-	14,101,000
				012	በዋናው ግቢ የመሰረተ ልማት ግንባታ ምዕራፍ ሁለት	51,528,000	-	-	-	51,528,000
				013	በዋናው ግቢ የመምህራን መኖሪያ ቤት ግንባታ	24,359,000	-	-	-	24,359,000
				014	በዋናው ግቢ የአስተዳደር ህንፃ ግንባታ	15,160,500	-	-	-	15,160,500
				016	በዋናው ግቢ የአዳራሽ ህንፃ ግንባታ	45,013,000	-	-	-	45,013,000
				018	በዋናው ግቢ ሁለት የሰሜናዊ ህንፃ ግንባታ	5,000,000	-	-	-	5,000,000











**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መዘኛ ቁጥር	ፕሮጀክት	የግብር	የፕሮጀክት ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽምር	
					የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር		
				011	በሻምቡና ጊምቢ የተማሪ መኖርያ ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000
				012	በሻምቡና ጊምቢ የአስተዳደር ህንጻ ግንባታ	3,000,000	-	-	-	3,000,000
				013	የስፖርት አካላዊ ግንባታ	6,000,000	-	-	-	6,000,000
				014	በዋናው ግቢ ሽምቡና በጊምቢ የዕቃ መጋዘን ግንባታ	2,000,000	-	-	-	2,000,000
				017	በሁሉም ካምፓስ የICT ማዕከል ግንባታ እና ማስፋፊያ	20,000,000	-	-	-	20,000,000
				018	በዋናው ግቢ የዶክተሮችና የመምህራን መኖርያ ህንጻ ግንባታ	4,000,000	-	-	-	4,000,000
				019	በሻምቡና ጊምቢ የተማሪዎች ክሊኒክ ግንባታ	3,000,000	-	-	-	3,000,000
				020	በሪፈራል ሆስፒታል የተማሪ መኝታ ቤት ግንባታ	7,000,000	-	-	-	7,000,000
				021	በዋናው ግቢ የፕራሚዳንት መኖሪያ ቤት ግንባታ	7,000,000	-	-	-	7,000,000
				022	በዋናው ግቢ የድህረ ምረቃ ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
				025	በሁሉም ካምፓስ የፍላጎት ማጣሪያ ግንባታ	5,000,000	-	-	-	5,000,000
				026	በዋናው ግቢ የአንግጫ ማረፊያ ግንባታ	10,000,000	-	-	-	10,000,000
				027	ጥልቅ የመጠጥ ውሀ ጉድጓድ	10,000,000	-	-	-	10,000,000
				028	በዋናው ግቢ የሬዲዮአትራር ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
				029	በዋናው ግቢ የአስፋልት ስራ	15,000,000	-	-	-	15,000,000
				030	በሪፈራል ሆስፒታል የቢሮ ግንባታ	6,000,000	-	-	-	6,000,000
				031	በዋናው ግቢ የአጥር ግንባታ	15,000,000	-	-	-	15,000,000
				032	በጊምቢ የላብራቶሪ ግንባታ	6,000,000	-	-	-	6,000,000
				033	በሪፈራል ሆስፒታል የመማሪያ ክፍል ግንባታ	5,000,000	-	-	-	5,000,000
				034	በሻምቡ ካምፓስ ወርክ ሾፕ ግንባታ	4,000,000	-	-	-	4,000,000
				037	ለተጠናቀቁ ህንጻዎች ቋሚ እቃዎች ፍላጎት	2,000,000	-	-	-	2,000,000
				041	የኡኬ ምርምር ማዕከል ግንባታ	5,000,000	-	-	-	5,000,000
				042	የመሠረተ ልማት ግንባታ	15,000,000	-	-	-	15,000,000
				044	የመምህራን ቢሮ ኮምፕሌክስ	7,000,000	-	-	-	7,000,000
				046	የኢኖቬሽን ፓርክ ግንባታ	4,000,000	-	-	-	4,000,000
				047	የምርምር ማዕከላት ቤተ-መ-ከራ እና ቢሮዎች ግንባታ	5,000,000	-	-	-	5,000,000
				048	ሆቴል እና ተራዘም ማኔጅመንት ህንጻ	3,000,000	-	-	-	3,000,000
				049	የዋና ካምፓስ ላንድስኬፕ	10,000,000	-	-	-	10,000,000
				050	የመመሪያና ስብሰባ አዳራሽ	2,000,000	-	-	-	2,000,000
				051	ስፖርት ማዘውተሪያ ሜዳ	4,000,000	-	-	-	4,000,000
				052	የግብርና ተግባር ትምህርትና ስልጠና ሰርቶ ማሳያ ማዕከል ግንባታ	4,000,000	-	-	-	4,000,000
384					አክሱም የኒቨርሲቲ	310,000,000	-	-	-	310,000,000
	02				መማር ማስተማር	310,000,000	-	-	-	310,000,000
		01			የመማር ማስተማር አገልግሎት መስጠት	310,000,000	-	-	-	310,000,000
				002	በሽራ ላብራቶሪ ግንባታ	10,000,000	-	-	-	10,000,000
				003	በሪፈራል ሆስፒታል ላብራቶሪ ግንባታ	5,000,000	-	-	-	5,000,000
				004	በሽራ ግቢ ላይ-ብራሪ ግንባታ	10,000,000	-	-	-	10,000,000
				005	በሪፈራል ሆስፒታል ላይ-ብራሪ ግንባታ	10,000,000	-	-	-	10,000,000
				006	ሽራ ግቢ የተማሪዎች መመገቢያ አዳራሽ	9,000,000	-	-	-	9,000,000
				007	በሪፈራል ሆስፒታል የተማሪዎች መመገቢያ አዳራሽ ግንባታ	9,000,000	-	-	-	9,000,000
				008	በዋና ግቢ የተማሪዎች መማር ክፍል ግንባታ	8,000,000	-	-	-	8,000,000
				010	በዋና ግቢ ላብራቶሪ ግንባታ	9,000,000	-	-	-	9,000,000
				011	በዋና ግቢ ላይ-ብራሪ ግንባታ	10,000,000	-	-	-	10,000,000
				013	በዋና ግቢ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	10,598,000	-	-	-	10,598,000
				014	በዋናው ግቢ የክሊኒክ ግንባታ	7,400,000	-	-	-	7,400,000
				015	በዋናው ግቢ መለስተኛ የስፖርት ማዘውተሪያ ግንባታ	15,000,000	-	-	-	15,000,000
				016	ሽራ ካምፓስ መማሪያ ህንጻዎች ግንባታ	8,000,000	-	-	-	8,000,000
				017	በዋናው ግቢ የተማሪዎች መማሪያ ግንባታ	2,000,000	-	-	-	2,000,000
				018	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	10,600,000	-	-	-	10,600,000
				020	ሽራ ካምፓስ ማደሪያ ህንጻዎች ግንባታ	6,000,000	-	-	-	6,000,000
				021	የጤና ሳይንስ ኮሌጅ ዶሮግተሪ ግንባታ	6,000,000	-	-	-	6,000,000
				022	በዋናው ግቢ የተማሪዎች መኖሪያ ግንባታ	5,000,000	-	-	-	5,000,000
				023	በዋናው ግቢ የሳይንስ፣ ቴክኖሎጂ፣ ኢንጂነሪንግ እና ሃሳብ ማዕከል ግንባታ	3,000,000	-	-	-	3,000,000
				024	ወርክ ሾፕ ግንባታ በዓድዋ ግቢ	10,000,000	-	-	-	10,000,000
				025	በሽራ ግቢ ሁለት መጋዘን ግንባታ	1,000,000	-	-	-	1,000,000
				026	በዋናው ግቢ የሳይንስ መ-ቢዮም እና የዲኤስ ተቪ አዳራሽ ግንባታ	10,000,000	-	-	-	10,000,000
				029	የቆሻሻ ማስወገጃና ማጣሪያ ግንባታ በሽራ ግቢ	11,774,000	-	-	-	11,774,000
				030	ላብራቶሪ ህንጻ ግንባታ በዓድዋ ግቢ	10,000,000	-	-	-	10,000,000
				035	ጤና ሳይንስ የተማሪዎች መኝታ ህንጻ ግንባታ	4,000,000	-	-	-	4,000,000
				036	ዋና ግቢ የተማሪዎች አገልግሎት ማዕከል	2,500,000	-	-	-	2,500,000
				037	ዋና ግቢ አጥርና በር ግንባታ	2,000,000	-	-	-	2,000,000
				038	አድዋ ግቢ የተማሪዎች ላውንጅ	390,000	-	-	-	390,000
				042	ዋና ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-	500,000
				043	ዋና ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	1,000,000	-	-	-	1,000,000



**የኢትዮጵያ ፌዴራላዊ መንግሥት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

የግብር መለያ ቁጥር	የግብር ዓይነት	የግብር ቅጽ	የግብር ስም	የግብር ዝርዝር	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ ድምር
						የመንግሥት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				045	በዋናው ግቢ የመኝታ ህንጻ ግንባታ	7,000,000	-	-	-	7,000,000
				046	በአድዋ የተማሪዎች አገልግሎት ማስፈጸም ግንባታ	1,000,000	-	-	-	1,000,000
				047	በጤና ሳይንስ የስታፍ ሳይንሶች ግንባታ	810,000	-	-	-	810,000
				051	የቆሻሻ ማስወገጃና ማባሪያ ግንባታ በሽራ ግቢ	15,000,000	-	-	-	15,000,000
				055	ሶላር ፋርም ግሪን ሃውስ ግንባታና የወተት መሸጫ ማዕከል	1,000,000	-	-	-	1,000,000
				061	የክብት እርባታ ቤት ግንባታ	1,000,000	-	-	-	1,000,000
				068	ጤና ሳይንስ ግቢ የመብራት ዝርጋታ ሥራ	7,000,000	-	-	-	7,000,000
				069	በዋና ግቢ የመብራት ዝርጋታ ሥራ	7,000,000	-	-	-	7,000,000
				070	ሽራ ግቢ የመብራት ዝርጋታ ሥራ	6,872,000	-	-	-	6,872,000
				071	በዋና ግቢ የመምህራን መኖሪያ ግንባታ	9,606,000	-	-	-	9,606,000
				072	ሰለክሰካ የምርምር ማዕከል	5,000,000	-	-	-	5,000,000
				073	በዋናው ግቢ አቅራቢያ ኮሎ-ቢይት ስኩል	3,000,000	-	-	-	3,000,000
				075	ዋና ግቢ የተማሪዎች መኝታ ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
				076	ጤና ሳይንስ አጥርና በር ግንባታ	1,000,000	-	-	-	1,000,000
				077	ሽራ ግቢ አጥርና በር ግንባታ	1,000,000	-	-	-	1,000,000
				078	አድዋ ግቢ አጥርና በር ግንባታ	2,000,000	-	-	-	2,000,000
				079	ጤና ሳይንስ የውሃ ገንዳ ግንባታ	500,000	-	-	-	500,000
				080	ሽራ ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-	500,000
				081	አድዋ ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-	500,000
				082	ሰለክሰካ ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-	500,000
				083	ጤና ሳይንስ ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	3,100,000	-	-	-	3,100,000
				084	ሽራ ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	3,000,000	-	-	-	3,000,000
				085	ሰለክሰካ ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	3,000,000	-	-	-	3,000,000
				086	ሽራ የተማሪዎች መማሪያ ክፍል ግንባታ	6,000,000	-	-	-	6,000,000
				087	በሪፊራል ሆስፒታል የተማሪዎች መማሪያ ክፍል ግንባታ	6,000,000	-	-	-	6,000,000
				088	በሽራ የተማሪዎች አገልግሎት ማስፈጸም ግንባታ	500,000	-	-	-	500,000
				089	በጤና ሳይንስ የተማሪዎች አገልግሎት ማስፈጸም ግንባታ	500,000	-	-	-	500,000
				090	በአድዋ ሳይንስ የስታፍ ሳይንሶች ግንባታ	500,000	-	-	-	500,000
				091	በሽራ የተማሪዎች ክሊኒክ ህንጻ ግንባታ	350,000	-	-	-	350,000
385					መደወላቤ ዩኒቨርሲቲ	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	300,000,000	-	-	-	300,000,000
				005	በጉባ የጤና ላብራቶሪ ግንባታ	35,900	-	-	-	35,900
				007	በጉባ ላይብራሪ ግንባታ	30,600	-	-	-	30,600
				008	በጉባና በሮቤ የተማሪዎች መኖሪያ ቤት ግንባታ	6,560,000	-	-	-	6,560,000
				009	በጉባ የሆስፒታል ማጠናቀቂያ ስራ	88,507,900	-	-	-	88,507,900
				013	በጉባና ሮቤ የተማሪዎች መዝናኛ ማዕከል ግንባታ	2,073,400	-	-	-	2,073,400
				014	በሮቤ ICT ምርምር ማዕከል ግንባታ	10,303,600	-	-	-	10,303,600
				015	በሮቤ ላይብራሪ ግንባታ	6,999,000	-	-	-	6,999,000
				016	በሮቤ ተፈጥሮ ሳይንስ እና ግብርና ላብራቶሪ ግንባታ	25,583,700	-	-	-	25,583,700
				017	በጉባ ለተቋማት ማኔጅመንት ሥልጠና ማዕከል ግንባታ	23,470,000	-	-	-	23,470,000
				018	በሮቤ የውሀ ጉድጓድ ቁፋሮ	1,900,000	-	-	-	1,900,000
				020	አክሲዮን ፕላንት ግንባታ	4,300,000	-	-	-	4,300,000
				021	በጎባ ካምፓስ ትራንስፎርሜሽን ፕላንት ግንባታ	11,000,000	-	-	-	11,000,000
				023	በጎባ ካምፓስ የላይብራሪ ግንባታ	6,500,000	-	-	-	6,500,000
				024	በጎባ ካምፓስ የመመገቢያ አዳራሽ ግንባታ	14,667,900	-	-	-	14,667,900
				025	በጎባ ካምፓስ የተማሪ መኝታ ቤት ግንባታ	26,840,200	-	-	-	26,840,200
				026	በጎባ ካምፓስ መማሪያ ክፍል ግንባታ	24,159,400	-	-	-	24,159,400
				027	በሮቤ ካምፓስ የአጥር ስራ	9,473,700	-	-	-	9,473,700
				034	በሮቤና በጎባ ካምፓስ የዶሮማት የላይብራሪ ቀሪ ስራዎች	3,423,000	-	-	-	3,423,000
				035	በሮቤ ካምፓስ የአራት ኮንዶሚኒየም የኤሌክትሪክ እና የሳይት ስራ	4,637,000	-	-	-	4,637,000
				036	በሮቤ ካምፓስ የአስተዳደር ህንጻ ግንባታ	3,819,900	-	-	-	3,819,900
				037	በሮቤ ካምፓስ የሀሰገብ አዳራሽ ግንባታ	8,800,000	-	-	-	8,800,000
				038	በጎባ ካምፓስ የአጥር ስራ	4,285,000	-	-	-	4,285,000
				039	በጎባ ካምፓስ የአጥር ስራ	728,500	-	-	-	728,500
				041	በጎባ ፕሮጀክት የምድረ ግቢ ስራ	901,300	-	-	-	901,300
				042	የሜዲካል ዶክተሮች አፓርትመንት ግንባታ	11,000,000	-	-	-	11,000,000
386					ደብረብርሃን ዩኒቨርሲቲ	450,000,000	-	-	-	450,000,000
	01				ሥራ አመራርና አስተዳደር	450,000,000	-	-	-	450,000,000
		01			ድጋፍና አገልግሎት መስጠት	450,000,000	-	-	-	450,000,000
				001	የህክምና ጤና ሳይንስ ኢንቲቲቲዮች የአስተዳደር ህንጻ	2,000,000	-	-	-	2,000,000
				002	የህክምና ጤና ሳይንስ ኢንቲቲቲዮች የላይብራሪ ግንባታ	3,000,000	-	-	-	3,000,000
				003	የህክምና ጤና ሳይንስ ኢንቲቲቲዮች የመማሪያ ክፍል ግንባታ	2,250,000	-	-	-	2,250,000
				004	የህክምና ጤና ሳይንስ ኢንቲቲቲዮች የላይብራሪ ግንባታ	5,600,000	-	-	-	5,600,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የውጭ መሥሪያ ቤቅ	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የንግድ ምንጭ				ጠቅላይ ጥቅል
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				008	ለውጭ መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	11,300,000	-	-	-	11,300,000
				009	መለስተኛ ድልድይ ግንባታ	4,800,000	-	-	-	4,800,000
				014	የውስጥ ለውስጥ መንገድ ግንባታ	80,000,000	-	-	-	80,000,000
				016	በኢንጂነሪንግና በቴክኖሎጂ ፊሊጅ የተማሪ መኖሪያ ግንባታ	55,700,000	-	-	-	55,700,000
				017	በኢንጂነሪንግና በቴክኖሎጂ ፊሊጅ የተማሪ መማሪያ ግንባታ	51,000,000	-	-	-	51,000,000
				022	ኢንጂነሪንግና በቴክኖሎጂ ፊሊጅ የቤተ-መጽሐፍት ግንባታ	55,800,000	-	-	-	55,800,000
				024	ኢንጂነሪንግና በቴክኖሎጂ ፊሊጅ የህጻናት ማቆያ ግንባታ	4,650,000	-	-	-	4,650,000
				025	በኢንጂነሪንግና በቴክኖሎጂ ፊሊጅ የመምህራን መኖሪያ ግንባታ	29,700,000	-	-	-	29,700,000
				026	የመሀል ሜዳ የግብርናና የተራሽ ማዕከል ግንባታ	86,000,000	-	-	-	86,000,000
				033	ለዋናው ግቢ የውሃ መስመር ዝርጋታ ግንባታ	8,300,000	-	-	-	8,300,000
				036	በሀኪም ግዛው የማስተማሪያ ሆስፒታል የተመላሸና ተጻቶ ማኪያ ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
				037	በሀኪም ግዛው የማስተማሪያ ሆስፒታል ቤተ-መከራና የፋርማሲ ህንጻ ግንባታ	24,600,000	-	-	-	24,600,000
				039	በሀኪም ግዛው የማስተማሪያ ሆስፒታል የሐኪሞች መኖሪያ ህንጻ ግንባታ	5,300,000	-	-	-	5,300,000
387					ሚዛን/ቴፕ ዩኒቨርሲቲ	350,000,000	-	-	-	350,000,000
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-	350,000,000
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-	350,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	350,000,000	-	-	-	350,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	25,900,000	-	-	-	25,900,000
				002	በዋናው ግቢ የG+3 መማሪያ ክፍልና ሌክቸር ሆል ግንባታ	28,900,000	-	-	-	28,900,000
				003	በዋናው ግቢ የጂምናሊዩም ህንጻ ግንባታ	8,000,000	-	-	-	8,000,000
				004	በዋናው ግቢ የጥበቃ ቤት፣ የሴፕቲክ ታንክ እና የጣቢያ ሥራ	9,000,000	-	-	-	9,000,000
				006	በቴፕ ግቢ G+3 መማሪያ ክፍል እና ሌክቸር አዳራሽ ህንጻ	10,000,000	-	-	-	10,000,000
				007	በቴፕ ግቢ የጂምናሊዩም ህንጻ ግንባታ	4,000,000	-	-	-	4,000,000
				008	በቴፕ ግቢ G+3 የመምህራን አፓርትመንት እና 1 የጋራ ህንጻ	7,000,000	-	-	-	7,000,000
				009	በቴፕ ግቢ የውሃ አቅርቦት እና የሴዊጅ ቀሪ ስራዎች	4,000,000	-	-	-	4,000,000
				010	በቴፕ ግቢ የተማሪ ላውንጅ ህንጻ ቀሪ ስራዎች	2,200,000	-	-	-	2,200,000
				011	የውሃ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	30,000,000	-	-	-	30,000,000
				012	በዋናው ግቢ G+4 መማሪያ ክፍል ግንባታ	10,000,000	-	-	-	10,000,000
				013	በቴፕ ግቢ G+4 መማሪያ ክፍል ግንባታ	10,000,000	-	-	-	10,000,000
				015	ዋናው ካምፓስ የመንገድ ግንባታ	18,000,000	-	-	-	18,000,000
				017	ዋናው ካምፓስ አጥር ሥራ	8,000,000	-	-	-	8,000,000
				019	ዋናው ካምፓስ ሁለገብ አዳራሽ ግንባታ	5,000,000	-	-	-	5,000,000
				021	ዋናው ካምፓስ የኦራሊን ማሳተፊ ግንባታ	5,000,000	-	-	-	5,000,000
				024	በቴፕ ግቢ የመሬት ውስጥ ኤሌክትሪክ መስመር ዝርጋታ	5,000,000	-	-	-	5,000,000
				030	በጀም ምርምር ማዕከላት የአጥር ስራ፣ የጥበቃ ቤት ሥራ እና የመጋዘን ሕንጻ ጥገና	5,000,000	-	-	-	5,000,000
				031	በጤና ካምፓስ የመጻጻፊያ ቤት እና የሴፕቲክ ታንክ ሥራ	10,000,000	-	-	-	10,000,000
				036	በጤና ካምፓስ የICT ማዕከል ግንባታ	30,000,000	-	-	-	30,000,000
				043	ዋና ካምፓስ ማስፋፊያ ማካካሻ	95,000,000	-	-	-	95,000,000
				045	የግንባታ እድገት ሥራ፣ በዋና እና በቴፕ ካምፓስ	10,000,000	-	-	-	10,000,000
				047	ዝርዝር ማስተር ፕላን፣ አርክቴክቸር እና ምህንድስና ዲዛይን	10,000,000	-	-	-	10,000,000
388					ሰመራ ዩኒቨርሲቲ	450,000,000	-	-	-	450,000,000
	01				ሥራ አመራርና አስተዳደር	450,000,000	-	-	-	450,000,000
		01			ድጋፍና አገልግሎት መስጠት	450,000,000	-	-	-	450,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	450,000,000	-	-	-	450,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	35,000,000	-	-	-	35,000,000
				002	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	20,000,000	-	-	-	20,000,000
				003	ዋናው ግቢ የውስጥ ለውስጥ መንገድ እና ዋናው ቦር ግንባታ	25,000,000	-	-	-	25,000,000
				004	ዋናው ግቢ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	30,000,000	-	-	-	30,000,000
				005	በዩኒቨርሲቲው ላይ የመምህራን መኖሪያ፣ ቢሮዎች እና የተማሪዎች መማሪያ ክፍሎች፣ የተማሪዎች ማደሪያ ህንጻዎች ስድሳት እና ጥገና	20,000,000	-	-	-	20,000,000
				006	በዋናው ግቢ የዋናው ላይ-ብራሪ ግንባታ	10,000,000	-	-	-	10,000,000
				007	በዋናው ግቢ የተማሪዎች ማደሪያ ግንባታ	40,000,000	-	-	-	40,000,000
				008	ለተጠናቀቁ የመማሪያ ክፍሎች፣ የላይ-ብራሪ፣ የተማሪዎች ማደሪያዎች እና ላይ-ብራሪዎችን በግብአት ማደራጀትና ማሻሻል	10,000,000	-	-	-	10,000,000
				009	የግብርና የምርምር ማዕከል ግንባታ	65,000,000	-	-	-	65,000,000
				012	የእንስሳት ህክምና ሆስፒታል ግንባታ	30,000,000	-	-	-	30,000,000
				013	የቢዝነስ ኢንክቤሽን ማዕከል	20,000,000	-	-	-	20,000,000
				017	የመምህራን መኖሪያ ግንባታ	25,000,000	-	-	-	25,000,000
				018	የልጆች ማቆያ ግንባታ	35,000,000	-	-	-	35,000,000
				019	የመስጠጫ አዳራሽ ግንባታ	10,000,000	-	-	-	10,000,000
				022	የግቢው ዋና ቀሪ አጥር ስራ ግንባታ	15,000,000	-	-	-	15,000,000
				023	የምግብ ቤት ስራተኞች ማደሪያ እና የበረዶ ቤት ግንባታ	10,000,000	-	-	-	10,000,000
				024	የግቢ ዋና ስቶር ግንባታ	10,000,000	-	-	-	10,000,000
				025	የዲታ ሴንተር መስሪያ ልማት ማስፋፊያ	40,000,000	-	-	-	40,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

**በብር**

የመ/መ/ቤተ/አድ	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
389					አምቦ ዩኒቨርሲቲ	350,000,000	-	-	-	350,000,000
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-	350,000,000
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-	350,000,000
			01		የአምቦ ዩኒቨርሲቲ ፕሮጀክቶች	350,000,000	-	-	-	350,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	40,000,000	-	-	-	40,000,000
				002	በዋናው ግቢ የመግሪያ ክፍሎች ግንባታ	10,561,900	-	-	-	10,561,900
				004	በአዋር ግቢ የአስተዳደር ህንጻ ግንባታ	4,307,900	-	-	-	4,307,900
				005	በዋናው ግቢ የመሰረተ ልማት ግንባታ	4,284,800	-	-	-	4,284,800
				008	በዋናው ግቢ የላብራቶሪ ግንባታ	10,561,900	-	-	-	10,561,900
				009	በወለሶ ግቢ የላብራቶሪ ግንባታ	10,561,900	-	-	-	10,561,900
				010	በዋናው ግቢ ለተማሪዎች አገልግሎት የሚሰጥ ጅድ	134,300	-	-	-	134,300
				011	በጉደር ግቢ የተማሪዎች አገልግሎት የሚሰጥ ጅድ	134,300	-	-	-	134,300
				012	በአዋር ግቢ የተማሪዎች አገልግሎት የሚሰጥ ጅድ	134,000	-	-	-	134,000
				013	የአምቦ ሪፈራልና የማስተማሪያ ሆስፒታል ግንባታ	31,605,500	-	-	-	31,605,500
				014	የሪፈራልና ማስተማሪያ ሆስፒታል የፍላጎት ቆሻሻ ማስወገጃ	35,000,500	-	-	-	35,000,500
				017	የሪፈራል ሆስፒታል ጤና ባለሙያዎች መኖሪያ ቤቶች	100,816,600	-	-	-	100,816,600
				018	ለተጠናቀቁ ህንጻዎች ቋሚ ዕቃ	10,633,100	-	-	-	10,633,100
				019	በወለሶ ግቢ የተማሪዎች ካራቲሪያ ግንባታ	5,481,600	-	-	-	5,481,600
				021	በጉደር መምህራን መኖሪያ ቤቶች ግንባታ	12,642,200	-	-	-	12,642,200
				026	በዋናው ግቢ የቢሮ ህንጻ ግንባታ	20,249,500	-	-	-	20,249,500
				027	በወለሶ ግቢ የቤተመጻሕፍት ግንባታ	17,963,300	-	-	-	17,963,300
				028	በአዋር የመምህራን መኖሪያ ቤቶች ግንባታ	20,123,900	-	-	-	20,123,900
				029	በዋናው ግቢ የውስጥ ለውስጥ መንገድ ስራ	6,901,400	-	-	-	6,901,400
				030	በአዋር ግቢ የውስጥ ለውስጥ መንገድ ስራ	7,901,400	-	-	-	7,901,400
391					አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	500,000,000	-	-	-	500,000,000
	01				ሥራ አመራርና አስተዳደር	500,000,000	-	-	-	500,000,000
		01			ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-	500,000,000
			01		የአዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ ፕሮጀክቶች	500,000,000	-	-	-	500,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	40,000,000	-	-	-	40,000,000
				002	የአመራር መኖሪያ ቤቶች ህንጻ ግንባታ	1,000,000	-	-	-	1,000,000
				006	ማዕከላዊ አስተዳደር ህንጻ	53,000,000	-	-	-	53,000,000
				008	ማዕከላዊ ስቶር ግንባታ	80,000	-	-	-	80,000
				009	የምርምር ማዕከልና ቴክኖሎጂ ፓርክ ግንባታ	184,000,000	-	-	-	184,000,000
				010	የተማሪዎች መመዝገብ አዳራሽ ግንባታ	380,000	-	-	-	380,000
				011	ኮሙኒኬሽን ኮምፕሌክስ	10,000,000	-	-	-	10,000,000
				013	የአይ.ሲ.ቲ መሰረተ ልማት ሥራ	15,000,000	-	-	-	15,000,000
				014	የተማሪዎች ክለኒክ ግንባታ	1,000,000	-	-	-	1,000,000
				016	የተማሪዎች የመኖሪያ ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000
				017	ቤተ መጻሕፍት ግንባታ	1,500,000	-	-	-	1,500,000
				018	የተማሪዎች ላውንጅ ግንባታ	1,500,000	-	-	-	1,500,000
				019	የእንግዳ ማረፊያ ቤቶች ግንባታ	16,000,000	-	-	-	16,000,000
				020	አዲተሪየም ህንጻ ግንባታ	4,000,000	-	-	-	4,000,000
				021	ማዕከላዊ ኪቺን ግንባታ	40,000	-	-	-	40,000
				022	የጥልቅ ውሃ ጉድጓድ የመስመር ዝርጋታ	3,000,000	-	-	-	3,000,000
				023	የአጥር ግንባታ	3,500,000	-	-	-	3,500,000
				024	የላንድስኬፕ ዲዛይንና ግንባታ	7,000,000	-	-	-	7,000,000
				025	የውስጥ ለውስጥ መንገድ ስራ	100,000,000	-	-	-	100,000,000
				027	የማእከላዊ ላይብራሪ ግንባታ	6,000,000	-	-	-	6,000,000
				028	የማእከላዊ የፍላጎት ማስወገጃ	45,000,000	-	-	-	45,000,000
				029	መለስተኛ የስፖርት ማዘውተሪያ ግንባታ	6,000,000	-	-	-	6,000,000
392					አዲሚት ዩኒቨርሲቲ	400,000,000	-	-	-	400,000,000
	01				ሥራ አመራርና አስተዳደር	400,000,000	-	-	-	400,000,000
		01			ድጋፍና አገልግሎት መስጠት	400,000,000	-	-	-	400,000,000
			01		የአዲሚት ዩኒቨርሲቲ ፕሮጀክቶች	400,000,000	-	-	-	400,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	20,470,000	-	-	-	20,470,000
				002	የተማሪ መኖሪያ ቤቶች ግንባታ	86,705,600	-	-	-	86,705,600
				004	የወርክሾፕ ግንባታ	44,087,400	-	-	-	44,087,400
				005	የአስተዳደር ህንጻዎች ግንባታ	40,725,000	-	-	-	40,725,000
				006	የመሰረተ ልማትና ፋሲሊቲዎች ዝርጋታ	86,700,000	-	-	-	86,700,000
				007	ዶሮሚተሪ ግንባታ	21,650,000	-	-	-	21,650,000
				011	ላብራቶሪ ግንባታ	20,362,000	-	-	-	20,362,000
				012	ቤተ መጻሕፍት ግንባታ	34,650,000	-	-	-	34,650,000
				013	የቢሮዎች ግንባታ	44,650,000	-	-	-	44,650,000
393					ዋቸሞ ዩኒቨርሲቲ	350,000,000	-	-	-	350,000,000
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-	350,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

**በብር**

የሥነ-ምግባር መዘድ	ፕሮጀክት	ተፈጻሚ	የፕሮጀክት ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ
					የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
		01		ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-	350,000,000
			01	የግዥ ቤት የኒፕር.ሲ.ቲ ፕሮጀክቶች	350,000,000	-	-	-	350,000,000
			001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	33,010,000	-	-	-	33,010,000
			002	በሆሳዕና አራት የመምህራን መኖሪያ ቤቶች ግንባታ	35,920,000	-	-	-	35,920,000
			005	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	6,130,000	-	-	-	6,130,000
			006	ለዋናው ግቢ የውሃ ጉዳይ ቁፋሮ እና የመስመር ዝርጋታ	6,570,000	-	-	-	6,570,000
			007	ለተጠናቀቁ ፕሮጀክቶች ቋሚ ዕቃ	65,000,000	-	-	-	65,000,000
			009	በዋናው ግቢ ዋና በር እና ረዳት መዋቅሮች ግንባታ	2,770,000	-	-	-	2,770,000
			010	በዋናው ግቢ የፍላጎት ቆሻሻ ማከሚያ ግንባታ	10,380,000	-	-	-	10,380,000
			012	በዋናው ግቢ የባተና ወንዝ ድልድይ ስራ	1,710,000	-	-	-	1,710,000
			014	በዱራሜ ካምፓስ የውሃ መስመር ዝርጋታ	7,530,000	-	-	-	7,530,000
			015	ዱራሜ ካምፓስ የተማሪ መኝታ ቤት የፍላጎት መስመርና ሴብቲክ ታንክ	4,940,000	-	-	-	4,940,000
			027	በዋና ግቢ የተማሪ መኝታ ቤት ግንባታ	4,940,000	-	-	-	4,940,000
			032	በዋና ግቢ የአዲስ ስርዓት ግንባታ	2,940,000	-	-	-	2,940,000
			033	የአናቶችና ህጻናት ሆስፒታል ህንጻ ግንባታ	30,570,000	-	-	-	30,570,000
			035	ለተመላላሽ ታካሚዎች G+2 ህንጻና የሆስፒታል ምድረ ግቢ ስራ	2,550,000	-	-	-	2,550,000
			036	ለተረፈ ዶክተሮች ማደሪያ ወጥ ቤት፣ መጻጻፍ ቤትና የውሃ ማጠራቀሚያ	1,110,000	-	-	-	1,110,000
			037	በዋና ግቢ የግብርና ምርምር ጣቢያ ግንባታ	1,050,000	-	-	-	1,050,000
			038	በዋና ግቢ የአስተዳደር ህንጻ ግንባታ	8,000,000	-	-	-	8,000,000
			040	የኮከባዊ ማምረቻ ፕሮጀክት	15,870,000	-	-	-	15,870,000
			041	ዋና ካምፓስ የአስፋልት መንገድና የመሬት ገጽታ	34,260,000	-	-	-	34,260,000
			042	የዱራሜ ካምፓስ የአስፋልት መንገድና የመሬት ገጽታ	20,620,000	-	-	-	20,620,000
			043	ዋናው የካምፓስ የውሃ አቅርቦት ሥራ	11,520,000	-	-	-	11,520,000
			044	የዱራሜ ካምፓስ የውሃ አቅርቦት ሥራ	2,850,000	-	-	-	2,850,000
			046	በሆሳዕና አንድ የመምህራን መኖሪያ ግንባታ	6,620,000	-	-	-	6,620,000
			047	በዋናው ግቢ የተማሪዎች መመገቢያ አዳራሽ እና ኪችን ግንባታ	2,760,000	-	-	-	2,760,000
			048	የድንገተኛና ተመላላሽ ህክምና ህንጻ ግንባታ	20,940,000	-	-	-	20,940,000
			050	በዋናው ግቢ አንድ የተማሪዎች መኖሪያ ህንጻ ግንባታ	9,440,000	-	-	-	9,440,000
394				ወልዲያ የኒፕር.ሲ.ቲ	430,000,000	-	-	-	430,000,000
	01			ሥራ አመራርና አስተዳደር	430,000,000	-	-	-	430,000,000
		01		ድጋፍና አገልግሎት መስጠት	430,000,000	-	-	-	430,000,000
			01	የወልዲያ የኒፕር.ሲ.ቲ ፕሮጀክቶች	430,000,000	-	-	-	430,000,000
			001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	18,200,000	-	-	-	18,200,000
			009	በዋናው ግቢ ኪችን ስምጥልክስ ግንባታ	34,670,330	-	-	-	34,670,330
			013	በዋናው ግቢ የአንስሳት ማደብያና ቤተ-መከራ	3,600,000	-	-	-	3,600,000
			014	የተማሪዎች መዝናኛ ላውንጅ	3,643,000	-	-	-	3,643,000
			015	የስጋ ማቀነባበሪያ ህንጻ ግንባታ	4,000,000	-	-	-	4,000,000
			016	የጾሮ አርባታ ግንባታ	5,206,000	-	-	-	5,206,000
			017	ሁለት የመምህራን መኖሪያ አፓርትመንት ግንባታ	58,000,000	-	-	-	58,000,000
			018	የሬጂስትራር ህንጻ ግንባታ	61,108,000	-	-	-	61,108,000
			021	የመምህራን መኖሪያ ቤቶች የውስጥ ለውስጥ መንገድና አስፋልት ስራ	11,565,280	-	-	-	11,565,280
			022	የመርሳ ግቢ አጥር ማጠናቀቅ	14,607,390	-	-	-	14,607,390
			023	ለተጠናቀቀው የአይ.ሲ.ቲ ህንጻ ግብአት ማሟያ ግዥ	82,262,000	-	-	-	82,262,000
			024	ለተጠናቀቁ ቤተ-መከራዎች ለቋሚ ዕቃና መሳሪያ ግዥ	40,000,000	-	-	-	40,000,000
			028	የወርክሾፕና መጋዘን ህንጻ ግንባታ ስራ	4,750,000	-	-	-	4,750,000
			030	የውሃ ጉዳይ ቁፋሮ እና የውሃ መስመር ዝርጋታ	37,000,000	-	-	-	37,000,000
			037	ለተጠናቀቁ ለብራቶሪዎች ለቋሚ ዕቃ መሳሪያ ግዥ	39,988,000	-	-	-	39,988,000
			043	የመምህራን መኖሪያ አፓርትመንት አጥር ማጠናቀቅ	11,400,000	-	-	-	11,400,000
395				ደብረ ታቦር የኒፕር.ሲ.ቲ	450,000,000	-	-	-	450,000,000
	01			ሥራ አመራርና አስተዳደር	450,000,000	-	-	-	450,000,000
		01		ድጋፍና አገልግሎት መስጠት	450,000,000	-	-	-	450,000,000
			01	የደብረ ታቦር የኒፕር.ሲ.ቲ ፕሮጀክቶች	450,000,000	-	-	-	450,000,000
			001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	14,000,000	-	-	-	14,000,000
			002	የማስተማሪያ ሪፈራል ሆስፒታል ግንባታ	208,000,000	-	-	-	208,000,000
			003	የመምህራን መኖሪያ ህንጻዎች ግንባታ	15,000,000	-	-	-	15,000,000
			004	በወይብላ የፊላሽ ቆሻሻ ማስወገጃ	2,000,000	-	-	-	2,000,000
			005	በዋናው ግቢ የአስተዳደር ህንጻ	15,000,000	-	-	-	15,000,000
			006	በዋናው ግቢ የነባር ህንጻዎች ጥገና	7,500,000	-	-	-	7,500,000
			009	የማስተማሪያ ሪፈራል ሆስፒታል የበርና አጥር ግንባታ	3,500,000	-	-	-	3,500,000
			012	የተማሪዎች መዝናኛ ህንጻ ግንባታ	500,000	-	-	-	500,000
			013	የአይ.ሲ.ቲ መሰረተ ልማት ዝርጋታ	29,500,000	-	-	-	29,500,000
			018	የገብር ማሰካሰብ መማሪያ ክፍል	3,000,000	-	-	-	3,000,000
			019	የገብር ማሰካሰብ ሁለት የተማሪዎች ማደሪያ	23,000,000	-	-	-	23,000,000
			020	የገብር ማሰካሰብ የአስተዳደር ህንጻ	5,000,000	-	-	-	5,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

**በብር**

የግብር መዘገብ ቁጥር	የፕሮጀክት ስም	የግብር ዓይነት	የፕሮጀክት አይ.ኤ.ቲ. አድራሻ	የፕሮጀክት አይ.ኤ.ቲ. ቁጥር	መግለጫ	የግብር ምንጭ				ጠቅላይ ጠቅላይ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				021	የግብር ማህበራዊ ስነ-ምግባር ግንባታ	4,500,000	-	-	-	4,500,000
				022	የግብር ማህበራዊ የግንባታ ስራ ስምምነት ህንፃ	1,000,000	-	-	-	1,000,000
				025	በወይብላ ግቢ በ.ሮ ግንባታ	25,000,000	-	-	-	25,000,000
				027	በዋናው ግቢ የህጻናት ማቆያ ግንባታ	5,000,000	-	-	-	5,000,000
				029	በዋናው ግቢ የድህረ ምረቃ ህንፃ ግንባታ	10,000,000	-	-	-	10,000,000
				031	በወይብላ ግቢ የተማሪዎች ማደሪያ ክፍል	25,000,000	-	-	-	25,000,000
				032	በወይብላ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	10,000,000	-	-	-	10,000,000
				033	የግብር ማህበራዊ አጥርና መግቢያ በር ግንባታ	6,500,000	-	-	-	6,500,000
				053	በዋናው ግቢ የስፖርት ማዘውተሪያ ግንባታ	5,000,000	-	-	-	5,000,000
				054	በወይብላ ቤተመግባራት ግንባታ	1,000,000	-	-	-	1,000,000
				055	በወይብላ ግቢ የውሀ ጉድጓድ ቁፋሮ	15,000,000	-	-	-	15,000,000
				056	በዋናው ግቢ የቆሻሻ ማስወገጃና ተንሽራታች መሬት መከላከያ ግንባታ	5,000,000	-	-	-	5,000,000
				057	ወይብላ የተማሪዎች መማሪያ ክፍል ግንባታ	10,000,000	-	-	-	10,000,000
				060	የግብርና ቤተ መ-ከራ ግንባታ	1,000,000	-	-	-	1,000,000
396					መቱ ዩኒቨርሲቲ	395,000,000	-	-	-	395,000,000
	01				ሥራ አመራርና አስተዳደር	395,000,000	-	-	-	395,000,000
		01			ድጋፍና አገልግሎት መስጠት	395,000,000	-	-	-	395,000,000
			01		የመቱ ዩኒቨርሲቲ ፕሮጀክቶች	395,000,000	-	-	-	395,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ እበል እና ተያያዥ ወጪዎች	82,000,000	-	-	-	82,000,000
				005	በመቱ አምስት የተማሪዎች ማደሪያ	1,500,000	-	-	-	1,500,000
				006	በመቱ ስድስት የተማሪዎች ማደሪያና ሁለት ላውንደሪዎች ቀሪ ስራዎች	10,857,200	-	-	-	10,857,200
				007	በመቱ መመገቢያ አዳራሽና ሼድ ግንባታ	7,431,800	-	-	-	7,431,800
				008	በመቱ ስምንት የመምህራን መኖሪያ ህንፃ ግንባታ	20,901,000	-	-	-	20,901,000
				010	በመቱ አምስት የፕራሽንና የቆሻሻ ስራ ህንፃ ግንባታ	15,000,000	-	-	-	15,000,000
				012	በመቱ የልብስ ማጠቢያ	1,000,000	-	-	-	1,000,000
				013	በመቱ አራት ተማሪ መማሪያ ክፍል ህንፃዎች ግንባታ	3,683,980	-	-	-	3,683,980
				014	በመቱ ወርክ ሾፕ ህንፃዎች ግንባታ	1,000,000	-	-	-	1,000,000
				015	በመቱ የተማሪዎች የጅምርዘያ ህንፃ ግንባታ	300,000	-	-	-	300,000
				016	በመቱ ካምፓስ ስታድዮም ግንባታ	2,356,020	-	-	-	2,356,020
				017	በመቱ የላብራተሪ ህንፃዎች ግንባታ	1,200,000	-	-	-	1,200,000
				020	በመቱ የውሃ ጉድጓድ ቁፋሮ	3,000,000	-	-	-	3,000,000
				022	አስተዳደርና አይ.ኤ.ቲ በ.ሮ ህንፃ ግንባታ	5,000,000	-	-	-	5,000,000
				029	በበደሌ ካምፓስ የንግድ ማዕከል ግንባታ	5,000,000	-	-	-	5,000,000
				031	ለተጠናቀቁ ህንፃዎች ለቋሚ ዕቃና መሳሪያ ግዥ	15,000,000	-	-	-	15,000,000
				040	በመቱ ICT መሰረተ ልማት ስራ	12,000,000	-	-	-	12,000,000
				041	በመቱ የቆሻሻ ማከሚያ አጥር ግንባታ	2,000,000	-	-	-	2,000,000
				043	በመቱ የተማሪዎች ጤና ጣቢያ ግንባታ	300,000	-	-	-	300,000
				045	በመቱ የህጻናት መዋደ ማዕከል ግንባታ	5,000,000	-	-	-	5,000,000
				046	በበደሌ ካምፓስ ሴሚናርና መማሪያ ክፍል ህንፃ	6,500,000	-	-	-	6,500,000
				047	በበደሌ አጥር ስራ	1,000,000	-	-	-	1,000,000
				049	በበደሌ የቤተ-መጽሐፍት ህንፃ ግንባታ	17,000,000	-	-	-	17,000,000
				050	በበደሌ የልብስ ማጠቢያ ህንፃ ግንባታ	3,000,000	-	-	-	3,000,000
				051	በበደሌ የመምህራን መዘናኛ ህንፃ ግንባታ	500,000	-	-	-	500,000
				054	በበደሌ ካምፓስ የአስተዳደር ሕንፃ ግንባታ	4,000,000	-	-	-	4,000,000
				055	በበደሌ ካምፓስ የግቢ ውስጥ ስራ	1,070,000	-	-	-	1,070,000
				056	በበደሌ ካምፓስ ስቶር ሕንፃ ግንባታ	10,400,000	-	-	-	10,400,000
				058	የግብርና ኮሌጅ ቤተ-መ-ከራ ሕንፃ ግንባታ	40,000,000	-	-	-	40,000,000
				060	ሁለት የመምህራን መኖሪያ ሕንፃዎች ግንባታ	35,000,000	-	-	-	35,000,000
				065	የአሮሞ ባህል ማዕከል ግንባታ	10,000,000	-	-	-	10,000,000
				068	በመቱ በ2012 የተጀመሩ የመንገድ ሥራ	7,000,000	-	-	-	7,000,000
				075	የማስተማሪያ ሆስፒታል ግንባታ	40,000,000	-	-	-	40,000,000
				076	የማህበረሰብ ትምህርት ቤት ግንባታ	20,000,000	-	-	-	20,000,000
				077	የጥገና ወርክሾፕ ግንባታ	5,000,000	-	-	-	5,000,000
397					ወልቁጤ ዩኒቨርሲቲ	350,000,000	-	-	-	350,000,000
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-	350,000,000
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-	350,000,000
			01		የወልቁጤ ዩኒቨርሲቲ ፕሮጀክቶች	350,000,000	-	-	-	350,000,000
				003	በጉብረ መማሪያ ክፍሎች ግንባታ	15,000,000	-	-	-	15,000,000
				009	በጉብረ ሴሚናር አዳራሽ	18,000,000	-	-	-	18,000,000
				011	በጉብረ የሆስፒታል ዕቃ ግምጃ ቤት ግንባታ	5,000,000	-	-	-	5,000,000
				014	በጉብረ የአስተዳደር ህንፃ ግንባታ	68,000,000	-	-	-	68,000,000
				018	የተማሪዎች የመኖሪያ ህንፃ ግንባታ በጉብረ	11,000,000	-	-	-	11,000,000
				020	በቡታጀራ የኮንዶሚኒየም ጥገና ሥራ	5,000,000	-	-	-	5,000,000
				026	በጉብረ ሴንትራል ላይብራሪ ግንባታ	40,000,000	-	-	-	40,000,000
				039	አይ.ኤ.ቲ ህንፃ	32,000,000	-	-	-	32,000,000

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የውጭ መዘድ አይ	ፕሮጀክት	ቀጣይ	ፕሮጀክት	የግለሰብ	የግንባታ ስም	የገንዘብ ምንጭ				ጠቅላይ
						የመንግስት ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
			040		የመግረጫ ክፍለ-ትኩረት ስርዓት ለማሳካት ያለው ስራ	10,000,000	-	-	-	10,000,000
			043		የክሊብ ግብ ለግንባታ	5,000,000	-	-	-	5,000,000
			052		የህንጻው ለውጥ ስራ ለማሳካት ያለው ስራ	5,000,000	-	-	-	5,000,000
			058		የባለ-ሥራዎች መሰሪያ ስራ	11,000,000	-	-	-	11,000,000
			065		የቤት ለውጥ ስራ ለማሳካት ያለው ስራ	15,000,000	-	-	-	15,000,000
			074		የመንገድ መሰሪያ ስራ	4,000,000	-	-	-	4,000,000
			076		የህንጻው ለውጥ ስራ	5,000,000	-	-	-	5,000,000
			077		የሰራተኛው አቅርቦት ስራ	5,000,000	-	-	-	5,000,000
			078		የሰራተኛው ስራ	3,000,000	-	-	-	3,000,000
			080		የህንጻው ግንባታ ስራ	10,000,000	-	-	-	10,000,000
			081		የሰራተኛው ስራ ለማሳካት ያለው ስራ	10,000,000	-	-	-	10,000,000
			082		የሰራተኛው ስራ ለማሳካት ያለው ስራ	5,000,000	-	-	-	5,000,000
			084		የመሰረተ ልማት ስራ	1,000,000	-	-	-	1,000,000
			085		የምርመራ ስራ ለማሳካት ያለው ስራ	3,000,000	-	-	-	3,000,000
			086		የኮምፒውተር ስራ ለማሳካት ያለው ስራ	30,000,000	-	-	-	30,000,000
			087		የሰራተኛው ስራ ለማሳካት ያለው ስራ	6,000,000	-	-	-	6,000,000
			088		የመሰረተ ልማት ስራ	3,000,000	-	-	-	3,000,000
			089		የሰራተኛው ስራ ለማሳካት ያለው ስራ	25,000,000	-	-	-	25,000,000
398					የሰራተኛው ስራ ለማሳካት ያለው ስራ	350,000,000	-	-	-	350,000,000
	01				የሰራተኛው ስራ ለማሳካት ያለው ስራ	350,000,000	-	-	-	350,000,000
		01			የሰራተኛው ስራ ለማሳካት ያለው ስራ	350,000,000	-	-	-	350,000,000
			001		የውጭ ሀገር መምህራን ጸደቃዎች ስራ ለማሳካት ያለው ስራ	46,000,000	-	-	-	46,000,000
			002		የውጭ ሀገር መምህራን ጸደቃዎች ስራ ለማሳካት ያለው ስራ	26,000,000	-	-	-	26,000,000
			003		የመግረጫ ክፍለ-ትኩረት ስራ	101,190,000	-	-	-	101,190,000
			004		አይ.ሲ.ቲ መሰሪያ ስራ ለማሳካት ያለው ስራ	38,860,000	-	-	-	38,860,000
			005		የአስተዳደር ሰነድ ስራ ለማሳካት ያለው ስራ	9,110,000	-	-	-	9,110,000
			006		የመሰረተ ልማት ስራ ለማሳካት ያለው ስራ	30,000,000	-	-	-	30,000,000
			007		የውስጥ ለውስጥ መንገድ ስራ ለማሳካት ያለው ስራ	3,000,000	-	-	-	3,000,000
			008		የመግረጫ ስራ ለማሳካት ያለው ስራ	12,000,000	-	-	-	12,000,000
			009		የውጭ ሀገር መምህራን ጸደቃዎች ስራ ለማሳካት ያለው ስራ	18,000,000	-	-	-	18,000,000
			011		የእንግዳ ማረፊያ ስራ ለማሳካት ያለው ስራ	1,000,000	-	-	-	1,000,000
			012		የሰራተኛው ስራ ለማሳካት ያለው ስራ	1,200,000	-	-	-	1,200,000
			014		የውጭ ሀገር መምህራን ጸደቃዎች ስራ ለማሳካት ያለው ስራ	6,000,000	-	-	-	6,000,000
			015		የውጭ ሀገር መምህራን ጸደቃዎች ስራ ለማሳካት ያለው ስራ	800,000	-	-	-	800,000
			016		የድህረ ምረቃ ሰነድ ስራ ለማሳካት ያለው ስራ	4,640,000	-	-	-	4,640,000
			017		ኦ.ፈ.ግ.አ. ስራ ለማሳካት ያለው ስራ	3,100,000	-	-	-	3,100,000
			018		የቤት ለውጥ ስራ ለማሳካት ያለው ስራ	32,400,000	-	-	-	32,400,000
			019		የውጭ ሀገር መምህራን ጸደቃዎች ስራ ለማሳካት ያለው ስራ	6,000,000	-	-	-	6,000,000
			021		ጉዳይ ግርጌ የአስተዳደር ሰነድ ስራ ለማሳካት ያለው ስራ	2,000,000	-	-	-	2,000,000
			022		ትራንስፎርሜሽን ስራ ለማሳካት ያለው ስራ	1,100,000	-	-	-	1,100,000
			023		መለስተኛ ስራ ለማሳካት ያለው ስራ	6,000,000	-	-	-	6,000,000
			025		የተማሪዎች መዘናኛ ስራ ለማሳካት ያለው ስራ	1,600,000	-	-	-	1,600,000
399					አሰሪ ድርሰቶች	315,000,000	-	-	-	315,000,000
	01				የሰራተኛው ስራ ለማሳካት ያለው ስራ	315,000,000	-	-	-	315,000,000
		01			የሰራተኛው ስራ ለማሳካት ያለው ስራ	315,000,000	-	-	-	315,000,000
			001		የውጭ ሀገር መምህራን ጸደቃዎች ስራ ለማሳካት ያለው ስራ	17,490,000	-	-	-	17,490,000
			002		የሰነድ ስራ ለማሳካት ያለው ስራ	1,100,000	-	-	-	1,100,000
			003		የአይ.ሲ.ቲ ስራ ለማሳካት ያለው ስራ	10,000,000	-	-	-	10,000,000
			004		በአሰሪ የአጥር ስራ ለማሳካት ያለው ስራ	5,000,000	-	-	-	5,000,000
			005		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	5,000,000	-	-	-	5,000,000
			006		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	300,000	-	-	-	300,000
			007		ግንባታው የተጠናቀቁ ስራ ለማሳካት ያለው ስራ	11,100,000	-	-	-	11,100,000
			008		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	3,000,000	-	-	-	3,000,000
			009		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	13,100,000	-	-	-	13,100,000
			010		በአሰሪ የሃላፊዎች ስራ ለማሳካት ያለው ስራ	1,200,000	-	-	-	1,200,000
			011		የመምህራን ስራ ለማሳካት ያለው ስራ	50,000,000	-	-	-	50,000,000
			013		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	3,000,000	-	-	-	3,000,000
			014		በግንባታ ላይ ያሉ ስራ ለማሳካት ያለው ስራ	5,000,000	-	-	-	5,000,000
			015		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	25,400,000	-	-	-	25,400,000
			016		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	3,000,000	-	-	-	3,000,000
			017		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	1,300,000	-	-	-	1,300,000
			020		ነዳጅ ማደያ ስራ ለማሳካት ያለው ስራ	1,200,000	-	-	-	1,200,000
			023		በአሰሪ ዋናው ስራ ለማሳካት ያለው ስራ	20,000,000	-	-	-	20,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት  
 የ2016 በጀት ዓመት የካፒታል ወጪ

ብዩር

የግብር መዘገብ ቁጥር	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				027	በአሰላሳ ዋናው ግቢ አግራጣኝ ልማት ለሰጠው ግንባታ	30,810,000	-	-	-	30,810,000
				028	በአሰላሳ ዋናው ግቢ ኮምፒውተር ለሰጠው ልማት	30,000,000	-	-	-	30,000,000
				032	በአሰላሳ ዋናው ግቢ የቤተሰብ ግንባታ	20,000,000	-	-	-	20,000,000
				033	ለተጠናቀቁ ቤተ-መ-ክራሾች ለቋሚ ሰው ስራ ስራ ለማድረግ ማዕከል	10,000,000	-	-	-	10,000,000
				034	የሰጠው ተማሪዎች ማደሪያ ግንባታ	25,000,000	-	-	-	25,000,000
				036	የኢንጂነሪንግ ለሰጠው ልማት ለማድረግ ግንባታ	15,000,000	-	-	-	15,000,000
				038	የሥራ ማዕከል ስራ ግንባታ	5,000,000	-	-	-	5,000,000
				040	የህጻናት ማቆያ ግንባታ	3,000,000	-	-	-	3,000,000
<b>330</b>					<b>ባህልና ስፖርት</b>	<b>1,930,674,710</b>	-	-	-	<b>1,930,674,710</b>
332					የባህልና ስፖርት ሚኒስቴር	1,458,179,600	-	-	-	1,458,179,600
	02				የኢን-ጥበብና ሥነ-ጥበብ ፈጠራ ልማት	10,000,000	-	-	-	10,000,000
		01			የዕድል-ጥበብ ልማት ገበያ ማስፋፋትና	10,000,000	-	-	-	10,000,000
			001		ብሔራዊ የዕድል-ጥበብ ማስፈጸሚያ ማዕከል ግንባታ	10,000,000	-	-	-	10,000,000
	03				የባህል ልማት	10,000,000	-	-	-	10,000,000
		01			የባህል ልማት ስራዎችን ተውራታዊ ሁብቶችን ማልማት	10,000,000	-	-	-	10,000,000
			001		ብሔራዊ የባህል ማዕከል ግንባታ	10,000,000	-	-	-	10,000,000
	04				የስፖርት ልማት	1,438,179,600	-	-	-	1,438,179,600
		02			የስፖርት ፋሲሊቲ ልማትና አስተዳደርን ማጠናከር	1,438,179,600	-	-	-	1,438,179,600
			001		ብሔራዊ ስታዲየም	1,205,951,600	-	-	-	1,205,951,600
			002		አዲስ አበባ ስታዲየም ጥገና	232,228,000	-	-	-	232,228,000
333					የኢትዮጵያ ቤተ-መዝናኛቱና ቤተ-መጻግያዎች አገልግሎት	80,570,000	-	-	-	80,570,000
	01				ሥራ አመራርና አስተዳደር	80,570,000	-	-	-	80,570,000
		01			ድጋፍና አገልግሎት መስጠት	80,570,000	-	-	-	80,570,000
			001		የክምችት ህጻን ግንባታ	36,217,600	-	-	-	36,217,600
			002		የአዲሱ ህንፃ የወሰን ሕዝብ ማሳደግ	44,352,400	-	-	-	44,352,400
334					የኢትዮጵያ ቅርስ ጥበቃ ባለሥልጣን	111,519,600	-	-	-	111,519,600
	03				የቅርስ ጥበቃና ልማት ማካሄድ	93,519,600	-	-	-	93,519,600
		01			የቋሚ ቅርስ ጥገናና አገልግሎት ማካሄድ	93,519,600	-	-	-	93,519,600
			001		የቅርስ ጥበቃና ልማት	75,518,600	-	-	-	75,518,600
			002		የአክሱም ሀውልት ዓለም-ዓቀፍ ቅርስ ጥገና	10,400,000	-	-	-	10,400,000
			003		ቅርስ አገልግሎት ማስፈጸሚያ ማዕከል ስርዓት ግንባታ	7,601,000	-	-	-	7,601,000
	05				ብሔራዊ መ-ዝገም አገልግሎት መስጠት	18,000,000	-	-	-	18,000,000
		01			የመ-ዝገም አገልግሎት መስጠት	18,000,000	-	-	-	18,000,000
			001		የብሔራዊ መ-ዝገም አገልግሎት አገልግሎት ማስፈጸሚያ ማዕከል	18,000,000	-	-	-	18,000,000
336					የኢትዮጵያ ዳር አገልግሎት ጥበቃ ባለሥልጣን	36,360,000	-	-	-	36,360,000
	02				የዳር አገልግሎት ልማትና ጥበቃ	36,360,000	-	-	-	36,360,000
		01			በጥበቅ ቦታዎች ውስጥ ውጭ የሚካሄዱ ህገወጥ ድርጊቶችን መቆጣጠር	36,360,000	-	-	-	36,360,000
			001		በጥበቅ ቦታዎች የሰጠው መኖሪያ ቤቶች ግንባታ ማካሄድ	14,360,000	-	-	-	14,360,000
			002		በጥበቅ ቦታዎች የጽህፈት ቤት ግንባታ	12,000,000	-	-	-	12,000,000
			003		የውስጥ ለውስጥ መገንዘብ ግንባታ	10,000,000	-	-	-	10,000,000
337					የቱሪዝም ማስፈጸሚያ ማዕከል ስራ	200,000,000	-	-	-	200,000,000
	01				ሥራ አመራርና አስተዳደር	200,000,000	-	-	-	200,000,000
		01			ድጋፍና አገልግሎት መስጠት	200,000,000	-	-	-	200,000,000
			00		ማስፈጸሚያ ማዕከል	200,000,000	-	-	-	200,000,000
			001		የተማሪዎች መኖሪያ	200,000,000	-	-	-	200,000,000
339					የኢትዮጵያ ስፖርት አካዳሚ	44,045,510	-	-	-	44,045,510
	01				ሥራ አመራርና አስተዳደር	44,045,510	-	-	-	44,045,510
		01			ድጋፍና አገልግሎት መስጠት	44,045,510	-	-	-	44,045,510
			001		የውሃ ጉድጓድ	2,000,000	-	-	-	2,000,000
			002		ጥሩነሽ ዲባ ማስፈጸሚያ ማዕከል የውሀ ጉድጓድ ቁፋሮ	42,045,510	-	-	-	42,045,510
<b>340</b>					<b>ጤና</b>	<b>4,170,224,400</b>	-	<b>12,587,461,050</b>	-	<b>16,757,685,450</b>
341					የጤና ሚኒስቴር	3,470,077,400	-	12,439,758,000	-	15,909,835,400
	02				የአገልግሎት ህጻናት ጤና አገልግሎት፣ የስርዓተ ምግብ ማሻሻል	1,612,226,560	-	2,950,360,740	-	4,562,587,300
		01			የቤተሰብ ጤና አገልግሎት ማጠናከር	845,908,740	-	2,421,817,740	-	3,267,726,480
			011		የቤተሰብ ስኬትና የስነ-ተዋልዶ ጤናን ማጠናከር	275,000,000	-	988,203,350	-	1,263,203,350
			012		የአገልግሎት ጤና አገልግሎት	50,757,900	-	44,521,320	-	95,279,220
			013		የተቀናጀ የጤና ህጻናት ጤና አገልግሎት	100,000,000	-	76,481,000	-	176,481,000
			014		የተቀናጀ የክትባት አገልግሎት	420,150,840	-	1,312,612,070	-	1,732,762,910
		02			የስርዓተ ምግብ አገልግሎት ማጠናከር	766,317,820	-	528,543,000	-	1,294,860,820
			002		የሰቆላ ቃልሲዳን ስራዎችን ማጠናከርና ማስፋፋት	696,037,820	-	488,371,000	-	1,184,408,820
			015		የሥርዓተ ምግብ አገልግሎት ማጠናከርና ማስፋፋት	70,280,000	-	40,172,000	-	110,452,000
		03			የሰጠው ልማት ስራዎችን ማጠናከርና ማስፋፋት	457,410,200	-	6,089,922,370	-	6,547,332,570
			01		ተላላፊና ተላላፊ ያልሆኑ በሽታዎች ስርዓተ መቀነስ	457,410,200	-	6,089,922,370	-	6,547,332,570
			001		የሕክምና አገልግሎት በሽታ መከላከልና መቆጣጠር	171,700,000	-	2,097,038,750	-	2,268,738,750
			002		ተባብሮ መከላከልና መቆጣጠር	70,108,970	-	629,216,820	-	699,325,790

**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

የሙከራ መዘነቅ አይነት	የግብር	የሰነድ	የግብር	የግብር	የግብር	የግብር	የገንዘብ ምንጭ				ጠቅላይ
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				004	የወባ በሽታ መከላከልና መቆጣጠር	205,200,000	-	2,871,399,800	-	-	3,076,599,800
				006	ተላላፊ እና ተላላፊ ያልሆኑ በሽታዎች መከላከልና መቆጣጠር	3,657,000	-	36,046,000	-	-	39,703,000
				007	ትኩረት የሚሹ የቆላ በሽታዎች መከላከልና መቆጣጠር	500,000	-	455,632,000	-	-	456,132,000
				024	የአእምሮ ጤና አገልግሎት	6,244,230	-	589,000	-	-	6,833,230
	04				የማህበረሰብ ተሳትፎ እና የመጀመሪያ ደረጃ ጤና ክብካቤ ማሻሻል	225,428,610	-	1,094,063,750	-	-	1,319,492,360
			01		መሰረታዊ የጤና አገልግሎት ማጠናከር	225,428,610	-	1,094,063,750	-	-	1,319,492,360
				001	የጤና ጣቢያ አገልግሎት ማጠናከር	200,399,610	-	597,671,560	-	-	798,071,170
				002	የማህበረሰብ ተሳትፎና የጤና ኤክስፕሮትን አገልግሎት ማጠናከር	20,153,000	-	96,055,740	-	-	116,208,740
				003	የሃይጅንና ክብካቤ ጤና አገልግሎት ማጠናከር	4,876,000	-	400,336,450	-	-	405,212,450
	05				ጥራት ያለው የህክምና አገልግሎት ተደራሽነትን ማሻሻል	62,977,540	-	1,312,939,860	-	-	1,375,917,400
			01		ሜዲካል አገልግሎት ማሻሻል	10,500,000	-	178,349,600	-	-	188,849,600
				001	የሜዲካል አገልግሎት ማሻሻል	10,500,000	-	178,349,600	-	-	188,849,600
			03		የድንገተኛ ጤና አገልግሎቶችን ማሻሻል	49,293,720	-	1,007,019,790	-	-	1,056,313,510
				001	የጤና አገልግሎት ጥራት ማሻሻል	40,000,000	-	943,667,290	-	-	983,667,290
				003	የድንገተኛ ጤና አደጋዎች ህክምና አሰጣጥ ማጠናከር	9,293,720	-	63,352,500	-	-	72,646,220
	04				የጤና አገልግሎት ጥራትን ማሻሻል	3,183,820	-	127,570,470	-	-	130,754,290
				001	ኢንፌክሽን መከላከልና መቆጣጠር ስርዓት (IPC) ማጠናከር	3,183,820	-	127,570,470	-	-	130,754,290
	07				የጤናው ስርዓት ግብዓት ማሻሻል	382,874,490	-	992,471,280	-	-	1,375,345,770
			01		የጤና የሰው ሀብት ልማትና ማሻሻል	382,874,490	-	992,471,280	-	-	1,375,345,770
				001	ዲጂታል ጤና አሰራርን ማሻሻል	150,233,000	-	-	-	-	150,233,000
				002	የጤና ፖሊሲ ጥናትና ምርምር ስርዓት ማጠናከር	4,000,000	-	502,379,680	-	-	506,379,680
				003	የጤና የሰው ኃይል ማሻሻል	66,248,030	-	247,055,600	-	-	313,303,630
				004	የመድሃኒት ሕክምና መሣሪያዎች አቅርቦት ማሻሻል	48,000,000	-	243,036,000	-	-	291,036,000
				005	ጤና መረጃ አስተዳደር ሥርዓትን ማጠናከር	102,000,000	-	-	-	-	102,000,000
				006	የጤና ፋይናንስ ስርዓት ማጠናከር	12,393,460	-	-	-	-	12,393,460
	08				የጤና መሰረተ ልማት ማሻሻል	729,160,000	-	-	-	-	729,160,000
			01		የጤና መሰረተ ልማት ማሻሻል	729,160,000	-	-	-	-	729,160,000
				000	የቅዱስ ጌታ ጊዮርጊስ ሆስፒታል የማስፋፊያ (Radiology Center) 3B+G+3 ህንጻ ግንባታ	94,560,000	-	-	-	-	94,560,000
				001	የአርማወር ሐንሰን 2B+G+6 የጤና ምርምርና ላቦራቶሪ አስተዳደር ህንጻ ማዕከል ህንጻ ግንባታ	30,520,000	-	-	-	-	30,520,000
				002	የገፈርግ የአእምሮ ህመም ማገገሚያ ማዕከል ግንባታ	54,560,000	-	-	-	-	54,560,000
				003	የአለርቲ የቆዳ ህክምናና የፕላስቲክ ሪኮንስትራክቲቭ ቀዶ ህክምና የላቦራቶሪ ማዕከል	134,980,000	-	-	-	-	134,980,000
				004	የአለርቲ የትራውማ ህክምና ማዕከል 2B+G+8 ህንጻ ግንባታ	120,420,000	-	-	-	-	120,420,000
				005	የአማካኤ ሆስፒታል የመኖሪያ ቤት 2B+G+12 ህንጻ ግንባታ	130,840,000	-	-	-	-	130,840,000
				006	የአማካኤ ሆስፒታል ድንገተኛ ሆስፒታል 2B+G+8 ህንጻ ግንባታ	74,980,000	-	-	-	-	74,980,000
				007	የአካ ትተቤ ክክንገት ባይ (ENT) ህክምና መስጫ 2B+G+7 ህንጻ ግንባታ	65,100,000	-	-	-	-	65,100,000
				008	የዋናው መጠኑ የጋራ-ቫር እና የማዕከላዊ መጋዘን ግንባታ	23,200,000	-	-	-	-	23,200,000
343					የኢትዮጵያ ምግብና መድሃኒት ባለሥልጣን	20,147,000	-	147,703,050	-	-	167,850,050
	02				የምግብ ጥራትና ደህንነት ፕሮግራም	3,574,000	-	28,977,000	-	-	32,551,000
			03		የምግብ ምርቶች ላይ ጥራት ምርመራ መስራት	3,574,000	-	28,977,000	-	-	32,551,000
				001	የምግብ ደኅንነት ማጠናከሪያ ፕሮጀክት	3,574,000	-	28,977,000	-	-	32,551,000
	03				የመድሃኒት ጥራትና ደህንነት	9,573,000	-	98,576,050	-	-	108,149,050
			01		ለመድሃኒቶች የጠያ ፈቃድ መስጠት	9,573,000	-	98,576,050	-	-	108,149,050
				001	የመድሃኒት ምዝገባ ማጠናከሪያ ፕሮጀክት	1,000,000	-	9,000,000	-	-	10,000,000
				002	የፋርማክሲሼሊንግ ፕሮጀክት	500,000	-	25,899,000	-	-	26,399,000
				003	የፀረ ተህዋሲያን መላመድ ቁጥጥር ፕሮጀክት	500,000	-	8,500,000	-	-	9,000,000
				004	ተመሳሳሪው የተመረቱ እና የጥራት ደረጃ ያላሟሉ የጤና አገልግሎት ግብአቶች መቆጣጠሪያ	1,000,000	-	10,950,000	-	-	11,950,000
				005	የትምባሆና ልማት ስርዓትን የሚያረጋግጥ መድሃኒቶች መቆጣጠሪያ ፕሮጀክት	1,000,000	-	18,900,000	-	-	19,900,000
				006	የመድሃኒትና ሕክምና መሰሪያዎች የጥራት ምርመራ ማጠናከሪያ ፕሮጀክት	5,573,000	-	25,327,050	-	-	30,900,050
	05				የጤና ቁጥጥር ዘርፍ አቅም ግንባታ	7,000,000	-	20,150,000	-	-	27,150,000
			01		ለሀብረተሰቡ ስለ ጤና ቁጥጥር ህጎችና አሰራሮች ግንዛቤ መፍጠር	7,000,000	-	20,150,000	-	-	27,150,000
				001	ዲጂታይዜሽን ፕሮጀክት	5,000,000	-	10,850,000	-	-	15,850,000
				002	የልሳቆች ማዕከል ግንባታ ፕሮጀክት	2,000,000	-	9,300,000	-	-	11,300,000
346					ቅዱስ ጳውሎስ ሆስፒታል ሚሊኒየም ሜዲካል ኮሌጅ	680,000,000	-	-	-	-	680,000,000
	01				ሥራ አመራርና አስተዳደር	680,000,000	-	-	-	-	680,000,000
			01		ድጋፍና አገልግሎት መስጠት	680,000,000	-	-	-	-	680,000,000
				001	የልብና የሃንሰር ሕክምና ማዕከል ግንባታ	265,198,292	-	-	-	-	265,198,292
				002	የአናቶች ህጻናት ሆስፒታል ግንባታ	27,857,910	-	-	-	-	27,857,910
				003	በወራሪ የተማሪዎች መኖሪያ ሕንጻ ግንባታ	25,074,800	-	-	-	-	25,074,800
				005	የድንገተኛ ሕክምና መስጫ ሕንጻ ግንባታ	361,868,998	-	-	-	-	361,868,998
350					የሠራተኛ ማህበራዊ ጉዳይ	600,000,000	23,000,000	-	-	-	623,000,000
352					የሥራና ክህሎት ሚኒስቴር	600,000,000	23,000,000	-	-	-	623,000,000
	01				ሥራ አመራርና አስተዳደር	100,000,000	-	-	-	-	100,000,000



**የኢትዮጵያ ፌዴራላዊ መንግስት**  
**የ2016 በጀት ዓመት የካፒታል ወጪ**

በብር

የሙያ መስጫ ቁጥር	ፕሮግራም	ፕሮግራም	ፕሮግራም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
		01			ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-	100,000,000
				001	የቢሮ ህንጻ ግንባታ	100,000,000	-	-	-	100,000,000
	03				የስራ ዕድል ፈጠራ ማስፋፊያ ልማት	244,000,000	-	-	-	244,000,000
		01			የስራ ዕድል ፈጠራ አማራጮችን ማስፋፋትና ማልማት	244,000,000	-	-	-	244,000,000
				001	የገበያ ማዕከል ግንባታ (ጀምሮ ሳይሆን)	227,200,000	-	-	-	227,200,000
				003	የሥራ ማዕከል ግንባታ ፕሮጀክት	16,800,000	-	-	-	16,800,000
	06				የግብርና ቴክኒክና ሙያ ስልጠና	256,000,000	23,000,000	-	-	279,000,000
		01			በአጋርፋ ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	154,600,000	23,000,000	-	-	177,600,000
				001	የተማሪዎች ማደሪያ ህንጻ ግንባታ	80,685,000	-	-	-	80,685,000
				003	መማሪያ ህንጻና አዳራሽ ግንባታ	73,915,000	23,000,000	-	-	96,915,000
		03			በአርዳይታ ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	14,400,000	-	-	-	14,400,000
				002	የመመገቢያ አዳራሽ ግንባታ	14,400,000	-	-	-	14,400,000
		04			በሚሳን ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	45,400,000	-	-	-	45,400,000
				001	የስብሰባ አዳራሽ ግንባታ	16,386,000	-	-	-	16,386,000
				002	ዘመናዊ የምግብ ማሰሪያ ኪችን መገንባት	21,995,000	-	-	-	21,995,000
				003	የክርሰምድር ውኃ ጉድጓድ ቁፋሮ	7,019,000	-	-	-	7,019,000
		05			በገሞኔ ግብርና ቴክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	41,600,000	-	-	-	41,600,000
				001	የመምህራንና የሰራተኞች መዝናኛ ክብብ ግንባታ	10,800,000	-	-	-	10,800,000
				002	የመምህራንና የሰራተኞች መኖሪያ ግንባታ	30,800,000	-	-	-	30,800,000
<b>360</b>					<b>አደጋ መከላከል</b>	<b>420,000,000</b>	-	-	-	<b>420,000,000</b>
361					የአደጋ ስጋት አመራር ኮሚሽን	420,000,000	-	-	-	420,000,000
	03				የአደጋ ዝግጅትና ምላሽ	420,000,000	-	-	-	420,000,000
		03			ለሰብአዊ ድጋፍ የአህጉር ቁሳቁስ ግዥ መፈጸም	420,000,000	-	-	-	420,000,000
			01		የመጋዘን ግንባታና ጥገና	420,000,000	-	-	-	420,000,000
				001	የቀብሪ ደሃር መጋዘን ግንባታ	120,000,000	-	-	-	120,000,000
				002	የቦላዕና መጋዘን ግንባታ	100,000,000	-	-	-	100,000,000
				003	የፍፍተ ሰላም መጋዘን ግንባታ	100,000,000	-	-	-	100,000,000
				004	የመጋዘን ጥገና ፕሮጀክት	100,000,000	-	-	-	100,000,000
<b>400</b>					<b>ሌሎች</b>	<b>5,500,000,000</b>	-	-	-	<b>5,500,000,000</b>
<b>410-420</b>					<b>የበጀት ድጋፍ</b>	<b>5,500,000,000</b>	-	-	-	<b>5,500,000,000</b>
413					የኢትዮጵያ ኤሌክትሪክ አገልግሎት	1,000,000,000	-	-	-	1,000,000,000
	01				የኢትዮጵያ ኤሌክትሪክ አገልግሎት	1,000,000,000	-	-	-	1,000,000,000
		01			የኒቨርላል አክሲዮን	1,000,000,000	-	-	-	1,000,000,000
			001		የኒቨርላል ኤሌክትሪክ ክስሰት ፕሮግራም	1,000,000,000	-	-	-	1,000,000,000
421					የኢትዮጵያ ምድር ባቡር ኮርፖሬሽን	4,000,000,000	-	-	-	4,000,000,000
	00				የኢትዮጵያ ምድር ባቡር	4,000,000,000	-	-	-	4,000,000,000
			001		የኢትዮጵያ ምድር ባቡር ፕሮጀክት	4,000,000,000	-	-	-	4,000,000,000
426					የኢትዮጵያ ኤርፖርት ፎርደት	100,000,000	-	-	-	100,000,000
	01				ኤርፖርት ግንባታ	100,000,000	-	-	-	100,000,000
		00			የኢትዮጵያ ኤርፖርት ፎርደት	100,000,000	-	-	-	100,000,000
			012		ነቀምት አውሮፕላን ማረፊያ ግንባታ	88,000,000	-	-	-	88,000,000
			013		ደምቢ ዶሎ አውሮፕላን ማረፊያ ግንባታ	12,000,000	-	-	-	12,000,000
429					የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	400,000,000	-	-	-	400,000,000
	01				የሚዲያ ቴክኖሎጂ	400,000,000	-	-	-	400,000,000
		01			የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	400,000,000	-	-	-	400,000,000
			001		የሬዲዮ ዲጂታላይዜሽን እና ሽንጭ ፕሮጀክት	400,000,000	-	-	-	400,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

BIRR

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
15/00/000					<b>Federal</b>	<b>145,595,861,301</b>	<b>538,500,000</b>	<b>31,609,332,166</b>	<b>25,699,321,931</b>	<b>203,443,015,398</b>
100					<b>Administration and General</b>	<b>29,495,619,938</b>	-	-	<b>1,919,000,000</b>	<b>31,414,619,938</b>
110					<b>Organ of State</b>	<b>1,350,000,000</b>	-	-	-	<b>1,350,000,000</b>
111					House of the People's Representatives	100,000,000	-	-	-	100,000,000
	01				Management and Administration	100,000,000	-	-	-	100,000,000
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000
			002		House of the People's Representatives and House of Federation Building Construction	100,000,000	-	-	-	100,000,000
112					Office of the Prime Minister	150,000,000	-	-	-	150,000,000
	01				Management and Administration	150,000,000	-	-	-	150,000,000
		01			Providing Support and Service	150,000,000	-	-	-	150,000,000
			003		National Identity Authorization Project	150,000,000	-	-	-	150,000,000
113					Office of the Auditor General	150,000,000	-	-	-	150,000,000
	01				Management and Administration	150,000,000	-	-	-	150,000,000
		01			Providing Support and Service	150,000,000	-	-	-	150,000,000
			003		Head Quarter Building Renovation	150,000,000	-	-	-	150,000,000
114					House of the Federation	150,000,000	-	-	-	150,000,000
	01				Management and Administration	150,000,000	-	-	-	150,000,000
		01			Providing Support and Service	150,000,000	-	-	-	150,000,000
			00		Office Building Maintenance	150,000,000	-	-	-	150,000,000
			001		Building Renovation	150,000,000	-	-	-	150,000,000
116					Palace Administration	500,000,000	-	-	-	500,000,000
	02				State Banquet Service	358,500,000	-	-	-	358,500,000
			01		Study and Design	88,252,000	-	-	-	88,252,000
			003		Bahir Dar Palace & Guest House Construction	51,000,000	-	-	-	51,000,000
			004		Heritage & Other Buildings Study & Design	5,000,000	-	-	-	5,000,000
			008		Wondo Genet Resort and Guest House Construction	32,252,000	-	-	-	32,252,000
			03		Study and Construction	15,850,000	-	-	-	15,850,000
			014		Koka & Melkassa Palace Landscape	15,850,000	-	-	-	15,850,000
		04			Building Construction	254,398,000	-	-	-	254,398,000
			01		Maintenance Development	254,398,000	-	-	-	254,398,000
			001		Palace Maintenance Development Project	203,500,000	-	-	-	203,500,000
			002		Palace Especial Republican Guard & Heritages Project	50,898,000	-	-	-	50,898,000
		03			Palace Museums & Heritages Conservation	141,500,000	-	-	-	141,500,000
		01			Museum Servicing & Heritage Conservation	141,500,000	-	-	-	141,500,000
			003		Mekele Palace and Guest House	41,500,000	-	-	-	41,500,000
			006		National Palace Heritage Maintenance	20,000,000	-	-	-	20,000,000
			007		Palace Heritage Repair and Maintenance Project	80,000,000	-	-	-	80,000,000
118					Ministry of Peace	300,000,000	-	-	-	300,000,000
	05				Administrative Modernization	300,000,000	-	-	-	300,000,000
		01			Developing Modern Information System	300,000,000	-	-	-	300,000,000
			001		national youths voluntary service	300,000,000	-	-	-	300,000,000
120					<b>Justice and Security</b>	<b>3,293,231,738</b>	-	-	-	<b>3,293,231,738</b>
121					Ministry of Justice	140,403,600	-	-	-	140,403,600
	01				Management and Administration	140,403,600	-	-	-	140,403,600
		01			Providing Support and Service	140,403,600	-	-	-	140,403,600
			002		Arada Justice Office Building Construction	35,000,000	-	-	-	35,000,000
			003		Addis Ketema Justice Office Building Construction	25,000,000	-	-	-	25,000,000
			004		Kolfe Keranio Justice Office Building Construction	35,000,000	-	-	-	35,000,000
			005		Nefas Selke Justice Office Building Construction	35,000,000	-	-	-	35,000,000
			006		Attorney General Building Maintenance	10,403,600	-	-	-	10,403,600
122					Federal Supreme Court	320,000,000	-	-	-	320,000,000
	01				Management and Administration	320,000,000	-	-	-	320,000,000
		01			Providing Support and Service	320,000,000	-	-	-	320,000,000
			001		Federal Supreme Courts Design Study.	20,000,000	-	-	-	20,000,000
			002		Connecting Courts through Wide Area Network	300,000,000	-	-	-	300,000,000
125					Federal Justice and Legal Institute	26,397,000	-	-	-	26,397,000
	05				Support and Followup of Reform Program	26,397,000	-	-	-	26,397,000
		01			Conducting Followup and Support for Reform Program	26,397,000	-	-	-	26,397,000
			001		Legal Education & training Reform Program	26,397,000	-	-	-	26,397,000
126					National Intelligence and Security Service	100,000,000	-	-	-	100,000,000
	01				Management and Administration	100,000,000	-	-	-	100,000,000
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000
			002		Campus Building Complex Design	100,000,000	-	-	-	100,000,000
127					Federal Police Commission	600,000,000	-	-	-	600,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Support and Service	600,000,000	-	-	-	600,000,000
				003	Ethiopian Police College Training Expansion	48,000,000	-	-	-	48,000,000
				004	Addis Ababa City Feralal Police Members of Crime Prevention Housing Construction	55,000,000	-	-	-	55,000,000
				005	Federal Police Members Crime Prevention Housing Construction	42,792,381	-	-	-	42,792,381
				006	Construction of Federal Rapid Force Camp	208,000,000	-	-	-	208,000,000
				007	Construction of Engineering, Vehicle Maintenance and Property Administration Office Building	20,500,000	-	-	-	20,500,000
				008	Construction of Ethiopia's Police College Water Driling Projct	15,000,000	-	-	-	15,000,000
				011	Federal Police Commission Music and Theater Building Construction	18,000,000	-	-	-	18,000,000
				013	Information Technology ,Higher Club and Training Center Building	89,000,000	-	-	-	89,000,000
				014	Referral Hospital Building of Harer	74,000,000	-	-	-	74,000,000
				017	Federal Police sport club feeding center and Dormitory Building	29,707,619	-	-	-	29,707,619
129					Federal Prisons Commission	600,000,000	-	-	-	600,000,000
	04				Basic Needs	600,000,000	-	-	-	600,000,000
		01			Providing Basic Needs Service	600,000,000	-	-	-	600,000,000
				001	Diredawa all-round Prison Center Building Construction	86,500,000	-	-	-	86,500,000
				002	Addis Ababa Prison Center Prisoners' Living Room Construction and General Hospital Expansion	90,080,000	-	-	-	90,080,000
				003	Shoa-Robbit Rehabilitation & Development Prison Center Building Construction	102,150,000	-	-	-	102,150,000
				004	Zeway Rehabilitation & Development Prison Center Building Construction	66,010,000	-	-	-	66,010,000
				005	Aleltu Training Center School Building	242,260,000	-	-	-	242,260,000
				006	Rehabilitation and Development Prison Administration Expansion Building in Alage	13,000,000	-	-	-	13,000,000
135					Information Network Security Administration	100,000,000	-	-	-	100,000,000
	02				Information Assurance	100,000,000	-	-	-	100,000,000
		01			Cyber Security Control & System Implementation	100,000,000	-	-	-	100,000,000
				001	PKI Data Center Development	100,000,000	-	-	-	100,000,000
139					Imigration and Citizenship Service	10,000,000	-	-	-	10,000,000
	03				Immigration Service	10,000,000	-	-	-	10,000,000
		01			Carrying Out Border Management & Immigration & Citizenship	10,000,000	-	-	-	10,000,000
				001	Integrated Immigration and Vital Event Information System Project	10,000,000	-	-	-	10,000,000
144					Artificial Intelligence Institution	371,563,000	-	-	-	371,563,000
	01				Management and Administration	61,709,530	-	-	-	61,709,530
		01			Providing Support and Services	61,709,530	-	-	-	61,709,530
				001	National Artificial Intelligence Datacenter Deployment Project	61,709,530	-	-	-	61,709,530
	02				Data Collection & Processing	43,094,240	-	-	-	43,094,240
		01			Protecting the Safety of Data and Potentially Endangered Infrastructure	43,094,240	-	-	-	43,094,240
				001	Computitional Center for IOT Project Expansion	43,094,240	-	-	-	43,094,240
	03				Research and Development	149,658,130	-	-	-	149,658,130
		01			Preparing Prototype and Developmental Research Results	149,658,130	-	-	-	149,658,130
				001	National Artificial Intelligence Research Laboratory Setup Project	149,658,130	-	-	-	149,658,130
	04				Basic Infrastructure & Project Admistration	117,101,100	-	-	-	117,101,100
		01			Organizing Artifical Intellegence for Research & Development	117,101,100	-	-	-	117,101,100
				002	Incubation Center Building Project	117,101,100	-	-	-	117,101,100
145					Federal Higher Court	500,000,000	-	-	-	500,000,000
	01				Management and Administration	500,000,000	-	-	-	500,000,000
		01			Providing Support and Service	500,000,000	-	-	-	500,000,000
				001	Lideta Office Building	500,000,000	-	-	-	500,000,000
146					Federal First Instance Court	24,868,138	-	-	-	24,868,138
	01				Management and Administration	24,868,138	-	-	-	24,868,138
		01			Providing Support and Service	24,868,138	-	-	-	24,868,138
				001	Building Construction Lideta	12,000,000	-	-	-	12,000,000
				002	Diredawa Office Building	10,196,124	-	-	-	10,196,124
				006	<b>Building Construction kerkos</b>	2,672,014	-	-	-	2,672,014
184					Ethiopian Police University	500,000,000	-	-	-	500,000,000
	01				Management and Administration	500,000,000	-	-	-	500,000,000
		01			Providing Support and Service	500,000,000	-	-	-	500,000,000
				001	Ethiopian Police Universtiy Fronsic Training Center Building	180,000,000	-	-	-	180,000,000
				002	Federal Police Construction of Training Center for New Police Candidates	215,000,000	-	-	-	215,000,000
				003	Guest House Security House and Fence Building	105,000,000	-	-	-	105,000,000
150					<b>General Service</b>	<b>24,852,388,200</b>	-	-	<b>1,919,000,000</b>	<b>26,771,388,200</b>
151					Ministry of Foreign Affairs	280,749,000	-	-	-	280,749,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	01				Management and Administration	280,749,000	-	-	-	280,749,000
		01			Providing Support and Service	280,749,000	-	-	-	280,749,000
				015	Dakar Embassy Residential Building Maintenance Study	5,000,000	-	-	-	5,000,000
				016	Moscow Mission Building Maintenance Study	45,000,000	-	-	-	45,000,000
				018	Abidjan Embassy Residential & Office Building Design Study	52,550,000	-	-	-	52,550,000
				020	Peritoria Office & Residential Building Maintenance Design Study	12,000,000	-	-	-	12,000,000
				021	Berlin Residential Building Maintenance Design Study	9,699,000	-	-	-	9,699,000
				022	Abuja Office & Residential Building Maintenance Design Study	9,800,000	-	-	-	9,800,000
				023	Ethiopia Property Management & Expansion Works in Jerusalem	34,000,000	-	-	-	34,000,000
				025	Pretoria Residential House Building	5,200,000	-	-	-	5,200,000
				026	Ottawa Ambassador's House Maintenance	11,000,000	-	-	-	11,000,000
				027	Dodoma Office & Residential House Building	20,000,000	-	-	-	20,000,000
				028	Kigali Office & Residential House Building	4,500,000	-	-	-	4,500,000
				029	Nairobi-Kenya Commercial Center Building	47,000,000	-	-	-	47,000,000
				030	Jeda Office Renovation Work	8,000,000	-	-	-	8,000,000
				031	South Sudan Embassy Office & Ambassador Residence Building Works	8,000,000	-	-	-	8,000,000
				032	Brasseles Ambassador Residence Renovation Works	9,000,000	-	-	-	9,000,000
152					Ministry of Finance	21,454,485,000	-	-	-	21,454,485,000
	01				Management and Administration	20,466,000,000	-	-	-	20,466,000,000
		01			Providing Support and Service	20,466,000,000	-	-	-	20,466,000,000
				001	Office Maintenance	466,000,000	-	-	-	466,000,000
				006	Rehabilitation Project	20,000,000,000	-	-	-	20,000,000,000
	03				Government Finance & Fiscal Policy	988,485,000	-	-	-	988,485,000
		01			Improving Fiscal Tax Policy and Administrating Public Finance	988,485,000	-	-	-	988,485,000
				001	Integrated Financial Management Information System	988,485,000	-	-	-	988,485,000
154					Ethiopian Statistics Service	114,154,200	-	-	-	114,154,200
	02				Integrated Statistics and Studies	80,029,970	-	-	-	80,029,970
		01			Conducting Integrated Agricultural Statistics and Study	80,029,970	-	-	-	80,029,970
				001	Agricultural Survey Preparation	80,029,970	-	-	-	80,029,970
	04				Statistics Modernization and Capacity Building	34,124,230	-	-	-	34,124,230
		01			Conducting Statistics Digitalization	34,124,230	-	-	-	34,124,230
				001	Population, Housing Survey Preparation	14,154,230	-	-	-	14,154,230
				002	Statistics Digitalization Works	19,970,000	-	-	-	19,970,000
155					Civil Service Commission	100,000,000	-	-	-	100,000,000
	01				Management and Administration	60,000,000	-	-	-	60,000,000
		01			Providing Support and Service	60,000,000	-	-	-	60,000,000
				001	Head Quarter Office Renovation	60,000,000	-	-	-	60,000,000
	03				Human Resource Competency and HR Law Implementation	40,000,000	-	-	-	40,000,000
		01			Enhancing Capacity and Competent Human Resource System	30,000,000	-	-	-	30,000,000
				002	Civil Service Competency Frame-work Preparation Project	30,000,000	-	-	-	30,000,000
		03			Organizing and Digitalizing Human Resources Information System	10,000,000	-	-	-	10,000,000
			00		Capacity Building Projects	10,000,000	-	-	-	10,000,000
				001	Integrated Civil Service Management Information System	10,000,000	-	-	-	10,000,000
156					Ministry of Revenue	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
				002	Bahir Dar Branch Office Building	40,800,000	-	-	-	40,800,000
				003	Adama Branch Office Building	40,800,000	-	-	-	40,800,000
				004	Hawassa Branch Office Building	40,800,000	-	-	-	40,800,000
				006	Mekele Branch Office Building	35,066,670	-	-	-	35,066,670
				007	Jimma Branch Office Building	40,800,000	-	-	-	40,800,000
				009	Diredawa Custom Station	35,066,660	-	-	-	35,066,660
				025	Custom Investigation Laboratory Center Building	89,333,330	-	-	-	89,333,330
				027	East Addis Ababa Branch Office's Building & Study Design	22,666,670	-	-	-	22,666,670
				028	West Addis Ababa Branch Office's Building & Study Design	40,400,000	-	-	-	40,400,000
				029	Head Office Expansion Building & Interior Design	88,933,330	-	-	-	88,933,330
				032	Medium Tax Payers Branch Office Building & Design Study	81,333,330	-	-	-	81,333,330
				033	Top RANK Tax payers Branch Office Building & Design Study	124,000,000	-	-	-	124,000,000
				034	Integrated Tax Administration System-ITAS	94,666,670	-	-	-	94,666,670
				035	North-West Addis Ababa Small Tax Payers Branch Office Building Design	22,666,670	-	-	-	22,666,670
				037	Kombolcha Custom Station Office Building Design	2,666,670	-	-	-	2,666,670
161					Ministry of Innovation and Technology	450,000,000	-	-	1,919,000,000	2,369,000,000
	02				Innovation and Research	187,000,000	-	-	-	187,000,000
		01			Building National Research and Development Capacity	187,000,000	-	-	-	187,000,000
				002	Model Science and Technology Library Center	98,000,000	-	-	-	98,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				004	Fishery Development In Gambela through Technology	10,000,000	-	-	-	10,000,000
				005	Conducting Fisibility Study for Nuclear Science and Technology Center	79,000,000	-	-	-	79,000,000
	03				Digital Economy and ICT	263,000,000	-	-	1,919,000,000	2,182,000,000
		01			National E-Government Capacity Building	131,000,000	-	-	687,000,000	818,000,000
				003	Electronics Expansion Project	73,000,000	-	-	687,000,000	760,000,000
				004	Electronics Infrastructure Expansion Project	58,000,000	-	-	-	58,000,000
		02			Government ICT Infrastructure Development and Administration	132,000,000	-	-	1,125,000,000	1,257,000,000
				003	Construction of Reserve National Data Center Project	10,000,000	-	-	-	10,000,000
				004	Cultivating the Existing Data Center	122,000,000	-	-	1,125,000,000	1,247,000,000
		03			Creating Conducive Digital Economy Environment	-	-	-	107,000,000	107,000,000
				001	Digital Economy Development Project	-	-	-	107,000,000	107,000,000
175					African Leadership Excellence Academy	198,000,000	-	-	-	198,000,000
		01			Management and Administration	198,000,000	-	-	-	198,000,000
		01			Providing Support and Service	198,000,000	-	-	-	198,000,000
			00		Leadership Academy Construction of Infrastructure	198,000,000	-	-	-	198,000,000
				001	Leadership Infrastructure Construction Projects	198,000,000	-	-	-	198,000,000
176					Bio and Emerging Technology Institute	140,000,000	-	-	-	140,000,000
	02				Research and Development in Biotechnology	80,151,510	-	-	-	80,151,510
		01			Developing Biotechnology	80,151,510	-	-	-	80,151,510
				001	Biotechnology Development Project	70,151,510	-	-	-	70,151,510
				002	National Center of Excellence for Research in Indigenous Knowledge Systems	2,000,000	-	-	-	2,000,000
				003	National Virology Research Center in Ethiopia	4,000,000	-	-	-	4,000,000
				004	National Spirulina Research and Development Center in the Ethiopian Rift valley	4,000,000	-	-	-	4,000,000
		03			Research on Emerging Technology	59,848,490	-	-	-	59,848,490
			01		Conducting Research on Emerging Technology	59,848,490	-	-	-	59,848,490
				001	Emerging Technology Laboratory Organization & Capacity Building	59,848,490	-	-	-	59,848,490
177					Space Science and Geospatial Institute	400,000,000	-	-	-	400,000,000
	01				Management and Administration	400,000,000	-	-	-	400,000,000
		01			Providing Support and Service	400,000,000	-	-	-	400,000,000
				001	Strengthening Entoto Observatory	61,000,000	-	-	-	61,000,000
				002	Ethiopian Land Indication Satellite & Ground Segment Organization	78,000,000	-	-	-	78,000,000
				003	Construction Satellite Installation and Inspection	85,000,000	-	-	-	85,000,000
				004	Elevated Resolution/ Land Indication Satellite Building	145,000,000	-	-	-	145,000,000
				005	Building Renovation	31,000,000	-	-	-	31,000,000
178					Foreign Relation Institute	15,000,000	-	-	-	15,000,000
	01				Administration and Management	15,000,000	-	-	-	15,000,000
		01			Providing Support and Service	15,000,000	-	-	-	15,000,000
			00		Office Construction Project	15,000,000	-	-	-	15,000,000
				001	Developing MIT Project	15,000,000	-	-	-	15,000,000
181					Customs Commission	900,000,000	-	-	-	900,000,000
	01				Management and Administration	900,000,000	-	-	-	900,000,000
		01			Providing Support and Service	900,000,000	-	-	-	900,000,000
				001	Kombolcha Branch Custom Station Office Building	67,780,000	-	-	-	67,780,000
				004	ASSOSA Branch Custom Station Office & Residence Building	280,000	-	-	-	280,000
				005	Awash Custom Station Underwheel & Utility Construction	5,000,000	-	-	-	5,000,000
				007	Gonder Custom Station Office Residence & Functional Units Building	65,600,000	-	-	-	65,600,000
				008	Awash Branch Office Residence & Store Construction	72,150,000	-	-	-	72,150,000
				009	Custom Station's Office & Storage CDS	65,000,000	-	-	-	65,000,000
				017	Galafe Branch Custom Station Residence & Other Utility Construction	20,000,000	-	-	-	20,000,000
				025	Moyale Custom Station Office Residence & Functional Units Building	116,780,000	-	-	-	116,780,000
				028	Doro Geber Custom Station Office Residence & Functional Units Building	12,890,000	-	-	-	12,890,000
				032	Arbareketa Station Office Residence & Functional Units Building	24,830,000	-	-	-	24,830,000
				035	Medere Genet Station Office Residence & Functional Units Building	18,670,000	-	-	-	18,670,000
				036	Shahura Station Office Residence & Functional Units Building	15,260,000	-	-	-	15,260,000
				039	Adama Branch Custom Station Office & Storage utilities	13,400,000	-	-	-	13,400,000
				040	Semera Branch Custom Station Office & Storage Utilities	112,100,000	-	-	-	112,100,000
				041	Ley Custom Station Storage & Other Utilities	55,000,000	-	-	-	55,000,000
				042	Konso Custom Station & Utility Functions Building	25,000,000	-	-	-	25,000,000
				043	Serava Custom Station & Utility Construction	15,260,000	-	-	-	15,260,000
				044	Electronic Single Open Window Service	150,000,000	-	-	-	150,000,000
				050	Head OFFICE Gurage & Utility Construction	45,000,000	-	-	-	45,000,000
<b>200</b>					<b>Economy</b>	<b>86,482,714,249</b>	<b>515,500,000</b>	<b>18,774,210,118</b>	<b>23,517,378,633</b>	<b>129,289,803,000</b>
<b>210</b>					<b>Agricultural and Rural Development</b>	<b>8,368,474,941</b>	<b>-</b>	<b>7,508,351,378</b>	<b>3,227,739,909</b>	<b>19,104,566,228</b>
211					Ministry of Agriculture	8,055,199,941	-	7,408,351,378	3,227,739,909	18,691,291,228
	01				Management and Administration	10,000,000	-	-	-	10,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
		01			Providing Support and Service	10,000,000	-	-	-	10,000,000
				001	Meeting Hall Construction Project	10,000,000	-	-	-	10,000,000
	02				Agriculture and Horticultural Development	15,000,000	-	991,234,658	609,879,003	1,616,113,661
		01			Providing Agricultural Extension Service	15,000,000	-	821,234,658	609,879,003	1,446,113,661
				001	Development Response to Displacement Impacts Project Phase II	-	-	400,000,260	-	400,000,260
			01		Agricultural Extension	15,000,000	-	421,234,398	609,879,003	1,046,113,401
				002	Agricultural Growth Project	-	-	121,113,398	60,000,002	181,113,400
				005	National Avocado Production Development Project	10,000,000	-	-	-	10,000,000
				006	Inclusive and Sustainable Value Chain Development Project	5,000,000	-	-	300,000,000	305,000,000
				007	Food Systems Resilience Program	-	-	300,121,000	249,879,001	550,000,001
		06			Providing Pest Assessment and Protection Services	-	-	170,000,000	-	170,000,000
				001	Desert Locust Prevention and Control	-	-	170,000,000	-	170,000,000
	03				Natural Resource Development and Food Security	7,946,763,096	-	5,363,082,526	1,411,724,905	14,721,570,527
		01			Intensifying Natural Resource Development and Utilization	646,763,096	-	365,850,000	1,411,724,905	2,424,338,001
			01		Natural Resource Development & Conservation	646,763,096	-	365,850,000	1,411,724,905	2,424,338,001
				001	Ethiopia Resilient Land Scapes and Livelihoods Project (RLLP)	42,263,096	-	250,000,000	829,574,905	1,121,838,001
				005	Participatory Small Scale Irrigation Development Project	4,500,000	-	115,850,000	582,150,000	702,500,000
				009	Small Holder's Integrated Irrigation Development Project	600,000,000	-	-	-	600,000,000
		07			Coordinating Provision of Food Security Support Services	7,300,000,000	-	4,997,232,526	-	12,297,232,526
			01		Food Security	7,300,000,000	-	4,997,232,526	-	12,297,232,526
				001	Tigray Productive Safety net Project	857,020,000	-	630,866,181	-	1,487,886,181
				002	Amhara Safety net Project	1,580,157,600	-	1,179,172,289	-	2,759,329,889
				003	Oromiya Productive Safety net Project	1,493,669,600	-	1,110,800,374	-	2,604,469,974
				004	SNNPR Productive Safety net Project	737,300,000	-	574,352,946	-	1,311,652,946
				005	Afar Productive Safety net Project	398,580,000	-	321,085,994	-	719,665,994
				006	Somale Productive Safety net Project	1,328,600,000	-	1,016,032,107	-	2,344,632,107
				007	Harari Productive Safety net Project	19,272,000	-	14,472,201	-	33,744,201
				008	Dire Dawa Productive Safety net Project	65,116,000	-	40,202,190	-	105,318,190
				009	Federal Productive Safetynet Project	666,838,800	-	-	-	666,838,800
				010	Sidama Productive Safety net Project	132,860,000	-	95,338,316	-	228,198,316
				011	South West Productive Safety net Project	20,586,000	-	14,909,928	-	35,495,928
	04				Livestock and Fisheries Production and Productivity	62,548,045	-	656,003,045	1,206,136,001	1,924,687,091
		02			Support and Ensure Animal and Fish Production and Productivity	59,563,045	-	621,004,045	1,206,136,001	1,886,703,091
			01		Livestock and Fisheries Sector Development Project	12,553,000	-	-	856,136,001	868,689,001
				001	Emerging Regions and Pastoral Area	47,010,045	-	621,004,045	350,000,000	1,018,014,090
				001	Drought Resilience and Improvement of Pastoral Livelihood Program 1	4,000,000	-	-	30,000,000	34,000,000
				003	Drought Resilience and Improvement of Pastoral Livelihood Program 2	6,000,000	-	-	40,000,000	46,000,000
				004	Drought Resilience and Sustainable Livelihood Project /in Afar Region/	4,000,045	-	-	280,000,000	284,000,045
				005	Regional Fund for Strengthening Drought Resilience in Ethiopia	3,000,000	-	21,000,000	-	24,000,000
				006	De-Risking, Inclusion and Value Enhancement Project	10,000	-	300,004,045	-	300,014,045
				007	Building Resilience For Food and Nutrition Security Project For Pastoral	30,000,000	-	300,000,000	-	330,000,000
		03			Prevention and Control of Diseases that Cause Animal and Community Health	2,985,000	-	34,999,000	-	37,984,000
				001	Health of Ethiopian Animals for Rural Development Project	2,985,000	-	34,999,000	-	37,984,000
	05				Agricultural Investment Input and Product Marketing	20,888,800	-	398,031,149	-	418,919,949
		02			Supporting on the Handling and Use of Agricultural Equipment	20,888,800	-	398,031,149	-	418,919,949
				001	Establishment of Agricultural Mechanization Center of Excellence (AMCE) In Ethiopia	20,888,800	-	398,031,149	-	418,919,949
214					Ethiopian Institute of Bio-Diversity	100,000,000	-	-	-	100,000,000
	02				Biodiversity Conservation and Sustainable Utilization	100,000,000	-	-	-	100,000,000
		04			Conserving Microbial Biodiversity	100,000,000	-	-	-	100,000,000
				001	Laboratory Construction Project	100,000,000	-	-	-	100,000,000
246					Ethiopian Agriculture Authority	10,000,000	-	-	-	10,000,000
	04				Animal Regulatory	10,000,000	-	-	-	10,000,000
		04			Animal Quarantine & Regulatory	10,000,000	-	-	-	10,000,000
			01		Quarantine, Import and Export Inspection and Certification	10,000,000	-	-	-	10,000,000
				001	Animals & Animal Products Quality Project	10,000,000	-	-	-	10,000,000
248					Animal Health Institute	12,275,000	-	-	-	12,275,000
	02				Animal Health	12,275,000	-	-	-	12,275,000
		01			Eradicating and Controing National Tsetse Fly	12,275,000	-	-	-	12,275,000
				001	Arbaminch City National Tsetse Eradication & Control Project Central Office Building	375,000	-	-	-	375,000
				002	Asosa City National Tsetse Eradication & Control Project Central Office Building	11,900,000	-	-	-	11,900,000
249					<b>Ethiopian Forest Development</b>	100,000,000	-	-	-	100,000,000
	03				Forest Research and Training	100,000,000	-	-	-	100,000,000
		05			Forestry Research Training and Facility	100,000,000	-	-	-	100,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				001	Construction of Environmental and Forest Research Laboratory Building Project	70,000,000	-	-	-	70,000,000
				002	Forest Product Innovation Center Laboratory Complex Building Construction Project	30,000,000	-	-	-	30,000,000
256					Ethiopian Coffee and Tea Authority	90,000,000	-	100,000,000	-	190,000,000
		01			Providing Support and Service	90,000,000	-	-	-	90,000,000
				001	Coffee and Tea Authority office maintenance project	90,000,000	-	-	-	90,000,000
		02			Coffee, Tea and Spices Development	-	-	100,000,000	-	100,000,000
		01			Enhancing Coffee, Tea and Spices Development Service	-	-	100,000,000	-	100,000,000
				001	EU-Coffee Action for Ethiopia	-	-	100,000,000	-	100,000,000
258					Livestock Development Institute	1,000,000	-	-	-	1,000,000
		02			Livestock Genetic Improvement	1,000,000	-	-	-	1,000,000
		01			Disseminating Genetically Improved Animals	1,000,000	-	-	-	1,000,000
			00		National Artificial Insemination	1,000,000	-	-	-	1,000,000
				002	Water Well and Biosecurity Fence Construction Project	1,000,000	-	-	-	1,000,000
<b>220</b>					<b>Water Resources &amp; Energy</b>	<b>9,213,000,000</b>	<b>-</b>	<b>3,000,000,000</b>	<b>6,500,000,000</b>	<b>18,713,000,000</b>
221					Ministry of Water and Energy	2,500,000,000	-	3,000,000,000	5,000,000,000	10,500,000,000
		03			Potable Water Supply & Sanitation Services	2,264,760,000	-	1,203,659,200	4,763,649,800	8,232,069,000
		03			Coordinate and Monitor Water Supply Services	2,264,760,000	-	1,203,659,200	4,763,649,800	8,232,069,000
			01		Water Supply	2,264,760,000	-	1,203,659,200	4,763,649,800	8,232,069,000
			001		National Water Supply & Implementation Alternative Strategy Study	24,617,000	-	-	-	24,617,000
			002		Rain Water Harvesting Project	210,000,000	-	-	-	210,000,000
			003		Open Defecation Project	100,000,000	-	-	-	100,000,000
			006		30 Towns Water Supply Study & Design	300,000,000	-	-	-	300,000,000
			007		23 Towns Sewerage Facilities	13,250,000	-	101,110,000	4,361,370,000	4,475,730,000
			008		Water Supply Project in Drought Prone Areas	1,422,555,000	-	1,500,200	402,279,800	1,826,335,000
			009		Ensuring Sustainability of Water Provision Services	176,080,000	-	-	-	176,080,000
			010		Borena Sustainable Water Supply for Improved Livelihood	5,450,000	-	54,937,000	-	60,387,000
			013		Horn of Africa Underground Water Project	-	-	208,052,000	-	208,052,000
			017		Consolidated One Wash National Project	12,808,000	-	838,060,000	-	850,868,000
		04			Water Resources Administration	113,165,000	-	1,631,133,000	-	1,744,298,000
		01			Basin Water Resource Management	79,115,000	-	1,443,193,000	-	1,522,308,000
			02		Water Shed Development	79,115,000	-	1,443,193,000	-	1,522,308,000
			003		Chelelekaa Swamp Land Completion Project	20,000,000	-	-	-	20,000,000
			004		Loghiyaa Watershed Completion Works	10,000,000	-	-	-	10,000,000
			005		National Flood Protection Project	-	-	1,108,600,000	-	1,108,600,000
			006		Tana Sub Basin Sustainable Ecosystem & Improved Water Resource Management	29,065,000	-	-	-	29,065,000
			007		Integrated Disaster Management Project	-	-	334,593,000	-	334,593,000
			009		Omo Ghibee Basin Plan Preparation	8,350,000	-	-	-	8,350,000
			014		Ghenalle Dawa Basin Plan Project	11,700,000	-	-	-	11,700,000
		05			Water Allocation & Licensing Water Use	-	-	74,880,000	-	74,880,000
			01		Water Licensing	-	-	74,880,000	-	74,880,000
			002		Water Resource Information Monitoring System Design	-	-	74,880,000	-	74,880,000
		09			Planning, Monitoring & Evaluation of Basin Affairs	27,000,000	-	-	-	27,000,000
			01		Basin Plan	27,000,000	-	-	-	27,000,000
			001		Wabi Shebelle Genale Dawa & Omo Ghibe Basin Plan	8,500,000	-	-	-	8,500,000
			003		Baro Akobo Basin Plan Study	8,500,000	-	-	-	8,500,000
			004		IWRM Learning & Knowledge Management Project	10,000,000	-	-	-	10,000,000
		10			Dispatching Hydrological & Water Quality Data	7,050,000	-	-	-	7,050,000
			02		Water Quality Activities	7,050,000	-	-	-	7,050,000
			010		Abay Basin Water Quality Laboratory Capacity Enhancement Project	7,050,000	-	-	-	7,050,000
			11		Organizing Ground Water Information for End Users	-	-	113,060,000	-	113,060,000
			01		Underground Water	-	-	113,060,000	-	113,060,000
			002		Horn of Africa Sustainable Ground Water Study	-	-	113,060,000	-	113,060,000
		05			Energy Development	122,075,000	-	165,207,800	236,350,200	523,633,000
		01			Monitoring & Appraisal of Hydro Power Studies	25,000,200	-	-	-	25,000,200
			01		Hydropower	25,000,200	-	-	-	25,000,200
			001		Dabus Hydro Feasibility Study	5,000,200	-	-	-	5,000,200
			003		Rift Valley Hydro Feasibility Study ( RV - 3)	20,000,000	-	-	-	20,000,000
		02			Producing Sample & Test Energy Technology	94,100,000	-	165,207,800	-	259,307,800
			05		Alternative Energy	94,100,000	-	165,207,800	-	259,307,800
			001		National Biogas Program	54,100,000	-	100,731,000	-	154,831,000
			002		Ameka Mini Hydropower Project	10,000,000	-	-	-	10,000,000
			003		Biogas Solar Tripartite Project	-	-	64,476,800	-	64,476,800
			006		Yetimil Minihydropower Project	10,000,000	-	-	-	10,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				007	Idris Minihydropower Project	10,000,000	-	-	-	10,000,000
				008	Energy Resource Potential & Need Assessment	10,000,000	-	-	-	10,000,000
		05			Electrification & Energy Information	2,974,800	-	-	236,350,200	239,325,000
			01		Electrification	2,974,800	-	-	236,350,200	239,325,000
				001	National Electrification Project	1,363,000	-	-	13,667,000	15,030,000
				002	Access to Distributed Electricity & Lighting	1,611,800	-	-	222,683,200	224,295,000
223					Ethiopian Meteorology Institute	310,000,000	-	-	-	310,000,000
	02				Meteorological Stations, Information and Instruments	250,100,000	-	-	-	250,100,000
		01			Meteorological Instruments & Calibration	44,500,000	-	-	-	44,500,000
			01		Meteorological Stations & Instruments	44,500,000	-	-	-	44,500,000
				001	Capacity Enhancement of Remote Meteorological Centers	44,500,000	-	-	-	44,500,000
		02			Avail Meteorological Information	205,600,000	-	-	-	205,600,000
			01		Meteorological information	205,600,000	-	-	-	205,600,000
				001	Strengthening Capacity of Provision of Meteorological Information	121,700,000	-	-	-	121,700,000
				002	Improve Quality of Meteorological Information	1,900,000	-	-	-	1,900,000
				003	Fulfill Meteorological Forecast Infrastructure	82,000,000	-	-	-	82,000,000
	03				Meteorological Analysis and Early Warning	59,900,000	-	-	-	59,900,000
		01			Providing Aeronautical Information	27,600,000	-	-	-	27,600,000
			02		Aviation Meteorology Services	27,600,000	-	-	-	27,600,000
				001	Modernize Aviation Meteorological Services	27,600,000	-	-	-	27,600,000
		02			Providing Early Warning & Consultancy Services	32,300,000	-	-	-	32,300,000
			01		Forecast & Early Warning	32,300,000	-	-	-	32,300,000
				001	Enhance Access & Utilization of Meteorological Services	32,300,000	-	-	-	32,300,000
224					Ministry of Irrigation and Lowlands	6,303,000,000	-	-	1,500,000,000	7,803,000,000
	02				Irrigation Development	6,130,500,000	-	-	-	6,130,500,000
		01			Irrigation Infrastructure Development	5,915,000,000	-	-	-	5,915,000,000
			01		Irrigation Projects Construction	5,915,000,000	-	-	-	5,915,000,000
				001	Megech Irrigation Dam Project	280,000,000	-	-	-	280,000,000
				002	Ghidabo Irrigation Project	200,000,000	-	-	-	200,000,000
				003	Arjo Dedesa Irrigation Project	350,000,000	-	-	-	350,000,000
				005	Ethio Nile Irrigation Project	140,000,000	-	-	-	140,000,000
				006	Welmel Irrigation Project	200,000,000	-	-	-	200,000,000
				007	Chelchel Irrigation Project	300,000,000	-	-	-	300,000,000
				008	Upper Guder Irrigation Project	240,000,000	-	-	-	240,000,000
				009	Upper Rib Irrigation Project	240,000,000	-	-	-	240,000,000
				010	Kazaa Irrigation Project	135,000,000	-	-	-	135,000,000
				012	Shaffee Dam & Irrigation Project	250,000,000	-	-	-	250,000,000
				013	Angher Irrigation Project	260,000,000	-	-	-	260,000,000
				014	Beles Irrigation Completion Project	215,000,000	-	-	-	215,000,000
				015	Zaremma Mayday Dam & Irrigation	115,000,000	-	-	-	115,000,000
				018	Ajimma Chachaa Irrigation Project	280,000,000	-	-	-	280,000,000
				020	Fentalee Irrigation Project	220,000,000	-	-	-	220,000,000
				023	Dabus Dam & Irrigation Project	230,000,000	-	-	-	230,000,000
				024	Shinille Ground Water Irrigation Project	200,000,000	-	-	-	200,000,000
				027	Ketto Irrigation Project	115,000,000	-	-	-	115,000,000
				029	Megech Irrigation Project	200,000,000	-	-	-	200,000,000
				031	Weyibo Irrigation Project	180,000,000	-	-	-	180,000,000
				036	Ghodee Irrigation Project	215,000,000	-	-	-	215,000,000
				052	Khaleed Jijjo Irrigation Project	210,000,000	-	-	-	210,000,000
				053	Loghiyaa Dam & Irrigation Project	220,000,000	-	-	-	220,000,000
				054	Shamma Dam & Irrigation Project	125,000,000	-	-	-	125,000,000
				085	Sunutta Irrigation Project	110,000,000	-	-	-	110,000,000
				086	Omo-Kuraz Irrigation Completion Project	215,000,000	-	-	-	215,000,000
				087	Tndahoo Irrigation Finalization Project	245,000,000	-	-	-	245,000,000
				088	Kessem Irrigation Finalization Project	225,000,000	-	-	-	225,000,000
			02		Irrigation Projects Study & Design	215,500,000	-	-	-	215,500,000
				02	Study & Design	215,500,000	-	-	-	215,500,000
				001	Ghillo Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				002	Lower Beles Irrigation Study & Design	7,500,000	-	-	-	7,500,000
				003	Anghereb Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				004	Weyib Dam & Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				005	Weyitto Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				006	Lower Ghenalle Dam & Irrigation Study	10,000,000	-	-	-	10,000,000
				007	Buldehoo Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				008	Mormorra Irrigation Study & Design	10,000,000	-	-	-	10,000,000



**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				009	Rammis Dam & Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				010	Erer Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				011	Walga Dam & Irrigation Study & Design	3,500,000	-	-	-	3,500,000
				012	Gamunna Dam & Irrigation Study & Design	1,500,000	-	-	-	1,500,000
				013	Guder Dam & Irrigation Study & Design	4,000,000	-	-	-	4,000,000
				014	Zenty Dam & Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				015	Ossunno Dam & Irrigation Design	2,000,000	-	-	-	2,000,000
				016	Lokka Abayya Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				017	Ayimma Dam & Irrigation Study & Design	20,000,000	-	-	-	20,000,000
				018	South Gode Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				019	Adaa Bechoo Irrigation Study & Design	1,500,000	-	-	-	1,500,000
				021	Makuey Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				023	Ayimma Right Irrigation Study	8,000,000	-	-	-	8,000,000
				024	Tinshuaa Abaya Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				027	Terkan Irrigation Study & Design	2,500,000	-	-	-	2,500,000
				028	Killo Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				029	Mechalla Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				030	Tella Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				031	Shinffa Irrigation Study & Design	20,000,000	-	-	-	20,000,000
	03				Research & Dev't on Lowland Livelihoods	2,200,000	-	-	1,500,000,000	1,502,200,000
		01			Research on Nomadic Livelihoods	2,200,000	-	-	1,500,000,000	1,502,200,000
			01		Nomadic Livelihood Research	2,200,000	-	-	1,500,000,000	1,502,200,000
				001	Technology Dissemination in Nomadic Areas	2,200,000	-	-	-	2,200,000
				002	Livelihood Improvement Project in Nomadic Areas	-	-	-	1,500,000,000	1,500,000,000
	04				Irrigation Infrastructure Administration	170,300,000	-	-	-	170,300,000
		02			Irrigation Infrastructure Administration	170,300,000	-	-	-	170,300,000
			01		Maintain Irrigation Structures	170,300,000	-	-	-	170,300,000
				001	Kobo Giranna Irrigation Structures Rehabilitation	70,000,000	-	-	-	70,000,000
				004	Alwerro Irrigation Structures Rehabilitation	79,800,000	-	-	-	79,800,000
				006	Capacity Enhancement & Technology Dissemination Project	20,500,000	-	-	-	20,500,000
228					Water Technology Institute	100,000,000	-	-	-	100,000,000
	02				Water Technology Training	90,000,000	-	-	-	90,000,000
		01			Training Water Technology Technicians	90,000,000	-	-	-	90,000,000
			01		Water Technology Training	90,000,000	-	-	-	90,000,000
				002	Strengthening of Water Technology Training	90,000,000	-	-	-	90,000,000
	03				<b>Specialized Laboratory Services</b>	10,000,000	-	-	-	10,000,000
		01			Specialized Laboratory	10,000,000	-	-	-	10,000,000
			01		Laboratory	10,000,000	-	-	-	10,000,000
				002	Specialized Laboratory Building	10,000,000	-	-	-	10,000,000
<b>230</b>					<b>Trade, Industry and Tourism</b>	<b>2,150,000,000</b>	<b>-</b>	<b>138,399,840</b>	<b>501,347,000</b>	<b>2,789,746,840</b>
231					Ministry of Trade and Regional Intigration	750,000,000	-	138,399,840	501,347,000	1,389,746,840
	03				Integration Foreign Trade Earnings	6,000,000	-	138,399,840	-	144,399,840
		03			Strengthen African and International Trade Integration	6,000,000	-	138,399,840	-	144,399,840
				001	Build Model Secondary Livestock Trade Center in Benishangul Gumuz	6,000,000	-	-	-	6,000,000
				002	De-risking Inclusive Value Enhancement of Pastoral Economies	-	-	138,399,840	-	138,399,840
	04				Assuring Quality Infrastructure	744,000,000	-	-	501,347,000	1,245,347,000
		02			Monitoring and Support Quality Infrastructure	744,000,000	-	-	501,347,000	1,245,347,000
				001	Upgrading the Faculty of Infrastructure Quality	744,000,000	-	-	501,347,000	1,245,347,000
233					Ministry of Tourism	500,000,000	-	-	-	500,000,000
	01				Management and Administration	500,000,000	-	-	-	500,000,000
		01			Providing Support and Service	500,000,000	-	-	-	500,000,000
				001	Aba jifar Building Maintenance	350,000,000	-	-	-	350,000,000
				002	Sofomor Cave Destination Development	150,000,000	-	-	-	150,000,000
236					Ethiopian Standards Institute	50,000,000	-	-	-	50,000,000
	02				<b>Training and Technical Support</b>	50,000,000	-	-	-	50,000,000
		01			Providing Training and Technical Support	50,000,000	-	-	-	50,000,000
			001		Construction of Training Academy	50,000,000	-	-	-	50,000,000
262					Manufacturing Industry Development Institute	850,000,000	-	-	-	850,000,000
	01				Management and Administration	441,400,000	-	-	-	441,400,000
		01			Providing Support and Service	441,400,000	-	-	-	441,400,000
				001	Building Capacity of LIDI Using Twinning Progrm Arrangement	77,000,000	-	-	-	77,000,000
				002	Engineering's Twinning Project	364,400,000	-	-	-	364,400,000
	02				Manufacturing Industries Research and Development	50,523,360	-	-	-	50,523,360
		01			Conducting Study and Research on Textile and Garments	50,523,360	-	-	-	50,523,360
				001	Textile and Garentment Factories Capacity Building Project	50,523,360	-	-	-	50,523,360

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	03				Quality and Productivity	358,076,640	-	-	-	358,076,640
		01			Providing Technical and Quality Testing Service and Support to Textile and Garments Industries	298,076,640	-	-	-	298,076,640
				001	Textile Capacity Building Project	298,076,640	-	-	-	298,076,640
		02			Providing Technical and Quality Testing Service and Support to Leather & Leather Products Industries	60,000,000	-	-	-	60,000,000
				001	Leather Research Center Building and Machinery Procurements	60,000,000	-	-	-	60,000,000
<b>250</b>					<b>Mines</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120,000,000</b>
251					Ministry of Mines	10,000,000	-	-	-	10,000,000
	02				Enhancement of Mining Investment	10,000,000	-	-	-	10,000,000
		02			Increasing the Production and Investment of Mining	5,000,000	-	-	-	5,000,000
			01		Mining Investment	5,000,000	-	-	-	5,000,000
				001	Training & Capacity Building Project	5,000,000	-	-	-	5,000,000
		04			Mines & Geothermal Licensing	5,000,000	-	-	-	5,000,000
				001	Process Improvement of Artisanal Small Miners	5,000,000	-	-	-	5,000,000
252					Geological Institute of Ethiopia	50,000,000	-	-	-	50,000,000
	02				Geo-Science Information Collection & Generation	10,000,000	-	-	-	10,000,000
		01			Preparing Detail Geosciences Information	10,000,000	-	-	-	10,000,000
				001	Geo Science Information & Mining Development Center	10,000,000	-	-	-	10,000,000
	03				Laboratory & Drilling Services	40,000,000	-	-	-	40,000,000
		01			Performing Geochemical Samples Analysis	30,000,000	-	-	-	30,000,000
			01		Geo science Samples	30,000,000	-	-	-	30,000,000
				001	Geo Science Laboratory Renovation & Equipment Procurement	30,000,000	-	-	-	30,000,000
		03			Providing Deep Drilling Service	10,000,000	-	-	-	10,000,000
			01		Geological Drilling Services	10,000,000	-	-	-	10,000,000
				001	Re-establish Drilling Capacity & Procurement of Drilling Machines	10,000,000	-	-	-	10,000,000
254					Mining Industry Development Institute	30,000,000	-	-	-	30,000,000
	03				Technological & Research Infrastructure	30,000,000	-	-	-	30,000,000
		01			Technology & Research	30,000,000	-	-	-	30,000,000
				001	Basic Metals Twinning Project	30,000,000	-	-	-	30,000,000
266					Petroleum and Energy Authority	30,000,000	-	-	-	30,000,000
	04				Energy Efficiency & Conservation Program	30,000,000	-	-	-	30,000,000
		01			Coordinating Energy Efficiency & Conservation	30,000,000	-	-	-	30,000,000
				001	Industrial & Appliances Energy Efficiency Project	15,000,000	-	-	-	15,000,000
				002	Energy Conservation Project	15,000,000	-	-	-	15,000,000
<b>260</b>					<b>Transport and Communication</b>	<b>1,085,283,304</b>	<b>515,500,000</b>	<b>-</b>	<b>7,046,590,724</b>	<b>8,647,374,028</b>
261					Ministry of Transport and Logistics	800,783,304	-	-	2,644,908,924	3,445,692,228
	01				Management and Administration	47,500,000	-	-	-	47,500,000
		01			Providing Support and Service	47,500,000	-	-	-	47,500,000
				001	Maintenance of Former Transport Authority Head office Building	47,500,000	-	-	-	47,500,000
	<b>02</b>				<b>Transport Service &amp; Regulatory Improvement Program</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,644,908,924</b>	<b>2,644,908,924</b>
		05			Developing & Upgrading Intelligent Transport & Logistics System	-	-	-	2,644,908,924	2,644,908,924
				001	Transport System Improvement Project	-	-	-	2,644,908,924	2,644,908,924
	04				Transport & Logistics Infrastructure & Regulatory Improvement Program	753,283,304	-	-	-	753,283,304
		01			Improving Transport & Logistics Infrastructure Development	753,283,304	-	-	-	753,283,304
				001	Construction of Road Transport Management & Traffic Safety Training Institute.	26,854,937	-	-	-	26,854,937
				002	Kality Terminal Construction	400,156,788	-	-	-	400,156,788
				003	Construction of Djibouti Liquid Truck Terminal	7,331,377	-	-	-	7,331,377
				004	Djibouti Dry Cargo Terminal Asphalt Work	90,873,595	-	-	-	90,873,595
				005	Finalizing Lambert & Other Bus Terminals	47,666,607	-	-	-	47,666,607
				006	Construction of Awtobs Tera Terminal	100,000,000	-	-	-	100,000,000
				007	Dire Dawa Construction of Traffic Complex	25,000,000	-	-	-	25,000,000
				008	Dire Dawa Terminal Shade and Coble Stone Construction	37,400,000	-	-	-	37,400,000
				009	Dire Dawa Terminal for Freight Transport	15,000,000	-	-	-	15,000,000
				010	Rehabilitation of Fformer Dire Dawa Bus Station	3,000,000	-	-	-	3,000,000
263					Ethiopian Civil Aviation Authority	284,500,000	115,500,000	-	-	400,000,000
	01				Management & Administration	-	115,500,000	-	-	115,500,000
		01			Providing Support and Service	-	115,500,000	-	-	115,500,000
			01		Capacity Building	-	115,500,000	-	-	115,500,000
				001	Management Information System/MIS/ Project	-	115,500,000	-	-	115,500,000
	03				Aviation Safety Control	85,714,000	-	-	-	85,714,000
		03			Controlling Aero Drome Standard	85,714,000	-	-	-	85,714,000
				003	Asosa Airport Tower Construction and Air Navigation Facility	4,110,000	-	-	-	4,110,000
				004	Semera Airport Tower Construction Design	3,082,000	-	-	-	3,082,000
				005	Kombolcha Airport Tower and Air Navigation Facility	3,020,000	-	-	-	3,020,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				007	Airport Maintenance /A.A., Mekele and Bahir Dar/	21,740,000	-	-	-	21,740,000
				010	Shere Endasilase Airport Tower and Facility	10,115,000	-	-	-	10,115,000
				011	Jinka Airport Tower and Facility	5,079,000	-	-	-	5,079,000
				014	Bahir Dar Airport Design, Study and Air Navigation Construction	10,392,000	-	-	-	10,392,000
				015	Nekemt Airport Design, Study and Air navigation Construction	5,322,000	-	-	-	5,322,000
				016	Denbi Dolo Airport Design, Study and Air Navigation Construction	5,358,000	-	-	-	5,358,000
				018	Bole New Tower Expansion Construction	1,300,000	-	-	-	1,300,000
				019	Head Office Aviation Musum, Traning Center and Business Building Design and Study	1,003,000	-	-	-	1,003,000
				020	Mizan/Aman Kombolchar Airport Design Study and Air Navigation Construction	3,040,000	-	-	-	3,040,000
				021	Debre Markos Airport Design Study and Air Navigation Construction	3,029,000	-	-	-	3,029,000
				022	Gore/Metu Airport Design Study and Air Navigation Construction	3,042,000	-	-	-	3,042,000
				023	Negele Borena Airport Design Study and Air Navigation Construction	3,041,000	-	-	-	3,041,000
				024	Yabelo Airport Design Study and Air Navigation Construction	3,041,000	-	-	-	3,041,000
	04				Improvement of Air Navigation Services	198,786,000	-	-	-	198,786,000
		04			Monitoring the Usage of Air Navigation Facility	198,786,000	-	-	-	198,786,000
				001	Addis Ababa SSR Surveillance Equipment Purchase	40,000,000	-	-	-	40,000,000
				037	ADS-B Equipment Purchase and Installation	40,000,000	-	-	-	40,000,000
				057	Purchase of Different Facilities for Airports	118,786,000	-	-	-	118,786,000
264					Ethiopian Maritime Authority	-	-	-	4,401,681,800	4,401,681,800
	02				Transit Corridors Utilizaion	-	-	-	4,401,681,800	4,401,681,800
		02			Providing Multi Modal and Port Transit Service	-	-	-	4,401,681,800	4,401,681,800
				001	Trade Logistics Project	-	-	-	4,401,681,800	4,401,681,800
269					Road Safety & Insurance Fund Service	-	400,000,000	-	-	400,000,000
	01				Management & Administration	-	400,000,000	-	-	400,000,000
		01			Providing Support and Service	-	400,000,000	-	-	400,000,000
				001	Construction of Office Building	-	400,000,000	-	-	400,000,000
<b>270</b>					<b>Urban Development and Construction</b>	<b>65,545,956,004</b>	<b>-</b>	<b>8,127,458,900</b>	<b>6,241,701,000</b>	<b>79,915,115,904</b>
271					Ministry of Urban and Infrastructure	5,374,434,004	-	6,775,586,900	-	12,150,020,904
	01				Management and Adiminstration	24,838,597	-	-	-	24,838,597
		01			Providing Support and Service	24,838,597	-	-	-	24,838,597
				001	Integrated Information Technology Infrastructure Development Prject	19,252,500	-	-	-	19,252,500
				002	Sector Evaluation & Reform Project for the Improvement of Policies, Strategies & Operating Systems	1,224,197	-	-	-	1,224,197
				003	Study Project to Review Sector's Programs & Flagship Projects	2,181,100	-	-	-	2,181,100
				004	Urban Development & Construction Sector Baseline Study Project	2,180,800	-	-	-	2,180,800
	03				Housing Development and Real Property Valuation & Marketing	8,310,000	-	-	-	8,310,000
		01			Developing and Adminstrating Housing	8,310,000	-	-	-	8,310,000
				001	Integrated Housing Development	8,310,000	-	-	-	8,310,000
	04				Urban Government, Finance and Service Delivery	61,311,100	-	-	-	61,311,100
		01			Urban Government, Delivering Finance and Service	61,311,100	-	-	-	61,311,100
				001	Implementation of Occupational Standards on Municipal Services	21,461,400	-	-	-	21,461,400
				002	Urban Development Sector Post Graduate Project	39,849,700	-	-	-	39,849,700
	05				Urban Land & Cadastre System	373,121,890	-	-	-	373,121,890
		05			Project Design and Providing Support Service	373,121,890	-	-	-	373,121,890
				009	Intigrated Urban Land Information Project	195,736,080	-	-	-	195,736,080
				010	Towns Revenue Reform Project	177,385,810	-	-	-	177,385,810
	06				Infrastructure and Construction Industry Development	1,569,622,450	-	-	-	1,569,622,450
		01			Developing Infrastructure and Construction	1,552,622,450	-	-	-	1,552,622,450
				001	Government Office Buildings and Housing Construction Project	1,552,622,450	-	-	-	1,552,622,450
		02			Developing Construction Industry	17,000,000	-	-	-	17,000,000
				001	Intigrated Construction System Development	17,000,000	-	-	-	17,000,000
	09				Urban Food Security and Safety Net	3,337,229,967	-	6,775,586,900	-	10,112,816,867
		01			Conducting Urban Food Security and Safety Net	445,147,875	-	903,785,081	-	1,348,932,956
				001	Urban Food Security and Safety Net	445,147,875	-	903,785,081	-	1,348,932,956
		05			Administering Urban Producting Safety Net	2,892,082,092	-	5,871,801,819	-	8,763,883,911
				001	Tigray Urban Productive Safety net and Job Project	109,740,657	-	222,806,789	-	332,547,446
				002	Afar Urban Productive Safety net and Job Project	13,431,210	-	27,269,426	-	40,700,636
				003	Amhara Urban Productive Safety net and Job Project	319,874,846	-	649,442,870	-	969,317,716
				004	Oromia Urban Productive Safety net and Job Project	865,253,881	-	1,756,726,359	-	2,621,980,240
				005	Somale Urban Productive Safety net and Job Project	122,151,374	-	248,004,305	-	370,155,679
				006	Benishangul Gumuz Urban Productive Safety net and Job Project	16,258,441	-	33,009,562	-	49,268,003
				007	Sidama Urban Productive Safety net and Job Project	84,914,436	-	172,402,037	-	257,316,473
				008	Gambela Urban Productive Safety net and Job Project	31,803,085	-	64,569,900	-	96,372,985

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				009	Hareri Urban Productive Safety net and Job Project	31,949,239	-	64,866,636	-	96,815,875
				010	Diredawa Urban Productive Safety net and Job Project	97,784,932	-	198,533,044	-	296,317,976
				011	Addis Ababa Urban Productive Safety net and Job Project	978,294,176	-	1,986,233,630	-	2,964,527,806
				013	Southern Urban Productive Safety net & Job Project	172,049,147	-	349,311,904	-	521,361,051
				014	Southern West Urban Productive Safety net and Job Project	48,576,668	-	98,625,357	-	147,202,025
273					Ethiopian Roads Administration	60,000,000,000	-	1,351,872,000	6,241,701,000	67,593,573,000
	02				Old Trunk Road Rehabilitation	654,462,000	-	-	-	654,462,000
		02			Engineering and Operation	654,462,000	-	-	-	654,462,000
				024	Shashemane - Bishan Guracha - Awassa	12,482,000	-	-	-	12,482,000
				025	Sansusi - Tatek - Kela	151,000,000	-	-	-	151,000,000
				029	Jimma - Aqaro - Dedessa River	467,068,000	-	-	-	467,068,000
				036	Addis - Sebta - Holta	19,500,000	-	-	-	19,500,000
				037	Addis - Chancho - Fiche	4,412,000	-	-	-	4,412,000
	03				Old Trunk Road Upgrading	13,451,729,000	-	172,053,000	1,834,146,000	15,457,928,000
		02			Engineering and Operation	13,451,729,000	-	172,053,000	1,834,146,000	15,457,928,000
				029	Debank - Zarima - Limalimo Alternate Road	15,000,000	-	-	-	15,000,000
				035	Shashemane - Alaba	410,000,000	-	-	-	410,000,000
				036	Gedo - Menebegna	29,707,000	-	-	90,011,000	119,718,000
				037	Worei - Adwa	47,644,000	-	-	-	47,644,000
				039	Bedele - Metu /Lot 1/	33,500,000	-	-	-	33,500,000
				040	Gashena - Bilbila	3,600,000	-	-	-	3,600,000
				041	Durgi - Gibe River /Contract 1/	154,029,000	-	-	-	154,029,000
				042	Ambo - Welisso	381,808,000	-	-	-	381,808,000
				044	Efeson - Mehal Meda	312,000,000	-	-	-	312,000,000
				045	Muketure - Kokob Mesk	269,500,000	-	-	-	269,500,000
				046	Konso - Yabelo	148,616,000	-	-	-	148,616,000
				048	Melkasa - Sodere - Nura Era - Methara	262,471,000	-	-	-	262,471,000
				049	Bilbila - Sekota	389,000,000	-	-	-	389,000,000
				050	Duregi - Gibe River /Contract 2/	120,155,000	-	-	-	120,155,000
				051	Ginka - Mender /Lot 1/	236,490,000	-	-	-	236,490,000
				052	Nekemte - Bure /Contract 1/	53,621,000	-	-	124,141,000	177,762,000
				053	Nekemt - Bure /Contract 2/	2,000,000	-	-	61,821,000	63,821,000
				054	Nekemte - Bure /Contract 3/	82,000,000	-	-	387,298,000	469,298,000
				055	Dire Dawa - Melkagebdu	163,000,000	-	-	-	163,000,000
				056	Tulu Bolo - Kela	338,204,000	-	-	-	338,204,000
				057	Hamusit - Este	107,607,000	-	-	185,283,000	292,890,000
				058	Eteya - Robe	324,291,000	-	-	-	324,291,000
				059	Robe - Gasera - Ginir (Lot 1: Robe - Gasera)	346,934,000	-	-	-	346,934,000
				060	Hosaina Town Alternate Road	326,975,000	-	-	-	326,975,000
				061	Woldya Town Alternate Road	313,200,000	-	-	-	313,200,000
				062	Gore - Masha - Tepi	109,009,000	-	-	444,046,000	553,055,000
				063	Tepi - Mizan	340,748,000	-	-	-	340,748,000
				064	Diri - Masha (Lot 1: Gimbo - K.M 62)	3,600,000	-	-	-	3,600,000
				065	Glnch - K.M 59	330,069,000	-	-	-	330,069,000
				066	Sodo - Denqi	41,172,000	-	16,668,000	12,070,000	69,910,000
				067	Jimma - Chida	157,509,000	-	-	325,886,000	483,395,000
				068	Tercha - Chida	37,000,000	-	-	-	37,000,000
				069	Azezo - Gonder	216,000,000	-	-	-	216,000,000
				070	Kokeb Mesek - Alem ketma	350,400,000	-	-	-	350,400,000
				071	Mekaneyesus - Simada /Este Semada/	314,000,000	-	-	-	314,000,000
				072	Shukute - Chulute /K.m 59 - Chelete/	314,655,000	-	-	-	314,655,000
				073	Demebi Dolo - Muqi-Gambela(Lot 1)	174,600,000	-	-	-	174,600,000
				074	Robe - Gasera - Ginir (Lot 2: Gasera - Ginir)	4,000,000	-	-	-	4,000,000
				075	Harar - Komebolcha - Ejersa Goro - Funanbira - Bombas	358,986,000	-	-	-	358,986,000
				076	Merewa - Somodo - Seqa and Somodo - Limu Junction Spur	391,850,000	-	-	-	391,850,000
				077	Adele - Gerawa	460,774,000	-	-	-	460,774,000
				078	Tercha - Woledhana - Werbo	364,222,000	-	-	-	364,222,000
				079	Werbo - Gona - Omo Nada	291,143,000	-	-	-	291,143,000
				080	Diredwa - Shinele and Diredawa City Bypass Road	344,921,000	-	-	-	344,921,000
				081	Bahere Dare - Tisesat	346,000,000	-	-	-	346,000,000
				082	Korem - Seqota - Abiadi(Lot 1: Korem - Lalibela Junction)	13,200,000	-	-	-	13,200,000
				083	Korem - Seqota - Abiadi (Lot 2: Korem - Lalibela Abergelle Junction)	13,200,000	-	-	-	13,200,000
				084	Korem - Seqota - Abiadi (Lot 3: Korem - Abergelle - Ageb)	13,200,000	-	-	-	13,200,000
				085	Goneji - Kosela/Tore Addis alem	187,000,000	-	-	-	187,000,000
				086	Deri - Masha /Lote 2/: k.m 62 - Masha	3,100,000	-	-	-	3,100,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				087	Negele Borena - Melkasufetu Lot 1 K.m 60	340,000,000	-	-	-	340,000,000
				088	Kombolcha Mekane Selam	3,100,000	-	-	-	3,100,000
				089	Gende Weyne Abay Bridge	3,100,000	-	-	-	3,100,000
				090	Seqa - Atinago - Alge - Sayo - Shenen - Guder (Lot 2: Sayo - Shenen - Guder)	350,000,000	-	-	-	350,000,000
				091	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 1: Najo - K.M.70)	311,584,000	-	-	-	311,584,000
				092	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 1: Seka - Atinago - Alge - Sayo)	3,100,000	-	-	-	3,100,000
				093	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 2: k.m 70 - Yayo/South Sudan Boarder)	3,100,000	-	-	-	3,100,000
				094	Negele Borena - Dolo'odo - Melka Suftu (Lot 2)	3,100,000	-	-	-	3,100,000
				095	Negele Borena - Dolo'odo - Melka Suftu (Lot 3)	3,100,000	-	-	-	3,100,000
				096	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 3: Ambo Town and Ambo - Guder Road)	386,139,000	-	-	-	386,139,000
				097	Agaro - Gera - Medabo	442,000,000	-	-	-	442,000,000
				098	Wacha - Maji(Lot. 1 Wacha - Jemu	3,600,000	-	-	-	3,600,000
				099	Gilgel Gibe - Beles - Dibate - Wembera	3,600,000	-	-	-	3,600,000
				100	Goba - Dolomena - Negele Borena/Biteta/ (Lot 1Goba - Dolomena -130)	478,000,000	-	-	-	478,000,000
				101	Goba-Dolomena-Negele Borena/Biteta( Lot 2: KM 130-Km 200	3,600,000	-	-	-	3,600,000
				103	Negele Borena-Melka Siftu and Dolo Odo-Dolobay ( Lot 4: Km 93-Km 180)	3,600,000	-	-	-	3,600,000
				104	Dinji-sawla	11,100,000	-	155,385,000	203,590,000	370,075,000
				190	Haseb Coridar /Meildon Junction/ Manda Bure	322,182,000	-	-	-	322,182,000
				191	Ginir - Gode (lot.1 bokol Lot)	3,600,000	-	-	-	3,600,000
				192	Alemgena Butajera Sodo (Lot 1 Alemgena - Butajera)	3,600,000	-	-	-	3,600,000
				193	Alemgena - Butajera - Sodo (Lot 1 Alemgena - Butajera)	3,600,000	-	-	-	3,600,000
				194	Arbaminch - Wezeka - Konso - Jinka (Lot 1: Arbaminch - Konso)	3,600,000	-	-	-	3,600,000
				195	Arbaminch - Wezeka - Konso - Jinka (Lot 2: Konso - Jinka)	3,600,000	-	-	-	3,600,000
				196	Robe Goro Sofeomur Ginire Junction	463,000,000	-	-	-	463,000,000
				197	Mekenejo-Nejo-Mendi( Lot 1: Mekenejo-Mendi)	10,595,000	-	-	-	10,595,000
				198	Ginir - Gode (Lot 2: Bokol-Kerude)	3,600,000	-	-	-	3,600,000
				199	Mekenejo - Nejo - Mendi( Lot 2: Mendi - Assosa)	3,600,000	-	-	-	3,600,000
				200	Ginir - Gode (Lot 3: Kerude-Gode)	3,600,000	-	-	-	3,600,000
				201	Metehabla – Metehara	223,619,000	-	-	-	223,619,000
	05				New Road Construction	39,893,809,000	-	979,819,000	3,537,926,000	44,411,554,000
		02			Engineering and Operation	39,893,809,000	-	979,819,000	3,537,926,000	44,411,554,000
				012	Adura - Akobo and Adura - Burji	5,600,000	-	-	-	5,600,000
				015	Sawla - Kako (Contract 2)	69,266,000	-	-	-	69,266,000
				033	Dabat - Agire /Contract 1/	78,328,000	-	-	-	78,328,000
				034	Debark - Buahit	205,000,000	-	-	-	205,000,000
				035	Buahit - Dilyebza	47,000,000	-	-	-	47,000,000
				043	Salayish - Omo	159,896,000	-	-	-	159,896,000
				044	Omo/Sai - Maji	108,750,000	-	-	-	108,750,000
				045	Bojober-Werabe	439,883,000	-	-	-	439,883,000
				048	Ankober - Dulecha	393,500,000	-	-	-	393,500,000
				056	Guba - Begondi /Aicd - Kong/	104,067,000	-	-	-	104,067,000
				057	Debrebirhan - Ankober	433,500,000	-	-	-	433,500,000
				071	Gambela - Elia	167,901,000	-	-	-	167,901,000
				076	Shebele - Emi	197,953,000	-	-	-	197,953,000
				078	Asphalting Roads that Passes in Towns	79,351,000	-	-	-	79,351,000
				084	Gambela - Abebo - Pugignoda/KM.100	316,598,000	-	-	-	316,598,000
				102	Dulecha - Awash Arba	315,579,000	-	-	-	315,579,000
				104	Oblo - Dermi	27,500,000	-	-	-	27,500,000
				113	Asosa - Daleti /Contract 1/	56,080,000	-	-	-	56,080,000
				114	Adaba - Angeto	104,000,000	-	-	-	104,000,000
				119	Arberecti - Gelemso Contract 1	14,445,000	-	-	46,797,000	61,242,000
				122	Omo - Turmi	95,000,000	-	-	-	95,000,000
				127	Adiremet - Kulita - Adigoshu	1,600,000	-	-	-	1,600,000
				133	Feyel Weha -Tekeze Bridge	4,700,000	-	-	-	4,700,000
				135	Sodo - Tercha lot 1	71,000,000	-	-	-	71,000,000
				136	Gelemso - Micheta /Contract 2/	27,774,000	-	-	44,565,000	72,339,000
				137	Dalol - Bada	3,600,000	-	-	-	3,600,000
				138	Belesa River - Mekanebirhan	357,500,000	-	-	-	357,500,000
				149	Seroka - Abhajira - Abderaf	2,000,000	-	-	-	2,000,000
				151	Mekele - Dengolat - Samra - Fenariwa	3,100,000	-	-	-	3,100,000
				154	Pawe Junction - Km. 69 Lot 1	2,700,000	-	-	-	2,700,000
				161	Sodo - Tercha /Lot 2/	328,506,000	-	-	-	328,506,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				164	Menebegna - Finca - Shambu	280,000,000	-	-	-	280,000,000
				165	Kwiha - May Mekden	2,900,000	-	-	-	2,900,000
				166	Mehoni - Maiychechew	4,100,000	-	-	-	4,100,000
				167	Abiy Adi - Lemema	3,600,000	-	-	-	3,600,000
				168	Lemema - Indabaguna	4,500,000	-	-	-	4,500,000
				171	Adiremet - Adihirda - Beakel	4,500,000	-	-	-	4,500,000
				172	Daye - Chiri - Nansebo	421,903,000	-	-	-	421,903,000
				174	Fesehagenet - Soyama - KM. 90	16,000,000	-	-	-	16,000,000
				175	Mota - Jara - Gedo	20,500,000	-	-	-	20,500,000
				176	Alem Ktema - Degolo	352,994,000	-	-	-	352,994,000
				177	Degolo - Kelela	196,643,000	-	-	-	196,643,000
				178	Asosa - Daleti /Contract 2/	228,000,000	-	-	-	228,000,000
				179	Abobo - Meti ( Lot 2: K.M 76-Meti-Kubito Mazoria)	230,189,000	-	-	-	230,189,000
				180	Abomsa - Asko - Dibu River	478,275,000	-	-	-	478,275,000
				181	Dibu River - Badey - Cheleleka	3,200,000	-	-	-	3,200,000
				182	Afdera - Erbeti Junction - KM. 48 /Contract 1/	162,911,000	-	-	-	162,911,000
				183	KM. 48 - Ertale Junction - Ahmedela /Contract 2/	15,000,000	-	-	-	15,000,000
				184	Babile-Fiq ( Lot 1: Babile town -K.M 36)	26,505,000	-	-	-	26,505,000
				185	Babile - Fiq ( Lot 2: K.M 36-K.M 66 )	38,648,000	-	-	-	38,648,000
				186	Babile - Fiq ( Lot 3: K.M 66-K.M 93 )	77,609,000	-	-	-	77,609,000
				187	Babile - Fik KM.93 - Fik Town /Contract 4/	36,609,000	-	-	-	36,609,000
				188	Fiq-Hamero-lmi ( Lot 1: Fiq-K.M 81 )	52,300,000	-	-	-	52,300,000
				189	Kebridehar - Wardere	323,520,000	-	-	-	323,520,000
				191	Kunzila junction - Zage	157,000,000	-	-	-	157,000,000
				192	Bole - Abomsa and Bole Wateradino Horticulture	129,000,000	-	-	-	129,000,000
				193	Atat Junction - Gunchere - kose - Geja - Lera	433,350,000	-	-	-	433,350,000
				194	Ajiray - Keraker - ketemangus /Contract 2/	381,000,000	-	-	-	381,000,000
				195	Aykel - zufan - Angereb /Contract 2 k.m 69 Angereb/	206,000,000	-	-	-	206,000,000
				196	Metema - Abrehajre	2,100,000	-	-	-	2,100,000
				197	Adiabun - Rama - Mereb	6,100,000	-	-	-	6,100,000
				198	Nekemt - Soge - Kamashi - Konco /KM. 160 - Knco	13,000,000	-	-	-	13,000,000
				199	Lare - Na jikawo - Gningnang	320,000,000	-	-	-	320,000,000
				200	Aikel - Zufan - Angerb-(cont.1 Aikel-Zufan KM 69	4,200,000	-	-	-	4,200,000
				201	Mekanselam Ketma Asephalt Road	149,734,000	-	-	-	149,734,000
				202	Hayke - Bitsma - Chefera	379,600,000	-	-	-	379,600,000
				203	Kelela - Akesta	20,500,000	-	-	-	20,500,000
				205	Debire Marekos - Elyas - Kuch	297,600,000	-	-	-	297,600,000
				206	Arsi Robe - Agarfa - Ali (Lot 1: Ali - Wabe river bridge)	232,404,000	-	-	-	232,404,000
				207	Dermi - Kentsha-Shakiso	415,000,000	-	-	-	415,000,000
				210	Shambu - Agamesa	177,764,000	-	-	125,095,000	302,859,000
				211	Edu - Surafeta - Wareka	398,700,000	-	-	-	398,700,000
				212	Bilalo - Kersa - Arsi Negele	158,120,000	-	-	-	158,120,000
				213	Shashenda -Tepi	367,474,000	-	-	-	367,474,000
				214	Hawela -Tula - Wolerarisa - Yaye - Woracha	385,000,000	-	-	-	385,000,000
				215	Koshe-Mito-Worabe-Kutare-Bilalo (Lot 1: Koshe-Mito-Worabe)	442,000,000	-	-	-	442,000,000
				216	Fisha Genet - Kelie - Soyama - Segen - Gebelbeno /Lot 2/	25,200,000	-	-	-	25,200,000
				217	Yabelo Ketema Bypass Road	105,935,000	-	-	-	105,935,000
				219	Nebelte - Filafile	6,700,000	-	-	-	6,700,000
				220	Wekiro - Aberha Weatsbha - Felafile	6,500,000	-	-	-	6,500,000
				221	Endasilassie - Rama - Gerehusenay (Lot 1: Endasilasie-K.M 80)	3,100,000	-	-	-	3,100,000
				222	Yaso - Gelaso - Dibate (Lot 1: Yaso-K.M 100)	388,000,000	-	-	-	388,000,000
				223	Aliya - Makuye	216,604,000	-	-	-	216,604,000
				224	Eitang - Wankie - Miera	3,100,000	-	-	-	3,100,000
				229	Jijiga - Fafen - Galalishe - Degahamido - Segeg (Lot 2 : K.M 55 - K.M 165+220)	325,800,000	-	-	-	325,800,000
				230	Gode-Hargele (Lot 1: Gode-K.M 100)	332,651,000	-	-	-	332,651,000
				231	Asayta - Afambo - Djibouti Border	259,174,000	-	-	-	259,174,000
				233	Tarmaber - Melayaya - Safedmeda spur 1 Melayaya spur 2 Molale - Wogere)	425,904,000	-	-	-	425,904,000
				234	Jihur - Zamero - Degolo - Woreilu - Gugufu (Lot 2:- Gugufu - Woreilu-Degolo)	45,500,000	-	-	-	45,500,000
				235	Gimba - Teneta	56,000,000	-	-	-	56,000,000
				236	Morka - Giricha - Chnecha	386,997,000	-	-	-	386,997,000
				237	Rama - Chila - Adidaros- semema	18,500,000	-	-	-	18,500,000
				238	Wukero - Atsbi - Koneba	15,500,000	-	-	-	15,500,000
				240	Kimirdingay -Guna	187,500,000	-	-	-	187,500,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				241	Geshen Junction - Km 14	406,000,000	-	-	-	406,000,000
				242	Bishoftu - Chefe Donesa - Sendafa	312,203,000	-	-	-	312,203,000
				244	Adishahu - Dilla - Samer	13,500,000	-	-	-	13,500,000
				245	Adiarekaye - Telemete	36,000,000	-	-	-	36,000,000
				246	Zalambesa - Alitena and Merewa - Edegahamus (Lot 1: Zalambesa-Alitena)	15,500,000	-	-	-	15,500,000
				247	Jigjiga -Tuli - Luwaneja - Lulead - Samkab - Haremukale	391,602,000	-	-	-	391,602,000
				248	Dubti i- Arisa - Adigala - Biyoqobob (Lot 1: Dubti Town -K.M 72)	3,100,000	-	-	-	3,100,000
				249	Musel - koru - Teru lot 1	260,894,000	-	-	-	260,894,000
				250	Industry Parks Connecting Roads	183,300,000	-	-	-	183,300,000
				251	Bojober - Areqit - Kutare - Bilalo	7,600,000	-	-	-	7,600,000
				252	Omorate - Omo Bridge - Gnangato - Kangaten	135,140,000	-	-	-	135,140,000
				253	Addisalem - Maygeba - Maytemen	4,600,000	-	-	-	4,600,000
				254	Gambela-Abobo-Gog -Dima (Lot 2: Pugnido -Gog-Gilo river k.m 72)	218,389,000	-	-	-	218,389,000
				255	Fiq - Segeg - Gerbo - Denan (Lot 3: Yoale - Denan)	424,411,000	-	-	-	424,411,000
				256	Fiq-Hamero-Imi ( Lot 2: K.M 81-Imi )	86,000,000	-	-	-	86,000,000
				257	Gode - Kelafo Frefer(Lot 1-Gode - Kelafo)	377,723,000	-	-	-	377,723,000
				258	Tenta Junction – Wogel Tena - Kurba	87,000,000	-	-	-	87,000,000
				260	Dengero - Kingi - Mekebela	127,849,000	-	-	-	127,849,000
				261	Iteya - Robe - Seru ( Lot 2: Robe - Seru )	407,631,000	-	-	-	407,631,000
				262	Debrebirhan - Deneba - Lemi/Deneba - Jihur and Debrebirhan Industry Park access road	524,500,000	-	-	-	524,500,000
				263	Gode - kelafo - Ferfer lot 2 Kelafo- Ferfer	9,500,000	-	-	-	9,500,000
				264	Jijiga - Fefen - Gelalsh - Deghemedo - Segeg lot 4:Gelalsh - Deghemedo	285,589,000	-	-	-	285,589,000
				265	Cherti - Hagera mkore - kundi - Goredamole	476,000,000	-	-	-	476,000,000
				266	Neqemet - Soge - Kamash - Konch lot 2 k.m 105-106	132,000,000	-	-	-	132,000,000
				267	Pawe Junction - Renaissance Dam /Lot 2/: k.m 69 - Renaissance Dam	192,000,000	-	-	-	192,000,000
				270	Gode - Haregele Lot 2: k.m 100 - Haregele	9,000,000	-	-	-	9,000,000
				271	Horticultural Development Link Road	653,861,000	-	-	-	653,861,000
				272	Musel - Koru - Teru lot 2	110,845,000	-	-	-	110,845,000
				273	Keli - Tulu Kapi Gold Camp	2,000,000	-	-	-	2,000,000
				274	DebreMarkos-Deguatsion-Mota(Lot 1: DebreMarkos- K.M 60)	117,400,000	-	-	389,600,000	507,000,000
				275	Debre Markos - Deguatsion - Mota Lot 2 - K.M 60 Mota	115,480,000	-	-	381,600,000	497,080,000
				276	Dila-Bule-Harowachu-Shakiso (Lot 1: Dila-Bule-Harowachu)	241,040,000	-	-	270,038,000	511,078,000
				277	Arisy Robe - Agarefa - Ali Lot 2: Arsi Robe - Wenze Bridge	407,000,000	-	-	-	407,000,000
				278	Omo - Maji (Lot 2: Omo-Say)	320,000,000	-	-	-	320,000,000
				279	Yaso Galaso - Dibate - Chageni Lot 2: K.m 100 - Dibate	327,210,000	-	-	-	327,210,000
				280	Neqmet - Soge - Kamashi - Koncho Lot 1: Nekemt - K.m 105	145,000,000	-	-	-	145,000,000
				281	Tenta - Gashena ( Lot 2: Kurba junction - Chagoma - Gashena)	130,000,000	-	-	-	130,000,000
				282	DebreMarkos - Debre Elias -Temcha - Quch - Ayehu - Zigim - Chagni (Lot 2: Kuch - Ayehu - Zigim - Chagni)	4,100,000	-	-	-	4,100,000
				283	DebreMarkos - Debre Elias -Temcha - Quch - Ayehu - Zigim - Chagni (Lot 3: Kuch -Ayehu-Ambila)	307,800,000	-	-	-	307,800,000
				284	Hamosha hedase gedebe lot 1	299,332,000	-	-	-	299,332,000
				285	Sheikhussen -Jara-Dalosebro	387,506,000	-	-	-	387,506,000
				286	Guliso - Chelia - Dila - Kendila - Begi (Lot 1: Guliso - K.M 70)	249,800,000	-	-	-	249,800,000
				287	Wolde hana durgi	501,500,000	-	-	-	501,500,000
				288	Kobo - Kulmask - Lalibela (Lot 2: Lalibela - Muja)	5,700,000	-	-	-	5,700,000
				289	Sube - Daramu - Lalo qile	296,357,000	-	-	-	296,357,000
				290	Dembecha-Feresbet-Adet (Lot 1: Dembecha-Seqela)	323,600,000	-	-	-	323,600,000
				291	Dese City Bypass Road	5,700,000	-	-	-	5,700,000
				292	Metu City Bypass Road	460,397,000	-	-	-	460,397,000
				293	Mehalmeda - Gasherabiel - Mekoy - Milamile (Lot 1: Mehalmeda -Tormesaya/K.M 64)	345,419,000	-	-	-	345,419,000
				294	Durbete - Kunzela - Gelago - Metema Lot 1: Durbete - Kunzela - K.m 85	444,220,000	-	-	-	444,220,000
				295	Durbete - Kunzela - Gelago - Metma; Lot 2: K.m 85 - K.m 170	5,700,000	-	-	-	5,700,000
				296	Durbete - Kunzela - Gelago - Metma; Lot 3: K.m 170 - Metema	413,000,000	-	-	-	413,000,000
				297	Dangela Jawi	458,500,000	-	-	-	458,500,000
				298	Banavo - Achamo	285,117,000	-	-	-	285,117,000
				299	Dima - Bero - Kibish/K.M 90/ - F4F6 road junction/ Lot 1: Dima - Bero - Kibish/K.M 90 )	2,600,000	-	-	-	2,600,000
				300	Daye - Gircha - Kebermengest	475,000,000	-	-	-	475,000,000
				301	Alaba - Angecha - Wato	425,734,000	-	-	-	425,734,000
				302	Alamata - Chelena - Merewa -Tsetere - Dela (Lot 1: Alamata-K.M 65)	2,600,000	-	-	-	2,600,000
				304	Tewodese City - Gena-Guba (Lot 1: Golego - K.m 60)	346,000,000	-	-	-	346,000,000
				305	Goge jar akobo lot 1	337,000,000	-	-	-	337,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				306	Turemi - Weyto	350,000,000	-	-	-	350,000,000
				308	Gimbi-Guyu-Alge-Metu (Lot 1: Gimbi -K.M 60)	297,355,000	-	-	-	297,355,000
				309	Jiga - Kuarit - Arbgebeya - Gishabay - Tiliili ( Lot 2: Arbgebeya - Seqela-Tiliili)	487,600,000	-	-	-	487,600,000
				310	Tonego - Asosa	4,600,000	-	-	-	4,600,000
				311	Chanka - Gidame	379,476,000	-	-	-	379,476,000
				312	Bulehora - Shakiso - Kibiremengist (Lot 1: Kibiremengist - Shakiso)	4,600,000	-	-	-	4,600,000
				313	Jigjiga City Bypass Road	181,047,000	-	-	-	181,047,000
				314	Jihur - Zemeru - Degolo - Wereilu - Gugufu (Lot 1: Jihur - Zemeru - Gugufu)	8,491,000	-	-	-	8,491,000
				315	Metema - Abirahajira - Maserodemb - Sanja (Lot 2: Abirahajira - Maserodemb - Sanja)	12,600,000	-	-	-	12,600,000
				316	Durgi - Gibe river - Omonada ( Lot 3: Gibe river - Omonada)	7,204,000	-	-	-	7,204,000
				318	Gelago -Tewodros town - Glago-Guba (Lot 2: Tewodros town - Glago-Guba -k.m 100)	22,677,000	-	-	-	22,677,000
				319	Fik - Segeg - Gerbo - Denan (Lot 1)	349,308,000	-	-	-	349,308,000
				320	Fik - Segeg - Gerbo - Denan (Lot 2)	357,870,000	-	-	-	357,870,000
				321	Dubti - Arisa - Adigala - Biyoqobob (Lot 2)	313,600,000	-	-	-	313,600,000
				322	Dubti - Arisa - Adigala - Biyoqobob (Con. 3)	5,100,000	-	-	-	5,100,000
				323	Dembidolo - Gambela (Lot 2)	5,100,000	-	-	-	5,100,000
				324	Zalambesa - Aitena and Marewa - Edegahamus (Lot 2: Marewa - Edegahamus)	5,100,000	-	-	-	5,100,000
				325	Debremarkos - D/Elias - Temcha - Quch - Ayehu - Zigim - Chagni (Lot 4: Ambila - Zigim - Chagni)	358,000,000	-	-	-	358,000,000
				326	Dembecha - Feresbet - Adet (Lot 2: Seqela - Adet)	405,149,000	-	-	-	405,149,000
				327	Jiga - Quarit - Arbegebeya - Gish Abay - Tiliili (Lot 1: Jiga - Quarit - Arbegebeya)	362,300,000	-	-	-	362,300,000
				328	Mehalmeda - Gasherabel - Mekoy - Milamile (Lot 2: Tormesaya/k.m 64 - Milamile)	7,100,000	-	-	-	7,100,000
				329	Dima - Bero - Kibish/k.m 90 - F4F6 Road Junction/ (Lot 2: Kibish/k.m 90-F4F6 Road Junction)	1,800,000	-	-	-	1,800,000
				331	Fisehagenet-Kele-Soyama-Segen-Gebelbeno (Lot 3: Segen-Gebelbeno)	800,000	-	-	-	800,000
				332	Gambela - Abobo - Gog - Dima (Lot 3: Gilo river - Akuwila - Achagna - Dima)	249,042,000	-	-	-	249,042,000
				333	Dila - Bule - Harowachu - Shakiso (Lot 2: Harowachu - Shakiso)	800,000	-	-	-	800,000
				334	Homosha - Hidassie dam-Guba/mankush city (Lot 2)	872,000	-	-	-	872,000
				335	Qobo - Kulmesk - Lalibela (Lot 1)	325,000,000	-	-	-	325,000,000
				336	Guliso - Cheliya - Dila - Qendila - Begi (Lot 2)	2,809,000	-	-	-	2,809,000
				338	Alamata - Chelena - Merewa -Tsetere - Dela (Lot 2: k.m 65 -Tsetere-Dela)	7,226,000	-	-	-	7,226,000
				339	Gimbi - Guye - Alge - Metu (Lot 2: k.m 60 - Metu)	1,873,000	-	-	-	1,873,000
				340	Gog - Jor - Akobo (Lot 2)	500,000	-	-	-	500,000
				341	Bulehora - Shakiso - Kibremengist (Lot 2: k.m 70 - Bulehora)	1,081,000	-	-	-	1,081,000
				343	Sodo-Tercha (Lot 3: Sodo - Areka junction and Sodo town - Woli)	530,000,000	-	-	-	530,000,000
				344	Morka - Gircha - Chench - Chano (Lot 2: Chench - Chano)	443,500,000	-	-	-	443,500,000
				345	Hamusit - Estie/Mekanayesus/ - Semada -Sayint (Lot 3: Semada - Sayint - Buso)	12,600,000	-	-	-	12,600,000
				346	Hagayo - Sigimo - Saylem - Leqa - Bacho - Metu(Lot. 1: Hagayo - Sigimo - Saylem)	7,600,000	-	-	-	7,600,000
				347	Halaba - Siraro - Shamena - Irba junction	11,600,000	-	-	-	11,600,000
				348	Gerehusenay - Ahiferom/Siro	10,600,000	-	-	-	10,600,000
				349	Seqota - Amdeworq -Tekeze - Ibinat - Addis Zemen (Lot 1:- Ibinat - Addis Zemen 72)	8,600,000	-	-	-	8,600,000
				350	Bati - Medina - Harewa - Bora - Kamise	7,600,000	-	-	-	7,600,000
				351	Qesa - Gimjabet - Azena - Ambila	448,500,000	-	-	-	448,500,000
				352	Hawasa - Loqe - Hantacho - Chuko	7,200,000	-	-	-	7,200,000
				353	Aletawondo -Teferikela - Dila	7,200,000	-	-	-	7,200,000
				354	Hosaina - Jajura - Gimbichu - Jako	422,500,000	-	-	-	422,500,000
				355	Filtu - Moayale	1,200,000	-	-	-	1,200,000
				356	Ebantu /hinda/ Ayana Gelila - Haro Limu - Yaso (95 k.m)	17,959,000	-	-	-	17,959,000
				357	Gninang - Jikawo - Dobrar - Req	1,200,000	-	-	-	1,200,000
				358	Tolta - Geilla - Laska and Shirishir - Wubhamer Spur	1,200,000	-	-	-	1,200,000
				360	Gendesheno - Ejere - Gundomesqel - Weleqa - Qeymebrat (Lot 1: Gendesheno-Ejere-Gundomesqel)	391,000,000	-	-	-	391,000,000
				361	Makesegnt -Belsa- Kola Hamusit- Mesha-Abadi Juncation(Lot 1: Makesegnt -Belsa- Kola Hamusit- Mesha-Abadi Juncation)	3,700,000	-	-	-	3,700,000
				362	Chebera - Churchura - Gudumu(Lot. 1)	373,974,000	-	-	-	373,974,000
				363	Bure - Gomer	386,300,000	-	-	-	386,300,000
				364	Hojadure - Goro - Qenate	1,200,000	-	-	-	1,200,000
				365	Kofale - Qore - Boqqii and Arsi Negele - Bilalo Junction	1,200,000	-	-	-	1,200,000
				366	Degehamedo - Degehabur	1,400,000	-	-	-	1,400,000
				367	Adola - Melka Desta - Harenfama	1,200,000	-	-	-	1,200,000



**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				368	Adigudem - Dangolat - Gejet - Yechela	5,952,000	-	-	-	5,952,000
				369	Birki - Haiqashal - Atsibi Junction	600,000	-	-	-	600,000
				370	Gnignang - Toh/Ongonge/	2,400,000	-	-	-	2,400,000
				371	Semera -Yalo - Mhoni - Chercher(Lot 1:Semera -Yalo k.M 172 )	1,400,000	-	-	-	1,400,000
				372	Chebera-Churchura-Gudumu (Lot 2: Gudumu-Waka)	2,413,000	-	-	-	2,413,000
				373	Gog-Jor-Akobo (Lot 3)	1,729,000	-	-	-	1,729,000
				374	Maksegnit - Belesa - Kola Hamusit - Mesheha - Abiadi Junction	3,600,000	-	-	-	3,600,000
				376	Sekota - Amdewerk -Tekeze - Ilnat-Addis Zemen ( Lot 2: Km 72 - Tekeze - 140Km)	4,511,000	-	-	-	4,511,000
				377	Entoto Observatory Center and Ethiopian Management Academy Link Road	453,200,000	-	-	-	453,200,000
				378	Sodo Junction-Bilate Military Center	338,106,000	-	-	-	338,106,000
				379	Zeway - Arsi Negele	137,000,000	-	-	2,258,231,000	2,395,231,000
				380	Arsi Negele - Hawassa	1,098,892,000	-	-	-	1,098,892,000
				381	Abay Bridge and Access to Abay Bridge (Lot 1: Abay Bridge)	152,229,000	-	-	-	152,229,000
				382	Adama - Awash Express Road /Lot 1/	304,306,000	-	979,819,000	-	1,284,125,000
				383	Adama - Awash Express Road /Lot 2/	7,500,000	-	-	22,000,000	29,500,000
				384	Awash - Messo	15,000,000	-	-	-	15,000,000
				385	Meisso - Diredawa	13,172,000	-	-	-	13,172,000
				386	Awash Arba Express Road Con. 1 Awash Arba k.m 118	15,000,000	-	-	-	15,000,000
				387	Smera Alidar Belio Express Road Con. 1 Smera k.m 90	15,000,000	-	-	-	15,000,000
				388	Abay Bridge and Access to Abay Bridge (Lot 2: Abay Bridge Access Road)	185,000,000	-	-	-	185,000,000
				389	Addis - Jimma Express Way (Lot 1: Addis - Tulu bolo)	11,243,000	-	-	-	11,243,000
				390	Asegori - Dendi	313,000,000	-	-	-	313,000,000
				391	Ethio- Sudan Road Corridor Development (phase .1 Paloch - Matong - Mywit - Pagak Road Construction)	31,500,000	-	-	-	31,500,000
	06				Road Heavy Maintenance	3,000,000,000	-	-	-	3,000,000,000
		02			Engineering and Operation	3,000,000,000	-	-	-	3,000,000,000
				004	Gonder - Bahirdar	48,000,000	-	-	-	48,000,000
				007	Adi Gudem - Mekele - Wekro	1,500,000	-	-	-	1,500,000
				008	Addis Ababa - Modjo - Mekki	105,000,000	-	-	-	105,000,000
				012	Gibe - Jimma	32,000,000	-	-	-	32,000,000
				019	Debre Markos - Bahir Dar(Lot 1: Debre Markos -Fenot selam)	41,500,000	-	-	-	41,500,000
				025	Fiche - Gohatsion /Contract 3/	132,000,000	-	-	-	132,000,000
				027	Meki - Hawasa	60,000,000	-	-	-	60,000,000
				032	Modern Traffic Signs	212,000,000	-	-	-	212,000,000
				034	Kore - Gibe River Con.3	218,000,000	-	-	-	218,000,000
				036	Waja - Maychew - Adigudem	1,500,000	-	-	-	1,500,000
				038	Woldia - Filakit	94,512,000	-	-	-	94,512,000
				039	Awash - Adama	74,419,000	-	-	-	74,419,000
				040	Awash - Kulibi - Diredawa ( K.M 00-K.M 69)	161,000,000	-	-	-	161,000,000
				041	Awash - Kulebi - Deredwa (KM 139- 222)	76,000,000	-	-	-	76,000,000
				044	Dedesa Bridge 1 - Yembero - Bedele	10,000,000	-	-	-	10,000,000
				049	Gedo - Nekemt - Meqenejo	44,000,000	-	-	-	44,000,000
				053	Tongo - Gidami	32,200,000	-	-	-	32,200,000
				069	Ajere - Aranbute - S/yohanse	21,000,000	-	-	-	21,000,000
				070	Mazoriya - Bojabor	2,735,000	-	-	-	2,735,000
				072	Seleklaka - Shere	2,000,000	-	-	-	2,000,000
				074	Mile - Galafi	90,000,000	-	-	-	90,000,000
				075	Kombolcha Town Alternate Road	398,000,000	-	-	-	398,000,000
				077	Gondar - Humera	52,200,000	-	-	-	52,200,000
				078	Woreta - Felaqit	36,500,000	-	-	-	36,500,000
				079	Dodola - Sebsabe Washa - Robe	40,000,000	-	-	-	40,000,000
				081	Apasto - Agereselam	34,000,000	-	-	-	34,000,000
				086	Bure-Gambela-Jikawo	54,910,000	-	-	-	54,910,000
				087	Metu - Gora - Bure	10,000,000	-	-	-	10,000,000
				088	Yetnora and Wejle City Road Rehabilitation	26,500,000	-	-	-	26,500,000
				090	Sebeta - Kore Cont. 2	193,000,000	-	-	-	193,000,000
				091	Awash - Kulebi - Dire Dawa /K.m 69 - K.m 139/	71,000,000	-	-	-	71,000,000
				092	Awash Kulebi Harar Dire Dawa K.m 222 - K.m 290	81,000,000	-	-	-	81,000,000
				093	Gohatsion - Dejen	96,000,000	-	-	-	96,000,000
				094	Mekele - Abiadi/Seret-Abiadi/	2,000,000	-	-	-	2,000,000
				095	Maytsebri - Dima - Fiyelwuha	2,000,000	-	-	-	2,000,000
				096	Wacha - Mizan	15,000,000	-	-	-	15,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				097	Debremerkos - Bahirdar (Lot 2: Finota Selam - Dangla)	19,000,000	-	-	-	19,000,000
				098	Debremerkos - Bahirdar (Lot 3: Dangla - Bahirdar)	19,000,000	-	-	-	19,000,000
				099	Adama - Asela	77,500,000	-	-	-	77,500,000
				100	Awuragodana - Bole	5,061,000	-	-	-	5,061,000
				101	Desse - Hayik - Wuchale	80,000,000	-	-	-	80,000,000
				102	Butajira - Ziway	10,000,000	-	-	-	10,000,000
				103	Mendi - Daleti	54,000,000	-	-	-	54,000,000
				104	Meno - Fejej	34,763,000	-	-	-	34,763,000
				105	Wukro - Adigrat - Zalambessa	2,000,000	-	-	-	2,000,000
				106	Azezo – Gorgora	36,500,000	-	-	-	36,500,000
				107	Hager Mariam – Yabelo	30,200,000	-	-	-	30,200,000
				108	Desse - Waja (Lot 2 Wichale - Waja)	30,000,000	-	-	-	30,000,000
				109	Asossa - Kuremuk	8,000,000	-	-	-	8,000,000
				110	Gidami - Mugi	12,500,000	-	-	-	12,500,000
				111	Gojbe wonze - Bonga	10,000,000	-	-	-	10,000,000
	07				Bridge Construction and Rehabilitation	1,438,892,000	-	-	-	1,438,892,000
		02			Engineering and Operation	1,438,892,000	-	-	-	1,438,892,000
				002	Different Bridges	448,051,000	-	-	-	448,051,000
				007	Equipments and machineries purchase for maintenance Districts	905,500,000	-	-	-	905,500,000
				011	Kibu Bridge	67,341,000	-	-	-	67,341,000
				012	Dawa Bridge	15,000,000	-	-	-	15,000,000
				018	Tekeze River Bridge /Humera/	1,500,000	-	-	-	1,500,000
				019	Mereb River Bridge /Adiabun - Mereb/	1,500,000	-	-	-	1,500,000
	08				Policy Support and Capacity Building	1,376,647,000	-	200,000,000	869,629,000	2,446,276,000
		01			Management and Administration	429,000,000	-	-	869,629,000	1,298,629,000
				001	ERA Capacity Building	427,000,000	-	-	869,629,000	1,296,629,000
				002	Business Process Re-engineering Program	2,000,000	-	-	-	2,000,000
		02			Engineering and Regulatory	947,647,000	-	200,000,000	-	1,147,647,000
				004	Ginchi Demonstration Center	84,341,000	-	-	-	84,341,000
				006	Transport and Poverty Observatory Study	3,400,000	-	-	-	3,400,000
				007	Performance Monitoring Indicator	2,000,000	-	-	-	2,000,000
				008	Research and Development	30,500,000	-	-	-	30,500,000
				009	Sebeta - Qajima Demonstration Center	46,500,000	-	-	-	46,500,000
				013	Service Charge for Prjects' Compensation Payment	105,000,000	-	-	-	105,000,000
				016	Universal Rural Roads Access Program	24,000,000	-	-	-	24,000,000
				024	Road Sector Training Program	25,000,000	-	-	-	25,000,000
				027	Goro-Guba-Gudisa	21,000,000	-	-	-	21,000,000
				028	Establishment of Road Research Center	50,750,000	-	200,000,000	-	250,750,000
				029	Office building and maintenance for Districts and road network Branches	221,593,000	-	-	-	221,593,000
				030	Protection of Earth Slides	231,500,000	-	-	-	231,500,000
				031	Construction of Vehicles Weight Control Offices	42,063,000	-	-	-	42,063,000
				037	Partition for Head Office	60,000,000	-	-	-	60,000,000
	09				Feasibility, Design and Design Review	184,461,000	-	-	-	184,461,000
		02			Engineering and Operation	184,461,000	-	-	-	184,461,000
				068	Package 1 Design Projects	18,404,000	-	-	-	18,404,000
				069	Package 2 Design Projects	129,461,000	-	-	-	129,461,000
				070	Package 3 Design Projects	36,596,000	-	-	-	36,596,000
276					Construction Management Institute	171,522,000	-	-	-	171,522,000
	02				Construction Management Training and Study	20,000,000	-	-	-	20,000,000
		02			Providing Certification to Construction Project Management Profession	20,000,000	-	-	-	20,000,000
				007	Enable the Institution to Enroll in PMI R.E.P Program at a Global Provider Level	20,000,000	-	-	-	20,000,000
		03			Improvement of Construction Project Management, Organization and System	151,522,000	-	-	-	151,522,000
		03			Providing Monitoring and Support for Excellence	151,522,000	-	-	-	151,522,000
				002	Concertuction execution of COESCOEM	117,991,000	-	-	-	117,991,000
				007	Preparation of Building and Road Construction Sector Productivity Norm	15,531,000	-	-	-	15,531,000
				010	Upgrade the construction project managementmaturity level of implementers fr4om level 2 to 3 in deliberate, continuous and managed processes	18,000,000	-	-	-	18,000,000
<b>300</b>					<b>Social</b>	<b>24,117,527,114</b>	<b>23,000,000</b>	<b>12,835,122,048</b>	<b>262,943,298</b>	<b>37,238,592,460</b>
<b>310</b>					<b>Education</b>	<b>16,996,628,004</b>	<b>-</b>	<b>247,660,998</b>	<b>262,943,298</b>	<b>17,507,232,300</b>
311					Ministry of Education	640,000,004	-	247,660,998	262,943,298	1,150,604,300
	01				Managment and Administration	20,000,004	-	-	-	20,000,004
		01			Providing Support and Service	20,000,004	-	-	-	20,000,004
			01		Education Management and Administration Projects	20,000,004	-	-	-	20,000,004

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				001	Strengthening Educational Management Information System	20,000,004	-	-	-	20,000,004
	02				General Education Development	200,000,000	-	247,660,998	262,943,298	710,604,296
		03			Educational Programmes and Quality Improvement	200,000,000	-	247,660,998	262,943,298	710,604,296
				001	General Education Quality Improvement Package for Equity	150,000,000	-	247,660,998	262,943,298	660,604,296
				002	New Boarding Schools Building Project	50,000,000	-	-	-	50,000,000
	03				Higher Education Development	420,000,000	-	-	-	420,000,000
		01			Academic Issues	370,000,000	-	-	-	370,000,000
				001	Higher Education System Capacity Building	300,000,000	-	-	-	300,000,000
				002	Higher Education Institutions Networking	70,000,000	-	-	-	70,000,000
		04			Capacity Building	50,000,000	-	-	-	50,000,000
				001	Information Communication Technology for Education	50,000,000	-	-	-	50,000,000
312					Addis Ababa University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
				001	Salary and related expenses of foreign teachers	47,000,000	-	-	-	47,000,000
				002	Main Campus Men Dormitory Construction	10,000,000	-	-	-	10,000,000
				003	Main Campus Complex Classroom and School of Commerce	50,000,000	-	-	-	50,000,000
				004	Black Lion Student Dormitory Construction	20,000,000	-	-	-	20,000,000
				005	ICT development	30,000,000	-	-	-	30,000,000
				006	Institute of Geophysics, Space Science and Astronomy (IGSSA) Office Construction	5,000,000	-	-	-	5,000,000
				007	AATI Classrooms Construction	4,000,000	-	-	-	4,000,000
				008	Construction of Classrooms for Journalism	10,000,000	-	-	-	10,000,000
				009	Construction of OPD for Tikur Anbesa Specialized Hospital	10,000,000	-	-	-	10,000,000
				011	Construction of Gymnasium for Sport Science	15,000,000	-	-	-	15,000,000
				012	Black Lion Hospital Post Graduate Dormitory Construction	20,000,000	-	-	-	20,000,000
				013	Residence Construction in Samit	20,000,000	-	-	-	20,000,000
				014	Construction of Testing Center in Main Campus	20,000,000	-	-	-	20,000,000
				015	Black Lion Student Academic Complex Construction	10,000,000	-	-	-	10,000,000
				016	AATI Post Graduate Building Construction	10,000,000	-	-	-	10,000,000
				018	Dental School Construction	3,000,000	-	-	-	3,000,000
				023	Black Lion Emergency Service Building Construction	20,000,000	-	-	-	20,000,000
				024	Business and Economics Faculty Fence Work	2,000,000	-	-	-	2,000,000
				025	Commercial College Fence Work	2,000,000	-	-	-	2,000,000
				026	Seferi Selam Drainage Work	3,000,000	-	-	-	3,000,000
				027	Main Campus Water Line and Land Scaping Work	2,000,000	-	-	-	2,000,000
				029	AATI Building for Labs Construction	5,000,000	-	-	-	5,000,000
				030	AATI Office Construction	5,000,000	-	-	-	5,000,000
				031	Construction of Offices for Journalism	3,000,000	-	-	-	3,000,000
				035	Main Campus Women Dormitory Construction	3,000,000	-	-	-	3,000,000
				037	Institute of Geophysics, Space Science and Astronomy (IGSSA) Research Center Construction	1,000,000	-	-	-	1,000,000
				038	repair and maintenance of fence and existing building	20,000,000	-	-	-	20,000,000
313					Haramaya University	200,000,000	-	-	-	200,000,000
	04				Consultancy and Community Service	200,000,000	-	-	-	200,000,000
		01			Providing Training and Consultancy Service	200,000,000	-	-	-	200,000,000
			00		University projects	200,000,000	-	-	-	200,000,000
				001	Salary and related expenses of foreign teachers	45,000,000	-	-	-	45,000,000
				002	Main Campus Electricity Transmitter and Underground line installation	20,000,000	-	-	-	20,000,000
				003	Main Campus Fence and Road Construction	10,000,000	-	-	-	10,000,000
				004	Main Campus Garage and Toilet Construction	25,000,000	-	-	-	25,000,000
				006	Harar Hiwot Fana Teaching Hospital	8,000,000	-	-	-	8,000,000
				007	Main Campus Complex Research Center Construction	40,000,000	-	-	-	40,000,000
				008	Construction of Natural Science Complex Building in Main Campus	20,000,000	-	-	-	20,000,000
				009	Technology Campus Library Construction	3,000,000	-	-	-	3,000,000
				010	Harrer Campus Condominium Maintenance	3,000,000	-	-	-	3,000,000
				011	Main Campus Chemical Warehouse Construction	6,000,000	-	-	-	6,000,000
				017	Wild Animals Station and Rescue Center	2,000,000	-	-	-	2,000,000
				019	Harrer Campus Water Well Work	3,000,000	-	-	-	3,000,000
				024	Repair of the Agricultural College Building on the main Campus	4,000,000	-	-	-	4,000,000
				025	Repair of the roof of the central laboratory of the main Campus	3,000,000	-	-	-	3,000,000
				026	Repair of library roof in the main campus	3,000,000	-	-	-	3,000,000
				027	Babel Research Center Completes Student Dormitory Construction	1,000,000	-	-	-	1,000,000
				028	Babel Research Center Administrative Building Completion	2,000,000	-	-	-	2,000,000
				030	Construction of the Gursum and Babel Research Center Fence and Landscaping Completion	2,000,000	-	-	-	2,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
						314				
	03				Teaching and Learning	250,000,000	-	-	-	250,000,000
		01			Providing Learning & Teaching Service	250,000,000	-	-	-	250,000,000
			01		University's Capital Projects	250,000,000	-	-	-	250,000,000
				001	Salary and related expenses of foreign teachers	40,000,000	-	-	-	40,000,000
				002	Maritime Library Construction	15,000,000	-	-	-	15,000,000
				003	Construction of Residential Buildings for 2nd and 3rd Degree Students at the Institute of Technology	10,000,000	-	-	-	10,000,000
				004	Maritime Laboratory Construction	15,000,000	-	-	-	15,000,000
				005	Construction of Workshop Building at Textile Institute	15,000,000	-	-	-	15,000,000
				006	<b>Maritime Classroom Construction</b>	10,000,000	-	-	-	10,000,000
				007	<b>Maritime Office Construction</b>	10,000,000	-	-	-	10,000,000
				008	Maritime Lecture Hall Construction	10,000,000	-	-	-	10,000,000
				009	Maritime Mini Conference Hall Construction	5,000,000	-	-	-	5,000,000
				010	Health Science Campus Classroom Constructio	10,000,000	-	-	-	10,000,000
				011	Construction of a student dining hall at the Health Science Campus	5,000,000	-	-	-	5,000,000
				013	Maritime Registrar Construction	15,000,000	-	-	-	15,000,000
				014	Construction of a library building at the Institute of Technology	2,000,000	-	-	-	2,000,000
				015	Construction of Workshop Building at the Institute of Technology	5,000,000	-	-	-	5,000,000
				016	Fence and entrance construction of the Institute of Technology	1,000,000	-	-	-	1,000,000
				018	Medical Faculty Student dormitory Construction	10,000,000	-	-	-	10,000,000
				019	Asphalt road and site work at the Health Science Center	5,000,000	-	-	-	5,000,000
				020	Asphalt road and site Works at Textile Campus	5,000,000	-	-	-	5,000,000
				021	Agricultural Campus Assembly Hall	10,000,000	-	-	-	10,000,000
				022	Completion work at the main campus sports academy	2,000,000	-	-	-	2,000,000
				023	Poli Classroom Construction	2,000,000	-	-	-	2,000,000
				025	Poli Classroom Construction	2,000,000	-	-	-	2,000,000
				026	Construction of the Textile Institute Library and Cafeteria	3,000,000	-	-	-	3,000,000
				028	Automotive Energy Workshop Construction	4,000,000	-	-	-	4,000,000
				032	Construction of student classrooms at the Institute of Technology	3,000,000	-	-	-	3,000,000
				033	Textile Institute Classroom Construction	10,000,000	-	-	-	10,000,000
				034	Construction of Laboratory in Medical and Health Science College	5,000,000	-	-	-	5,000,000
				035	Development of ICT infrastructure	11,000,000	-	-	-	11,000,000
				036	Construction of Textile Institute Administration Building, Teachers' Lounge and Editorial Building	10,000,000	-	-	-	10,000,000
315					Mekele University	250,000,000	-	-	-	250,000,000
	01				Management and Administration	250,000,000	-	-	-	250,000,000
		01			Providing Support and Service	250,000,000	-	-	-	250,000,000
			01		University's Capital	250,000,000	-	-	-	250,000,000
				001	Foreign Teachers Salary, and related Costs	35,000,000	-	-	-	35,000,000
				005	Teachers Residence Construction	30,000,000	-	-	-	30,000,000
				007	Ballony Sport Field Construction	45,000,000	-	-	-	45,000,000
				009	Adihaki Campuse Office Construction	20,000,000	-	-	-	20,000,000
				011	Main Campus Main Gate Work	200,000	-	-	-	200,000
				012	Main Campus Fence Work	200,000	-	-	-	200,000
				022	Kuiha Library Construction	20,000,000	-	-	-	20,000,000
				024	Kuiha Campus Toilet and Washing House	200,000	-	-	-	200,000
				027	Oxygen Plant Project	99,400,000	-	-	-	99,400,000
316					Hawassa University	1,350,000,000	-	-	-	1,350,000,000
	01				Management and Administration	1,350,000,000	-	-	-	1,350,000,000
		01			Providing Support and Service	1,350,000,000	-	-	-	1,350,000,000
				001	Salary and Related Expenses of Foreign Teachers	30,000,000	-	-	-	30,000,000
				003	Four Dormitory Construction	30,000,000	-	-	-	30,000,000
				004	Four Staff Residence Construction	20,000,000	-	-	-	20,000,000
				007	Library Construction	5,000,000	-	-	-	5,000,000
				008	Three Dining Hall Construction	3,000,000	-	-	-	3,000,000
				009	warehouse and kitchen Construction	10,000,000	-	-	-	10,000,000
				010	Electrical Engineering Laboratory Building	5,000,000	-	-	-	5,000,000
				011	Biosystem and Chemical Laboratory construction	5,000,000	-	-	-	5,000,000
				012	Mechanical and Electromechanical Laboratory Construction	5,000,000	-	-	-	5,000,000
				013	Main Campus and Health Science College Classrooms Construction	5,000,000	-	-	-	5,000,000
				015	Student Complex Building	800,000	-	-	-	800,000
				016	Main Campus All Purpose Building	5,000,000	-	-	-	5,000,000
				018	Renovation of Referral Hospital Building	30,000,000	-	-	-	30,000,000
				019	Construction of Cancer Center	2,000,000	-	-	-	2,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				023	Three Fence Construction	10,000,000	-	-	-	10,000,000
				024	Maintenance of buildings	10,000,000	-	-	-	10,000,000
				025	Referral Hospital Water Treatment	39,000,000	-	-	-	39,000,000
				026	Daye campus Two Dormitory Construction	10,000,000	-	-	-	10,000,000
				027	Daye Campus Two Staff Residence Construction	5,000,000	-	-	-	5,000,000
				028	Daye Campus Two Classrooms Construction	5,000,000	-	-	-	5,000,000
				029	Daye Campus Administration Building Construction	10,000,000	-	-	-	10,000,000
				030	Daye Campus Etaff lounge Construction	200,000	-	-	-	200,000
				038	Daye Campus Fence and Site Work	5,000,000	-	-	-	5,000,000
				042	Oxygen Plant Project	1,100,000,000	-	-	-	1,100,000,000
317					Jimma University	200,000,000	-	-	-	200,000,000
	01				Management and Administration	200,000,000	-	-	-	200,000,000
		01			Providing Support and Service	200,000,000	-	-	-	200,000,000
			01		Capital Budget Projects	200,000,000	-	-	-	200,000,000
				001	Salary and related expenses of foreign teachers	50,000,000	-	-	-	50,000,000
				002	Agaro Campus Student Dormitory Construction	5,630,000	-	-	-	5,630,000
				004	Vetrenary in Agriculture and Animal Science Health College	10,000,000	-	-	-	10,000,000
				006	Health Tourism Development Project	5,000,000	-	-	-	5,000,000
				007	Construction of Sport Recreation of Kito Furdesa	10,000,000	-	-	-	10,000,000
				008	Staff Recreation Laung Construction Kito Furdisa	1,200,000	-	-	-	1,200,000
				009	Management and Research Inistitute Building	1,600,000	-	-	-	1,600,000
				011	Main Administration Office	10,000,000	-	-	-	10,000,000
				012	Kito Furdissa Student Dining Hall	10,000,000	-	-	-	10,000,000
				015	Agaro Campus Classroom Construction	10,000,000	-	-	-	10,000,000
				016	Water Well in Main Campus	1,972,000	-	-	-	1,972,000
				018	Main Campus West Treatment	5,000,000	-	-	-	5,000,000
				019	Main Campus Fence Work	10,000,000	-	-	-	10,000,000
				021	Agricultural College Fence Work	5,000,000	-	-	-	5,000,000
				022	Main Campus Internal Road Construction	5,000,000	-	-	-	5,000,000
				023	Power Centralization	10,000,000	-	-	-	10,000,000
				024	Doctors Duty Block Construction	13,468,000	-	-	-	13,468,000
				025	Health Science Library	10,000,000	-	-	-	10,000,000
				026	Main Campus Central store Construction	2,480,000	-	-	-	2,480,000
				027	Main Campus garage Construction	2,480,000	-	-	-	2,480,000
				030	Agaro Campus Water Well Drilling	2,200,000	-	-	-	2,200,000
				031	Expansion of Hospitality and Tourism Institute	10,000,000	-	-	-	10,000,000
				032	Construction of a community school	2,100,000	-	-	-	2,100,000
				033	Teaching Hospital Cancer Center	4,750,000	-	-	-	4,750,000
				034	Sports Academy	2,120,000	-	-	-	2,120,000
319					Civil Service University	156,628,000	-	-	-	156,628,000
	01				Management and Administration	156,628,000	-	-	-	156,628,000
		01			Providing Support and Service	156,628,000	-	-	-	156,628,000
			01		University's Capital Project	156,628,000	-	-	-	156,628,000
				001	Salary and related expenses of foreign teachers	6,390,440	-	-	-	6,390,440
				002	Dormitory Construction for Students and Teachers in Addis A	35,922,240	-	-	-	35,922,240
				009	Main Campus water line Installation	17,011,000	-	-	-	17,011,000
				010	Main Campus Office Construction	14,119,320	-	-	-	14,119,320
				011	Main Campus Soil Testing Labortory Construction	950,000	-	-	-	950,000
				015	Teaching Building /New/	54,215,000	-	-	-	54,215,000
				016	Student Residence /New/	28,020,000	-	-	-	28,020,000
321					Technical and Vocational Training Institute	100,000,000	-	-	-	100,000,000
	01				Management and Adminstration	100,000,000	-	-	-	100,000,000
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000
			01		TVET Institute Projects	100,000,000	-	-	-	100,000,000
				005	Student dormitory	26,250,000	-	-	-	26,250,000
				006	Administration Office	36,250,000	-	-	-	36,250,000
				007	Construction of workshop for dyeing & leather garment	37,500,000	-	-	-	37,500,000
323					Educational Assessment and Examination Service	150,000,000	-	-	-	150,000,000
	01				Management and Administration	150,000,000	-	-	-	150,000,000
		01			Providing Support and Service	150,000,000	-	-	-	150,000,000
				001	Office Renovation	150,000,000	-	-	-	150,000,000
324					Gambella University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		Gambella University's Projects	300,000,000	-	-	-	300,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				001	Salary and related expenses of Foreign Teachers	28,015,000	-	-	-	28,015,000
				002	Main Campus Stadium Construction	7,564,500	-	-	-	7,564,500
				003	Main Campus Construction of Dormitory	26,059,300	-	-	-	26,059,300
				004	Main Campus Construction of Classrooms	20,596,400	-	-	-	20,596,400
				005	Main Campus Construction of Dining Hall and Kichen	12,745,600	-	-	-	12,745,600
				006	Main Campus Laboratory Construction	14,627,500	-	-	-	14,627,500
				007	Main Campus Construction of Administration Building	16,453,400	-	-	-	16,453,400
				008	Establishment of Infrastructures and Facilities	10,792,600	-	-	-	10,792,600
				014	Main Campus Construction of Guard House, Gate & Fence V	9,017,600	-	-	-	9,017,600
				015	Construction of Air Conditioner	16,126,300	-	-	-	16,126,300
				018	Construction of Infrastructure Started in 2010	12,353,900	-	-	-	12,353,900
				019	ICT Infrastructure	8,670,400	-	-	-	8,670,400
				023	Main Campus Construction of Student Clinic	27,567,000	-	-	-	27,567,000
				024	Main Campus Construction of Student Toilet	2,273,600	-	-	-	2,273,600
				025	Main Campus Construction of Washing House	2,849,100	-	-	-	2,849,100
				026	Main Campus Construction of Student Shawor House	712,300	-	-	-	712,300
				027	Construction of Student DSTV Hall	2,849,100	-	-	-	2,849,100
				031	Construction of Research Center	21,731,700	-	-	-	21,731,700
				032	Nilotic Research Center	9,000,000	-	-	-	9,000,000
				033	Main Campus Construction of Garage	4,000,000	-	-	-	4,000,000
				034	Main Campus Conference Hall Construction	10,742,300	-	-	-	10,742,300
				035	Main Campus Construction of Print house	3,122,700	-	-	-	3,122,700
				036	Main Campus slaughterhouse construction	2,935,600	-	-	-	2,935,600
				037	Main Campus Construction of Library	9,000,000	-	-	-	9,000,000
				038	Main Campus Construction of Office Building	10,000,000	-	-	-	10,000,000
				040	Fisheries and Poultry Project in Agricultural Research	10,194,100	-	-	-	10,194,100
325					Borena University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		Borena University's Projects	300,000,000	-	-	-	300,000,000
				001	Construction of Five Student Dormitoryin 2015 E.C	49,527,700	-	-	-	49,527,700
				002	Construction of Seminar Hallin 2015 E.C	6,521,500	-	-	-	6,521,500
				003	Construction of Administration Buildingin 2015 E.C	25,513,500	-	-	-	25,513,500
				004	Bread and Injera Baking House Constructionin 2015 E.C	3,190,500	-	-	-	3,190,500
				005	Dinning Hall Construction in 2015 E.C	15,115,000	-	-	-	15,115,000
				006	Culture and Indeginous Knowlege Research Center	20,531,500	-	-	-	20,531,500
				007	Milk and Milk Products Production and Processing Building Construction	5,620,600	-	-	-	5,620,600
				008	Construction of Teacheds Residence	20,040,500	-	-	-	20,040,500
				009	Animal Fattening and Poltry House Construction	20,344,600	-	-	-	20,344,600
				011	Construction of Conference Hall	30,098,200	-	-	-	30,098,200
				012	Construction of Labratoryu	30,617,400	-	-	-	30,617,400
				015	Temporary Parking Shade Construction	2,835,000	-	-	-	2,835,000
				016	Construction of Medium Sport Field	9,720,000	-	-	-	9,720,000
				017	Water Treatment Work	38,256,700	-	-	-	38,256,700
				019	Landscaping Work	12,237,600	-	-	-	12,237,600
				020	ICT Infrastructure Work	9,829,700	-	-	-	9,829,700
326					Arsi University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		Arsi University's Projects	300,000,000	-	-	-	300,000,000
				001	Salary and related expenses of foreign teachers	30,000,000	-	-	-	30,000,000
				002	Construction of Classrooms in Asella	21,000,000	-	-	-	21,000,000
				003	Construction of Dormitory in Asella	50,000,000	-	-	-	50,000,000
				004	Construction of Administration Building in Asella	12,000,000	-	-	-	12,000,000
				005	Construction of Infrastructure in Asella	35,000,000	-	-	-	35,000,000
				006	Library Construction in Asella	20,000,000	-	-	-	20,000,000
				013	ICT project in Asella	40,000,000	-	-	-	40,000,000
				014	Construction of Waste Treatment Plant and Disposal in Asella	20,000,000	-	-	-	20,000,000
				017	Construction of blood bank building in Asella	18,000,000	-	-	-	18,000,000
				019	Office Construction in Asella	12,000,000	-	-	-	12,000,000
				020	Construction of Labratory in Asella	12,000,000	-	-	-	12,000,000
				021	Construction of Graduation Hall in Asella	15,000,000	-	-	-	15,000,000
				023	Construction of Student Recreation Center in Asella	7,000,000	-	-	-	7,000,000
				024	Construction of Offices in Asella	8,000,000	-	-	-	8,000,000
327					Selale University	300,000,000	-	-	-	300,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		Salal University Projects	300,000,000	-	-	-	300,000,000
				001	Three Student Dormitory and Laundry Construction Started in	3,391,600	-	-	-	3,391,600
				002	Construction of Three Classroom	9,000,200	-	-	-	9,000,200
				003	Construction of Four Student Dormitory Started in 2012 E.C	15,675,700	-	-	-	15,675,700
				004	Construction of Dinning Hall and Laundry	9,241,900	-	-	-	9,241,900
				006	Treatment Plant Construction	19,000,000	-	-	-	19,000,000
				007	Main Infrstructure Construction	18,712,700	-	-	-	18,712,700
				008	Water Supply Work	19,668,800	-	-	-	19,668,800
				009	Construction of Health and Medical Labratory	20,008,800	-	-	-	20,008,800
				010	Construction of Health Science Library	17,015,300	-	-	-	17,015,300
				011	Construction of Office	32,172,800	-	-	-	32,172,800
				012	Foreign Teachers Salery, Allowance and other and related Costs	4,550,000	-	-	-	4,550,000
				013	Main Campus Dormitory Construction	18,060,400	-	-	-	18,060,400
				014	Construction of Dining Hall in Abebech Gobena Campus	14,872,500	-	-	-	14,872,500
				015	Construction of Dormitory in Abebech Gobena Campus	5,129,200	-	-	-	5,129,200
				016	Abebech Gobena Campus Construction of two Student Laundry Rooms	3,850,800	-	-	-	3,850,800
				017	Abebech Gobena Campus Construction of student Lounge	4,532,400	-	-	-	4,532,400
				018	Plant and Machinery for Finished Buildings	25,450,000	-	-	-	25,450,000
				019	Main Campus Construction of Teachers Lounge	5,073,200	-	-	-	5,073,200
				020	Main Campus Teachers Residence Construction	7,879,700	-	-	-	7,879,700
				022	Multi Purpose Building and Central Library Building Finishing Work	11,485,000	-	-	-	11,485,000
				023	Construction of Administration Building in Main Campus	5,639,500	-	-	-	5,639,500
				024	Construction of Milk Cow Breeding Research Center at Genda Ferda Campus	3,985,000	-	-	-	3,985,000
				025	Construction of in Abebech Gobena Campus	3,174,000	-	-	-	3,174,000
				026	Construction of Student Graduation Hall in Main Campus	3,902,200	-	-	-	3,902,200
				027	Construction of Horce Breeding and Seed Germination Research Center Labratory	3,011,100	-	-	-	3,011,100
				028	Construction of Office in Abebech Gobena Campus	4,787,100	-	-	-	4,787,100
				029	Main Campus Sport Field Leveling Work	3,648,700	-	-	-	3,648,700
				030	ICT Infrastructure Development in all Campuses	7,081,400	-	-	-	7,081,400
328					Oda Bultum University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
				002	Main Campus Construction of Library	880,100	-	-	-	880,100
				003	Main Campus Construction of Two Labratory	6,746,100	-	-	-	6,746,100
				004	Main Campus Student Dormitory and Washing House Construction	2,452,600	-	-	-	2,452,600
				005	Main Campus Main Store Construction	1,925,000	-	-	-	1,925,000
				006	Main Campus Construction of Seminar Hall	1,034,800	-	-	-	1,034,800
				007	Main Campus Five Temporary Student Dormitory Construction	57,429,900	-	-	-	57,429,900
				008	Main Campus Main Infrstructure Construction	7,125,700	-	-	-	7,125,700
				009	Foreign Teachers Salery, Allowance and other and related Costs	1,966,700	-	-	-	1,966,700
				011	Main Campus Construction of Class Room	9,744,000	-	-	-	9,744,000
				012	Main Campus Construction of Dining Hall	264,700	-	-	-	264,700
				016	Main Campus Student dormitory Construction	20,899,700	-	-	-	20,899,700
				031	Main Campus Construction of Administration Building	792,200	-	-	-	792,200
				033	Construction of Lecture Hall in 2015 E.C	20,893,000	-	-	-	20,893,000
				034	Construction of Chemical Store in 2015 E.C	3,481,400	-	-	-	3,481,400
				035	Construction of Seminal Hall in 2015 E.C	35,658,400	-	-	-	35,658,400
				036	Construction of Labratory in 2015 E.C	22,745,300	-	-	-	22,745,300
				037	Construction of Student Clinic in 2015 E.C	5,984,000	-	-	-	5,984,000
				038	Construction of Lecture Hall in 2015 E.C	1,954,000	-	-	-	1,954,000
				039	Construction of Student Dormitory in 2015 E.C	40,737,100	-	-	-	40,737,100
				040	Construction of Auditorium in 2015 E.C	10,000,000	-	-	-	10,000,000
				041	Construction of Teachers Residence in 2015 E.C	14,298,500	-	-	-	14,298,500
				042	Construction of Main Administration Building in 2015 E.C	11,526,800	-	-	-	11,526,800
				043	Construction of Infrstructure in 2015 E.C	6,000,000	-	-	-	6,000,000
				044	Construction of Toilet in 2015 E.C	460,000	-	-	-	460,000
				045	Water Infrstructure Development in 2015 E.C	15,000,000	-	-	-	15,000,000
329					Dembi Dolo University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
				001	Three Student Dormitory and Washing House Construction	20,210,000	-	-	-	20,210,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				005	Main Campus Water Supply Work	25,844,000	-	-	-	25,844,000
				009	Main Campus Treatment Plant Construction	60,783,000	-	-	-	60,783,000
				010	Main Campus Lecture Hall Construction	8,949,000	-	-	-	8,949,000
				011	Construction of Seminar Hall	10,444,000	-	-	-	10,444,000
				012	Construction of Medium Sport Field	8,037,000	-	-	-	8,037,000
				015	Main Campus Construction of Graduation Hall	17,845,000	-	-	-	17,845,000
				017	Main Campus Student Dormitory Construction	22,439,000	-	-	-	22,439,000
				020	Construction of Teachers Residence	7,444,000	-	-	-	7,444,000
				021	Construction of Teachers residence	9,000,000	-	-	-	9,000,000
				024	Main Campus ICT Infrastructure	8,843,700	-	-	-	8,843,700
				025	Main Campus Laboratory Construction	9,230,300	-	-	-	9,230,300
				026	Main Campus Library Construction	10,354,000	-	-	-	10,354,000
				027	Main Campus Kitchen Construction	8,915,000	-	-	-	8,915,000
				029	Student Dormitory Construction	9,000,000	-	-	-	9,000,000
				030	Construction of Main Administration Building	57,287,000	-	-	-	57,287,000
				031	Dat Care Construction	5,375,000	-	-	-	5,375,000
357					Kebridehar University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
				004	Main Campus Main Infrastructure Construction	43,000,000	-	-	-	43,000,000
				006	Four Student Dormitory Construction	18,000,000	-	-	-	18,000,000
				010	Main Campus Construction of Research Center	27,000,000	-	-	-	27,000,000
				011	Main Campus Construction of Teachers' Residence	43,000,000	-	-	-	43,000,000
				012	Main Campus Student and Teacher Service Center	22,000,000	-	-	-	22,000,000
				013	Main Campus Administration Building Construction	45,000,000	-	-	-	45,000,000
				014	Main Campus Fence Work	17,000,000	-	-	-	17,000,000
				015	Main Campus Student Dormitory Construction	20,000,000	-	-	-	20,000,000
				017	Main Campus Construction of Student Classroom	50,000,000	-	-	-	50,000,000
				020	Construction of ICT Center	15,000,000	-	-	-	15,000,000
358					Jinka University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
				001	Three Student Dormitory and Washing House Construction Started in 2010 E.C	35,511,000	-	-	-	35,511,000
				010	Main Campus Construction of Administration Building	620,000	-	-	-	620,000
				011	Main Campus Student Clinic Construction	500,000	-	-	-	500,000
				012	Construction of Two Gates	30,037,000	-	-	-	30,037,000
				014	Construction of Two Community Veterinary Clinics	8,705,000	-	-	-	8,705,000
				016	Construction of Auditorium	30,212,000	-	-	-	30,212,000
				017	Main Campus Lecture Hall Construction	2,085,000	-	-	-	2,085,000
				018	Main Campus Seminar Hall Construction	8,733,000	-	-	-	8,733,000
				021	Main Campus Bread and Enjera Bakery House Construction	7,844,000	-	-	-	7,844,000
				024	Main Campus Teachers Resident Construction	20,918,000	-	-	-	20,918,000
				029	Main Campus Water Well Work	5,907,000	-	-	-	5,907,000
				032	Teachers Resident Construction in 2015 E.C	60,219,000	-	-	-	60,219,000
				033	Construction of Hotel and Turism Building	6,000,000	-	-	-	6,000,000
				034	Construction of Treatment Plant	82,709,000	-	-	-	82,709,000
362					Kotebe University of Education	150,000,000	-	-	-	150,000,000
	01				Management and Administration	150,000,000	-	-	-	150,000,000
		01			Providing Support and Service	150,000,000	-	-	-	150,000,000
				001	Student Service Building Construction	30,000,000	-	-	-	30,000,000
				002	Student Dining & Kitchen Construction	60,000,000	-	-	-	60,000,000
				003	Student clinic construction	10,000,000	-	-	-	10,000,000
				004	Construction of a New Water Line	10,000,000	-	-	-	10,000,000
				005	Construction of Education and Social Science Faculty Complex Building	10,000,000	-	-	-	10,000,000
				006	Student dormitory building Construction	10,000,000	-	-	-	10,000,000
				007	Language and Culture Building Design and Consulting Work	2,000,000	-	-	-	2,000,000
				008	Data Center Formation	10,000,000	-	-	-	10,000,000
				013	Construction of the Fence and Entrance Gates of the main Compound	8,000,000	-	-	-	8,000,000
364					Raya University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
				002	Main Campus Class Room Construction (2014)	19,627,800	-	-	-	19,627,800
				004	Main Infrastructure Construction	42,622,000	-	-	-	42,622,000
				005	Water Supply Work Started in 2012 E.C	13,279,000	-	-	-	13,279,000
				006	Four Student Dormitory Construction Started in 2012 E.C	79,919,000	-	-	-	79,919,000



**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				007	Two Class Rooms Construction Started in 2012 E.C	30,814,000	-	-	-	30,814,000
				008	Main Campus Dining Hall Construction	8,457,600	-	-	-	8,457,600
				009	Main Campus Treatment Plant Construction	20,103,000	-	-	-	20,103,000
				011	Main Campus Student Clinic Construction	15,000,000	-	-	-	15,000,000
				013	Main Campus Construction of Sport Field	15,000,000	-	-	-	15,000,000
				014	Construction of Community Veterinary Clinic	10,000,000	-	-	-	10,000,000
				015	Main Campus Daycare Construction	10,000,000	-	-	-	10,000,000
				017	Main Campus Construction of Staff Residence	30,146,600	-	-	-	30,146,600
				018	Main Campus two Washing House Construction	5,031,000	-	-	-	5,031,000
365					Mekdela Amba University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		Mekedla Amba University Capital Project	300,000,000	-	-	-	300,000,000
				003	Main Infrastructure Development	18,000,000	-	-	-	18,000,000
				006	Two Student Dormitory Construction Started in 2012 E.C at Tulu Awelia	15,107,600	-	-	-	15,107,600
				007	Two Student Dormitory Construction Started in 2012 E.C at Mekane Selam	12,252,500	-	-	-	12,252,500
				028	Tulu Awelia Construction of two laundry rooms	7,457,300	-	-	-	7,457,300
				029	Tulu Awelia Construction of Four Dormitories	20,992,600	-	-	-	20,992,600
				030	Mekaneselam Construction of Four Dormitories	25,952,300	-	-	-	25,952,300
				032	Mekaneselam Construction of two Student Laundry Rooms	2,597,700	-	-	-	2,597,700
				034	Mekdella amba Construction of two Seminars	18,514,300	-	-	-	18,514,300
				035	Mekaneselam Campus Construction of two Seminars	24,485,700	-	-	-	24,485,700
				037	Tulu Awelia Campus Construction of Teachers Residence	40,000,000	-	-	-	40,000,000
				038	Mekane Selam Campus Construction of Teachers Residence	44,640,000	-	-	-	44,640,000
				049	Tulu Awelia Campus Construction of one Engineering Workshop	20,000,000	-	-	-	20,000,000
				050	Tulu Awelia Campus Construction of one ICT Complex	20,000,000	-	-	-	20,000,000
				053	Mekane Selamea Campus West Treatment Work	10,000,000	-	-	-	10,000,000
				054	Tulu Awelia Campus West Treatment Work	10,000,000	-	-	-	10,000,000
				057	Mekane Selamea Campus Daycare Construction	5,000,000	-	-	-	5,000,000
				058	Mekane Selamea Campus Daycare Construction	5,000,000	-	-	-	5,000,000
366					Debank University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
				004	Main Infrastructure Development	29,200,900	-	-	-	29,200,900
				005	Water Well Drilling Work	8,000,000	-	-	-	8,000,000
				006	Four Student Dormitory Construction Started in 2012 E.C	6,000,000	-	-	-	6,000,000
				007	Two Class Rooms Construction Started in 2012 E.C	8,000,000	-	-	-	8,000,000
				008	Dining Hall Construction	9,836,500	-	-	-	9,836,500
				009	Treatment Plant Construction	25,000,000	-	-	-	25,000,000
				010	Teachers Office Construction	30,000,000	-	-	-	30,000,000
				011	Construction of Two Gates	25,497,700	-	-	-	25,497,700
				012	Teachers Residence Construction	50,000,000	-	-	-	50,000,000
				013	Head Office construction	20,000,000	-	-	-	20,000,000
				014	Construction of Lecture Hall Building	20,000,000	-	-	-	20,000,000
				015	Construction of a universal assembly Building	16,414,900	-	-	-	16,414,900
				016	Construction of Information Communication Center Building	21,000,000	-	-	-	21,000,000
				018	Two Washing House Construction	10,000,000	-	-	-	10,000,000
				019	Fence work	2,250,000	-	-	-	2,250,000
				020	Teachers Residence Construction	5,000,000	-	-	-	5,000,000
				021	Two Washing House Construction	800,000	-	-	-	800,000
				022	Eight Student Dormitory Construction Started in 2015 E.C	5,000,000	-	-	-	5,000,000
				023	Construction of Warehouse	3,000,000	-	-	-	3,000,000
				024	Waterwell and line Instalation	5,000,000	-	-	-	5,000,000
367					Injibara University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		Enjibara University Projects	300,000,000	-	-	-	300,000,000
				005	Main Campus Water Supply Work	3,150,000	-	-	-	3,150,000
				010	Main Campus Construction of Student Lounge	2,150,000	-	-	-	2,150,000
				011	Main Campus Two Students Dormitory Construction Started in 2013 E.C	14,101,000	-	-	-	14,101,000
				012	Main Campus Infrastructure Construction Phase Two	51,528,000	-	-	-	51,528,000
				013	Main Campus Construction of Staff Residence	24,359,000	-	-	-	24,359,000
				014	Main Campus Administration Building Construction	15,160,500	-	-	-	15,160,500
				016	Main Campus Hall Building Construction	45,013,000	-	-	-	45,013,000
				018	Main Campus Construction of Two Seminar Buildings	5,000,000	-	-	-	5,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				020	Two Student Dormitory Construction	16,520,000	-	-	-	16,520,000
				021	Main Campus Construction of Staff Residence	28,984,000	-	-	-	28,984,000
				022	Class Room Construction in 2015 E.C	14,535,000	-	-	-	14,535,000
				024	Construction of Enjera Baking House	4,054,000	-	-	-	4,054,000
				025	Construction of Bread Baking House	4,054,000	-	-	-	4,054,000
				026	Construction of Teachers Cafe	3,595,000	-	-	-	3,595,000
				027	Construction of Main Administration Building	25,552,000	-	-	-	25,552,000
				028	Construction of Medical Education Labratory	20,175,000	-	-	-	20,175,000
				029	Construction of Hotel and Turism Training Building	2,040,000	-	-	-	2,040,000
				030	Construction of Main Gate	5,025,000	-	-	-	5,025,000
				031	Construction of Awi Cultural Language and History Institute	15,004,500	-	-	-	15,004,500
368					Bonga University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			004		Infrastructure Construction	4,249,500	-	-	-	4,249,500
			005		Water Supply Work	749,400	-	-	-	749,400
			006		Main Campus Four Student Dormitory Construction	2,830,100	-	-	-	2,830,100
			007		Main Campus Two Class Rooms Construction	3,177,800	-	-	-	3,177,800
			008		Dining Hall and Two Washing House Furnishing	622,000	-	-	-	622,000
			009		Treatment Plant Construction	15,982,600	-	-	-	15,982,600
			012		Main Campus Students Lounge Construction	776,200	-	-	-	776,200
			013		Main Campus Common Toilet	851,100	-	-	-	851,100
			014		Main Campus construction of Conference Hall	20,560,100	-	-	-	20,560,100
			015		Warehouse construction in Main Campus	2,000,000	-	-	-	2,000,000
			018		Main Camous construction of Library	7,033,200	-	-	-	7,033,200
			019		Main Campus laboratory Construction	11,399,900	-	-	-	11,399,900
			020		Main Campus Workshop building construction	4,272,600	-	-	-	4,272,600
			021		Main Campus Construction of a Printing House	1,000,000	-	-	-	1,000,000
			023		Main Campus Construction of Staff Residence	40,263,900	-	-	-	40,263,900
			024		Development of ICT Infrastructure	4,631,500	-	-	-	4,631,500
			025		Main Campus Construction of three Dormitories	9,450,500	-	-	-	9,450,500
			026		Main Campus Construction of student Classroom	6,995,600	-	-	-	6,995,600
			027		Construction of Veterinary Clinic Building in 2015	10,931,200	-	-	-	10,931,200
			029		Plant and Machinery for Finished Buildings	3,000,000	-	-	-	3,000,000
			030		Main Campus Workshop building Construction in 2015	6,000,000	-	-	-	6,000,000
			031		Main Campus laboratory Construction in 2015 E.C	6,000,000	-	-	-	6,000,000
			032		Main Campus Complex Building Construction in 2015 E.C	10,000,000	-	-	-	10,000,000
			033		Main Campus DormitoryConstruction in 2015 E.C	7,150,200	-	-	-	7,150,200
			034		Main Campus teachong Hotel Construction in 2015 E.C	45,777,300	-	-	-	45,777,300
			035		Main Campus dministration Building Construction in 2015 E.C	42,253,900	-	-	-	42,253,900
			036		Main Campus Staff Recreation Center Construction in 2015 E.C	1,800,000	-	-	-	1,800,000
			037		Four Research Centers Construction in 2015 E.C	15,000,000	-	-	-	15,000,000
			039		Main Campus library Construction in 2015 E.C	9,033,200	-	-	-	9,033,200
			040		Medium Sport Field	3,708,200	-	-	-	3,708,200
			041		Main Gate Construction	500,000	-	-	-	500,000
			042		Main Campus Water Tank Construction	2,000,000	-	-	-	2,000,000
369					Werabe University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			00		Werabe University Projects	300,000,000	-	-	-	300,000,000
			003		Construction of two classrooms	2,000,000	-	-	-	2,000,000
			004		Main Infrstructure Construction	5,000,000	-	-	-	5,000,000
			005		Water well drilling	32,000,000	-	-	-	32,000,000
			006		Four Student Dormitory Construction Started in 2012 E.C	4,000,000	-	-	-	4,000,000
			007		Main Campus Auditorium building construction	24,000,000	-	-	-	24,000,000
			008		Construction of a teacher's residence	25,818,600	-	-	-	25,818,600
			009		Treatment Plant Construction	25,000,000	-	-	-	25,000,000
			010		Main Campus Construction of Dining Hall	250,000	-	-	-	250,000
			011		Main Campus Main Gate Construction	20,000,000	-	-	-	20,000,000
			012		Construction of Students Clinic	250,000	-	-	-	250,000
			014		Main Campus Warehouse construction	7,000,000	-	-	-	7,000,000
			015		Main Campus Administration building construction	8,000,000	-	-	-	8,000,000
			017		Main Campus Completion of the construction of Laboratory Building	8,700,000	-	-	-	8,700,000
			018		Main Campus Construction of Three Dormitories	25,000,000	-	-	-	25,000,000
			019		Main Campus Construction of three classrooms	30,000,000	-	-	-	30,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				021	Main Campus Construction of Dining Hall	500,000	-	-	-	500,000
				022	Main Campus Construction Administrative Building	35,000,000	-	-	-	35,000,000
				024	Main Campus Construction of a Library Building	200,000	-	-	-	200,000
				026	Campus Landcake Works	25,000,000	-	-	-	25,000,000
				030	Data Center Construction and Installation	15,000,000	-	-	-	15,000,000
				031	Construction of Cattle Breeding House	1,500,000	-	-	-	1,500,000
				032	Gerbiber Research Center Office Construction	1,500,000	-	-	-	1,500,000
				033	Gerbi ber Research Center House ware Construction	1,500,000	-	-	-	1,500,000
				034	Construction of Daycare	2,781,400	-	-	-	2,781,400
371					Arba Minch University	200,000,000	-	-	-	200,000,000
	01				Management and Administration	200,000,000	-	-	-	200,000,000
		01			Providing Support and Service	200,000,000	-	-	-	200,000,000
			001		Foreign Teachers Salary and Other Related Costs	90,000,000	-	-	-	90,000,000
			002		Construction of Treatment Plant in Referral Hospital	10,000,000	-	-	-	10,000,000
			003		Construction of Teaching Referral Hospital	10,000,000	-	-	-	10,000,000
			004		Chamo Campus Postgraduate Classrooms	5,000,000	-	-	-	5,000,000
			005		Abaya Campus Multipurpose Hall	5,000,000	-	-	-	5,000,000
			007		Main Campus Clinic Construction	2,500,000	-	-	-	2,500,000
			008		Chamo Campus Library Construction	5,000,000	-	-	-	5,000,000
			009		echnology Institute Classrooms Construction	15,000,000	-	-	-	15,000,000
			010		Chamo Campus Classrooms Construction	5,000,000	-	-	-	5,000,000
			011		Chamo Campus Office Construction	3,000,000	-	-	-	3,000,000
			012		Abaya Campus Office Construction	2,500,000	-	-	-	2,500,000
			013		Tropical Diseases Laboratory Complex Construction	5,000,000	-	-	-	5,000,000
			014		Natural Science College Classrooms Construction	5,000,000	-	-	-	5,000,000
			015		Health College Library Construction	5,000,000	-	-	-	5,000,000
			018		Sawla Campus Dormitory Construction	3,000,000	-	-	-	3,000,000
			019		Business and Economics College Dormitory Construction	4,000,000	-	-	-	4,000,000
			020		Female students Dormitory Construction in College of Agricultural Sciences	6,000,000	-	-	-	6,000,000
			021		Medical Doctor Students Dormitory Construction	8,000,000	-	-	-	8,000,000
			023		Chamo Campus Labratory Construction	1,000,000	-	-	-	1,000,000
			026		Sawla Campus Classroom Construction	10,000,000	-	-	-	10,000,000
372					Gonder University	250,000,000	-	-	-	250,000,000
	01				Management and Administration	250,000,000	-	-	-	250,000,000
		01			Providing Support and Service	250,000,000	-	-	-	250,000,000
			001		Foreign Teachers Salary and Other Related Costs	26,000,000	-	-	-	26,000,000
			002		Construction of a natural science laboratory at Emperor Tewodros compound	15,000,000	-	-	-	15,000,000
			003		Fasil Campus Stadium Construction	15,000,000	-	-	-	15,000,000
			004		Community Haelth Complex Building Construction	5,000,000	-	-	-	5,000,000
			005		Construction of Post Graduate Complex Building at Emperor Fasil Campus	5,000,000	-	-	-	5,000,000
			006		Fasil Campus Dormitory Construction	5,000,000	-	-	-	5,000,000
			007		Green House Construction for Agriculture Faculty	19,000,000	-	-	-	19,000,000
			008		Construction of Gymnasium in Health Science College	5,000,000	-	-	-	5,000,000
			009		Construction of the Assembly Hall Complex in Maraki Campus	10,000,000	-	-	-	10,000,000
			010		Atse Fasil Campus Information and Communication Technology Complex Construction	15,000,000	-	-	-	15,000,000
			012		Cancer Diagnosis Center Construction	15,000,000	-	-	-	15,000,000
			016		Fasil Campus Technology institute Workshop Construction	5,000,000	-	-	-	5,000,000
			017		Fasil Campus Technology Faculty Laboratory Construction	5,000,000	-	-	-	5,000,000
			018		Hospital Preclinical Laboratory Construction	5,000,000	-	-	-	5,000,000
			020		Technology Institute Office Construction	5,000,000	-	-	-	5,000,000
			021		Fasil Campus Technology Institute Lecture Hall Construction	10,000,000	-	-	-	10,000,000
			025		Atse Tewdrose Campus Library Construction	5,000,000	-	-	-	5,000,000
			027		Atse Tewdrose Campus Veterinary Hospital	5,000,000	-	-	-	5,000,000
			033		Referral Hospital Oxygen Plant Center	15,000,000	-	-	-	15,000,000
			035		Construction of three student clinic buildings	10,000,000	-	-	-	10,000,000
			038		Installation of Information Communication Technology	30,000,000	-	-	-	30,000,000
			040		Completion of Internal Medicine and Pediatric Referral Hospital	5,000,000	-	-	-	5,000,000
			041		Completion of Surgery and Maternal Referral Hospital	15,000,000	-	-	-	15,000,000
373					Adama Science and Technology University	400,000,000	-	-	-	400,000,000
	01				Management and Administration	400,000,000	-	-	-	400,000,000
		01			Providing Support and Service	400,000,000	-	-	-	400,000,000
			01		Capital Projects	400,000,000	-	-	-	400,000,000
			001		Foreign Teachers Salary and Other Related Costs	100,000,000	-	-	-	100,000,000
			002		Research Park Construction in Main Campus	100,000,000	-	-	-	100,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				008	Potable Water Supply Expansion	10,000,000	-	-	-	10,000,000
				009	Land Scape Work	27,000,000	-	-	-	27,000,000
				010	GIZ Buildings Maintenance	15,000,000	-	-	-	15,000,000
				012	Three Centre of Excellence	25,000,000	-	-	-	25,000,000
				013	Community School	10,000,000	-	-	-	10,000,000
				015	Central Administration Building Construction	10,000,000	-	-	-	10,000,000
				018	Completion of Multipurpose Hall Building	50,000,000	-	-	-	50,000,000
				019	Teachers' Housing Building Construction	3,000,000	-	-	-	3,000,000
				020	Renovation of existing buildings and Construction of Smart Classrooms	50,000,000	-	-	-	50,000,000
374					Dilla University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			00		Capital Projects	300,000,000	-	-	-	300,000,000
				001	Foreign Teachers Salery and Other Related Costs	27,000,000	-	-	-	27,000,000
				002	Referral Teaching Hospital	50,000,000	-	-	-	50,000,000
				004	5 kilo Meters Compound Road	3,000,000	-	-	-	3,000,000
				006	Waste treatment plant	15,000,000	-	-	-	15,000,000
				007	Construction of Administration Building	10,000,000	-	-	-	10,000,000
				008	Research and Post Graduate Building Construction	20,000,000	-	-	-	20,000,000
				009	Engineering and Technology College Class Rooms Construction	5,000,000	-	-	-	5,000,000
				011	Teachers and Employees Residential Building	5,000,000	-	-	-	5,000,000
				012	Engineering and Technology College Warehouse Construction	20,000,000	-	-	-	20,000,000
				013	Health College Dining Hall	10,000,000	-	-	-	10,000,000
				014	Construction of G + 4 dormitory for female students on the Health Science Campus	20,000,000	-	-	-	20,000,000
				015	Engineering & Technology Colleges Women's Dormitory Construction	20,000,000	-	-	-	20,000,000
				016	Main Campus Class Room Construction	20,000,000	-	-	-	20,000,000
				020	Engineering and Technology College Warehouse Construction	10,000,000	-	-	-	10,000,000
				021	Health College Warehouse	5,000,000	-	-	-	5,000,000
				022	Renovation and Maintenance of an Existing Hospital	15,000,000	-	-	-	15,000,000
				023	Road Construction within Compound and Sight Work	15,000,000	-	-	-	15,000,000
				024	Water Well Drilling and Line Construction	10,000,000	-	-	-	10,000,000
				026	Construction of a gymnasium in Odaya compound	20,000,000	-	-	-	20,000,000
377					Dire Dawa University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		University's Project	350,000,000	-	-	-	350,000,000
				001	Foreign Teachers Salery and Other Related Costs	24,200,000	-	-	-	24,200,000
				003	Main Campus Administration Building Construction	30,180,830	-	-	-	30,180,830
				004	Main Campus Classroom Construction	10,000,000	-	-	-	10,000,000
				005	Main Campus Workshop Construction	4,999,999	-	-	-	4,999,999
				006	Gelan Training Center Construction	5,000,000	-	-	-	5,000,000
				009	Main Campus Dormitory Construction	15,000,000	-	-	-	15,000,000
				010	Main Campus Library Construction	11,441,693	-	-	-	11,441,693
				011	Main Campus Student Clinic	1,077,478	-	-	-	1,077,478
				012	Main Campus ICT Project	25,000,000	-	-	-	25,000,000
				013	Retention Wall	5,000,000	-	-	-	5,000,000
				014	Main Campus Guest Room Construction	8,100,000	-	-	-	8,100,000
				015	Main Campus Teachers Resedential Construction	40,000,000	-	-	-	40,000,000
				016	GIZ Buildings Maintenance	25,000,000	-	-	-	25,000,000
				018	Water line Implementation	5,000,000	-	-	-	5,000,000
				019	Diredawa Teaching Referral Hospital Finishing Work	45,000,000	-	-	-	45,000,000
				020	Construction of the Fence	25,000,000	-	-	-	25,000,000
				021	Main Campus Landscaping work	10,000,000	-	-	-	10,000,000
				023	Main Campus Conference Hall Construction	25,000,000	-	-	-	25,000,000
				024	Main Campus Demonstration Center	5,000,000	-	-	-	5,000,000
				025	Post Graduation Building Construction	30,000,000	-	-	-	30,000,000
378					Jigjiga University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		University's Project	350,000,000	-	-	-	350,000,000
				001	Foreign Teachers Salery, and related Costs	40,000,000	-	-	-	40,000,000
				002	Construction of Three a Four-Story Dormitory Building	50,000,000	-	-	-	50,000,000
				003	Two G + 4 Student Class	80,210,000	-	-	-	80,210,000
				004	Main Campus Dining Hall Construction	9,500,000	-	-	-	9,500,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				006	Meles Zenawi Referral Hospital Library Construction	15,340,000	-	-	-	15,340,000
				007	Main Campus Laboratory Construction	21,690,000	-	-	-	21,690,000
				008	Student and Teacher Lounge	4,000,000	-	-	-	4,000,000
				009	Computer Center Construction	20,000,000	-	-	-	20,000,000
				010	Landscaping and Beatification Work	20,000,000	-	-	-	20,000,000
				011	Main Campuse Fence Work	16,000,000	-	-	-	16,000,000
				018	Two G + 4 Teachers' Housing Building	20,000,000	-	-	-	20,000,000
				020	Main Campus Treasury Construction	7,180,000	-	-	-	7,180,000
				022	Small Stadium Construction	20,000,000	-	-	-	20,000,000
				025	ICT Expansion for Data Base Information Management	15,000,000	-	-	-	15,000,000
				027	Five Labs, a Classroom and a Dormitory Renovation	3,080,000	-	-	-	3,080,000
				028	Oxygen Plant Project	8,000,000	-	-	-	8,000,000
379					Wollo University	450,000,000	-	-	-	450,000,000
	01				Management and Administration	450,000,000	-	-	-	450,000,000
		01			Providing Support and Service	450,000,000	-	-	-	450,000,000
				001	Foreign Teachers Salary and related Expences	21,000,000	-	-	-	21,000,000
				002	Teachers' residence at Dessie Campus	6,000,000	-	-	-	6,000,000
				003	Two student residences on Dessie Campus	20,000,000	-	-	-	20,000,000
				004	Student Dining Hall on Dessie Campus	10,000,000	-	-	-	10,000,000
				005	Natural Science Multipurpose Laboratory at Dessie Campus	10,000,000	-	-	-	10,000,000
				006	Construction of stadium on Dessie Campus	8,000,000	-	-	-	8,000,000
				007	Construction of Wollo referral hospital	50,000,000	-	-	-	50,000,000
				008	Two dormitories at Kombolcha Campus	10,000,000	-	-	-	10,000,000
				009	Construction of a student dining hall at Kombolcha Campus	10,000,000	-	-	-	10,000,000
				010	Construction of Engineering and Information Technology Center at Kombolcha Campus	15,000,000	-	-	-	15,000,000
				012	Construction of Six Dormitory Buildings in Tita	10,000,000	-	-	-	10,000,000
				013	Repairs and Maintenance of War-Damaged Buildings	3,000,000	-	-	-	3,000,000
				014	Fixed Items for Buildings Looted and Destroyed During the War	2,000,000	-	-	-	2,000,000
				015	Water well drilling and pipeline construction for all campuses	7,000,000	-	-	-	7,000,000
				016	Construction of teachers' quarters in Kombolcha	7,000,000	-	-	-	7,000,000
				017	Construction of Teachers' Housing in Tita	7,000,000	-	-	-	7,000,000
				018	Construction of teachers' quarters in Kombolcha	10,000,000	-	-	-	10,000,000
				019	Construction of stadium at Tita Campus	20,000,000	-	-	-	20,000,000
				020	Construction of stadium at the Kombolcha Campus	10,000,000	-	-	-	10,000,000
				021	Dessie Teaching Hotel and Tourism and Culture Center	9,000,000	-	-	-	9,000,000
				022	Construction of two car parking and garage facilities on Dessie Campus	15,000,000	-	-	-	15,000,000
				023	Kombolcha Campus Two car parking and garage construction	15,000,000	-	-	-	15,000,000
				024	Construction of four postgraduate coordination buildings at Dessie Campus	15,000,000	-	-	-	15,000,000
				025	Construction of four postgraduate coordination building at Kombolcha Campus	20,000,000	-	-	-	20,000,000
				026	Construction of class room building on Dessie Campus	10,000,000	-	-	-	10,000,000
				027	Construction of class room building on Tita Campus	12,000,000	-	-	-	12,000,000
				028	Versatile warehouse on Dessie Campus	11,000,000	-	-	-	11,000,000
				029	Versatile warehouse at Tita Campus	6,000,000	-	-	-	6,000,000
				030	Construction of Dessie Campus Library	10,000,000	-	-	-	10,000,000
				031	Construction of Workshop Buildings on Dessie Campus	9,000,000	-	-	-	9,000,000
				032	Construction of the main library at Tita Campus	11,000,000	-	-	-	11,000,000
				033	Construction of a condominium building at Tita Campus	21,000,000	-	-	-	21,000,000
				034	Dessie Campus Research Technology Transfer and Postgraduate Building Construction	15,000,000	-	-	-	15,000,000
				035	Postgraduate Building at the Kombolcha Campus	15,000,000	-	-	-	15,000,000
				036	Road infrastructure construction on all Campuses	10,000,000	-	-	-	10,000,000
				037	Deployment of ICT infrastructure at all Campuses	10,000,000	-	-	-	10,000,000
381					Debremarkos University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		University's Project	350,000,000	-	-	-	350,000,000
				001	Foreign Teachers Salary, and Other and Related Costs	12,815,600	-	-	-	12,815,600
				002	Management Building and Landscaping Work	10,000,000	-	-	-	10,000,000
				003	Construction of a Postgraduate Building at Main Campus	11,000,000	-	-	-	11,000,000
				004	Construction of the ICT building on the main campus	11,000,000	-	-	-	11,000,000
				006	Construction of a chicken coop in the main campus	2,000,000	-	-	-	2,000,000
				007	Construction of a community school on the main campus	10,046,000	-	-	-	10,046,000
				008	Construction of a Digital Library on the Main Campus	10,000,000	-	-	-	10,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				009	Existing Building Renovation and Maintenance of Existing Buildings in the Main Campus	9,706,000	-	-	-	9,706,000
				010	Upgrading of Existing Building Offices in the Main Compound	6,028,000	-	-	-	6,028,000
				012	Entrepreneur and Business Development Building Construction	10,000,000	-	-	-	10,000,000
				013	Hotel and Tourism Management Building	9,878,500	-	-	-	9,878,500
				018	Construction of the Bure Campus Library	10,394,400	-	-	-	10,394,400
				020	Teaching and Referral Hospital at the Health Campus	101,640,000	-	-	-	101,640,000
				021	Student Entertainment at the Health Campus	10,000,000	-	-	-	10,000,000
				022	landscaping at Health Campus	9,800,000	-	-	-	9,800,000
				023	Construction of Student Dormitory and Laundry Building at Health Campus	10,198,300	-	-	-	10,198,300
				025	Construction Septic Tank at Health Campus	8,998,000	-	-	-	8,998,000
				026	Warehouse Construction Remaining Work on the Health Campus	10,000,000	-	-	-	10,000,000
				027	Entrance and Fence Work on Main Campus and Health Campus	10,000,000	-	-	-	10,000,000
				030	Science Campus	10,000,000	-	-	-	10,000,000
				031	Construction of the Bichina Research Center Library Building	10,000,000	-	-	-	10,000,000
				032	Water Pipeline for the main Campus	25,000,000	-	-	-	25,000,000
				033	Institute of Technology Workshop	572,600	-	-	-	572,600
				034	Small Stadium in the main Courtyard	1,038,600	-	-	-	1,038,600
				035	The main campus asphalt road	1,038,600	-	-	-	1,038,600
				036	Construction of a Student Dining Hall at the Health Campus	1,088,600	-	-	-	1,088,600
				037	Construction of a Health Campus Library	1,039,600	-	-	-	1,039,600
				038	Construction of a Health Campus Classroom	1,039,600	-	-	-	1,039,600
				039	Construction of Student Dormitory at the Health Campus	1,039,600	-	-	-	1,039,600
				040	Office building on health campus	1,038,000	-	-	-	1,038,000
				047	Construction of Dormitory Building at Bichna Research Center	11,800,000	-	-	-	11,800,000
				048	Construction of classroom at Bichna Research Center	11,800,000	-	-	-	11,800,000
382					Wolayita Sodo University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		University's Project	300,000,000	-	-	-	300,000,000
				001	Foreign Teachers Salery, and other related Costs	33,683,175	-	-	-	33,683,175
				002	Otona Campus Research Laboratory Construction	15,000,000	-	-	-	15,000,000
				004	Main Campus Sport Field Construction	17,000,000	-	-	-	17,000,000
				007	Main Campus Class Rooms Construction	10,000,000	-	-	-	10,000,000
				008	Main Campus Dormitory Construction	21,316,825	-	-	-	21,316,825
				009	Construction of Teachers Resident in Main and Otona Campuses	10,000,000	-	-	-	10,000,000
				010	Terch Campus G+3 Class rooms Construction	10,000,000	-	-	-	10,000,000
				011	Terch Campus G+6 Dormitory Constructions	17,000,000	-	-	-	17,000,000
				012	Tercha Campus Dining Hall Construction	5,000,000	-	-	-	5,000,000
				014	Research Centers in Abela	15,000,000	-	-	-	15,000,000
				015	Construction of Teaching Hotel in Marachara Construction	17,000,000	-	-	-	17,000,000
				016	Construction of Teachers Resident inOtona Campuses	20,000,000	-	-	-	20,000,000
				017	Main Campus Fuel Station Construction	10,000,000	-	-	-	10,000,000
				018	Bodity Research Center Student Dormitory	20,000,000	-	-	-	20,000,000
				019	Bodity Research Center Clss room Construction	10,000,000	-	-	-	10,000,000
				020	Main Campus Road Construction	10,000,000	-	-	-	10,000,000
				021	Terch Campus Labratory Construction	4,000,000	-	-	-	4,000,000
				022	Terch Campus Teachers Resident House Constructions	12,000,000	-	-	-	12,000,000
				023	Tercha Campus Water line Construction	5,000,000	-	-	-	5,000,000
				024	Terch Campus Administration Building Construction	10,000,000	-	-	-	10,000,000
				025	Tercha Campus Clinic Construction	5,000,000	-	-	-	5,000,000
				027	Slughter House Construction For Teaching Purpose	10,000,000	-	-	-	10,000,000
				028	Main Campus Student Recreation Center Construction	5,000,000	-	-	-	5,000,000
				029	Main Campus Presidents Residence Construction	8,000,000	-	-	-	8,000,000
383					Wellega University	300,000,000	-	-	-	300,000,000
	03				Learnig and Teaching	300,000,000	-	-	-	300,000,000
		01			Providing Learning & Teaching Service	300,000,000	-	-	-	300,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	54,000,000	-	-	-	54,000,000
				003	Main Campus Administration Building Construction	4,000,000	-	-	-	4,000,000
				004	Shambu and Main Campus Labratory Construction	2,000,000	-	-	-	2,000,000
				005	Auditorium Construction in Main Campus	2,000,000	-	-	-	2,000,000
				006	Student textbook at Shambha and Gimbi	10,000,000	-	-	-	10,000,000
				007	ICT infrastructure	10,000,000	-	-	-	10,000,000
				008	Student cafeteria in Shambha and Gimbi	3,000,000	-	-	-	3,000,000
				009	Students' Dormitory Construction in Shambu and Gimbi	4,000,000	-	-	-	4,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				011	Construction Dormitory in Shambu and Gimbi	2,000,000	-	-	-	2,000,000
				012	Shambu and Gimbi Administration Building Construction	3,000,000	-	-	-	3,000,000
				013	Sport Academy Construction	6,000,000	-	-	-	6,000,000
				014	Warehouse Construction in Main Campus, Shambo and Gimbi	2,000,000	-	-	-	2,000,000
				017	ICT Center Constructions In All Campuses	20,000,000	-	-	-	20,000,000
				018	Teachers' and Medical Doctors' Residence Construction in Main Campus	4,000,000	-	-	-	4,000,000
				019	Student Clinic Construction in Shambu and Gimbi	3,000,000	-	-	-	3,000,000
				020	Dormitory Construction in Referral Hospital	7,000,000	-	-	-	7,000,000
				021	President Resedential Construction	7,000,000	-	-	-	7,000,000
				022	Main Campus Post Graduate Building Construction	10,000,000	-	-	-	10,000,000
				025	Plant Treatment in All Campuses	5,000,000	-	-	-	5,000,000
				026	Guest Room in Main Campuse	10,000,000	-	-	-	10,000,000
				027	Water well	10,000,000	-	-	-	10,000,000
				028	Registrar office in Main Campus	10,000,000	-	-	-	10,000,000
				029	Main Campus Road Construction	15,000,000	-	-	-	15,000,000
				030	Office Construction in Referral Hospital	6,000,000	-	-	-	6,000,000
				031	Main Campus Fence Work	15,000,000	-	-	-	15,000,000
				032	Gimbi Laboratory Constrction	6,000,000	-	-	-	6,000,000
				033	Classrooms Construction in Referral Hospital	5,000,000	-	-	-	5,000,000
				034	Workshop Construction in Shambu	4,000,000	-	-	-	4,000,000
				037	fixed materials for completed buildings	2,000,000	-	-	-	2,000,000
				041	Construction of UK Research Center	5,000,000	-	-	-	5,000,000
				042	Infrastructure construction	15,000,000	-	-	-	15,000,000
				044	Teachers' Office Complex	7,000,000	-	-	-	7,000,000
				046	Innovation Park Construction	4,000,000	-	-	-	4,000,000
				047	Construction of Research Centers Laboratories and Offices	5,000,000	-	-	-	5,000,000
				048	Hotel and Tourism Management Building	3,000,000	-	-	-	3,000,000
				049	Main Campus Landcake	10,000,000	-	-	-	10,000,000
				050	Graduation and Convention Hall	2,000,000	-	-	-	2,000,000
				051	Sports Grounds (New)	4,000,000	-	-	-	4,000,000
				052	Construction of Agricultural Practice Education and Training Demonstration Center	4,000,000	-	-	-	4,000,000
384					Axum University	310,000,000	-	-	-	310,000,000
	02				Learning and Teaching	310,000,000	-	-	-	310,000,000
		01			Providing Learning & Teaching Service	310,000,000	-	-	-	310,000,000
				002	Labratory Construction in Shire	10,000,000	-	-	-	10,000,000
				003	Labratory Construction in Referral Hospital	5,000,000	-	-	-	5,000,000
				004	Library Construction in Shire	10,000,000	-	-	-	10,000,000
				005	Library Construction in Referral Hospital	10,000,000	-	-	-	10,000,000
				006	Dining Hall Construction in Shire	9,000,000	-	-	-	9,000,000
				007	Dining Hall Construction in Referral Hospital	9,000,000	-	-	-	9,000,000
				008	Class Room Construction in Main Campus	8,000,000	-	-	-	8,000,000
				010	Labratory Construction in Main Campus	9,000,000	-	-	-	9,000,000
				011	Library Construction in Main Campus	10,000,000	-	-	-	10,000,000
				013	Dining Hall Construction in Main Campus	10,598,000	-	-	-	10,598,000
				014	Main Campuse Clinic Construction	7,400,000	-	-	-	7,400,000
				015	Main Campus Stadium Construction	15,000,000	-	-	-	15,000,000
				016	Shere Campus Classrooms Construction	8,000,000	-	-	-	8,000,000
				017	Student Residence Construction in Main Campus	2,000,000	-	-	-	2,000,000
				018	Construction of Administration Building in Main Campus	10,600,000	-	-	-	10,600,000
				020	Shere Campus Dormitory Construction	6,000,000	-	-	-	6,000,000
				021	Health Science College Dormitory Construction	6,000,000	-	-	-	6,000,000
				022	Student Classrooms Construction in Main Campus	5,000,000	-	-	-	5,000,000
				023	Main Campus Science, Technology Engineering and Maths Senter Construction	3,000,000	-	-	-	3,000,000
				024	Workshop Construction in Adwa Campus	10,000,000	-	-	-	10,000,000
				025	Shere Campus Two Warehouse Construction	1,000,000	-	-	-	1,000,000
				026	Main Campus Construction of Science Musium and DSTV Hall	10,000,000	-	-	-	10,000,000
				029	Waste Treatment In Shire Campus	11,774,000	-	-	-	11,774,000
				030	Labratory in Adwa Campus	10,000,000	-	-	-	10,000,000
				035	Dormitory Construction in Health Science	4,000,000	-	-	-	4,000,000
				036	Main Campus Student Service Center	2,500,000	-	-	-	2,500,000
				037	Fence and Main gate work in Main Campuses	2,000,000	-	-	-	2,000,000
				038	Student Lounge in Adwa Campus	390,000	-	-	-	390,000
				042	Water Reservoir in Main Campuses	500,000	-	-	-	500,000
				043	Water Well Construction in Main Campuses	1,000,000	-	-	-	1,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				045	Main Campus Bedroom Building Construction	7,000,000	-	-	-	7,000,000
				046	Adwa Student Service Center Service Center Construction	1,000,000	-	-	-	1,000,000
				047	Health Science Staff Lounge Construction	810,000	-	-	-	810,000
				051	Waste Disposal and Filtration Construction at Shire Compound	15,000,000	-	-	-	15,000,000
				055	Solar Farm Green House Construction and Dairy Mall	1,000,000	-	-	-	1,000,000
				061	Construction of Cattle Breadind House	1,000,000	-	-	-	1,000,000
				068	Health Science Campus Electric Installation	7,000,000	-	-	-	7,000,000
				069	Main Campus Electric Installation	7,000,000	-	-	-	7,000,000
				070	Shire Campus Electric Installation	6,872,000	-	-	-	6,872,000
				071	Main Campus Construction Teachers Residence	9,606,000	-	-	-	9,606,000
				072	Selkeka Research Senter	5,000,000	-	-	-	5,000,000
				073	Community School Construction	3,000,000	-	-	-	3,000,000
				075	Dormitory Construction in Main Campus	10,000,000	-	-	-	10,000,000
				076	Fence and Main gate work in Health Science Campuses	1,000,000	-	-	-	1,000,000
				077	Fence and Main gate work in Shire Campuses	1,000,000	-	-	-	1,000,000
				078	Main gate work in Awada Campuses	2,000,000	-	-	-	2,000,000
				079	Water Reservoir in Health Science Campuses	500,000	-	-	-	500,000
				080	Water Reservoir Shire Campuses	500,000	-	-	-	500,000
				081	Water Reservoir Awad Campuses	500,000	-	-	-	500,000
				082	Water Reservoir in Selkeka Campuses	500,000	-	-	-	500,000
				083	Water Well Construction in Health science Campuses	3,100,000	-	-	-	3,100,000
				084	Water Well Construction in Shirel Campuses	3,000,000	-	-	-	3,000,000
				085	Water Well Construction in Selklaka Campuses	3,000,000	-	-	-	3,000,000
				086	Class Room Construction Shire	6,000,000	-	-	-	6,000,000
				087	Class Room Construction in Referral Hospital	6,000,000	-	-	-	6,000,000
				088	Shere Student Service Center Construction	500,000	-	-	-	500,000
				089	Health Science Student Service Center Construction	500,000	-	-	-	500,000
				090	Adwa Staff Lounge Construction	500,000	-	-	-	500,000
				091	Construction of Student Clinic in Shere	350,000	-	-	-	350,000
385					Medewollabo University	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		University's Project	300,000,000	-	-	-	300,000,000
				005	Goba Health Laboratory Construction	35,900	-	-	-	35,900
				007	Goba Campus Library Construction	30,600	-	-	-	30,600
				008	Dormitory Construction in Goba and Robe	6,560,000	-	-	-	6,560,000
				009	Goba Hospital Finishing Work	88,507,900	-	-	-	88,507,900
				013	Goba and Robe Student Recreation Cente Construction	2,073,400	-	-	-	2,073,400
				014	Robe ICT Research Center Construction	10,303,600	-	-	-	10,303,600
				015	Robe Library Construction	6,999,000	-	-	-	6,999,000
				016	Robe Natural Science and Agriculture Labratory	25,583,700	-	-	-	25,583,700
				017	Goba Turism Management Training Center Construction	23,470,000	-	-	-	23,470,000
				018	Robe Water Well Construction	1,900,000	-	-	-	1,900,000
				020	Oxidation Plant	4,300,000	-	-	-	4,300,000
				021	Goba Campus Treatment Plant Construction	11,000,000	-	-	-	11,000,000
				023	Shashemene Campus Library Construction	6,500,000	-	-	-	6,500,000
				024	Shashemene Campus Dining Hall Construction	14,667,900	-	-	-	14,667,900
				025	Shashemene Campus G +4 Dormitory Construction	26,840,200	-	-	-	26,840,200
				026	Shashemene Campus G + 4 Classroom Construction	24,159,400	-	-	-	24,159,400
				027	Robe Campus Fence Work	9,473,700	-	-	-	9,473,700
				034	Dormitory and Library Remaining Works on Robe and Goba Campuses	3,423,000	-	-	-	3,423,000
				035	Construction of four Electricity and Sanitory Work	4,637,000	-	-	-	4,637,000
				036	Construction of the Administrative Building on Robe Campus	3,819,900	-	-	-	3,819,900
				037	Construction of the Robe Campus Multipurpose Hall	8,800,000	-	-	-	8,800,000
				038	Goba Campus Fence	4,285,000	-	-	-	4,285,000
				039	Shashemene Campus Fence	728,500	-	-	-	728,500
				041	Accomplishing Exiting Projects Cite work	901,300	-	-	-	901,300
				042	Construction of Medical Doctors Apartment	11,000,000	-	-	-	11,000,000
386					Debrebirhan University	450,000,000	-	-	-	450,000,000
	01				Management and Administration	450,000,000	-	-	-	450,000,000
		01			Providing Support and Service	450,000,000	-	-	-	450,000,000
				001	Health and Medical Science Institute Administration Building	2,000,000	-	-	-	2,000,000
				002	Health and Medical Science Institute labratory	3,000,000	-	-	-	3,000,000
				003	Health and Medical Science Institute Classroom Construction	2,250,000	-	-	-	2,250,000
				004	Construction of Library Health and Medical Science Institute	5,600,000	-	-	-	5,600,000



**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				008	Foreign Teachers Salary, Allowance and Related Costs	11,300,000	-	-	-	11,300,000
				009	Bridge Construction	4,800,000	-	-	-	4,800,000
				014	Internal Road Construction	80,000,000	-	-	-	80,000,000
				016	Engineering and Technology College Student Dormitory Construction	55,700,000	-	-	-	55,700,000
				017	Engineering and Technology College Class room Construction	51,000,000	-	-	-	51,000,000
				022	Engineering and Technology College Library Construction	55,800,000	-	-	-	55,800,000
				024	Engineering and Technology College Daycare Construction	4,650,000	-	-	-	4,650,000
				025	Engineering and Technology College Teachers Desodence Construction	29,700,000	-	-	-	29,700,000
				026	Yemehal Meda Agriculture and Turism Center Construction	86,000,000	-	-	-	86,000,000
				033	Main Campus Water Line	8,300,000	-	-	-	8,300,000
				036	Construction of OPD in Hkim Gizaw Teaching Hospital	20,000,000	-	-	-	20,000,000
				037	Construction of Labratory in Hkim Gizaw Teaching Hospital Construction	24,600,000	-	-	-	24,600,000
				039	Construction of Doctor's Residence in Hkim Gizaw Teaching Hospital Construction	5,300,000	-	-	-	5,300,000
387					Mizan/Teppi University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		University's Project	350,000,000	-	-	-	350,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	25,900,000	-	-	-	25,900,000
				002	Construction of G + 3 classroom and lecture hall on the main campus	28,900,000	-	-	-	28,900,000
				003	Construction of a gymnasium building on the main campus	8,000,000	-	-	-	8,000,000
				004	Guard House, Septic Tank and Station Work	9,000,000	-	-	-	9,000,000
				006	G+3 Classroom and Lecture Hall Building at Tepi Campus	10,000,000	-	-	-	10,000,000
				007	Construction of a gymnasium building at the Tepi campus	4,000,000	-	-	-	4,000,000
				008	5 G+3 Teachers' Apartment and 1 Condominium in Tepi Campus	7,000,000	-	-	-	7,000,000
				009	Water supply and sewage residues at Tepi Campus	4,000,000	-	-	-	4,000,000
				010	Student Lounge Building Remains at Tepi Campus	2,200,000	-	-	-	2,200,000
				011	Water Well Drilling and Line Construction	30,000,000	-	-	-	30,000,000
				012	Construction of G +4 classrooms in the main campus	10,000,000	-	-	-	10,000,000
				013	Construction of G+4 Classroom in Tepi Campus	10,000,000	-	-	-	10,000,000
				015	Main campus road construction	18,000,000	-	-	-	18,000,000
				017	Main campus fencing work	8,000,000	-	-	-	8,000,000
				019	Construction of the main campus versatile hall	5,000,000	-	-	-	5,000,000
				021	Main campus walk way construction	5,000,000	-	-	-	5,000,000
				024	Underground electrical wiring at Tepi Campus	5,000,000	-	-	-	5,000,000
				030	Fence Work, Maintenance Work and warehouse Building Maintenance at Jemu Research Centers	5,000,000	-	-	-	5,000,000
				031	Toilet and septic tank work at Health Campus	10,000,000	-	-	-	10,000,000
				036	Construction of ICT Center on Health Campus	30,000,000	-	-	-	30,000,000
				043	Main Campus Expansion Compensation	95,000,000	-	-	-	95,000,000
				045	Building Renovation Work , at Main and Tepi Campus	10,000,000	-	-	-	10,000,000
				047	Detailed Master Plan, Architectural and Engineering Design	10,000,000	-	-	-	10,000,000
388					Semera University	450,000,000	-	-	-	450,000,000
	01				Management and Administration	450,000,000	-	-	-	450,000,000
		01			Providing Support and Service	450,000,000	-	-	-	450,000,000
			01		University's Project	450,000,000	-	-	-	450,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	35,000,000	-	-	-	35,000,000
				002	Main Campus Classroom Construction	20,000,000	-	-	-	20,000,000
				003	Main Campus Construction of Internal Road and Main Gate	25,000,000	-	-	-	25,000,000
				004	Main Campus Student Dining Hall Construction	30,000,000	-	-	-	30,000,000
				005	Maintenance of Teachers Residence, Offices and Class rooms in 2015 E.C	20,000,000	-	-	-	20,000,000
				006	Main Campus Main Librery Construction	10,000,000	-	-	-	10,000,000
				007	Main Campus Dormitory Construction	40,000,000	-	-	-	40,000,000
				008	Plant and Machinery and Furnitures for Completed Buildings	10,000,000	-	-	-	10,000,000
				009	Construction of Agricultural Research Center	65,000,000	-	-	-	65,000,000
				012	Veterinary Hospital Construction	30,000,000	-	-	-	30,000,000
				013	Business Incubation Center	20,000,000	-	-	-	20,000,000
				017	Teachers Residence Construction	25,000,000	-	-	-	25,000,000
				018	Day care Construction	35,000,000	-	-	-	35,000,000
				019	Construction of Conference Hall	10,000,000	-	-	-	10,000,000
				022	Maintenance Work	15,000,000	-	-	-	15,000,000
				023	Food Workers and Ice room Construction	10,000,000	-	-	-	10,000,000
				024	Main Store Construction	10,000,000	-	-	-	10,000,000
				025	Data Cenrer Infrastructure Development	40,000,000	-	-	-	40,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
						389				
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		Ambo University's Projects	350,000,000	-	-	-	350,000,000
				001	Foreign Teachers Salary and related Costs	40,000,000	-	-	-	40,000,000
				002	Classrooms Construction in Ambo	10,561,900	-	-	-	10,561,900
				004	Constructing Office Buildings	4,307,900	-	-	-	4,307,900
				005	Infrastructure Facility Establishment	4,284,800	-	-	-	4,284,800
				008	Construction of Laboratory in Ambo	10,561,900	-	-	-	10,561,900
				009	Construction of Laboratory in Wolisso	10,561,900	-	-	-	10,561,900
				010	Construction of Shed in Ambo	134,300	-	-	-	134,300
				011	Construction of Shed in Guder	134,300	-	-	-	134,300
				012	Construction of Shed in Awaro	134,000	-	-	-	134,000
				013	Construction of Ambo Referral and Teaching Hospital	31,605,500	-	-	-	31,605,500
				014	Referral and Teaching Hospital Sewage Disposal	35,000,500	-	-	-	35,000,500
				017	Homes of Referral Hospital Health Professionals	100,816,600	-	-	-	100,816,600
				018	Furniture and other Equipment for Finished Building	10,633,100	-	-	-	10,633,100
				019	Students Cafeteria in Wolisso	5,481,600	-	-	-	5,481,600
				021	Techears Residence Construction in Guder	12,642,200	-	-	-	12,642,200
				026	Office Buildings in Ambo	20,249,500	-	-	-	20,249,500
				027	Construction of Library in Wolisso	17,963,300	-	-	-	17,963,300
				028	Techears Residence Construction in Awaro	20,123,900	-	-	-	20,123,900
				029	Ambo Campus Internal Road Work	6,901,400	-	-	-	6,901,400
				030	AWaro Campus Internal Road Work	7,901,400	-	-	-	7,901,400
391					Addis Ababa Science and Technology University	500,000,000	-	-	-	500,000,000
	01				Management and Administration	500,000,000	-	-	-	500,000,000
		01			Providing Support and Service	500,000,000	-	-	-	500,000,000
			01		Addis Ababa Science and Technology University Projects	500,000,000	-	-	-	500,000,000
				001	Foreign Teachers Salary, Allowance and other and related Costs	40,000,000	-	-	-	40,000,000
				002	Residential Buildings	1,000,000	-	-	-	1,000,000
				006	Central Administration Building	53,000,000	-	-	-	53,000,000
				008	Central Store Construction	80,000	-	-	-	80,000
				009	Establishment of Research Center and Technology Park	184,000,000	-	-	-	184,000,000
				010	Construction of Students Dining Hall	380,000	-	-	-	380,000
				011	Commercial Complex	10,000,000	-	-	-	10,000,000
				013	Construction of ICT Infrastructural Development	15,000,000	-	-	-	15,000,000
				014	Students Clinic Project	1,000,000	-	-	-	1,000,000
				016	Student Dormitory	2,000,000	-	-	-	2,000,000
				017	Library Construction	1,500,000	-	-	-	1,500,000
				018	Student Lounge Construction	1,500,000	-	-	-	1,500,000
				019	Guest House Construction	16,000,000	-	-	-	16,000,000
				020	Construction of Auditorium	4,000,000	-	-	-	4,000,000
				021	Central Kitchen Construction	40,000	-	-	-	40,000
				022	Water Well Work	3,000,000	-	-	-	3,000,000
				023	Fence Work	3,500,000	-	-	-	3,500,000
				024	Land Scaping Design Work	7,000,000	-	-	-	7,000,000
				025	Internal Road Work	100,000,000	-	-	-	100,000,000
				027	Construction of Central Library	6,000,000	-	-	-	6,000,000
				028	Construction of Central Swearage Cannal	45,000,000	-	-	-	45,000,000
				029	Construction of Sport Field	6,000,000	-	-	-	6,000,000
392					Adigrat University	400,000,000	-	-	-	400,000,000
	01				Management and Administration	400,000,000	-	-	-	400,000,000
		01			Providing Support and Service	400,000,000	-	-	-	400,000,000
			01		Adigrat University's Projects	400,000,000	-	-	-	400,000,000
				001	Foreign Teachers Salary, Allowance and other and related Costs	20,470,000	-	-	-	20,470,000
				002	Student Dormitory Building Construction	86,705,600	-	-	-	86,705,600
				004	Workshop Construction	44,087,400	-	-	-	44,087,400
				005	Construction of Administration Building	40,725,000	-	-	-	40,725,000
				006	Establishment of Infrastructures and Facilities	86,700,000	-	-	-	86,700,000
				007	Dormitory Construction	21,650,000	-	-	-	21,650,000
				011	Laboratory Construction	20,362,000	-	-	-	20,362,000
				012	Library Construction	34,650,000	-	-	-	34,650,000
				013	Construction of Office Building	44,650,000	-	-	-	44,650,000
393					Wachemo University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		Wachemo University's Projects	350,000,000	-	-	-	350,000,000
				001	Foreign Teachers Salary and other and related Costs	33,010,000	-	-	-	33,010,000
				002	Construction of four Residential Buildings in Hosaiena	35,920,000	-	-	-	35,920,000
				005	Administration Building Started in Main Campus	6,130,000	-	-	-	6,130,000
				006	Water Well Drilling and Line Construction for the main Compound	6,570,000	-	-	-	6,570,000
				007	Fixed item for completed projects	65,000,000	-	-	-	65,000,000
				009	Main gate and ancillary structures construction	2,770,000	-	-	-	2,770,000
				010	Treatment Plant Construction	10,380,000	-	-	-	10,380,000
				012	Batana River Bridge Work	1,710,000	-	-	-	1,710,000
				014	Water line construction at Durame Campus	7,530,000	-	-	-	7,530,000
				015	Durame Campus Student Bedroom Drainage and Septic Tank	4,940,000	-	-	-	4,940,000
				027	Consraction od Dormitories in Main Campus	4,940,000	-	-	-	4,940,000
				032	Main Campus Construction Auditorium	2,940,000	-	-	-	2,940,000
				033	Construction of Maternal and Child Hospital	30,570,000	-	-	-	30,570,000
				035	Construction of G + 2 building and hospital site work	2,550,000	-	-	-	2,550,000
				036	Kitchen, Toilet and Water Tank for Doctors on duty in Health Science	1,110,000	-	-	-	1,110,000
				037	Construction of Agricultural Research Station in the main compound	1,050,000	-	-	-	1,050,000
				038	Main Campus Construction of Administration Building	8,000,000	-	-	-	8,000,000
				040	Oxygen Plant Project	15,870,000	-	-	-	15,870,000
				041	Main Campus Asphalt Road and Landscape	34,260,000	-	-	-	34,260,000
				042	Durame Campus Internal Asphalt Road and Landscape	20,620,000	-	-	-	20,620,000
				043	Main Campus water Supply Work	11,520,000	-	-	-	11,520,000
				044	Durame Campus water Supply Work	2,850,000	-	-	-	2,850,000
				046	Construction of a teachers' quarters in Hosanna	6,620,000	-	-	-	6,620,000
				047	Construction of dining hall and kitchen in the main campus	2,760,000	-	-	-	2,760,000
				048	Emergency and Outpatient Building Construction	20,940,000	-	-	-	20,940,000
				050	Construction of a dormitory building on the main campus	9,440,000	-	-	-	9,440,000
394					Woldiya University	430,000,000	-	-	-	430,000,000
	01				Management and Administration	430,000,000	-	-	-	430,000,000
		01			Providing Support and Service	430,000,000	-	-	-	430,000,000
			01		Woldia University's Projects	430,000,000	-	-	-	430,000,000
				001	Foreign Teachers Salary and other related Costs	18,200,000	-	-	-	18,200,000
				009	Main Campus Kitchen Complex	34,670,330	-	-	-	34,670,330
				013	Main Campus Animal fattening and laboratory	3,600,000	-	-	-	3,600,000
				014	Student Entertainment Lounge	3,643,000	-	-	-	3,643,000
				015	Construction of a meat processing plant	4,000,000	-	-	-	4,000,000
				016	Poultry house construction	5,206,000	-	-	-	5,206,000
				017	Construction of two teachers' apartment buildings	58,000,000	-	-	-	58,000,000
				018	Construction of the Registrar Building	61,108,000	-	-	-	61,108,000
				021	Teachers' Houses Interior Road and Asphalt Work	11,565,280	-	-	-	11,565,280
				022	Completion of Mersa Campus Fence	14,607,390	-	-	-	14,607,390
				023	Procurement of Inputs for the Completed ICT Building	82,262,000	-	-	-	82,262,000
				024	Plant and Machinery for Finished Workshops	40,000,000	-	-	-	40,000,000
				028	workshop and warehouse building Maintenance work	4,750,000	-	-	-	4,750,000
				030	Initiation of water well drilling and water pipeline construction	37,000,000	-	-	-	37,000,000
				037	Plant and Machinery for Finished Laboratories	39,988,000	-	-	-	39,988,000
				043	Completion Teachers' Apartment Apartment Fence	11,400,000	-	-	-	11,400,000
395					Debre Tabor University	450,000,000	-	-	-	450,000,000
	01				Management and Administration	450,000,000	-	-	-	450,000,000
		01			Providing Support and Service	450,000,000	-	-	-	450,000,000
			01		Debretabor University Projects	450,000,000	-	-	-	450,000,000
				001	Salary, allowances and related expenses of foreign teachers	14,000,000	-	-	-	14,000,000
				002	Teaching Referral Hospital	208,000,000	-	-	-	208,000,000
				003	Teachers' residence	15,000,000	-	-	-	15,000,000
				004	Weibla Waste Disposal	2,000,000	-	-	-	2,000,000
				005	Main Building Administration Building	15,000,000	-	-	-	15,000,000
				006	Repair of existing buildings in the main compound	7,500,000	-	-	-	7,500,000
				009	Teaching Referral Hospital in Debretabore Fence and Main Gate Work	3,500,000	-	-	-	3,500,000
				012	Construction of Students Recreation Center	500,000	-	-	-	500,000
				013	ICT Ifrastructure Development	29,500,000	-	-	-	29,500,000
				018	Gebrye Center Classroom	3,000,000	-	-	-	3,000,000
				019	Gebrye Center 2 Student Dormitory	23,000,000	-	-	-	23,000,000
				020	Gebrye Center Administration Building	5,000,000	-	-	-	5,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				021	Gebrye Center library	4,500,000	-	-	-	4,500,000
				022	Gebrie Center Cooking and Dining Building	1,000,000	-	-	-	1,000,000
				025	Weybela Campus Office Construction	25,000,000	-	-	-	25,000,000
				027	Main Campus Construction of a Nursery	5,000,000	-	-	-	5,000,000
				029	Main Campus Construction of Postgraduate Building	10,000,000	-	-	-	10,000,000
				031	Weybela Campus Student Dormitory	25,000,000	-	-	-	25,000,000
				032	Student Dining Hall in Weibla	10,000,000	-	-	-	10,000,000
				033	Construction of Gebrye Center Fence and Entrance	6,500,000	-	-	-	6,500,000
				053	Sports Field Work in Main Campus	5,000,000	-	-	-	5,000,000
				054	Construction of Library in Weibla	1,000,000	-	-	-	1,000,000
				055	Woibla Campus Water Well Work	15,000,000	-	-	-	15,000,000
				056	west treatment and retaining wall work	5,000,000	-	-	-	5,000,000
				057	Class room Construction in Weibla	10,000,000	-	-	-	10,000,000
				060	Agricultural Laboratory Construction	1,000,000	-	-	-	1,000,000
396					Metu University	395,000,000	-	-	-	395,000,000
	01				Management and Administration	395,000,000	-	-	-	395,000,000
		01			Providing Support and Service	395,000,000	-	-	-	395,000,000
			01		Metu University's Projects	395,000,000	-	-	-	395,000,000
				001	Foreign Teachers Salary, Allowance and other and related Costs	82,000,000	-	-	-	82,000,000
				005	Five dormitories Construction in Metu	1,500,000	-	-	-	1,500,000
				006	Six student dormitories and 2-laundry residences	10,857,200	-	-	-	10,857,200
				007	Construction of Dining Hall and Shade	7,431,800	-	-	-	7,431,800
				008	Construction of eight teachers' quarters	20,901,000	-	-	-	20,901,000
				010	Construction of five presidential villas	15,000,000	-	-	-	15,000,000
				012	Laundry Building	1,000,000	-	-	-	1,000,000
				013	Construction of four combined classroom buildings	3,683,980	-	-	-	3,683,980
				014	Construction of 2-work shop buildings	1,000,000	-	-	-	1,000,000
				015	Gymnasium building construction	300,000	-	-	-	300,000
				016	Construction of Stadium in Metu Campus	2,356,020	-	-	-	2,356,020
				017	Construction of 2-laboratory buildings	1,200,000	-	-	-	1,200,000
				020	Water well drilling	3,000,000	-	-	-	3,000,000
				022	Administration and ICT Office Building Construction	5,000,000	-	-	-	5,000,000
				029	Construction of the main campus business center in Bedele	5,000,000	-	-	-	5,000,000
				031	Plant and Machinery and Furniture for Completed Buildings	15,000,000	-	-	-	15,000,000
				040	ICT Infrastructure Work	12,000,000	-	-	-	12,000,000
				041	Construction of garbage disposal fence	2,000,000	-	-	-	2,000,000
				043	Construction of Student Health Center	300,000	-	-	-	300,000
				045	Construction of a kindergarten	5,000,000	-	-	-	5,000,000
				046	Bedele Campus Seminar and Classroom Building	6,500,000	-	-	-	6,500,000
				047	Fence Work	1,000,000	-	-	-	1,000,000
				049	Library building construction	17,000,000	-	-	-	17,000,000
				050	Construction of Laundry Building	3,000,000	-	-	-	3,000,000
				051	Construction of a Teacher Entertainment Building	500,000	-	-	-	500,000
				054	Construction of Administrative Building	4,000,000	-	-	-	4,000,000
				055	Campus beauty work at Bedele Campus	1,070,000	-	-	-	1,070,000
				056	Construction of Bedele Campus Store Building	10,400,000	-	-	-	10,400,000
				058	Construction of Agricultural College Laboratory Building	40,000,000	-	-	-	40,000,000
				060	Construction of two teacher residence buildings	35,000,000	-	-	-	35,000,000
				065	Construction of Oromo Cultural Center	10,000,000	-	-	-	10,000,000
				068	Road Work in Metu	7,000,000	-	-	-	7,000,000
				075	Teaching Hospital	40,000,000	-	-	-	40,000,000
				076	Community School Construction	20,000,000	-	-	-	20,000,000
				077	Construction of Maintenance Workshop	5,000,000	-	-	-	5,000,000
397					Welkitie University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		Wolkitie University's Projects	350,000,000	-	-	-	350,000,000
				003	Construction of Classrooms in Gubre	15,000,000	-	-	-	15,000,000
				009	Gubre Seminar Hall	18,000,000	-	-	-	18,000,000
				011	Hospital Warehouse Construction in Guberye	5,000,000	-	-	-	5,000,000
				014	Administration Building Construction in Gubre	68,000,000	-	-	-	68,000,000
				018	Student Dormitory Construction in Gubre	11,000,000	-	-	-	11,000,000
				020	Condominium Maintenance Work in Butajera	5,000,000	-	-	-	5,000,000
				026	Central Library Construction in Gubre	40,000,000	-	-	-	40,000,000
				039	ICT Building	32,000,000	-	-	-	32,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				040	Electro-mechanical assembly of classrooms	10,000,000	-	-	-	10,000,000
				043	Cluster Compound Fence Construction	5,000,000	-	-	-	5,000,000
				052	College of Medicine and Health Drinking Water Project	5,000,000	-	-	-	5,000,000
				058	Five-story Student Dormitory	11,000,000	-	-	-	11,000,000
				065	Health and Medical Laboratory Building	15,000,000	-	-	-	15,000,000
				074	Road lighting construction	4,000,000	-	-	-	4,000,000
				076	Library Renovation (RFID)	5,000,000	-	-	-	5,000,000
				077	Solar panel supply and installation	5,000,000	-	-	-	5,000,000
				078	Green House	3,000,000	-	-	-	3,000,000
				080	Building maintenance and renovation	10,000,000	-	-	-	10,000,000
				081	Construction of a Water Tower for the Main Compound	10,000,000	-	-	-	10,000,000
				082	Reconstruction of the main Premises Electrical Wiring	5,000,000	-	-	-	5,000,000
				084	Infrastructure Maintenance	1,000,000	-	-	-	1,000,000
				085	Research Station Construction	3,000,000	-	-	-	3,000,000
				086	Computer Laboratory Renovation	30,000,000	-	-	-	30,000,000
				087	Two staff Apartment	6,000,000	-	-	-	6,000,000
				088	Landscape	3,000,000	-	-	-	3,000,000
				089	ICT equipment and accessory	25,000,000	-	-	-	25,000,000
398					Bule Hora University	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			01		Bule Hora University's Projects	350,000,000	-	-	-	350,000,000
				001	Foreign Teachers Salary, Allowance and other and Related Costs	46,000,000	-	-	-	46,000,000
				002	Main Campus Construction of Teachers Residential Building	26,000,000	-	-	-	26,000,000
				003	Classrooms Construction	101,190,000	-	-	-	101,190,000
				004	ICT Infrastructure Establishment	38,860,000	-	-	-	38,860,000
				005	Main Campus Administration Buildings Construction	9,110,000	-	-	-	9,110,000
				006	Establishment of Infrastructures and Facilities	30,000,000	-	-	-	30,000,000
				007	Road Construction within Campus	3,000,000	-	-	-	3,000,000
				008	Classrooms Lecture Hall Construction	12,000,000	-	-	-	12,000,000
				009	Main Campus Student Dormitory Construction	18,000,000	-	-	-	18,000,000
				011	G+4 Guest House Construction	1,000,000	-	-	-	1,000,000
				012	Staff Residential Building Construction	1,200,000	-	-	-	1,200,000
				014	Main Campus Library Construction	6,000,000	-	-	-	6,000,000
				015	Main Campus Workshop Construction	800,000	-	-	-	800,000
				016	Post Graduate Building Construction	4,640,000	-	-	-	4,640,000
				017	Urga Campuse Classrooms Construction	3,100,000	-	-	-	3,100,000
				018	Health Science College Laboratory Construction	32,400,000	-	-	-	32,400,000
				019	Main Campus Teaching and Referral Hospital	6,000,000	-	-	-	6,000,000
				021	Guji Girja Administration Building Construction	2,000,000	-	-	-	2,000,000
				022	Treatment Plant and Sedimentation Tank Work	1,100,000	-	-	-	1,100,000
				023	Mini Stadium Construction	6,000,000	-	-	-	6,000,000
				025	Student Recreation Center	1,600,000	-	-	-	1,600,000
399					Assosa University	315,000,000	-	-	-	315,000,000
	01				Management and Administration	315,000,000	-	-	-	315,000,000
		01			Providing Support and Service	315,000,000	-	-	-	315,000,000
			01		Assosa University's Projects	315,000,000	-	-	-	315,000,000
				001	Foreign Teachers Salary, Allowance and other and Related Costs	17,490,000	-	-	-	17,490,000
				002	Construction of a Sports Stadium	1,100,000	-	-	-	1,100,000
				003	ICT Expansion Project	10,000,000	-	-	-	10,000,000
				004	Fence Work	5,000,000	-	-	-	5,000,000
				005	Construction of Administration Building	5,000,000	-	-	-	5,000,000
				006	Construction of Dry Toilet	300,000	-	-	-	300,000
				007	Demand for Fixed Materials for Completed Buildings	11,100,000	-	-	-	11,100,000
				008	Water Line Expansion	3,000,000	-	-	-	3,000,000
				009	Road construction	13,100,000	-	-	-	13,100,000
				010	Construction of Officers' Houses	1,200,000	-	-	-	1,200,000
				011	Construction of teacher housing	50,000,000	-	-	-	50,000,000
				013	Student Dormitory Construction	3,000,000	-	-	-	3,000,000
				014	Demand for Fixed Materials for Buildings Under Construction	5,000,000	-	-	-	5,000,000
				015	Construction of Classrooms In Asosa Main Campus	25,400,000	-	-	-	25,400,000
				016	Cattle Fattening in Asosa Main Campus	3,000,000	-	-	-	3,000,000
				017	Tennis Field Construction in Asosa Main Campus	1,300,000	-	-	-	1,300,000
				020	Gas Station Garage & Car Wash	1,200,000	-	-	-	1,200,000
				023	Science Lab Construction	20,000,000	-	-	-	20,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				027	Construction of Agricultural Laboratory	30,810,000	-	-	-	30,810,000
				028	Construction of Computer Laboratory	30,000,000	-	-	-	30,000,000
				032	Construction of Offices	20,000,000	-	-	-	20,000,000
				033	Plant and Machinery for Finished Laboratories	10,000,000	-	-	-	10,000,000
				034	Construction of Ladies Dormitory	25,000,000	-	-	-	25,000,000
				036	Construction of Engineering Laboratory	15,000,000	-	-	-	15,000,000
				038	Warehouse Construction	5,000,000	-	-	-	5,000,000
				040	Daycare Construction	3,000,000	-	-	-	3,000,000
<b>330</b>					<b>Culture and Sport</b>	<b>1,930,674,710</b>	-	-	-	<b>1,930,674,710</b>
332					Ministry of Culture and Sport	1,458,179,600	-	-	-	1,458,179,600
	02				Art and Art Creativity Development	10,000,000	-	-	-	10,000,000
		01			Enhancing Hand Craft Marketing and Development	10,000,000	-	-	-	10,000,000
			001		Construction of National Hand Crafts Training Center	10,000,000	-	-	-	10,000,000
	03				Culture Development	10,000,000	-	-	-	10,000,000
		01			Developing Cultural Values and Traditional Resources	10,000,000	-	-	-	10,000,000
			001		Construction of Cultural Center	10,000,000	-	-	-	10,000,000
	04				Sports Development	1,438,179,600	-	-	-	1,438,179,600
		02			Strengthen Sports Facility Development and Management	1,438,179,600	-	-	-	1,438,179,600
			001		National Stadium Construction	1,205,951,600	-	-	-	1,205,951,600
			002		Addis Ababa Stadium Repair Project	232,228,000	-	-	-	232,228,000
333					Ethiopian Archives and Library Service	80,570,000	-	-	-	80,570,000
	01				Management and Administration	80,570,000	-	-	-	80,570,000
		01			Providing Support and Service	80,570,000	-	-	-	80,570,000
			001		Warehouse Construction	36,217,600	-	-	-	36,217,600
			002		New Building Furnishing and Fixtures	44,352,400	-	-	-	44,352,400
334					Authority for Ethiopian Conservation of Cultural Heritage	111,519,600	-	-	-	111,519,600
	03				Cultural heritage conservation and development	93,519,600	-	-	-	93,519,600
		01			Permanent Cultural heritage conservation and preservation	93,519,600	-	-	-	93,519,600
			001		Cultural heritage conservation and development	75,518,600	-	-	-	75,518,600
			002		Conservation and Restoration of world heritage site of stele Aksum	10,400,000	-	-	-	10,400,000
			003		Digitization and Information System Infrastructure Development	7,601,000	-	-	-	7,601,000
	05				National museum service	18,000,000	-	-	-	18,000,000
		01			Providing Museum Service	18,000,000	-	-	-	18,000,000
			001		National Museum Renovation and Landscape Upgrading	18,000,000	-	-	-	18,000,000
336					Ethiopian Wildlife Conservation Authority	36,360,000	-	-	-	36,360,000
	02				Wildlife Development and Conservation	36,360,000	-	-	-	36,360,000
		01			Patrolling In and Out of the Protected Areas to Control Illegal Action	36,360,000	-	-	-	36,360,000
			001		Construction of Protected Area's Scout Residence	14,360,000	-	-	-	14,360,000
			002		Construction of Protected Area's Office	12,000,000	-	-	-	12,000,000
			003		Construction of Protected Area's Rural Road in the Parks	10,000,000	-	-	-	10,000,000
337					Tourism Training Institute	200,000,000	-	-	-	200,000,000
	01				Management and Administration	200,000,000	-	-	-	200,000,000
		01			Providing Support and Service	200,000,000	-	-	-	200,000,000
			00		Training Center	200,000,000	-	-	-	200,000,000
			001		Students Dormitory	200,000,000	-	-	-	200,000,000
339					Ethiopian Sport Academy	44,045,510	-	-	-	44,045,510
	01				Management and Administration	44,045,510	-	-	-	44,045,510
		01			Providing Support and Service	44,045,510	-	-	-	44,045,510
			001		Water Ground	2,000,000	-	-	-	2,000,000
			002		Turunesh Dibaba Interance Road Construction	42,045,510	-	-	-	42,045,510
<b>340</b>					<b>Health</b>	<b>4,170,224,400</b>	-	<b>12,587,461,050</b>	-	<b>16,757,685,450</b>
341					Ministry of Health	3,470,077,400	-	12,439,758,000	-	15,909,835,400
	02				Improve Maternal and Child Health Services and Nutrition Status	1,612,226,560	-	2,950,360,740	-	4,562,587,300
		01			Straightening Family Health Service	845,908,740	-	2,421,817,740	-	3,267,726,480
			011		Strengthen Family Planning & Reproductive Health	275,000,000	-	988,203,350	-	1,263,203,350
			012		Maternal Health Service	50,757,900	-	44,521,320	-	95,279,220
			013		Integrated Neonatal and Child Health Services	100,000,000	-	76,481,000	-	176,481,000
			014		Expand & Strengthen EPI Program	420,150,840	-	1,312,612,070	-	1,732,762,910
		02			Expansion of Nutrition Service	766,317,820	-	528,543,000	-	1,294,860,820
			002		Strengthen & Expand Sekota Declaration Activities	696,037,820	-	488,371,000	-	1,184,408,820
			015		Expansion of Nutrition Service	70,280,000	-	40,172,000	-	110,452,000
	03				Disease Prevention and Control Service	457,410,200	-	6,089,922,370	-	6,547,332,570
		01			Decreasing Communicable and Non Communicable Diseases	457,410,200	-	6,089,922,370	-	6,547,332,570
			001		HIV/AIDS Prevention and Control	171,700,000	-	2,097,038,750	-	2,268,738,750
			002		TB Prevention and Control	70,108,970	-	629,216,820	-	699,325,790

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				004	Malaria Prevention and Control	205,200,000	-	2,871,399,800	-	3,076,599,800
				006	Communicable and Non-communicable Diseases Prevention and Control	3,657,000	-	36,046,000	-	39,703,000
				007	Neglected Tropical Disease Prevention and Control	500,000	-	455,632,000	-	456,132,000
				024	Mental Health Service	6,244,230	-	589,000	-	6,833,230
	04				Community Ownership and Primary Health Care Improvement	225,428,610	-	1,094,063,750	-	1,319,492,360
		01			Strengthening Basic Health Services	225,428,610	-	1,094,063,750	-	1,319,492,360
				001	Strengthening of Health Center Service	200,399,610	-	597,671,560	-	798,071,170
				002	Strengthening of Community Engagement and Health Extension Services	20,153,000	-	96,055,740	-	116,208,740
				003	Strengthening of Hygiene and Environmental Health Services	4,876,000	-	400,336,450	-	405,212,450
	05				Improve Access to Quality Medical Health Services	62,977,540	-	1,312,939,860	-	1,375,917,400
		01			Improving Clinical Services	10,500,000	-	178,349,600	-	188,849,600
				001	Improve Medical Services	10,500,000	-	178,349,600	-	188,849,600
			03		Improving Emergency Health Services	49,293,720	-	1,007,019,790	-	1,056,313,510
				001	Improving Quality of Health Service	40,000,000	-	943,667,290	-	983,667,290
				003	Strengthening Emergency Health Management	9,293,720	-	63,352,500	-	72,646,220
		04			Improving Quality of Health Service	3,183,820	-	127,570,470	-	130,754,290
				001	Strengthening Infection Prevention and Control System (IPC)	3,183,820	-	127,570,470	-	130,754,290
	07				Improve Health System Inputs	382,874,490	-	992,471,280	-	1,375,345,770
		01			Improving Human Resource Development	382,874,490	-	992,471,280	-	1,375,345,770
				001	Improve Digital Health System	150,233,000	-	-	-	150,233,000
				002	Strengthening Health Policy and Research System	4,000,000	-	502,379,680	-	506,379,680
				003	Improve Human Resource Development	66,248,030	-	247,055,600	-	313,303,630
				004	Strengthen Pharmaceutical Supply System	48,000,000	-	243,036,000	-	291,036,000
				005	Strengthening Health Information System	102,000,000	-	-	-	102,000,000
				006	Strengthening Health Financing System	12,393,460	-	-	-	12,393,460
	08				Improve Health Infrastructure	729,160,000	-	-	-	729,160,000
		01			Improving Health Infrastructure	729,160,000	-	-	-	729,160,000
				000	Construction of 3B+G+3 Building of St. Peter's Hospital Expansion (Radiology Center) building	94,560,000	-	-	-	94,560,000
				001	Armauer Hanson 2B+G+6 Health Research and Laboratory Administration Building	30,520,000	-	-	-	30,520,000
				002	Construction of Gefersa Mental Rehabilitation Building	54,560,000	-	-	-	54,560,000
				003	Construction of 2B+G+8 Building of Alert Dermatology and Plastic Reconstructive Surgery Center of Excellence	134,980,000	-	-	-	134,980,000
				004	Construction of Alert Trauma Center 2B+G+8 Building	120,420,000	-	-	-	120,420,000
				005	Amanuale Construction of Residential 2B+G+12 Building	130,840,000	-	-	-	130,840,000
				006	Construction of Emergency Hospital of 2B+G+8 Building	74,980,000	-	-	-	74,980,000
				007	Construction of Eka Kotebe ENT Clinic 2B+G+7 Building	65,100,000	-	-	-	65,100,000
				008	Construction of the Main Office Garage and Central Warehouse	23,200,000	-	-	-	23,200,000
343					Ethiopian Food and Drug Authority	20,147,000	-	147,703,050	-	167,850,050
	02				Food Safety Program	3,574,000	-	28,977,000	-	32,551,000
		03			Conducting Food Quality Assurance Tests	3,574,000	-	28,977,000	-	32,551,000
				001	Strengthening Food Safety Project	3,574,000	-	28,977,000	-	32,551,000
	03				Medicine Quality, Safety and Rational Use	9,573,000	-	98,576,050	-	108,149,050
		01			Providing Medicine Market Authorizations	9,573,000	-	98,576,050	-	108,149,050
				001	Strengthening Medical Products Registration Project	1,000,000	-	9,000,000	-	10,000,000
				002	Strengthening Pharmacovigilance System	500,000	-	25,899,000	-	26,399,000
				003	Strengthening Antimicrobial Resistance Control Project	500,000	-	8,500,000	-	9,000,000
				004	Mitigation of Counterfeit and Substandard Pharmaceuticals	1,000,000	-	10,950,000	-	11,950,000
				005	Strengthening Tobacco and NPS Control Project	1,000,000	-	18,900,000	-	19,900,000
				006	Strengthening Medicine and Medical Devices Laboratory Project	5,573,000	-	25,327,050	-	30,900,050
	05				Health Regulatory Sector Capacity Building	7,000,000	-	20,150,000	-	27,150,000
		01			Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	7,000,000	-	20,150,000	-	27,150,000
				001	Digitization Project	5,000,000	-	10,850,000	-	15,850,000
				002	Establish Regulatory Center of Excellence Project	2,000,000	-	9,300,000	-	11,300,000
346					St. Paul Hospital Millennium Medical College	680,000,000	-	-	-	680,000,000
	01				St. Paul Millennium Hospital	680,000,000	-	-	-	680,000,000
		01			Providing Support and Service	680,000,000	-	-	-	680,000,000
				001	Construction of Heart & Cancer Treatment Center	265,198,292	-	-	-	265,198,292
				002	Building of Maternal and Children Hospital	27,857,910	-	-	-	27,857,910
				003	Construction of Werabe Students' Dormitory	25,074,800	-	-	-	25,074,800
				005	Construction of Emergency Treatment Service Building	361,868,998	-	-	-	361,868,998
<b>350</b>					<b>Labor and Social Affairs</b>	<b>600,000,000</b>	<b>23,000,000</b>	<b>-</b>	<b>-</b>	<b>623,000,000</b>
352					Ministry of Labor and Skill	600,000,000	23,000,000	-	-	623,000,000
	01				Management and Administration	100,000,000	-	-	-	100,000,000

**Federal Government of Ethiopia**  
**2016 Budget Year Capital Expenditure**

**BIRR**

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000
				001	Construction of Office Building	100,000,000	-	-	-	100,000,000
	03				Job Opportunities Expansion and Development	244,000,000	-	-	-	244,000,000
		01			Develop and Expand Job creation Opportunities	244,000,000	-	-	-	244,000,000
				001	Construction of Market Center (Jemo Site)	227,200,000	-	-	-	227,200,000
				003	Construction of Job Center Project	16,800,000	-	-	-	16,800,000
	06				Agricultural Technical Vocational and Training	256,000,000	23,000,000	-	-	279,000,000
		01			Providing Education to Agricultural Experts in Agarfa ATVET College	154,600,000	23,000,000	-	-	177,600,000
				001	Construction of Dormitory	80,685,000	-	-	-	80,685,000
				003	Construction of Lecture Rooms & Meeting Hall	73,915,000	23,000,000	-	-	96,915,000
		03			Providing Education to Agricultural Experts in Ardaita ATVET College	14,400,000	-	-	-	14,400,000
				002	Construction of Cafeteria Building	14,400,000	-	-	-	14,400,000
		04			Providing Education to Agricultural Experts in Mizan ATVET College	45,400,000	-	-	-	45,400,000
				001	Construction of Meeting Hall	16,386,000	-	-	-	16,386,000
				002	Construction of Modern Kitchen	21,995,000	-	-	-	21,995,000
				003	Construction of Underground Water Wall	7,019,000	-	-	-	7,019,000
		05			Providing Education to Agricultural Experts in Gewane ATVET College	41,600,000	-	-	-	41,600,000
				001	Construction of Cafeteria for Teachers & Staffs	10,800,000	-	-	-	10,800,000
				002	Construction of Dormitory for Teachers & Staff	30,800,000	-	-	-	30,800,000
<b>360</b>					<b>Prevention and Rehabilitation</b>	<b>420,000,000</b>	-	-	-	<b>420,000,000</b>
361					National Disaster Risk Management Commission	420,000,000	-	-	-	420,000,000
	03				Disaster Preparedness and Responses	420,000,000	-	-	-	420,000,000
		03			Executing Procurement of Grain and Kit for Humanitarian Aid	420,000,000	-	-	-	420,000,000
			01		Warehouse Construction and Maintenance	420,000,000	-	-	-	420,000,000
				001	Kebri Dhare Warehouse Construction	120,000,000	-	-	-	120,000,000
				002	Hosana Warehouse Construction	100,000,000	-	-	-	100,000,000
				003	Finot Selame Warehouse Construction	100,000,000	-	-	-	100,000,000
				004	Warehouse Maintenance Projects	100,000,000	-	-	-	100,000,000
<b>400</b>					<b>Others</b>	<b>5,500,000,000</b>	-	-	-	<b>5,500,000,000</b>
<b>410-420</b>					<b>Transfer</b>	<b>5,500,000,000</b>	-	-	-	<b>5,500,000,000</b>
413					Ethiopian Electric Utility	1,000,000,000	-	-	-	1,000,000,000
	01				Ethiopian Electric Service	1,000,000,000	-	-	-	1,000,000,000
			01		Universal Access	1,000,000,000	-	-	-	1,000,000,000
				001	Universal Electrification Access Program	1,000,000,000	-	-	-	1,000,000,000
421					Ethiopian Railway Corporation	4,000,000,000	-	-	-	4,000,000,000
	00				Ethiopian Railway	4,000,000,000	-	-	-	4,000,000,000
				001	Ethiopian Railway Project	4,000,000,000	-	-	-	4,000,000,000
426					Ethiopian Airports Enterprise	100,000,000	-	-	-	100,000,000
	01				Airport Construction	100,000,000	-	-	-	100,000,000
		00			Ethiopian Airports Enterprise	100,000,000	-	-	-	100,000,000
				012	Nekemet Airport Construction	88,000,000	-	-	-	88,000,000
				013	Dembi Dolo Airport Construction	12,000,000	-	-	-	12,000,000
429					Ethiopian Broadcasting Corporation	400,000,000	-	-	-	400,000,000
	01				Media Technology	400,000,000	-	-	-	400,000,000
		01			Ethiopian Broadcasting Corporation	400,000,000	-	-	-	400,000,000
				001	Radio Digitalization and Shegole Project	400,000,000	-	-	-	400,000,000



**ለ2016 በጀት ዓመት የክልሎች ድጋፍ**

		<b>በብር</b>
<b>430-440</b>	<b>ለክልሎች ድጋፍ</b>	<b>214,074,010,145</b>
431	ለትግራይ ክልል	12,591,813,948
432	ለአፋር ክልል	6,306,347,948
433	ለአማራ ክልል	45,105,005,187
434	ለኦሮሚያ ክልል	71,959,188,831
435	ለሱማሌ ክልል	20,840,182,952
436	ለቤንሻንጉል/ጉሙዝ ክልል	3,821,396,273
437	ለደቡብ ብሔሮች፣ ብሔረሰቦችና ሕዝቦች ክልል	26,942,082,775
438	ለጋምቤላ ሕዝቦች ክልል	2,777,298,930
439	ለሐረሪ ሕዝብ ክልል	1,587,027,961
441	ለአዲስ አበባ ከተማ አስተዳደር	5,254,541,684
442	ለድሬዳዋ አስተዳደር	1,837,611,323
443	ለሲዳማ ክልል	8,566,693,402
444	ለደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል	6,484,818,931

## 2016 BUDGET YEAR SUBSIDIES TO REGIONS

		<b>BIRR</b>
<b>430-440</b>	<b>SUBSIDIES TO REGIONS</b>	<b>214,074,010,145</b>
431	The State of Tigray	12,591,813,948
432	The State of Afar	6,306,347,948
433	The State of Amhara	45,105,005,187
434	The State of Oromia	71,959,188,831
435	The State of Somalia	20,840,182,952
436	The State of Benshangul/Gumuz	3,821,396,273
437	The State of the Southern Nations, Nationalities & Peoples	26,942,082,775
438	The State of the Gambela Peoples	2,777,298,930
439	The State of the Harari People	1,587,027,961
441	Addis Ababa City Government	5,254,541,684
442	Dire Dawa Administration	1,837,611,323
443	The State of Sidama	8,566,693,402
444	The State of Southern West Ethiopia Peoples	6,484,818,931

**ለ2016 በጀት ዓመት  
ለዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ**

480-490	የክልሎች ስም	በብር 14,000,000,000
481	ለትግራይ ክልል	844,200,000
482	ለአፋር ክልል	422,800,000
483	ለአማራ ክልል	3,024,000,000
484	ለኦሮሚያ ክልል	4,824,400,000
485	ለሱማሌ ክልል	1,397,200,000
486	ለቤንሻንጉል/ጉሙዝ ክልል	256,200,000
487	ለደቡብ ብሔሮች፣ ብሔረሰቦችና ሕዝቦች ክልል	1,806,293,070
488	ለጋምቤላ ሕዝቦች ክልል	186,200,000
489	ለሐረሪ ሕዝብ ክልል	106,400,000
491	ለድሬዳዋ አስተዳደር	123,200,000
492	ለሲዳማ ክልል	574,341,600
493	ለደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል	434,765,330

## 2016 BUDGET YEAR

### SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS

<b>480-490</b>	<b>REGIONS</b>	<b>BIRR</b>
		<b>14,000,000,000</b>
481	The State of Tigray	844,200,000
482	The State of Afar	422,800,000
483	The State of Amhara	3,024,000,000
484	The State of Oromia	4,824,400,000
485	The State of Somalia	1,397,200,000
486	The State of Benshangul/Gumuz	256,200,000
487	The State of the Southern Nations, Nationalities & Peoples	1,806,293,070
488	The State of the Gambela Peoples	186,200,000
489	The State of the Harari People	106,400,000
491	Dire Dawa Administration	123,200,000
492	The State of Sidama	574,341,600
493	The State of Southern West Ethiopia Peoples	434,765,330