



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አሥራሰባተኛ ዓመት ቁጥር ፳፫
አዲስ አበባ የካቲት ፳፱ ቀን ፪ሺ፫ ዓ.ም

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

17th Year No. 23
ADDIS ABABA 8th March, 2011

ማጠቃለያ

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Proclamation No. 704/2011

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በጀት አዋጅ ...ገጽ ፳፻፶፩

2003 Fiscal Year Federal Government Supplementary Budget
ProclamationPage 5751

አዋጅ ቁጥር ፯፻፱/፪ሺ፫

PROCLAMATION No. 704/2011.

የፌዴራል መንግሥት ተጨማሪ
በጀት አዋጅ

FEDERAL GOVERNMENT SUPPLEMENTARY
BUDGET PROCLAMATION

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
ሕገ መንግሥት አንቀጽ ፶፭ /፩/ እና /፲፩/
እንዲሁም በፌዴራል መንግሥት የፋይናንስ
አስተዳደር አዋጅ ቁጥር ፯፻፶፭/፪ሺ፩ አንቀጽ ፳፯
መሠረት ለተጨማሪ መደበኛና ካፒታል ሥራዎች
የሚከተለው ታውጇል።

In accordance with Article 55(1) and (11) of the
Constitution of the Federal Democratic Republic of Ethiopia
and in accordance with Article 27 of the Federal Government
of Ethiopia Financial Administration Proclamation No.
648/2009 a supplementary of recurrent and capital budget is
hereby proclaimed:

አንቀጽ ፩. ይህ አዋጅ "የ፪ሺ፫ በጀት ዓመት
የፌዴራል መንግሥት ተጨማሪ
በጀት አዋጅ ቁጥር ፯፻፱/፪ሺ፫" ተብሎ
ሊጠቀስ ይችላል።

Article 1. This Proclamation may be cited as the "2003
Fiscal Year Federal Government Supplementary
Budget Proclamation No. 704/2011"

አንቀጽ ፪. ከሐምሌ ፩ ቀን ፪ሺ፪ ዓ.ም ጀምሮ ሰኔ ፴
ቀን ፪ሺ፫ በሚፈጸመው በአንድ የበጀት
ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት
ከሚገኘው ገቢ ላይ ከዚህ ጋር በተያያዘው
ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና
አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

Article 2. There is hereby appropriated a supplementary
budget to the Federal Government, for the
Fiscal Year commencing on Hamle 1, 2002
Ethiopian Calendar and ending on Sene 30 of
2003 Ethiopian Calendar from Federal
Government Domestic revenue:

ለመደበኛ ወጪዎች	ብር	1,200,803,956
ለካፒታል ወጪዎች	"	4,300,000,000
ለክልሎች የሚሰጥ ድጎማ	"	2,000,000,000
ጠቅላላ ድምር	"	<u>7,500,803,956</u>

For Recurrent Expenditure	Birr	1,200,803,956
For Capital Expenditure	"	4,300,000,000
For Subsidy Appropriation	"	2,000,000,000
to regional states	"	<u>2,000,000,000</u>
Grand Total	"	<u>7,500,803,956</u>

/ሰባት ቢሊዮን አምስት መቶ ሚሊዮን ስምንት መቶ
ሶስት ሺ ዘጠኝ መቶ ሃምሳ ስድስት ብር/ በተጨማሪ
ወጪ ሆኖ በፌዴራል መንግሥት እንዲከፈል
በዚህ የተጨማሪ በጀት አዋጅ ተፈቅዷል።

/Seven Billion Five Hundred Million Eight Hundred
Three Thousand Nine Hundred Fifty Six Birr/ as set
forth in the schedule attached hereto.

13.50 298 42
Unit Price

የ2003 በጀት ዓመት የፌዴራል መንግሥት

የተጨማሪ ገቢ ማጠቃለያ

ሀ/ የአገር ውስጥ ገቢ

ብር

ብር

የታክስ ገቢ

4,000,000,000

የአገር ውስጥ ገቢ ድምር

4,000,000,000

ለ/ የውጭ አገር እርዳታ

GIRMA WOLDEGEORGIS

PRESIDENT OF THE FEDERAL

DEMOCRATIC REPUBLIC OF ETHIOPIA

የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ

3,500,803,956

የውጭ ዕርዳታ ድምር ድምር

3,500,803,956

ጠቅላላ ድምር

7,500,803,956

2003 BUDGET YEAR FEDERAL GOVERNMENT**SUMMARY OF SUPPLEMENTARY REVENUE****A) DOMESTIC REVENUE**

Tax Revenue

4,000,000,000

Total Domestic Revenue

4,000,000,000

B) EXTERNAL ASSISTANCE

Protecting Basic Service Program

3,500,803,956

Total External Assistance

3,500,803,956

2. FINANCING

Grand Total

7,500,803,956

Tax Revenue

4,000,000,000

EXTERNAL ASSISTANCE

Protecting Basic service program

3,500,803,956

Revenue and Assistance total

7,500,803,956

Ministry of justice

ገጽ ፳፯፻፶፬ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፳፫ የካቲት ፳፱ ቀን ፪ሺ፫ ዓ.ም.

የ2003 በጀት ዓመት የፌዴራል መንግሥት

የተጨማሪ በጀት የወጪ አሸፋፊ

፩ ወጪ

ጋ/ር

ጋ/ር

ሀ/ የመደበኛ ወጪ

ልዩ ልዩ ወጪዎች

1,200,803,956

የመደበኛ ወጪ ድምር

1,200,803,956

ለ/ የካፒታል ወጪ

የኢኮኖሚ ልማት

2,600,000,000

የማህበራዊ ልማት

1,700,000,000

የካፒታል ወጪ ድምር

4,300,000,000

ሐ/ ለክልሎች በበጀት ድጋፍ

2,000,000,000

የፌዴራል መንግሥት ወጪ ድምር

7,500,803,956

፪ የወጪ አሸፋፊ

ሀ/ የሀገር ውስጥ ገቢ

የታክስ ገቢ

4,000,000,000

ለ/ የውጭ ዕርዳታ

የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ

3,500,803,956

የገቢና የዕርዳታ ድምር

7,500,803,956

**2003 BUDEGET YEAR FEDERAL GOVERNMENT SUPPLEMENTARY
EXPENDUTURE AND ITS FINANCING**

1. EXPENDITURE

	Birr	Birr
(A) RECURRENT EXPENDITURE		
Other Expenditure	1,200,803,956	
Recurrent Expenditure Total		1,200,803,956
(B) CAPITAL EXPENDITURE		
Economic Development	2,600,000,000	
Social Development	<u>1,700,000,000</u>	
Capital Expenditure Total		4,300,000,000
(C) SUBSIDY APPROPRIATION TO REGIONS		2,000,000,000
Federal Government Expenditure Total		<u>7,500,803,956</u>

2. FINANCING

(A) DOMESTIC REVENUE		
Tax Revenue	4,000,000,000	
(B) EXTERNAL ASSISTANCE		
Protecting Basic service program	3,500,803,956	
Revenue and Assistance total		<u>7,500,803,956</u>

የተጨማሪ በጀት ወጪ ማጠቃለያ

ዝርዝር	የመደበኛ በጀት	የካፒታል በጀት	የበጀት ድጋፍ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	1,200,803,956	4,300,000,000	2,000,000,000	7,500,803,956
የኢኮኖሚ አገልግሎት		2,600,000,000		2,600,000,000
ትራንስፖርትና መገናኛ		220,000,000		220,000,000
ውሀ ህብት		600,000,000		600,000,000
ኮንስትራክሽን		1,780,000,000		1,780,000,000
የማህበራዊ አገልግሎት		1,700,000,000		1,700,000,000
ትምህርት		1,700,000,000		1,700,000,000
ልዩ ልዩ ወጪዎች	1,200,803,956		2,000,000,000	3,200,803,956
ለክልሎች የበጀት ድጋፍ			2,000,000,000	2,000,000,000
መጠባበቂያ	1,200,803,956			1,200,803,956

2003 DUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF SUPPLEMENTARY BUDGET EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDY To REGIONS	TOTAL
1	2	3	4	5=2+3+4
TOTAL	1,200,803,956	4,300,000,000	2,000,000,000	7,500,803,956
ECONOMIC SERVICES		2,600,000,000		2,600,000,000
Transport and Communication		220,000,000		220,000,000
Water resource		600,000,000		600,000,000
Construction		1,780,000,000		1,780,000,000
SOCIAL SERVICES		1,700,000,000		1,700,000,000
Education		1,700,000,000		1,700,000,000
OTHER EXPENDITURE	1,200,803,956		2,000,000,000	3,200,803,956
Transfer			2,000,000,000	2,000,000,000
Contingency	1,200,803,956			1,200,803,956
Leather & Leather Products				4,591,018
Plastic Products				13,611,485
Cotton, Yarns & Fabrics				4,302,485
Textile & Cloths				39,147,077
Chemical & Chemical Products				1,009,368
Non Metallic Mineral Products				52,687,496
Iron & Steel				2,008,176
Vehicles & Spare Parts				12,587,238
Machines fixtures and spare parts				5,265,939
Wood and Wood Products				4,579,225
Food				38,164,590
Electrical Goods & Spare Parts				3,291,287

የፌዴራል መንግሥት የ2003 ተጨማሪ ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	7,500,803,956
1100-1300	የታክስ ገቢ ድምር	4,000,000,000
	የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች	1,000,000,000
1120-1190	በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ	839,209,551
1120-1160	በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ	427,782,302
1121	ነዳጅና የነዳጅ ውጤቶች	3,896,049
1122	ስኬር	41,521,785
1123	ጨው	4,235,487
1124	ለስላሳ መጠጥ	12,351,724
1125	ሚኒራል ውሃ	3,524,712
1126	አልኮልና የአልኮል መጠጦች	5,539,930
1127	ቢራ	2,000,000
1128	ትምባሆና የትምባሆ ውጤቶች	5,968,936
1129	ቆዳና የቆዳ ውጤቶች	4,591,018
1131	የፕላስቲክ ውጤቶች	13,611,485
1132	ጥጥ፣ ድርና ማግ	4,302,485
1133	ጨርቃ ጨርቅና ልብሶች	39,147,077
1134	ኬሚካልና የኬሚካል ውጤቶች	11,299,368
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	42,637,496
1136	ብረታ ብረትና ቆርቆሮ	21,798,176
1138	ማሽኖች፣ ቋሚ ዕቃዎችና መለዋወጫዎች	5,265,939
1139	እንጨትና የእንጨት ውጤቶች	4,579,225
1141	ምግብ	38,164,590
1142	የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች	3,291,287

FEDERAL GOVERNMENT 2003 SUPPLIMENTAL REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	7,500,803,955
1100-1300	TAX REVENUES	4,000,000,000
	DOMESTIC INDIRECT TAXES	1,000,000,000
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SERVICES	839,209,551
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	427,782,302
1121	Petroleum & Petroleum Products	3,896,049
1122	Sugar	41,521,785
1123	Salt	4,235,487
1124	Soft Drinks	12,351,724
1125	Mineral Water	3,524,712
1126	Alcohol & Alcoholic Products	5,539,930
1127	Beer	29,409,300
1128	Tobacco & Tobacco Products	5,968,936
1129	Leather & Leather Products	4,591,018
1131	Plastic Products	13,611,485
1132	Cotton, Yarns & Fabrics	4,302,485
1133	Textile & Cloths	39,147,077
1134	Chemical & Chemical Products	11,299,368
1135	Non Metallic Mineral Products	42,637,496
1136	Iron & Steel	21,798,176
1137	Vehicles & Spare Parts	13,587,238
1138	Machines fixtures and spare parts	5,265,939
1139	Wood and Wood Products	4,579,225
1141	Food	38,164,590
1142	Electrical Goods & Spare Parts	3,291,287

ገጽ ፭ሺ፯፻፶፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፳፫ የካቲት ፳፱ ቀን ፪ሺ፫ ዓ.ም.

BUDGET የፌዴራል መንግሥት የ2003 ተጨማሪ ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1143	የጽህፈትና የሕትመት መሣሪያዎች	6,628,178
1144	የእርሻና የደን ውጤቶች	16,356,025
1169	ሌሎች ዕቃዎች	96,074,793
1170-1190	የአገልግሎት ተጨማሪ እሴት ታክስ	411,427,249
1171	ቴሌኮሙኒኬሽን	153,910,365
1172	ኮሚሽን ኤጀንት	1,399,602
1173	ቱሪዝም	1,856,458
1174	መጥጥ ቤት	2,369,428
1175	የሙያ አገልግሎት	32,743,598
1176	ሥራ ተቋራጭ	172,083,634
1177	ዕቃ ማከራየት	5,519,684
1178	የጋራሽ አገልግሎት	3,323,207
1199	ሌሎች አገልግሎቶች	38,221,274
1200-1210	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኤክሳይዝ ታክስ	160,790,449
1202	ስኬር	9,965,161
1204	ለስላሳ መጠጥ	37,144,565
1205	የማዕድን ውሃ	1,839,250
1206	አልሙናና የአልሙና መጠጦች	7,242,648
1207	ቢራ	71,203,909
1209	ጨርቃ ጨርቅና ልብሶች	4,685,039
1211	ቆዳ	163,384
1212	የፕላስቲክ ዕቃዎች	177,009
1213	ከወርቅና ሌሎች ጌጣጌጦች	8,462
1219	ሌሎች ዕቃዎች	3,509,926
1300	የውጭ ንግድ ቀረጥና ታክስ	3,000,000,000
1300-1320	የጉምሩክ ቀረጥ	1,009,789,792
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	249,855,968

FEDERAL GOVERNMENT 2003 SUPPLIMENTAL REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1143	Stationery & Printing Machineries	6,628,178
1144	Agriculture & Forestry Products	16,356,025
1169	Other Goods	96,074,793
1170-1190	Service Value Added Tax	411,427,249
1171	Telecommunication	153,910,365
1172	Commission Agent	1,399,602
1173	Tourism	1,856,458
1174	Lodging	2,369,428
1175	Professional Service	32,743,598
1176	Works Contract	172,083,634
1177	Rent of Goods	5,519,684
1178	Garage	3,323,207
1199	Other Services	38,221,274
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	160,790,449
1202	Sugar	9,965,161
1204	Soft Drinks	37,144,565
1205	Mineral Water	1,839,250
1206	Alcohol & Alcoholic Products	7,242,648
1207	Beer	71,203,909
1208	Tobacco & Tobacco Products	24,851,095
1209	Textiles	4,685,039
1211	Leather	163,384
1212	Plastic Products	177,009
1213	Gold & Other Ornaments	8,462
1219	Other Goods	3,509,926
1300	FOREIGN TRADE TAXES AND DUTIES	3,000,000,000
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	1,009,789,792
1301	Motor Vehicles & Accessories	249,855,968

፩፻፷፱፻፳፰ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፳፫ የካቲት ፳፱ ቀን ፪ሺ፫ ዓ.ም.

የፌዴራል መንግሥት የ2003 ተጨማሪ ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1302	ማሸኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	28,373,643
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	140,338,795
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	54,710,296
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	25,451,650
1306	ፊልሞች፣ የፊልም መቅረጫና የመዝናኛ መሣሪያዎች	23,661,822
1307	የጽህፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	19,943,938
1308	የግል መገልገያ ዕቃዎች	191
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	36,348,508
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	165,828,498
1312	ትምባሆና የትምባሆ ውጤቶች	3,137,702
1313	አልኮልና የአልኮል መጠጦች	2,506,971
1314	እንጨትና የእንጨት ውጤቶች	858,781
1315	ምግብ	1,818,401
1329	ሌሎች ዕቃዎች	256,954,628
1330-1340	ከገቢ ዕቃዎች ኢኮኖሚ ታክስ	303,942,627
1332	አውቶሞቢሎች	123,776,561
1333	ጨርቃ ጨርቅ	57,595,273
1334	ትምባሆና የትምባሆ ውጤቶች	2,725,407
1335	አልኮልና የአልኮል መጠጦች	5,755,369
1349	ሌሎች ዕቃዎች	38,487,959
1350-1360	የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ	1,086,057,437
1351	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	244,088,302
1352	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	47,959,829
1353	ማሸኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	50,203,539
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	204,263,758
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	58,477,615
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	19,734,076

FEDERAL GOVERNMENT 2003 SUPPLIMENTAL REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1302	Machineries, Capital Goods & Accessories	28,373,643
1303	Building Materials & Metals	140,338,795
1304	Electrical Equipment & Appliances	54,710,296
1305	Household, Office Goods & Appliances	25,451,650
1306	Films, Film Recorders & Reproducers & Musical Instruments	23,661,822
1307	Stationery, Calculating Machines & Appliances	19,943,938
1308	Personal Goods & Appliances	191
1309	Pharmaceutical Equipment, Drugs & Chemical	36,348,508
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	165,828,498
1312	Tobacco & Tobacco Products	3,137,702
1313	Alcohol & Alcoholic Beverages	2,506,971
1314	Wood and Wood Products	858,781
1315	Food	1,818,401
1329	Other Goods	256,954,628
1330-1340	Excise Tax on Imported Goods	303,942,627
1331	Petroleum	75,602,058
1332	Automobiles	123,776,561
1333	Textiles	57,595,273
1334	Tobacco & Tobacco Products	2,725,407
1335	Alcohol & Alcoholic Beverages	5,755,369
1349	Other Goods	38,487,959
1350-1360	Value Added Tax on Imported Goods	1,086,057,437
1351	Motor Vehicles & Accessories	244,088,302
1352	Petroleum Products & Lubricants	47,959,829
1353	Machineries, Capital Goods & Accessories	50,203,539
1354	Building Materials & Metals	204,263,758
1355	Electrical Equipment & Appliances	58,477,615
1356	Household, Office Goods & Appliances	19,734,076
277,898,081		202

የፌዴራል መንግሥት የ2003 ተጨማሪ ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1357	ፊልሞች፣ የፊልም መቅረጫና የመዝናኛ መሳሪያዎች	22,015,860
1358	የጽህፈት፣ የሂሳብ መሳሪያና መገልገያ	36,498,773
1359	የግል መገልገያ ዕቃዎች	664
1361	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	15,198,221
1362	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	114,645,326
1363	ትምባሆና የትምባሆ ውጤቶች	3,375,196
1364	አልኮልና የአልኮል መጠጦች	2,426,821
1365	እንጨትና የእንጨት ውጤቶች	5,169,555
1366	ምግብ	1,313,368
1369	ሌሎች ዕቃዎች	260,686,532
1370-1380	አገር ውስጥ ከሚገቡ ዕቃዎች ሱር ታክስ	600,210,144
1371	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	110,630,931
1372	ማሽኖችና መለዋወጫዎች	36,522,682
1373	የሕንፃ ኮንስትራክሽን መሳሪያዎችና ብረታ ብረቶች	127,756,733
1374	የኤሌክትሪክ መሳሪያዎችና ዕቃዎች	42,932,197
1375	የቤት፣ የቢሮ ዕቃዎችና መሳሪያዎች	13,950,432
1376	ፊልሞች፣ የፊልም መቅረጫና የመዝናኛ መሳሪያዎች	13,738,871
1377	የጽህፈት፣ የሂሳብ መሳሪያዎችና መገልገያዎች	12,822,512
1378	የግል መገልገያ ዕቃዎች	411
1379	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	50,533,434
1381	ትምባሆና የትምባሆ ውጤቶች	27,074,031
1382	አልኮልና የአልኮል መጠጦች	1,510,945
1383	እንጨትና የእንጨት ውጤቶች	1,290,768
1384	ምግብ	547,419
1389	ሌሎች ዕቃዎች	160,898,776

FEDERAL GOVERNMENT 2003 SUPPLIMENTAL REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1357	Films, Film Recorders & Reproducurs & Musical Instruments	22,015,860
1358	Stationery, Calculating Machines & Appliances	36,498,773
1359	Personal Goods & Appliances	664
1361	Pharmaceutical Equipment, Drugs & Chemical	15,198,221
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	114,645,326
1363	Tobacco & Tobacco Products	3,375,196
1364	Alcohol & Alcoholic Beverages	2,426,821
1365	Wood and Wood Products	5,169,555
1366	Food	1,313,368
1369	Other Goods	260,686,532
1370-1380	Sure Tax on Imported Goods	600,210,144
1371	Motor Vehicles & Accessories	110,630,931
1372	Machineries & Accessories	36,522,682
1373	Building Materials & Metals	127,756,733
1374	Electrical Equipment & Appliances	42,932,197
1375	Household, Office Goods & Appliances	13,950,432
1376	Films, Film Recorders & Reproducurs & Musical Instruments	13,738,871
1377	Stationery, Calculating Machines & Appliances	12,822,512
1378	Personal Goods & Appliances	411
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	50,533,434
1381	Tobacco & Tobacco Products	27,074,031
1382	Alcohol & Alcoholic Beverages	1,510,945
1383	Wood and Wood Products	1,290,768
1384	Food	547,419
1389	Other Goods	160,898,776

ገጽ ፳፯ ፳፻፳፻፳፻ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፳፻ የካቲት ፳፱ ቀን ፪ሺ፫ ዓ.ም.

የፌዴራል መንግሥት የ2003 ተጨማሪ ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
2000-2999	የውጭ አገር ዕርዳታ	3,500,803,956
	የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	3,500,803,956
2002	የአፍሪካ ልማት ፈንድ	2,415,960,000
2008	የአውሮ ህብረት ዕርዳታ	373,640,979
2014	ዓለም አቀፍ የልማት ማህበር	303,120,154
2283	የታላቋ ብሪታኒያ የውጭ ኢኮኖሚ ትብብር መምሪያ	292,730,484
2264	የጀርመን የፋይናንስ ትብብር /ባንክ/	32,957,811
2267	አየርላንድ	36,619,790
2253	አስትሪያ	9,154,948
2277	ሲፔይን	36,619,790

1383	የውጭ አገር ዕርዳታ	3,500,803,956
1384	የውጭ አገር ዕርዳታ	3,500,803,956
1389	የውጭ አገር ዕርዳታ	3,500,803,956

FEDERAL GOVERNMENT 2003 SUPPLEMENTAL REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2000-2999	EXTERNAL ASSISTANCE	3,500,803,956
	Protecting Basic Services Program	3,500,803,956
2002	African Development Fund	2,415,960,000
2008	EU Grant	373,640,979
2014	International Development Association	303,120,154
2283	Department for International Development (UK)	292,730,484
2264	Germany /KFW/	32,957,811
2267	Ireland	36,619,790
2253	Austria	9,154,948
2277	Spain	36,619,790

ገጽ ፳፻፶፻፳፩ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፳፫ የካቲት ፳፱ ቀን ፪ሺ፫ ዓ.ም.

የፌዴራል መንግሥት የ2003 በጀት ዓመት ተጨማሪ በጀት

መደበኛ በጀት

የበጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት/የሥራ ክፍል	ከመንግሥት ግምጃ ቤት
	ጠቅላላ ድምር	1,200,803,956
460	መጠባበቂያ	1,200,803,956
462	ደመወዝና ሥራ ማስኬጃ	1,200,803,956
01	ደመወዝና አበል	700,000,000
02	ሥራ ማስኬጃ	500,803,956

7,919,38	ክልል	7,919,38
9,454,9	ክልል	9,454,9
30,619,790	ክልል	30,619,790
2253	ክልል	2253
2277	ክልል	2277
		36,619,790

<i>Budget Code</i>	<i>Public Body/Sub Agency</i>	<i>Treasury</i>
	Grand Total	1,200,803,956
460	Contingency	1,200,803,956
462	Provision for Salary and Operating Expenditure	1,200,803,956
01	Salary and Allowances	700,000,000
02	Operating Expense	500,803,956
	Addis-Adama	
	Gore-Gambel	
	Hara	
	Mila-Kenya	
	Wazir Dura	
	Yachala	
	Hayezwa-Abul	
	Mehamedab	
	Andar	
	Eyewuha Abio	
	Ayyasa Kintira	
	Dumay Eyewuha	
	Abio Awzawza	
	Salayish Omo	
	Omo Maji	

**የፌዴራል መንግሥት የ2003 በጀት ዓመት ተጨማሪ በጀት
ካፒታል በጀት**

የበጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት /ፕሮጀክት	ከመንግሥት ግምጃ ቤት
	ጠቅላላ ድምር	4,300,000,000
15/00/00/200	ኢኮኖሚ	2,600,000,000
15/00/000/266	ኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	220,000,000
15/00/000/266/03/02/00/037	የቴሌቪዥን ስርጭት ማስፋፊያ	220,000,000
15/00/000/221	የውሃና ኢነርጂ ሚኒስቴር	600,000,000
15/00/000/221/03/01/02/019	የከሰም ተንዳሆ ግድብና መስኖ ልማት ፕሮጀክት	600,000,000
15/00/000/271	የከተማ ልማትና ኮንስትራክሽን ሚኒስቴር	80,000,000
15/00/000/271/05/12/01/002	የመንግሥት ቢሮዎች ሕንጻ ግንባታ ፕሮግራም	80,000,000
15/00/000/273	የኢትዮጵያ መንገዶች ባለሥልጣን	1,700,000,000
15/00/000/273/02/02/01/007	አዲስ - ደብረ ብርሃን	80,000,000
15/00/000/273/02/02/01/255	አዲስ አበባ - አዳማ	400,000,000
15/00/000/273/03/02/02/123	ጉሬ - ጋምቤላ	100,000,000
15/00/000/273/03/02/02/153	ሐረር - ጅጅጋ	50,000,000
15/00/000/273/04/02/01/208	ሚሌ - ኪ/ሜ 85	80,000,000
15/00/000/273/04/02/02/393	ማዞሪያ -ዱራሜ- ኪ.ሜ 100	80,000,000
15/00/000/273/05/02/03/137	ዋቻ - ማጂ	120,000,000
15/00/000/273/05/02/03/214	ሐውሰዋ - አብአላ-ኢርበቲ	90,000,000
15/00/000/273/05/02/03/225	መሐልሜዳ - አቡስ /ኪ.ሜ 72/	110,000,000
15/00/000/273/05/02/03/274	አንዳቶ - ጋሴራ	40,000,000
15/00/000/273/05/02/03/277	ፍየል ውሃ - አብዓዲ	100,000,000
15/00/000/273/05/02/03/312	አሶሳ - ኩርሙክ	35,000,000
15/00/000/273/05/02/03/357	ዲማ - ፍየል ውሃ	90,000,000
15/00/000/273/05/02/03/358	ዓብዓዲ - ሐውዜን-ሰንቃጣ	120,000,000
15/00/000/273/05/02/03/360	ሳላይሽ - አሞ	90,000,000
15/00/000/273/05/02/03/361	አሞ - ማጂ	115,000,000

FEDERAL GOVERNMENT 2003 SUPPLEMENTARY BUDGET

CAPITAL BUDGET

<i>Budget Code</i>	<i>Public Body/Project</i>	<i>Treasury</i>
	GRAND TOTAL	4,300,000,000
15/00/000/200	ECONOMY	2,600,000,000
15/00/000/266	Ethiopian Radio and Television	220,000,000
15/00/000/266/03/02/00/037	Television Transmission Expansion	220,000,000
15/00/000/201	Ministry of Water and Energy	600,000,000
15/00/000/221/03/01/02/019	Kesem-Tendaho Dam & Irrigation Project	600,000,000
15/00/000/271	Ministry of work and Urban Development	80,000,000
15/00/000/271/05/12/03/002	Government Buildings Construction	80,000,000
15/00/000/273	Ethiopian Roads Authority	1,700,000,000
15/00/000/273/02/02/01/007	Addis-Derberbirhan	80,000,000
15/00/000/273/02/02/01/255	Addis-Adama	400,000,000
15/00/000/273/03/02/02/123	Gore-Gambela	100,000,000
15/00/000/273/03/02/02/153	Harrar-Jijiga	50,000,000
15/00/000/273/04/02/01/208	Mille-km85	80,000,000
15/00/000/273/04/02/02/393	Mazoria-Durame-km100	80,000,000
15/00/000/273/05/02/03/137	Wacha-maji	120,000,000
15/00/000/273/05/02/03/214	Hawesewa-Abala-Erbeti	90,000,000
15/00/000/273/05/02/03/225	Mehalmeda-Abus(km72)	110,000,000
15/00/000/273/05/02/03/274	Andato-Gasera	40,000,000
15/00/000/273/05/02/03/277	Fiyelwuha-Abiadi	100,000,000
15/00/000/273/05/02/03/312	Assosa-Kurmuk	35,000,000
15/00/000/273/05/02/03/357	Dima-Fiyelwuha	90,000,000
15/00/000/273/05/02/03/358	Abiadi-Hawzen-senkata	120,000,000
15/00/000/273/05/02/03/360	Salayish-Omo	90,000,000
15/00/000/273/05/02/03/361	Omo-Maji	115,000,000

Ministry of justice

ገጽ ፪ሺ፯፻፳፫ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፳፫ የካቲት ፳፱ ቀን ፪ሺ፫ ዓ.ም.

የፌዴራል መንግሥት የ2003 በጀት ዓመት ተጨማሪ በጀት ካፒታል በጀት

የበጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት /ፕሮጀክት	ከመንግሥት ግምጃ ቤት
15/00/000/300	ማህበራዊ	1,700,000,000
15/00/000/311	የትምህርት ሚኒስቴር	1,000,000,000
15/00/000/311/02/23/00/023	አዳማ ዩኒቨርሲቲ ማጠናከሪያ	11,000,000
15/00/000/311/02/24/00/024	ዲላ ዩኒቨርሲቲ ኮሌጅ ማጠናከሪያ	11,000,000
15/00/000/311/02/25/00/025	ድሬዳዋ ዩኒቨርሲቲ ኮሌጅ	37,200,000
15/00/000/311/02/26/00/026	ጅጅጋ ዩኒቨርሲቲ ኮሌጅ	30,400,000
15/00/000/311/02/27/00/027	ወሎ ዩኒቨርሲቲ ኮሌጅ	43,200,000
15/00/000/311/02/28/00/028	ደብረማርቆስ ዩኒቨርሲቲ ኮሌጅ	41,200,000
15/00/000/311/02/29/00/029	ወላይታ ሶዶ ዩኒቨርሲቲ ኮሌጅ	40,800,000
15/00/000/311/02/30/00/030	ወለጋ ዩኒቨርሲቲ ኮሌጅ	41,200,000
15/00/000/311/02/31/00/031	አክሱም ዩኒቨርሲቲ ኮሌጅ	25,600,000
15/00/000/311/02/32/00/032	መደወላቦ ዩኒቨርሲቲ ኮሌጅ	16,400,000
15/00/000/311/02/33/00/033	ደብረብርሃን ዩኒቨርሲቲ ኮሌጅ	31,600,000
15/00/000/311/02/34/00/034	ሚዛን/ቴፒ ዩኒቨርሲቲ ኮሌጅ	41,200,000
15/00/000/311/02/35/00/035	ሰመራ ዩኒቨርሲቲ ኮሌጅ	29,200,000
15/00/000/311/02/37/00/037	አምቦ ዩኒቨርሲቲ ግንባታ	71,000,000
15/00/000/311/02/38/00/038	አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ ግንባታ	101,600,000
15/00/000/311/02/39/00/039	አዲግራት ዩኒቨርሲቲ ግንባታ	63,000,000
15/00/000/311/02/40/00/040	ሆሳዕና ዩኒቨርሲቲ ግንባታ	64,200,000
15/00/000/311/02/41/00/041	ወልዲያ ዩኒቨርሲቲ ግንባታ	60,200,000
15/00/000/311/02/42/00/042	ደብረታቦር ዩኒቨርሲቲ ግንባታ	49,800,000
15/00/000/311/02/43/00/043	መቱ ዩኒቨርሲቲ ግንባታ	58,800,000
15/00/000/311/02/44/00/044	ወልቂጤ ዩኒቨርሲቲ ግንባታ	45,000,000
15/00/000/311/02/45/00/045	ቡሌ ሆራ ዩኒቨርሲቲ ግንባታ	45,600,000
15/00/000/311/02/46/00/046	አሶሳ ዩኒቨርሲቲ ግንባታ	40,800,000

FEDERAL GOVERNMENT 2003 SUPPLEMENTARY BUDGET**CAPITAL BUDGET**

<i>Budget Code</i>	<i>Public Body/Project</i>	<i>Treasury</i>
15/00/000/300	SOCIAL	1,700,000,000
15/00/000/311	Ministry of Education	1,000,000,000
15/00/000/311/02/23/00/023	Strengthening of Adama University	11,000,000
15/00/000/311/02/24/00/024	Strengthening of Dilla University College	11,000,000
15/00/000/311/02/25/00/025	Dire Dawa University College	37,200,000
15/00/000/311/02/26/00/026	Jijiga University College	30,400,000
15/00/000/311/02/27/00/027	Wello University College	43,200,000
15/00/000/311/02/28/00/028	Debre Markos University	41,200,000
15/00/000/311/02/29/00/029	Sodo University College	40,800,000
15/00/000/311/02/30/00/030	Wellega University College	41,200,000
15/00/000/311/02/31/00/031	Axum University College	25,600,000
15/00/000/311/02/32/00/032	Meda Welabu University College	16,400,000
15/00/000/311/02/33/00/033	Debre Birhan University College	31,600,000
15/00/000/311/02/34/00/034	Mizan / Tepi University College	41,200,000
15/00/000/311/02/35/00/035	Semera University College	29,200,000
15/00/000/311/02/37/00/037	Ambo University	71,000,000
15/00/000/311/02/38/00/038	Addis Ababa science & Technonlogy University	101,600,000
15/00/000/311/02/39/00/039	Adigrat University	63,000,000
15/00/000/311/02/40/00/040	Hosana University	64,200,000
15/00/000/311/02/41/00/041	Woldia University	60,200,000
15/00/000/311/02/42/00/042	Debre Tabor University	49,800,000
15/00/000/311/02/43/00/043	Metu university	58,800,000
15/00/000/311/02/44/00/044	Wolkite university	45,000,000
15/00/000/311/02/45/00/045	Bule hora University	45,600,000
15/00/000/311/02/46/00/046	Asosa University	40,800,000

**የፌዴራል መንግሥት የ2003 በጀት ዓመት ተጨማሪ በጀት
ካፒታል በጀት**

የበጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት /ፕሮጀክት	ከመንግሥት ግምጃ ቤት
15/00/000/311/02	ከፍተኛ ትምህርት	700,000,000
15/00/000/312/02/01/00/001	አዲስ አበባ ዩኒቨርሲቲ ማጠናከሪያ	41,806,700
15/00/000/313/02/01/00/001	ሀረማያ ዩኒቨርሲቲ ማጠናከሪያ	46,013,300
15/00/000/314/02/01/00/001	ባህርዳር ዩኒቨርሲቲ ማጠናከሪያ	170,400,000
15/00/000/315/02/01/00/001	መቀሌ ዩኒቨርሲቲ ማጠናከሪያ	88,300,000
15/00/000/316/02/01/00/001	ሀዋሳ ዩኒቨርሲቲ ማጠናከሪያ	55,700,000
15/00/000/317/02/01/00/001	ጀማ ዩኒቨርሲቲ ማጠናከሪያ	102,800,000
15/00/000/371/01/01/00/001	አርባምንጭ ዩኒቨርሲቲ ማጠናከሪያ	97,280,000
15/00/000/311/02/01/00/001	ጌንደር ዩኒቨርሲቲ ማጠናከሪያ	97,700,000

FEDERAL GOVERNMENT 2003 SUPPLEMENTARY BUDGET**CAPITAL BUDGET**

Budget Code	Public Body/Project	Treasury
15/00/000/311/02	Higher Education	700,000,000
15/00/000/312/02/01/00/001	Strengthening of Addis Ababa University	41,806,700
15/00/000/313/02/01/00/001	Strengthening of Haramaya University	46,013,300
15/00/000/314/02/01/00/001	Strengthening of Baher Dar University	170,400,000
15/00/000/315/02/01/00/001	Strengthening of Mekel University	88,300,000
15/00/000/316/02/01/00/001	Strengthening of Hawasa University	55,700,000
15/00/000/317/02/01/00/001	Strengthening of Jimma University	102,800,000
15/00/000/371/01/01/00/001	Strengthening of Arba Mench University	97,280,000
15/00/000/311/02/01/00/001	Strengthening of Gondar University	97,700,000

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የፌዴራል መንግሥት የ2003 በጀት ዓመት ተጨማሪ በጀት

የክልሎች በጀት ድጋፍ

ኮድ	ክልል/ከተማ መስተዳድር	ብር
	ጠቅላላ ድምር	2,000,000,000
431	ለትግራይ ክልል	140,800,000
432	ለአፋር ክልል	66,800,000
433	ለአማራ ክልል	466,600,000
434	ለኦሮሚያ ክልል	650,600,000
435	ለሶማሌ ክልል	168,600,000
436	ለቤኒሻንጉል ጉሙዝ ክልል	39,200,000
437	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	398,000,000
438	ለጋምቤላ ሕዝቦች ክልል	31,400,000
439	ለሐረሪ ሕዝብ ክልል	17,800,000
442	ለድሬዳዋ መስተዳድር ምክር ቤት	20,200,000

FEDERAL GOVERNMENT 2003 SUPPLEMENTARY BUDGET
REGIONAL SUBSIDY

CODE	REGION/ADMINISTRATION	BIRR
	<i>Grand Total</i>	<i>2,000,000,000</i>
431	Tigray Region	140,800,000
432	Afar Region	66,800,000
433	Amhara Region	466,600,000
434	Oromiya Region	650,600,000
435	Somale Region	168,600,000
436	Benshangul-Gumuz Region	39,200,000
437	Southern Nations, Nationalities & Peoples Region	398,000,000
438	Gambella People's Region	31,400,000
439	Harari People Region	17,800,000
442	Dire Dawa Administration Council	20,200,000