



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አሥራሰባተኛ ዓመት ቁጥር ፱፯
አዲስ አበባ ሐምሌ ፲፱ ቀን ፪ሺ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

17th Year No. 87
ADDIS ABABA 26th July, 2011

ግ ው ጫ

አዋጅ ቁጥር ፯፻፲፱/፪ሺ ዓ.ም

የ፪ሺ፬ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ.....
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የፌዴራል መንግሥት የበጀት አዋጅ

ለ፪ሺ፬ በጀት ዓመት በፌዴራል መንግሥት
ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን
በጀት አፅድቆ በበጀት ዓመቱ መጀመሪያ ወቅት
ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የፌዴሬሽን ምክር ቤት በወሰነው ቀመር መሠረት
የፌዴራል መንግሥት ለክልሎች የሚሰጠውን
የድጋፍ በጀት መጠን መወሰን ስለሚኖርበት፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
ሕገ መንግሥት አንቀጽ ፶፭ /፩/ እና /፲፩/ መሠረት
የሚከተለው ታውጇል

ከፍል አንድ
ጠቅላላ

አንቀጽ ፩. አጭር ርዕስ

ይህ አዋጅ “የ፪ሺ፬ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፯፻፲፱/፪ሺ” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪. ጠቅላላ የተፈቀደ በጀት

ከሐምሌ ፩ ቀን ፪ሺ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፪ሺ፬ ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ የፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

PROCLAMATION No. 719/2011

FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the federal government during the 2004 (E.C.) fiscal year,

WHEREAS, the subsidy budget that may be appropriated to the regional states has to be decided on the basis of the formula developed by the House of Federation;

NOW, THEREFORE, in accordance with Article 55 (1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART ONE GENERAL

Article 1. Short Title

This Proclamation may be cited as the “2004 Fiscal Year Federal Government Budget Proclamation No. 719/2011.”

Article 2. Total Budget Appropriated

The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 2003 E.C. and ending on Sene 30, 2004 E.C. from federal government revenues and other funds for the undertakings set forth in the Schedule hereto:

ሀ/ ለመደበኛ ወጪዎች ብር	23,341,059,969
ለ/ ለካፒታል ወጪዎች “	48,078,168,086
ሐ/ ለክልሎች የሚሰጥ ድጋፍ “	31,393,412,000
መ/ ለምዕተ ዓመቱ የልማት ግቦች ማስፈጸሚያ ድጋፍ “	15,000,000,000
ጠቅላላ ድምር “	117,812,640,055

/አንድ መቶ አስራ ሰባት ቢሊዮን ስምንት መቶ አስራ ሁለት ሚሊዮን ስድስት መቶ አርባ ሺ ሃምሳ አምስት ብር/ ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

አንቀጽ ፫. የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሥልጣን

የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን በሚያወጣው መመሪያ መሠረት ለቋሚ የፌዴራል መንግሥት ሠራተኞች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያ መጠን፣ የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ እና በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል።

ከፍል ሁለት የበጀት አስተዳደር

አንቀጽ ፬. የፌዴራል መንግሥት አካላት ሥልጣን

፩. ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

፪. በፌዴራል መንግሥት ስር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ ያበመቱ /ሃምሳ በመቶ/ የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሥልጣን ተሰጥቶታል።

፫. የመንግሥት መሥሪያ ቤቶች ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙትን ዕርዳታ በሥራ ላይ ማዋልና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝግቦ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለባቸው።

A) For Recurrent Expenditure	Birr	23,341,059,969
B) For Capital Expenditure	“	48,078,168,086
C) For Subsidy Appropriation to Regions	“	31,393,412,000
D) Support for Achievement of the Millennium Development Goals	“	15,000,000,000
Grand Total	“	117,812,640,055

(One Hundred Seventeen Billion Eight Hundred Twelve Million Six Hundred Forty Thousand Fifty Five Birr).

Article 3. Power of the Ministry of Finance and Economic Development

The Ministry of Finance and Economic Development shall, in accordance with the power conferred on it by the Council of Ministers finance regulation, determine by directive the amount of advance salary to permanent federal civil servants, the manner of the advance payment, the period of repayment and the rate of interest to be collected thereon.

PART TWO BUDGET ADMINISTRATION

Article 4. Powers of the Federal Government Organs

1) The Ministry of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned federal government organs, to disburse out of the federal government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.

2) The Ministry of Finance and Economic Development is hereby authorized to allow federal government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.

3) Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year.

፩. የኢትዮጵያ ገቢዎችና ጉምሩክ ባለሥልጣን በብድር ወይም በዕርዳታ በተገኘ ገንዘብ ተገዝተው ወይም በዓይነት ተሰጥተው የፌዴራል የመንግሥት መሥሪያ ቤቶች ወደ አገር ለሚያስገቧቸው ዕቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝገብ በመያዝ ወደ አገር ውስጥ እንዲገቡ ያደርጋል። በዚህ ዓይነት የተመዘገበውን የቀረጥ ሂሳብም ለሚመለከተው መሥሪያ ቤት ያሳውቃል።

፪. ከዚህ በላይ በንዑስ አንቀጽ /፩/ በተደነገገው መሠረት የግብርና የታክስ እና የቀረጥ ሂሳብ ማስታወቂያው የደረሰው መሥሪያ ቤት ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም እና ፕሮጀክት ሥር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለበት።

አንቀጽ ፭. የፕሮግራም በጀት

፩. በፋይናንስ አስተዳደር አዋጅ ቁጥር ፳፻፵፰/፪ሺ፪ አንቀጽ ፳፱/፩/ /ሀ/ እና አንቀጽ ፴ አንዲሁም በፋይናንስ አስተዳደር የሚኒስትሮች ምክር ቤት ደንብ ቁጥር ፩፻፲/፪ሺ፪ አንቀጽ ፰ እና አንቀጽ ፱ የተደነገገው ቢኖርም የ፪ሺ፱ በጀት ዓመት የበጀት አስተዳደር በዚህ አዋጅ በተደነገገው መሠረት በፕሮግራም በጀት አሠራር መሠረት ተግባራዊ ይደረጋል።

፪. የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ለፕሮግራም በጀት አፈጻጸም የሚያግዙ መመሪያዎችን ሊያወጣ ይችላል።

አንቀጽ ፮. የበጀት ዝውውር

፩. ከካፒታል ወጪ ወደ መደበኛ ወጪ ማዘዋወር አይቻልም።

፪. መሥሪያ ቤቶች በሚያስተዳድሯቸው ፕሮግራሞች መካከል የሚደረግ ዝውውር በመሥሪያ ቤቱ የበላይ ኃላፊ ተጠይቆ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር በማቅረብ ዝውውሩ መፈቀድ ይኖርበታል።

፫. በአንድ ፕሮግራም ውስጥ ባሉ የሥራ ክፍሎች ወይም ፕሮጀክቶች መካከል የሚደረግ ዝውውር በመንግሥት መሥሪያ ቤቱ የበላይ ኃላፊ እየተፈቀደ ይፈጸማል። የመንግሥት መሥሪያ ቤቱ ክፍያ ከመፈጸሙ በፊት ዝውውሩን ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ያሳውቃል።

4) The Ethiopian Revenue and Customs Authority shall assess and record duties and taxes payable on goods imported by federal public bodies, purchased with the proceeds of loans, or grants, or acquired in kind and allow such goods to enter into the country. The Authority shall notify the assessment, thus recorded to the public body concerned.

5) The public body, which received the notification, mentioned under sub-article (4) of this Article shall record the amount of taxes and duties under its heading, sub-heading, program and project and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Development the taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated.

Article 5. Program Budget

1) Notwithstanding Article 24(1) (a) and Article 30 of the Federal Government Financial Administration Proclamation No. 648/2009 and Article 8 and Article 9 of the Financial Administration Council of Ministers Regulation No. 190/2010, the 2004 fiscal year budget administration shall be made in accordance with the procedures of program budget provided in this Proclamation.

2) The Ministry of Finance and Economic Development may issue directives for the proper implementation of the program budget.

Article 6. Budget Transfer

1/ No transfer may be allowed from the capital expenditure to the recurrent expenditure.

2) Request for budget transfer between programs administered by public bodies shall be made by the head of the public body and presented to the Ministry of Finance and Economic Development for approval.

3) Budget transfer under program within the sub agencies or projects shall be made upon approval by the head of the public body. The public body shall notify such transfer to the Ministry of Finance and Economic development before payment is effected.

አንቀጽ ፯. ለምዕተ ዓመቱ የልማት ግቦች ማስፈጸሚያ ድጋፍ

፩. የምዕተ ዓመቱን የልማት ግቦች ለማሳካት እንዲቻል ለክልሎች የካፒታል ፕሮጀክት ብቻ የሚውል የካፒታል ወጪዎች ድጋፍ ይደረጋል።

፪. በዚህ አንቀጽ መሠረት ለክልሎች የካፒታል ወጪዎች የሚደረገው ድጋፍ ጥቅም ላይ የሚውለው የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ከክልሎች ጋር በሚያደርገው ስምምነት ለሚወሰኑ ዘርፎች እና የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ከክልሎች ጋር በመመካከር በሚዘረጋው ሥርዓት መሠረት ይሆናል።

**ክፍል ሶስት
የተፈቀደ በጀት**

አንቀጽ ፰. ለፌዴራል መንግሥት

	ብር
ሀ/ ለመደበኛ ወጪ	23,341,059,969
ለ/ ለካፒታል ወጪ	48,078,168,086
ድምር	<u>71,419,228,055</u>

/ሰባ አንድ ቢሊዮን አራት መቶ አስራ ዘጠኝ ሚሊዮን ሁለት መቶ ሀያ ስምንት ሺ ሃምሳ አምስት ብር/።

አንቀጽ ፱. ለክልሎች ድጋፍ

	ብር
ሀ/ ከመንግሥት ግምጃ ቤት...	30,555,800,000
ለ/ ከውጭ አገር ብድር	68,030,000
ሐ/ ከውጭ አገር ዕርዳታ	769,582,000
ድምር	<u>31,393,412,000</u>

/ሠላሳ አንድ ቢሊዮን ሶስት መቶ ዘጠና ሶስት ሚሊዮን አራት መቶ አስራ ሁለት ሺ ብር/።

፱.፩ ለትግራይ ብሔራዊ ክልላዊ መንግሥት

	ብር
ሀ/ ከመንግሥት ግምጃ ቤት...	2,107,772,608
ለ/ ከውጭ አገር ብድር	12,660,000
ሐ/ ከውጭ አገር ዕርዳታ	83,084,000
ድምር	<u>2,203,516,608</u>

/ሁለት ቢሊዮን ሁለት መቶ ሦስት ሚሊዮን አምስት መቶ አስራ ስድስት ሺ ስድስት መቶ ስምንት ብር/።

Article 7. Support for Achievement of Millennium Development Goals

- 1) Capital expenditure support shall be provided for regions to finance only capital projects that help achieve the Millennium Development Goals.
- 2) The support for capital expenditure to be provided to the regions under this Article shall be utilized for financing specific sectors to be determined in the agreement to be signed between the Ministry of Finance and Economic Development and the regional governments and in accordance with the mechanism established by the Ministry of Finance and Economic Development in consultation with the regions.

**PART THREE
BUDGET APPROPRIATION**

Article 8. For the Federal Government

	Birr
a) Recurrent Expenditure.....	23,341,059,969
b) Capital Expenditure	48,078,168,086
Total	<u>71,419,228,055</u>

/Seventy One Billion Four Hundred Nineteen Million Two Hundred Twenty Eight Thousand Fifty Five Birr/.

Article 9. Subsidies to Regions

	Birr
a) Domestic Source.....	30,555,800,000
b) External Loan.....	68,030,000
c) External Assistance.....	769,582,000
Total	<u>31,393,412,000</u>

/Thirty One Billion Three Hundred Ninety Three Million Four Hundred Twelve Thousand Birr/.

9.1. Tigray National Regional State

	Birr
a) Domestic Source.....	2,107,772,608
b) External Loan	12,660,000
c) External Assistance	83,084,000
Total	<u>2,203,516,608</u>

(Two Billion Two Hundred Three Million Five Hundred Sixteen Thousand Six Hundred Eight Birr).

፱.፪ ለአፋር ብሔራዊ ክልላዊ መንግሥት

ብር

ሀ/ ከመንግሥት ግምጃ ቤት ...	1,021,764,149
ለ/ ከውጭ አገር ብድር ...	3,490,000
ሐ/ ከውጭ አገር ዕርዳታ ...	20,164,000
ድምር	1,045,418,149

አንድ ቢሊዮን አርባ አምስት ሚሊዮን አራት መቶ ስድስት ሺ አንድ መቶ አርባ ዘጠኝ ብር/።

፱.፫ ለአማራ ብሔራዊ ክልላዊ መንግሥት

ብር

ሀ/ ከመንግሥት ግምጃ ቤት...	7,163,352,400
ለ/ ከውጭ አገር ብድር	10,290,000
ሐ/ ከውጭ አገር ዕርዳታ	128,636,000
ድምር ...	7,302,278,400

ሰባት ቢሊዮን ሦስት መቶ ሁለት ሚሊዮን ሁለት መቶ ሰባ ስምንት ሺ አራት መቶ ብር/።

፱.፬ ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት

ብር

ሀ/ ከመንግሥት ግምጃ ቤት...	9,932,351,251
ለ/ ከውጭ አገር ብድር	20,750,000
ሐ/ ከውጭ አገር ዕርዳታ ...	228,773,000
ድምር	10,181,874,251

አስር ቢሊዮን አንድ መቶ ሰማንያ አንድ ሚሊዮን ስምንት መቶ ሰባ አራት ሺ ሁለት መቶ ሃምሳ አንድ ብር/።

፱.፭ ለሱማሌ ብሔራዊ ክልላዊ መንግሥት

ብር

ሀ/ ከመንግሥት ግምጃ ቤት...	2,549,625,870
ለ/ ከውጭ አገር ብድር	6,930,00
ሐ/ ከውጭ አገር ዕርዳታ ...	82,030,000
ድምር	2,638,585,870

ሁለት ቢሊዮን ስድስት መቶ ሰባ ስምንት ሚሊዮን ስምንት መቶ ሰማንያ አምስት ሺ ስምንት መቶ ሰባ ብር/።

፱.፮ ለቤንሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

ብር

ሀ/ ከመንግሥት ግምጃ ቤት...	600,265,025
ለ/ ከውጭ አገር ብድር	1,810,000
ሐ/ ከውጭ አገር ዕርዳታ	11,404,000
ድምር	613,479,025

ስድስት መቶ አስራ ሶስት ሚሊዮን አራት መቶ ሰባ ዘጠኝ ሃያ አምስት ብር/።

9.2. Afar National Regional State

Birr

a) Domestic Source.....	1,021,764,149
b) External Loan.....	3,490,000
c) External Assistance.....	20,164,000
Total	1,045,418,149

(One Billion Forty Five Million Four Hundred Eighteen Thousand One Hundred Forty Nine Birr).

9.3. Amhara National Regional State

Birr

a) Domestic Source.....	7,163,352,400
b) External Loan.....	10,290,000
c) External Assistance.....	128,636,000
Total	7,302,278,400

(Seven Billion Three Hundred Two Million Two Hundred Seventy Eight Thousand Four Hundred Birr).

9.4. Oromiya National Regional State

Birr

a) Domestic Source.....	9,932,351,251
b) External Loan.....	20,750,000
c) External Assistance.....	228,773,000
Total	10,181,874,251

(Ten Billion One Hundred Eighty One Million Eight Hundred Seventy Four Thousand Two Hundred Fifty One Birr).

9.5. Somale National Regional State

Birr

a) Domestic Source.....	2,549,625,870
b) External Loan.....	6,930,000
c) External Assistance.....	82,030,000
Total	2,638,585,870

(Two Billion Six Hundred Thirty Eight Million Five Hundred Eighty Five Thousand Eight Hundred Seventy Birr).

9.6. Benshangule Gumuz National Regional State

Birr

a) Domestic Source.....	600,265,025
b) External Loan.....	1,810,000
c) External Assistance.....	11,404,000
Total	613,479,025

(Six Hundred Thirteen Million Four Hundred Seventy Nine Thousand Twenty Five Birr).

፱.፯ ለደቡብ ብሔሮች ብሔረሰቦችና ሕዝቦች ብሔራዊ ክልላዊ መንግሥት

	ብር
ሀ/ ከመንግሥት ግምጃ ቤት...	6,115,040,001
ለ/ ከውጭ አገር ብድር	11,580,000
ሐ/ ከውጭ አገር ዕርዳታ ...	102,070,000
ድምር.....	<u>6,228,690,001</u>

/ስድስት ቢሊዮን ሁለት መቶ ሃያ ስምንት ሚሊዮን ስድስት መቶ ዘጠና ሺ አንድ ብር/።

፱.፰ ለጋምቤላ ሕዝቦች ብሔራዊ ክልላዊ መንግሥት

	ብር
ሀ/ ከመንግሥት ግምጃ ቤት...	478,212,863
ለ/ ከውጭ አገር ብድር.....	140,000
ሐ/ ከውጭ አገር ዕርዳታ ...	13,056,000
ድምር	<u>491,408,863</u>

/አራት መቶ ዘጠና አንድ ሚሊዮን አራት መቶ ስምንት ሺ ስምንት መቶ ስልሳ ሶስት ብር/።

፱.፱ ለሐረሪ ሕዝብ ብሔራዊ ክልላዊ መንግሥት

	ብር
ሀ/ ከመንግሥት ግምጃ ቤት...	275,723,361
ለ/ ከውጭ አገር ብድር.....	270,000
ሐ/ ከውጭ አገር ዕርዳታ ...	2,576,000
ድምር	<u>278,569,361</u>

/ሁለት መቶ ሰባ ስምንት ሚሊዮን አምስት መቶ ስልሳ ዘጠኝ ሺ ሶስት መቶ ስልሳ አንድ ብር/።

፱.፲ ለአዲስ አበባ ከተማ አስተዳደር

	ብር
ሀ/ ከመንግሥት ግምጃ ቤት.....	- - -
ለ/ ከውጭ አገር ብድር.....	- - -
ሐ/ ከውጭ አገር ዕርዳታ	93,462,000
ድምር	<u>93,462,000</u>

/ዘጠና ሶስት ሚሊዮን አራት መቶ ስልሳ ሁለት ሺ ብር/።

፱.፲፩ ለድሬዳዋ ከተማ አስተዳደር

	ብር
ሀ/ ከመንግሥት ግምጃ ቤት...	311,692,472
ለ/ ከውጭ አገር ብድር.....	110,000
ሐ/ ከውጭ አገር ዕርዳታ	4,327,000
ድምር	<u>316,129,472</u>

/ሦስት መቶ አስራ ስድስት ሚሊዮን አንድ መቶ ሀያ ዘጠኝ ሺ አራት መቶ ሰባ ሁለት ብር/።

9.7 Southern Nations, Nationalities and Peoples National Regional State

	Birr
a) Domestic Source.....	6,115,040,001
b) External Loan.....	11,580,000
c) External Assistance.....	<u>102,070,000</u>
Total.....	<u>6,228,690,001</u>

(Six Billion Two Hundred Twenty Eight Million Six Hundred Ninety Thousand One Birr).

9.8. Gambella Peoples National Regional State

	Birr
a) Domestic Source.....	478,212,863
b) External Loan.....	140,000
c) External Assistance.....	<u>13,056,000</u>
Total	<u>491,408,863</u>

(Four Hundred Ninety One Million Four Hundred Eight Thousand Eight Hundred Sixty Three Birr).

9.9. Harari People National Regional State

	Birr
a) Domestic Source.....	275,723,361
b) External Loan.....	270,000
c) External Assistance.....	<u>2,576,000</u>
Total	<u>278,569,361</u>

(Two Hundred Seventy Eight Million Five Hundred Sixty Nine Thousand Three Hundred Sixty One Birr).

9.10. Addis Ababa City Administration

	Birr
a) Domestic Source.....	-----
b) External Loan.....	-----
c) External Assistance.....	<u>93,462,000</u>
Total	<u>93,462,000</u>

(Ninety Three Million Four Hundred Sixty Two Thousand Birr).

9.11. Dire Dawa City Administration

a) Domestic Source.....	311,692,472
b) External Loan.....	110,000
c) External Assistance...	<u>4,327,000</u>
Total	<u>316,129,472</u>

(Three Hundred Sixteen Million One Hundred Twenty Nine Thousand Four Hundred Seventy Two Birr).

አንቀጽ ፲. የምዕተ ዓመቱን የልማት ግቦች ማስፈጸሚያ ድጋፍ

፲.፩ ለትግራይ ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤት ...ብር 1,056,000,000

/አንድ ቢሊዮን ሃምሳ ስድስት ሚሊዮን ብር/።

፲.፪ ለአፋር ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤትብር 501,000,000

/አምስት መቶ አንድ ሚሊዮን ብር/።

፲.፫ ለአማራ ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤት ... ብር 3,499,500,000

/ሶስት ቢሊዮን አራት መቶ ዘጠና ዘጠኝ ሚሊዮን አምስት መቶ ሺ ብር/።

፲.፬ ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤትብር 4,879,500,000

/አራት ቢሊዮን ስምንት መቶ ሰባ ዘጠኝ ሚሊዮን አምስት መቶ ሺ ብር/።

፲.፭ ለሶማሌ ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤትብር 1,264,500,000

/አንድ ቢሊዮን ሁለት መቶ ስድሳ አራት ሚሊዮን አምስት መቶ ሺ ብር/

፲.፮ ለቤንሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤትብር 294,000,000

/ሁለት መቶ ዘጠና አራት ሚሊዮን ብር/።

፲.፯ ለደቡብ ብሔሮች፣ ብሔረሰቦችና ሕዝቦች ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤት ...ብር 2,985,000,000

/ሁለት ቢሊዮን ዘጠኝ መቶ ሰማንያ አምስት ሚሊዮን ብር/።

፲.፰ ለጋምቤላ ሕዝቦች ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤትብር 235,500,000

/ሁለት መቶ ሠላሳ አምስት ሚሊዮን አምስት መቶ ሺ ብር/።

፲.፱ ለሐረሪ ሕዝብ ብሔራዊ ክልላዊ መንግሥት
ከመንግሥት ግምጃ ቤት ...ብር 133,500,000

/አንድ መቶ ሠላሳ ሶስት ሚሊዮን አምስት መቶ ሺ ብር/።

Article 10. Support for Achievement of the Millennium Development Goals

10.1 Tigray National Regional State

Domestic Source.....Birr 1,056,000,000
(One Billion Fifty Six Million Birr).

10.2 Afar National Regional State

Domestic Source..... Birr 501,000,000
(Five Hundred One Million Birr).

10.3 Amhara National Regional State

Domestic Source..... Birr 3,499,500,000
(Three Billion Four Hundred Ninety Nine Million Five Hundred Thousand Birr).

10.4 Oromiya National Regional State

Domestic Source.....Birr 4,879,500,000
(Four Billion Eight Hundred Seventy Nine Million Five Hundred Thousand Birr).

10.5 Somale National Regional State

Domestic Source.....Birr 1,264,500,000
(One Billion Two Hundred Sixty Four Million Five Hundred Thousand Birr).

10.6 Benshangul Gumuz National Regional State

Domestic Source.....Birr 294,000,000
(Two Hundred Ninety Four Million Birr).

10.7 Southern Nations, Nationalities and Peoples National Regional State

Domestic SourceBirr 2,985,000,000
(Two Billion Nine Hundred Eighty Five Million Birr).

10.8 Gambella Peoples National Regional State

Domestic Source.....Birr 235,500,000
(Two Hundred Thirty Five Million Five Hundred Thousand Birr).

10.9 Harari Peoples National Regional State

Domestic SourceBirr 133,500,000
(One Hundred Thirty Three Million Five Hundred Thousand Birr).

፲.፲ ለድሬዳዋ ከተማ አስተዳደር

ከመንግሥት ግምጃ ቤት ... ብር 151,500,000

/አንድ መቶ ሃምሳ አንድ ሚሊዮን አምስት መቶ ሺ ብር።

የገቢና የወጪ በጀትን ዝርዝር የሚያሳይ ሰንጠረዥ ከዚህ አዋጅ ጋር ተያይዟል።

አንቀፅ.፲፩ አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፫ ዓ.ም ጀምሮ የፀና ይሆናል።

አዲስ አበባ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

ግርማ ወልደጊዮርጊስ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ፕሬዝዳንት

10.10 Dire Dawa City Administration

Domestic SourceBirr 151,500,000

(One Hundred Fifty One Million Five Hundred Thousand Birr).

Schedules showing the detailed revenue and expenditure budget appropriated are attached to this Proclamation.

Article 11. Effective Date

This Proclamation shall enter into force as of the 8th day of July, 2011.

Done at Addis Ababa, this 26th day of July, 2011

GIRMA WOLDEGIORGIS

**PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA**

የ2004 በጀት ዓመት የፌዴራል መንግሥት የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

	ብር	ብር
(ሀ) የአገር ውስጥ ገቢ		
ታክስ ገቢ	70,000,000,000	
ታክስ ያልሆኑ ገቢዎች	8,815,943,781	
ካፒታል ገቢ	345,429,704	
የአገር ውስጥ ገቢ ድምር		79,161,373,485
(ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች ዕርዳታ	6,492,297,920	
ከመንግሥታት ዕርዳታ	4,243,907,060	
ከፍተኛ ዕዳ ያለባቸው ድግ አገሮች የዕዳ ቅነሳ ዕርዳታ	154,370,000	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	10,534,300,000	
የውጭ ዕርዳታ ድምር		21,424,874,980
(ሐ) የውጭ አገር ብድር		
ከዓለም አቀፍ ድርጅቶች ብድር	5,261,231,320	
ከመንግሥታት ብድር	1,369,396,000	
የውጭ ብድር ድምር		6,630,627,320
(መ) የአገር ውስጥ ብድር		10,595,764,270
ጠቅላላ ድምር		<u>117,812,640,055</u>

የ2004 በጀት ዓመት የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን

፩. ወጪ

(ሀ) የፌዴራል መደበኛ ወጪ

የአስተዳደርና ጠቅላላ አገልግሎት	9,643,053,252	
የኢኮኖሚ አገልግሎት	1,495,891,377	
የማህበራዊ አገልግሎት	5,367,255,340	
ልዩ ልዩ ወጪዎች	6,834,860,000	
የመደበኛ ወጪ ድምር		23,341,059,969

(ለ) የፌዴራል ካፒታል ወጪ

የአስተዳደርና ጠቅላላ አገልግሎት	955,255,430	
የኢኮኖሚ ልማት	32,091,652,730	
የማህበራዊ ልማት	13,921,259,926	
ልዩ ልዩ ወጪዎች	1,110,000,000	
የካፒታል ወጪ ድምር		48,078,168,086

(ሐ) ለክልሎች ድጋፍ

31,393,412,000

(መ) የምዕተ ዓመት ልማት ግቦች ማስፈጸሚያ ድጋፍ

15,000,000,000

የፌዴራል መንግስት ወጪ ድምር

117,812,640,055

፪. የወጪ አሸፋፊን

(ሀ) የአገር ውስጥ ገቢ

የታክስ ገቢ	70,000,000,000	
ታክስ ያልሆኑ ገቢዎች	8,815,943,781	
የካፒታል ገቢ	345,429,704	
የአገር ውስጥ ገቢ ድምር		79,161,373,485

(ለ) የውጭ ዕርዳታ

የዓለም አቀፍ ድርጅቶች ዕርዳታ	6,492,297,920	
የመንግሥታት ዕርዳታ	4,243,907,060	
ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ	154,370,000	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	10,534,300,000	
የውጭ አገር ዕርዳታ ድምር		21,424,874,980

(ሐ) የውጭ አገር ብድር

የዓለም አቀፍ ድርጅቶች ብድር	5,261,231,320	
የመንግሥታት ብድር	1,369,396,000	
የውጭ አገር ብድር ድምር		6,630,627,320

(መ) የአገር ውስጥ ብድር

10,595,764,270

የገቢ፣ የዕርዳታና የብድር ድምር

117,812,640,055

2004 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	Birr	Birr
(A) FEDERAL RECURRENT EXPENDITURE		
Administration & General Services	9,643,053,252	
Economic Services	1,495,891,377	
Social Services	5,367,255,340	
Other Expenditures	6,834,860,000	
Recurrent Expenditure Total		23,341,059,969
(B) FEDERAL CAPITAL EXPENDITURE		
General Development	955,255,430	
Economic Development	32,091,652,730	
Social Development	13,921,259,926	
Other Expenditures	1,110,000,000	
Capital Expenditure Total		48,078,168,086
(C) SUBSIDIES TO REGIONS		31,393,412,000
(D) SUPPORT FOR ACHIEVEMENT OF MILLENNIUM DEVELOPMENT GOAL		15,000,000,000
Federal Government Expenditure Total		117,812,640,055

2. FINANCING

(A) DOMESTIC REVENUE		
Tax Revenue	70,000,000,000	
Non-Tax Revenue	8,815,943,781	
Capital Revenue	345,429,704	
Domestic Revenue Total		79,161,373,485
(B) EXTERNAL ASSISTANCE		
Multilateral Institutions	6,492,297,920	
Bilateral Assistance	4,243,907,060	
Highly Indebted Poor Countries Debt Relief Assistance	154,370,000	
Protection of Basic Services	10,534,300,000	
External Assistance Total		21,424,874,980
(C) LOANS AND CREDITS		
Multilateral Institutions	5,261,231,320	
Bilateral Loan	1,369,396,000	
Loans and Credits Total		6,630,627,320
(D) DOMESTIC BORROWING		10,595,764,270
Total Revenue, Assistance & Borrowing		117,812,640,055

የ2004 በጀት ዓመት የፌዴራል መንግሥት
የወጪ ማጠቃለያ

ዝርዝር	መደበኛ	ካፒታል	ድጋፍ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	23,341,059,969	48,078,168,086	46,393,412,000	117,812,640,055
አስተዳደርና ጠቅላላ አገልግሎት	9,643,053,252	955,255,430		10,598,308,682
የህግ አውጪና አስፈጻሚ አካል	262,322,663	145,894,000		408,216,663
ፍትህ እና ደህንነት	1,510,348,243	436,714,890		1,947,063,133
መከላከያ	6,500,000,000			6,500,000,000
ጠቅላላ አገልግሎት	1,370,382,346	372,646,540		1,743,028,886
ኢኮኖሚ አገልግሎት	1,495,891,377	32,091,652,730	-	33,587,544,107
ግብርና እና ገጠር ልማት	384,186,017	7,683,982,950		8,068,168,967
ውሃና ኤነርጂ	107,340,910	4,972,200,990		5,079,541,900
ንግድ እና ኢንዱስትሪ	141,290,320	355,948,180		497,238,500
ማዕድን	58,415,600	112,737,500		171,153,100
ትራንስፖርት እና መገናኛ	573,418,640	814,644,740		1,388,063,380
ከተማ ልማትና ኮንስትራክሽን	231,239,890	18,152,138,370		18,383,378,260
ማህበራዊ አገልግሎት	5,367,255,340	13,921,259,926	-	19,288,515,266
ትምህርት	4,980,398,320	10,973,309,360		15,953,707,680
ባህልና ስፖርት	138,305,600	229,123,600		367,429,200
ጤና	199,795,420	2,718,826,966		2,918,622,386
ሠራተኛና ማህበራዊ ጉዳይ	32,634,400			32,634,400
አደጋ መከላከል	16,121,600			16,121,600
ልዩ ልዩ ወጪዎች	6,834,860,000	1,110,000,000	46,393,412,000	54,338,272,000
የበጀት ድጋፍ	45,200,000	1,000,000,000		1,045,200,000
ለክልሎች ድጋፍ			31,393,412,000	31,393,412,000
የመንግሥት ዕዳ ክፍያ	5,329,660,000			5,329,660,000
መጠበቂያ	1,060,000,000			1,060,000,000
ልዩ ልዩ	400,000,000	110,000,000		510,000,000
ለምዕተ ዓመቱ ልማት ግቦች ማስፈጸሚያ ድጋፍ			15,000,000,000	15,000,000,000

2004 BDGET YEAR FEDERAL GOVERNMENT SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT	CAPITAL	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	23,341,059,969	47,968,168,086	46,393,412,000	117,812,640,055
ADM. & GEN. SERVICE	9,643,053,252	955,255,430	-	10,598,308,682
Organs of State	262,322,663	145,894,000		408,216,663
Justice and Public Order	1,510,348,243	436,714,890		1,947,063,133
National Defence	6,500,000,000	-		6,500,000,000
General Services	1,370,382,346	372,646,540		1,743,028,886
ECONOMIC SERVICE	1,495,891,377	32,091,652,730	-	33,587,544,107
Agricultural and Rural Development	384,186,017	7,683,982,950		8,068,168,967
Water & Energy	107,340,910	4,972,200,990		5,079,541,900
Industry and Trade	141,290,320	355,948,180		497,238,500
Mining	58,415,600	112,737,500		171,153,100
Transport and Communication	573,418,640	814,644,740		1,388,063,380
Urban Development & Construction	231,239,890	18,152,138,370		18,383,378,260
SOCIAL SERVICE	5,367,255,340	13,921,259,926	-	19,288,515,266
Education	4,980,398,320	10,973,309,360		15,953,707,680
Culture and Sport	138,305,600	229,123,600		367,429,200
Health	199,795,420	2,718,826,966		2,918,622,386
Labour and Social Affairs	32,634,400	-		32,634,400
Prevention and Rehabilitation	16,121,600	-		16,121,600
OTHER EXPENDITURES	6,834,860,000	1,000,000,000	46,393,412,000	54,338,272,000
Transfer	45,200,000	1,000,000,000		1,045,200,000
Regional Subsidy			31,393,412,000	31,393,412,000
Public Debts	5,329,660,000	-		5,329,660,000
Provisions	1,060,000,000	-		1,060,000,000
Others	400,000,000	-		510,000,000
Support for Achievement of Millennium Development Goals		-	15,000,000,000	15,000,000,000

የፌዴራል መንግሥት የ2004 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	107,216,875,785
1100-1300	የታክስ ገቢ ድምር	70,000,000,000
1000-1110	ከገቢ፣ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	18,560,593,694
1101	ምንዳና ደመወዝ	2,468,994,584
1104	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	13,836,171,989
1105	የደብዳቤና የሎተሪ ገቢ ግብር	343,939,681
1108	ሮያሊቲ	91,000,000
1109	ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	1,638,729,121
1111	የወለድ ገቢ ግብር	181,758,319
	የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች	18,539,464,121
1120-1190	በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ	15,278,028,417
1120-1160	በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ	7,802,037,852
1121	ነዳጅና የነዳጅ ውጤቶች	70,794,588
1122	ስኬር	754,486,904
1123	ጨው	76,962,480
1124	ለስላሳ መጠጥ	224,441,558
1125	ሚኒራል ውሃ	64,047,072
1126	አልኮልና የአልኮል መጠጦች	100,665,339
1127	ቢራ	534,392,535
1128	ትምባሆና የትምባሆ ውጤቶች	108,460,761
1129	ቆዳና የቆዳ ውጤቶች	83,422,789
1131	የፕላስቲክ ውጤቶች	247,332,517
1132	ጥጥ፣ ድርና ማግ	78,179,890
1133	ጨርቃ ጨርቅና ልብሶች	711,336,409
1134	ኬሚካልና የኬሚካል ውጤቶች	205,319,329
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	774,760,337
1136	ብረታ ብረትና ቆርቆሮ	396,091,801
1137	ተሽከርካሪዎችና መለዋወጫዎች	246,891,918
1138	ማሽኖች፣ ቋሚ ዕቃዎችና መለዋወጫዎች	95,686,685
1139	እንጨትና የእንጨት ውጤቶች	83,208,491
1141	ምግብ	693,483,752
1142	የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች	59,805,539
1143	የጽህፈትና የሕትመት መሣሪያዎች	120,439,747
1144	የእርሻና የደን ውጤቶች	297,203,192
1169	ሌሎች ዕቃዎች	1,774,624,219
1170-1190	የአገልግሎት ተጨማሪ እሴት ታክስ	7,475,990,565
1171	ቴሌኮሙኒኬሽን	2,796,685,046
1172	ኮሚሽን ኤጀንት	25,431,981
1173	ቱሪዝም	33,733,450
1174	መኝታ ቤት	43,054,561

FEDERAL GOVERNMENT 2004 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	107,216,875,785
1100-1300	TAX REVENUES	70,000,000,000
1000-1110	TAX ON INCOME, PROFIT AND CAPITAL GAIN	18,560,593,694
1101	Wages and Salaries	2,468,994,584
1104	Profits Tax from Corporate Business	13,836,171,989
1105	Dividend and Chance Winnings	343,939,681
1108	Royalty	91,000,000
1109	Withholding Tax on Imports	1,638,729,121
1111	Interest Income Tax	181,758,319
	DOMESTIC INDIRECT TAXES	18,539,464,121
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SERVICES	15,278,028,417
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	7,802,037,852
1121	Petrleum & Petroleum Products	70,794,588
1122	Sugar	754,486,904
1123	Salt	76,962,480
1124	Soft Drinks	224,441,558
1125	Mineral Water	64,047,072
1126	Alcohol & Alcoholic Prodcnts	100,665,339
1127	Beer	534,392,535
1128	Tobacco & Tobacco Products	108,460,761
1129	Leather & Leather Products	83,422,789
1131	Plastic Products	247,332,517
1132	Cotton, Yarns & Fabrics	78,179,890
1133	Textile & Cloths	711,336,409
1134	Chemical & Chemical Products	205,319,329
1135	Non Metallic Mineral Products	774,760,337
1136	Iron & Steel	396,091,801
1137	Vehicles & Spare Parts	246,891,918
1138	Machines fixtures and spare parts	95,686,685
1139	Wood and Wood Products	83,208,491
1141	Food	693,483,752
1142	Electrical Goods & Spare Parts	59,805,539
1143	Stationery & Printing Machineries	120,439,747
1144	Agriculture & Forestry Products	297,203,192
1169	Other Goods	1,774,624,219
1170-1190	Service Value Added Tax	7,475,990,565
1171	Telecommunication	2,796,685,046
1172	Commission Agent	25,431,981
1173	Tourism	33,733,450
1174	Lodging	43,054,561

የፌዴራል መንግሥት የ2004 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1175	የሙያ አገልግሎት	594,979,624
1176	ሥራ ተቋራጭ	3,126,909,142
1177	ዕቃ ማከራየት	100,297,459
1178	የጋራሽር አገልግሎት	60,385,550
1199	ሌሎች አገልግሎቶች	694,513,752
1200-1210	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢክስፖርት ታክስ	2,921,702,153
1202	በኃር	181,075,627
1204	ለስላሳ መጠጥ	674,949,012
1205	የማዕድን ውሃ	33,420,770
1206	አልኮልና የአልኮል መጠጦች	131,605,208
1207	ቢራ	1,293,836,888
1208	ትምባሆና የትምባሆ ውጤቶች	451,565,996
1209	ጨርቃ ጨርቅና ልብሶች	85,131,232
1211	ቆዳ	2,968,826
1212	የፕላስቲክ ዕቃዎች	3,216,416
1213	ከወርቅና ሌሎች ጌጣጌጦች	153,766
1219	ሌሎች ዕቃዎች	63,778,412
1290	የቴምብር ሽያጭ ቀረጥ	339,733,551
1291	የቴምብር ሽያጭ	9,726,579
1292	የቴምብር ቀረጥ በተሽከርካሪ ሽያጭ ላይ	330,006,972
1300	የውጭ ንግድ ቀረጥና ታክስ	32,899,942,185
1300-1320	የጉምሩክ ቀረጥ	11,074,009,147
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	2,740,082,438
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	311,163,756
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	1,539,046,156
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	599,988,554
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	279,119,288
1306	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	259,490,875
1307	የጽህፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	218,718,145
1308	የግል መገልገያ ዕቃዎች	2,100
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	398,621,295
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	1,818,582,756
1312	ትምባሆና የትምባሆ ውጤቶች	34,410,069
1313	አልኮልና የአልኮል መጠጦች	27,493,064
1314	እንጨትና የእንጨት ውጤቶች	9,417,951
1315	ምግብ	19,941,759
1329	ሌሎች ዕቃዎች	2,817,930,941

FEDERAL GOVERNMENT 2004 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1175	Professional Service	594,979,624
1176	Works Contract	3,126,909,142
1177	Rent of Goods	100,297,459
1178	Garage	60,385,550
1199	Other Services	694,513,752
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	2,921,702,153
1202	Sugar	181,075,627
1204	Soft Drinks	674,949,012
1205	Mineral Water	33,420,770
1206	Alcohol & Alcoholic Products	131,605,208
1207	Beer	1,293,836,888
1208	Tobacco & Tobacco Products	451,565,996
1209	Textiles	85,131,232
1211	Leather	2,968,826
1212	Plastic Products	3,216,416
1213	Gold & Other Ornaments	153,766
1219	Other Goods	63,778,412
1290	STAMP SALES AND DUTY	339,733,551
1291	STAMP SALES	9,726,579
1292	STAMP DUTY ON VEHICLE SALES	330,006,972
1300	FOREIGN TRADE TAXES AND DUTIES	32,899,942,185
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	11,074,009,147
1301	Motor Vehicles & Accessories	2,740,082,438
1302	Machineries, Capital Goods & Accessories	311,163,756
1303	Building Materials & Metals	1,539,046,156
1304	Electrical Equipment & Appliances	599,988,554
1305	Household, Office Goods & Appliances	279,119,288
1306	Films, Film Recorders & Reproducers & Musical Instruments	259,490,875
1307	Stationery, Calculating Machines & Appliances	218,718,145
1308	Personal Goods & Appliances	2,100
1309	Pharmaceutical Equipment, Drugs & Chemical	398,621,295
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	1,818,582,756
1312	Tobacco & Tobacco Products	34,410,069
1313	Alcohol & Alcoholic Beverages	27,493,064
1314	Wood and Wood Products	9,417,951
1315	Food	19,941,759
1329	Other Goods	2,817,930,941

የፌዴራል መንግሥት የ2004 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1330-1340 ከገቢ ዕቃዎች ኢክዛይዝ ታክስ		3,333,231,784
1331 ነዳጅ		829,101,156
1332 አውቶሞቢሎች		1,357,413,967
1333 ጨርቃ ጨርቅ		631,627,088
1334 ትምባሆና የትምባሆ ውጤቶች		29,888,578
1335 አልኮልና የአልኮል መጠጦች		63,117,103
1349 ሌሎች ዕቃዎች		422,083,892
1350-1360 የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ		11,910,409,564
1351 ተሽከርካሪ መኪናዎችና መለዋወጫዎች		2,676,830,479
1352 የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች		525,958,561
1353 ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች		550,564,538
1354 የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች		2,240,088,725
1355 የኢሌክትሪክ መሣሪያዎችና ዕቃዎች		641,303,415
1356 የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች		216,416,662
1357 ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች		241,440,191
1358 የጽህፈት፣ የሂሳብ መሣሪያና መገልገያ		400,269,198
1359 የግል መገልገያ ዕቃዎች		7,280
1361 የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል		166,673,540
1362 ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች		1,257,274,928
1363 ትምባሆና የትምባሆ ውጤቶች		37,014,591
1364 አልኮልና የአልኮል መጠጦች		26,614,094
1365 እንጨትና የእንጨት ውጤቶች		56,692,692
1366 ምግብ		14,403,246
1369 ሌሎች ዕቃዎች		2,858,857,424
1370-1380 አገር ውስጥ ከሚገቡ ዕቃዎች ሰር ታክስ		6,582,291,690
1371 ተሽከርካሪ መኪናዎችና መለዋወጫዎች		1,213,250,171
1372 ማሽኖችና መለዋወጫዎች		400,531,300
1373 የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች		1,401,062,764
1374 የኢሌክትሪክ መሣሪያዎችና ዕቃዎች		470,822,172
1375 የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች		152,989,441
1376 ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች		150,669,329
1377 የጽህፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች		140,619,943
1378 የግል መገልገያ ዕቃዎች		4,504
1379 ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች		554,182,242
1381 ትምባሆና የትምባሆ ውጤቶች		296,911,289
1382 አልኮልና የአልኮል መጠጦች		16,570,001
1383 እንጨትና የእንጨት ውጤቶች		14,155,398
1384 ምግብ		6,003,346
1389 ሌሎች ዕቃዎች		1,764,519,790

FEDERAL GOVERNMENT 2004 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1330-1340	Excise Tax on Imported Goods	3,333,231,784
1331	Petroleum	829,101,156
1332	Automobiles	1,357,413,967
1333	Textiles	631,627,088
1334	Tobacco & Tobacco Products	29,888,578
1335	Alcohol & Alcoholic Beverages	63,117,103
1349	Other Goods	422,083,892
1350-1360	Value Added Tax on Imported Goods	11,910,409,564
1351	Motor Vehicles & Accessories	2,676,830,479
1352	Petroleum Products & Lubricants	525,958,561
1353	Machineries, Capital Goods & Accessories	550,564,538
1354	Building Materials & Metals	2,240,088,725
1355	Electrical Equipment & Appliances	641,303,415
1356	Household, Office Goods & Appliances	216,416,662
1357	Films, Film Recorders & Reproducers & Musical Instruments	241,440,191
1358	Stationery, Calculating Machines & Appliances	400,269,198
1359	Personal Goods & Appliances	7,280
1361	Pharmaceutical Equipment, Drugs & Chemical	166,673,540
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	1,257,274,928
1363	Tobacco & Tobacco Products	37,014,591
1364	Alcohol & Alcoholic Beverages	26,614,094
1365	Wood and Wood Products	56,692,692
1366	Food	14,403,246
1369	Other Goods	2,858,857,424
1370-1380	Sure Tax on Imported Goods	6,582,291,690
1371	Motor Vehicles & Accessories	1,213,250,171
1372	Machineries & Accessories	400,531,300
1373	Building Materials & Metals	1,401,062,764
1374	Electrical Equipment & Appliances	470,822,172
1375	Household, Office Goods & Appliances	152,989,441
1376	Films, Film Recorders & Reproducers & Musical Instruments	150,669,329
1377	Stationery, Calculating Machines & Appliances	140,619,943
1378	Personal Goods & Appliances	4,504
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	554,182,242
1381	Tobacco & Tobacco Products	296,911,289
1382	Alcohol & Alcoholic Beverages	16,570,001
1383	Wood and Wood Products	14,155,398
1384	Food	6,003,346
1389	Other Goods	1,764,519,790

ገጽ ፳፬፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የፌዴራል መንግሥት የ2004 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1400	ታክስ ያልሆኑ ገቢዎች	8,815,943,781
1410-1420	ከፈቃድና ከሌሎች ክፍያዎች	508,400,000
1411	ፓስፖርትና ሺዛ	225,000,000
1412	የውጭ አገር ዜጎች ምዝገባ	20,000,000
1413	የሥራ ፈቃድ	15,000,000
1414	የፍርድ ቤት መቀጫ	13,000,000
1415	ዳኝነት	25,000,000
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	38,390,000
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	5,200,000
1418	የመጋዘን ኪራይ	4,200,000
1419	የቴሌቪዥን አገልግሎት ክፍያ	80,000,000
1421	የቡና ምርመራና ሌሎች ክፍያዎች	4,830,000
1422	የደረጃዎች ምደባ ክፍያ	100,000
1423	የካርታ መፈተሻ ማሽን አገልግሎት ክፍያ	37,680,000
1429	ሌሎች ክፍያዎች	40,000,000
1430-1450	የመንግስት ዕቃና የአገልግሎት ሽያጭ	1,814,840,000
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	64,500,000
1432	የሕዝብ መገናኛ ዘዴዎች	400,000
1433	የማስታወቂያ	220,000,000
1434	የእንስሳት ህክምና አገልግሎት	100,000
1435	የጤና አገልግሎት	8,500,000
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	9,800,000
1437	የጤና ምርመራና ሕክምና	8,500,000
1438	የዕደ ጥበብ ውጤቶች ሽያጭ	1,600,000
1439	የታተሙ ቅጾች	60,910,000
1441	የወህኒ ቤቶች አስተዳደር	5,000,000
1442	የምርምር እና ልማት	4,200,000
1443	የሙያና የትምህርት ተቋሞች	374,000,000
1444	መዝናኛ	2,000,000
1445	የኢንጂነሪንግ ኢንዱስትሪዎች	600,000
1446	የባህል አገልግሎት	2,000,000
1447	የሚተዩሮሎጂ አገልግሎት	1,200,000
1448	የካርታ ሥራ አገልግሎት	6,000,000
1449	የሲቪል አስተዳደር አገልግሎት	74,120,000
1451	የመንገድ ትራንስፖርት አገልግሎት	363,400,000
1452	የሳይንስና ቴክኖሎጂ አገልግሎት	200,000
1453	የብሔራዊ ፈተናዎች አገልግሎት	197,000,000
1455	የግብርና ውጤቶች ሽያጭ	46,440,000
1456	የደን ውጤቶች ሽያጭ	300,000
1457	የከፍተኛ ትምህርት ተማሪዎች የወጪ መጋራት ገቢ	28,070,000

FEDERAL GOVERNMENT 2004 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1400	NON TAX REVENUES	8,815,943,781
1410-1420	ADMINISTRATIVE FEES AND CHARGES	508,400,000
1411	Passports & Visas	225,000,000
1412	Registration of Foreigners	20,000,000
1413	Work Permits	15,000,000
1414	Court Fines	13,000,000
1415	Court Fees	25,000,000
1416	Forfeits	38,390,000
1417	Business and Professionals Registration & License Fees	5,200,000
1418	Warehouse Fees	4,200,000
1419	Television License Fees	80,000,000
1421	Coffee Inspection & Other Fees	4,830,000
1422	Standards Charges	100,000
1423	Cargo Scanning Machine Fee	37,680,000
1429	Other Fees and Charges	40,000,000
1430-1450	SALES OF PUBLIC GOODS & SERVICES	1,814,840,000
1431	Sales of Gov't Newspapers, Magazines & Publications	64,500,000
1432	Media	400,000
1433	Advertising Revenue	220,000,000
1434	Veterinary Service	100,000
1435	Health Services	8,500,000
1436	Sales of Medicines & Medical Supplies	9,800,000
1437	Medical Examinations & Treatments	8,500,000
1438	Handicrafts	1,600,000
1439	Printed Forms	60,910,000
1441	Prisons Administration Revenue	5,000,000
1442	Research and Development Services	4,200,000
1443	Vocational and Educational Institutions	374,000,000
1444	Entertainment	2,000,000
1445	Engineering Industry	600,000
1446	Cultural Services	2,000,000
1447	Meteorological Services	1,200,000
1448	Mapping Services	6,000,000
1449	Civil Aviation Services	74,120,000
1451	Road Transport Services	363,400,000
1452	Science & Technology Services	200,000
1453	National Examination Services	197,000,000
1455	Farm Products	46,440,000
1456	Forest Products	300,000
1457	Collection from Cost Sharing of Higher Education Students	28,070,000

የፌዴራል መንግሥት የ2004 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1458	የመንግስት ቤቶች ኪራይ ገቢ	200,000,000
1459	ሌሎች ዕቃዎችና አገልግሎቶች	136,000,000
1460-1470	የመንግሥት ኢንቨስትመንት ገቢ	4,136,541,123
1461	የዘቀጠ ትርፍ	3,585,500,000
1463	የብሔራዊ ሎተሪ ትርፍ	107,000,000
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	232,841,123
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	211,200,000
1480	መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች	2,356,162,658
1489	ልዩ ልዩ ገቢዎች	2,356,162,658
1500	የካፒታል ገቢ	345,429,704
1501	የተንቀሳቃሽነትና የማይንቀሳቀስ ንብረት ሽያጭ	5,000,000
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	340,429,704
2000-2999	የውጭ አገር ዕርዳታ	21,424,874,980
2000-2199	ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	6,492,297,920
2002	የአፍሪካ ልማት ፈንድ	320,197,534
2008	የአውሮፓ ሕብረት	349,757,750
2009	ዓለም አቀፍ የምግብና የእርሻ ድርጅት	14,551,000
2010	የፕብሊክ ሴክተር አቅም ግንባታ ፕሮግራም	499,881,910
2011	ዓለም አቀፍ የአቶሚክ ሃይል ድርጅት	1,471,386
2014	ዓለም አቀፍ የልማት ማህበር	1,803,341,830
2016	ዓለም አቀፍ የእርሻ ልማት ፈንድ	123,244,370
2025	የተባበሩት መንግስታት የህጻናት መርጃ ድርጅት	491,264,000
2027	የተባበሩት መንግስታት የልማት ፕሮግራም	86,563,190
2029	የተባበሩት መንግስታት የህዝብ ጉዳይ ፈንድ	39,091,000
2033	የዓለም ምግብ ፕሮግራም	145,860,000
2034	የዓለም ጤና ድርጅት	557,000
2041	ዓለም አቀፍ የአካባቢ እንክብካቤ ፈንድ	11,931,450
2042	የበሽታዎች መቆጣጠሪያ ማዕከል	71,195,000
2043	ዓለም አቀፍ ፈንድ	943,091,000
2045	ለክትባት ዓለም አቀፍ ትብብር	37,106,000
2049	የምዕተ ዓመት ልማት ግቦች ፒ.ል ፈንድ	1,265,235,000
2199	ሌሎች	287,958,500

FEDERAL GOVERNMENT 2004 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1458	Government houses rent	200,000,000
1459	Other Goods and Service	136,000,000
1460-1470	GOVERNMENT INVESTMENT INCOME	4,136,541,123
1461	Residual Surplus	3,585,500,000
1463	National Lottery Surplus	107,000,000
1464	Interest on Loan to Government Agencies	232,841,123
1466	Interest on Government Bank Accounts	211,200,000
1480	MISCELLANEOUS REVENUE	2,356,162,658
1489	Other Miscellaneous Revenue	2,356,162,658
1500	CAPITAL REVENUE	345,429,704
1501	Sales of Moveable and Immovable Properties	5,000,000
1505	Collection of Principal from On-lending	340,429,704
000-2999	EXTERNAL ASSISTANCE	21,424,874,980
000-2199	MULTILATERAL INSTITUTIONS	6,492,297,920
2002	African Development Fund	320,197,534
2008	European Union	349,757,750
2009	Food and Agricultural Organization (FAO)	14,551,000
2010	Public Sector Capacity Building Program (PSCAP)	499,881,910
2011	International Atomic Energy Agency (IAEA)	1,471,386
2014	International Development Association (IDA)	1,803,341,830
2016	International Fund for Agricultural Development	123,244,370
2025	United Nations Children Fund (UNICEF)	491,264,000
2027	United Nations Development Program (UNDP)	86,563,190
2029	United Nations Fund for Population Activity (UNFPA)	39,091,000
2033	World Food Program (WFP)	145,860,000
2034	World Health Organization	557,000
2041	Global Environment Facility (GEF)	11,931,450
2042	Center for Diseases Control (CDC)	71,195,000
2043	Global Fund	943,091,000
2045	Global Alliance for Vaccin Initiative (GAVI)	37,106,000
2049	Millennium Development Goal (MDG) Pool Fund	1,265,235,000
2199	Others	287,958,500

የፌዴራል መንግሥት የ2004 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
2200-2399	የመንግሥታት ዕርዳታ	
2253	አስትሪያ	4,243,907,06
2254	ቤልጂየም	15,820,00
2257	የካናዳ መንግስት	190,00
2261	የፈላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	245,520,00
2262	የፈረንሳይ የልማት ትብብር ድርጅት	318,414,45
2263	የጀርመን የቴክኒክ ትብብር	75,480,00
2264	የጀርመን የፋይናንስ ትብብር /ባንክ/	322,954,06
2267	የአየርላንድ የልማት ድርጅት	77,685,20
2269	ባሊያን	219,640,00
2273	የኖርዌይ የልማት ትብብር ድርጅት	383,465,50
2275	የኮሪያ ዓለም አቀፍ የትብብር ድርጅት	244,491,73
2277	ስፔይን	7,750,00
2278	የስዊድን ዓለም አቀፍ የትብብር ወኪል	24,290,22
2281	የኔዘርላንድስ የልማት ድርጅት	348,909,50
2282	የኔዘርላንድስ መንግሥት	10,193,60
2283	የታላቋ ብሪታኒያ የውጭ ኢኮኖሚ ትብብር መምሪያ	216,557,60
2284	የአሜሪካ ዓለም አቀፍ የልማት ወኪል	948,208,13
2287	የጃፓን ዓለም አቀፍ የትብብር ድርጅት	552,733,00
2399	ሌሎች	231,361,71
	የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	242,360
2001	የአፍሪካ ልማት ባንክ	10,534,300,00
2008	የአውሮፓ ህብረት ዕርዳታ	1,683,100,00
2014	ዓለም አቀፍ የልማት ማህበር	3,040,200,00
2253	አስትሪያ	3,450,400,00
2264	የጀርመን የፋይናንስ ትብብር /ባንክ/	117,700,00
2283	የታላቋ ብሪታኒያ የውጭ ኢኮኖሚ ትብብር መምሪያ	351,400,00
		1,891,500,00
	ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ	
2001	የአፍሪካ ልማት ባንክ	154,370,00
2016	የዓለም አቀፍ የእርሻ ልማት ፈንድ	59,400,00
		94,970,00
3000-3999	የውጭ አገር ብድር	
3000-3199	ከዓለም ዓቀፍ ድርጅቶች ብድር	6,630,627,320
3002	የአፍሪካ ልማት ፈንድ	5,261,231,320
3003	የአረብ ባንክ ለአፍሪካ ልማት	757,333,350
3007	የአውሮፓ ኢንቨስትመንት ባንክ	139,813,500
		72,266,500

FEDERAL GOVERNMENT 2004 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2200-2399	BILATERAL GRANT	4,243,907,060
2253	Austria	15,820,000
2254	Belgium	190,000
2257	Canadian Government	245,520,000
2261	Finland (DIDC)	318,414,450
2262	France (CFD)	75,480,000
2263	Germany (GTZ)	322,954,060
2264	Germany (KFW)	77,685,200
2267	Ireland (IRE)	219,640,000
2269	Italy	383,465,500
2273	Norway (NORAD)	244,491,730
2275	Korea International Cooperation Agency (KOICA)	7,750,000
2277	Spain	24,290,220
2278	Swedish International Development Agency (SIDA)	348,909,500
2281	The Netherlands (SNV)	10,193,600
2282	The Netherlands Government (KNCB)	216,557,600
2283	United Kingdom Department for International Development (DFID)	948,208,130
2284	United States Agency for International Development (USAID)	552,733,000
2287	Japan International Cooperation Agency (JICA)	231,361,710
2399	Others	242,360
	Protecting Basic Services Program	10,534,300,000
2001	African Development Bank (ADB)	1,683,100,000
2008	EU Grant	3,040,200,000
2014	International Development Association	3,450,400,000
2253	Austria	117,700,000
2264	Germany /KFW/	351,400,000
2283	United Kingdom Department for International Development (DFID)	1,891,500,000
	Highly Indebted Poor Countries Debt Relief Assistance (HIPC)	154,370,000
2001	African Development Bank	59,400,000
3016	International Fund for Agricultural Development	94,970,000
3000-3999	EXTERNAL LOAN	6,630,627,320
3000-3199	MULTILATERAL INSTITUTIONS	5,261,231,320
3002	African Development Fund (ADF)	757,333,350
3003	Arab Bank for African Development (BADEA)	139,813,500
3007	European Investment Bank (EIB)	72,266,500

የፌዴራል መንግሥት የ2004 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ጠቅላይ
3010	የፕላን ሲክተር አቅም ግንባታ ፕሮግራም	165,581,160
3014	ዓለም አቀፍ የልማት ማህበር	3,824,019,710
3016	ዓለም አቀፍ የእርሻ ልማት ፈንድ	226,568,100
3022	የነዳጅ ላኪ አገሮች ድርጅት	75,649,000
3200-3399	የመንግሥታት ብድር	1,369,396,000
3258	የቻይና ሕዝባዊ ሪፐብሊክ	1,189,029,000
3271	ኩዌት ፈንድ ለአረብ ኢኮኖሚ ልማት	170,367,000
	Others	
	Japan International Cooperation Agency (JICA)	
	United States Agency for International Development (USAID)	
	United Kingdom Department for International Development (DFID)	
	The Netherlands Government (KING)	
	The Netherlands (SNV)	
	Swedish International Development Agency (SIDA)	
	Spain	
	Korea International Cooperation Agency (KOICA)	
	Norway (NORAD)	
	Italy	
	Ireland (IRE)	
	Germany (KFW)	
	Germany (GTZ)	
	France (CFD)	
	Iceland (IDIC)	
	Protecting Basic Services Program	
	African Development Bank (ADB)	
	EU Grant	
	International Development Association	
	Austria	
	Germany (KFW)	
	United Kingdom Department for International Development (DFID)	
	Highly Indebted Poor Countries Debt Relief Assistance (HIPC)	
	African Development Bank	
	International Fund for Agricultural Development	
	EXTERNAL LOAN	
	MULTILATERAL INSTITUTIONS	
	African Development Fund (ADF)	
	Arab Bank for African Development (BADA)	
	European Investment Bank (EIB)	

FEDERAL GOVERNMENT 2004 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
3010	Public Sector Capacity Building Program (PSCAP)	165,581,160
3014	International Development Association (IDA)	3,824,019,710
3016	International Fund for Agricultural Development (IFAD)	226,568,100
3022	Organization of Petroleum Exporting Countries (OPEC)	75,649,000
200-3399	BILATERAL LOAN	1,369,396,000
3258	China	1,189,029,000
3271	Kuwait Fund (KFAED)	170,367,000

Ministry of justice

ገጽ ፳፬፻፬ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መዝገብ ቁጥር	ፕሮግራም	የሰራ ስራ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
15/00/000			ፌዴራል	22,228,255,922	1,112,804,047	23,341,059,969
100			አስተዳደርና ጠቅላላ አገልግሎት	9,578,333,552	64,719,700	9,643,053,252
110			የህግ አውጪና አስፈጻሚ አካላት	251,338,863	6,374,600	257,713,463
111			የህዝብ ተወካዮች ምክር ቤት	93,549,200	-	93,549,200
	01		ሥራ አመራርና አስተዳደር	15,462,400	-	15,462,400
	01		ድጋፍና አገልግሎት	15,462,400	-	15,462,400
	02		ክትትል ቁጥጥርና የህዝብ ውክልና	21,726,900	-	21,726,900
	01		የክትትልና ቁጥጥር ቋሚ ኮሚቴ	21,726,900	-	21,726,900
	03		የምዝገባ ተደራሽነትና የገደብ ግንባታ ፕሮግራም	33,268,900	-	33,268,900
	01		ኢንፎርሜሽንና ኮሙኒኬሽን ዳይሬክቶሬት	33,268,900	-	33,268,900
	04		የሕግ አወጣጥ ፕሮግራም	22,745,900	-	22,745,900
	01		የምዝገባ አባላትና የሕግ አወጣጥ ክትትልና ቁጥጥር ሙያዊ ድጋፍ ዳይሬክቶሬት	22,745,900	-	22,745,900
	05		የባለ ብዙ ዘርፍ ጉዳዮች	345,100	-	345,100
	01		የሴቶች ጉዳይ ጽ/ቤት/የኤች ኤይች ኤድስ ግብረ ሃይል	345,100	-	345,100
112			የጠቅላይ ሚኒስትር ጽ/ቤት	35,190,200	-	35,190,200
	01		ሥራ አመራርና አስተዳደር	16,831,000	-	16,831,000
	01		ድጋፍና አገልግሎት	16,831,000	-	16,831,000
	02		የፖሊስ ዕቅድና አፈፃፀም ክትትል ፕሮግራም	3,985,500	-	3,985,500
	01		ፖሊስና ዕቅድ አፈፃፀም ክትትል ዘርፍ ጽ/ቤት	3,985,500	-	3,985,500
	03		የውጭ ግንኙነት እና የፕሮቶኮል ደህንነት	12,159,500	-	12,159,500
	01		የውጭ ግንኙነት ፕሮቶኮል ሲብራሪ ስፖሊስና የልዩ ጽ/ቤት ሲከፈታሪያት ጉዳዮች	12,159,500	-	12,159,500
	04		የሕግ ጉዳዮች ፕሮግራም	717,700	-	717,700
	01		የሕግ ጉዳዮች ዳይሬክቶሬት	717,700	-	717,700
	05		የክብሩ ጉዳዮች ፕሮግራም	823,800	-	823,800
	01		የክብሩ ሲከፈታሪያት አገልግሎት	823,800	-	823,800
	06		የሹመትና ሽልማት አስተዳደር	672,700	-	672,700
	01		የሹመት ሽልማትና አስተዳደራዊ ጉዳዮች ዳይሬክቶሬት	672,700	-	672,700
113			የፌዴራል ዋናው አዲተር	16,778,700	-	16,778,700
	01		ሥራ አመራርና አስተዳደር	547,300	-	547,300
	01		ድጋፍና አገልግሎት	547,300	-	547,300
	02		ሌሎች ድጋፎች	5,946,700	-	5,946,700
	01		የድጋፍ ዘርፍ ጽ/ቤት	5,946,700	-	5,946,700
	03		አዲት የአዲት ምርምርና ስርዐት	10,284,700	-	10,284,700
	01		የአዲት ዘርፍ ጽ/ቤት	10,284,700	-	10,284,700
114			የፌዴሬሽን ምክር ቤት	12,711,813	-	12,711,813
	01		የሕገ መንግስት የበላይነትን ማረጋገጥና ግንዛቤ ማሳደግ	2,442,370	-	2,442,370
	01		የሕገ መንግስት ትርጉምና ሕገ መንግስታዊ መብቶች ዳይሬክቶሬት	2,442,370	-	2,442,370
	02		አንድ የኢኮኖሚና የፖለቲካ ማህበረሰብ ግንባታ	3,167,475	-	3,167,475
	01		የድጋፍና የጋራ ገቢ ምንጭ ክፍያ	1,015,996	-	1,015,996
	02		የማህበራዊ ጉዳዮች ጥናት፣ ውሳኔና አፈጻጸም ክትትል	1,174,640	-	1,174,640
	03		የግጭት መከላከል፣ አመራርና ሰላም ግንባታ	258,463	-	258,463
	04		የኮሙኒኬሽን አገልግሎት ዳይሬክቶሬት	718,376	-	718,376
	03		ግንኙነትና አጋርነት	2,646,400	-	2,646,400
	01		የኮሚዩኒኬሽን አገልግሎት ዳይሬክቶሬት	2,646,400	-	2,646,400
	04		ሥራ አመራርና አስተዳደር	4,455,568	-	4,455,568
	01		ድጋፍና አገልግሎት	4,455,568	-	4,455,568
115			የፕሬዚዳንት ጽ/ቤት	5,316,600	-	5,316,600
	01		ሥራ አመራርና አስተዳደር	4,389,600	-	4,389,600
	01		ድጋፍና አገልግሎት	4,389,600	-	4,389,600
	02		የአንግላ አቀባበልና የጉብኝት ፕሮግራም ማስተባበር	302,100	-	302,100
	02		የአንግላ አቀባበልና የጉብኝት ፕሮግራም ዳይሬክቶሬት	302,100	-	302,100

**Federal Government of Ethiopia
Recurrent Expenditure**

Object code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
15/00/000			Federal	22,228,255,922	1,112,804,047	23,341,059,969
0			Administration and General	9,578,333,552	64,719,700	9,643,053,252
0			Organ of State	251,338,863	6,374,600	257,713,463
1			House of The People's Representatives	93,549,200	-	93,549,200
	01		Management and Administration	15,462,400	-	15,462,400
		01	Support and Service	15,462,400	-	15,462,400
	02		Oversight & Representation Program	21,726,900	-	21,726,900
		01	Over sight & Representation standing Committee	21,726,900	-	21,726,900
	03		Parliamentary Outreach & Image Building Program	33,268,900	-	33,268,900
		01	Information & Communication Directorate	33,268,900	-	33,268,900
	04		Lagislative Program	22,745,900	-	22,745,900
		01	Legislative, Oversight, Control & Support Directorate	22,745,900	-	22,745,900
	05		Cross- Cutting Sectoral Affairs Program	345,100	-	345,100
		01	Women's Affairs Office /HIV AIDS Task Force	345,100	-	345,100
2			Office of the Prime Minister	35,190,200	-	35,190,200
	01		Management and Administration	16,831,000	-	16,831,000
		01	Support and Service	16,831,000	-	16,831,000
	02		Policy, Planning Implementation and Monitering	3,985,500	-	3,985,500
		01	Policy & Planning Monitering Sector Office	3,985,500	-	3,985,500
	03		Foreign Relation & Protocol Security	12,159,500	-	12,159,500
		01	Foreign Relation, Protocol Security, Spowsal & Secretariat Affairs	12,159,500	-	12,159,500
	04		Legal Affairs program	717,700	-	717,700
		01	Legal Affairs Directorate	717,700	-	717,700
	05		Cabinate Affairs Program	823,800	-	823,800
		01	Cabinate Secretariat Services	823,800	-	823,800
	06		Higher officials apointee & reward administration program	672,700	-	672,700
		01	Higher Officials Apointee & Rewards Administration directorate	672,700	-	672,700
13			Office Of The Auditor General	16,778,700	-	16,778,700
	01		Managemant and Adminstration	547,300	-	547,300
		01	Support and Service	547,300	-	547,300
	02		Other Support	5,946,700	-	5,946,700
		01	Support Sector Office	5,946,700	-	5,946,700
	03		Audit, Audit Research Development	10,284,700	-	10,284,700
		01	Audit Sector Office	10,284,700	-	10,284,700
14			House of The Federation	12,711,813	-	12,711,813
	01		Ensuring the Supremacy of the Constitution and Enhancing Awareness	2,442,370	-	2,442,370
		01	Interpretation of the Constitution and Constitutional Rights Directorate	2,442,370	-	2,442,370
	02		Building One Economic and Political Society	3,167,475	-	3,167,475
		01	Grant and Concurrent Revenue Distribuiton	1,015,996	-	1,015,996
		02	Social Affairs, Research, Decision and Monitoring	1,174,640	-	1,174,640
		03	Conflict Management and Peace Building	258,463	-	258,463
		04	Communication Service Directorate	718,376	-	718,376
	03		Communication and Partnership	2,646,400	-	2,646,400
		01	Communication and Partnership Directorate	2,646,400	-	2,646,400
	04		Management and Administrative Service	4,455,568	-	4,455,568
		01	Support and Services	4,455,568	-	4,455,568
115			Office Of The President	5,316,600	-	5,316,600
	01		Management and Administration	4,389,600	-	4,389,600
		01	Support and Services	4,389,600	-	4,389,600
	02		Reception and Visit Coordination	302,100	-	302,100
		02	Reception & Visit Coordination Director	302,100	-	302,100

Ministry of justice

ገጽ ፳፯፻፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ኮድ	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
	03		የሕዝብ ግንኙነትና ኮሚዩኒኬሽን	453,700	-	453,700
	03		የሕዝብ ግንኙነትና ኮሚዩኒኬሽን ዳይሬክቶሬት	453,700	-	453,700
	04		የሞት ፍርድ፣ የይቅርታ፣ የአዋጅና አቤቱታ ጉዳዮች	171,200	-	171,200
	04		የህግና አቤቱታ ጉዳዮች ዳይሬክቶሬት	171,200	-	171,200
116			የቤተመንግስት አስተዳደር	56,465,100	6,374,600	62,839,700
	01		ሥራ አመራርና አስተዳደር	26,859,000	-	26,859,000
	01		ድጋፍ አገልግሎት	26,859,000	-	26,859,000
	02		የመስተንግዶ አገልግሎት	29,255,900	5,581,400	34,837,300
	01		የመስተንግዶ ወላጅ የሰራ ሂደት	29,255,900	5,581,400	34,837,300
	03		የቤተመንግስት መብቶችና ቅርሶች እንክብካቤ ጥበቃ	350,200	793,200	1,143,400
	01		የመብቶች አገልግሎትና ቅርስ ጥበቃ ወላጅ የሥራ ሂደት	350,200	793,200	1,143,400
117			የብሔራዊ ምርጫ ቦርድ	7,885,600	-	7,885,600
	01		ፍታዊ ምርጫ	50,000	-	50,000
	01		የቦርዱ ጽ/ቤት	50,000	-	50,000
	02		ሥራ አመራርና አስተዳደር	7,835,600	-	7,835,600
	01		ድጋፍና አገልግሎት	3,932,100	-	3,932,100
	02		አቅም ግንባታ ፋይናንስ ግዢና ንብረት አስተዳደር	3,903,500	-	3,903,500
118			የፌዴራል ጉዳዮች ሚኒስቴር	23,441,650	-	23,441,650
	01		ሥራ አመራርና አስተዳደር	11,065,520	-	11,065,520
	01		ድጋፍና አገልግሎት	11,065,520	-	11,065,520
	02		ተመጣጣኝ ልማት ማረጋገጥ	7,520,550	-	7,520,550
	02		ተመጣጣኝ ልማት ማረጋገጥ ዳይሬክቶሬት	7,520,550	-	7,520,550
	03		ግጭት መከላከልና ማስወገድ	2,017,510	-	2,017,510
	05		ግጭት መከላከልና ማስወገድ ዳይሬክቶሬት	2,017,510	-	2,017,510
	04		ሀይማኖት እና እምነት ጉዳዮች	1,275,670	-	1,275,670
	04		የሀይማኖት እና እምነት ጉዳዮች ዳይሬክቶሬት	1,275,670	-	1,275,670
	05		የመንግስታት ግንኙነት ማጠናከርና ማስተባበር	1,562,400	-	1,562,400
	05		የመንግስታት ግንኙነት ማጠናከርና ማስተባበር ዳይሬክቶሬት	1,562,400	-	1,562,400
120			ፍትህና ደህንነት	1,482,522,343	32,435,100	1,514,957,443
121			የፍትህ ሚኒስቴር	50,569,613	-	50,569,613
	01		ሥራ አመራርና አስተዳደር	6,236,270	-	6,236,270
	01		ድጋፍና አገልግሎት	6,236,270	-	6,236,270
	02		ክርክር	38,841,986	-	38,841,986
	02		የፍትህ ሚኒስቴርና ወንጀል ጉዳዮች ክርክር መምሪያ	38,841,986	-	38,841,986
	04		የሕግ ጉዳዮች	5,491,357	-	5,491,357
	04		የሕግ መምሪያ	5,491,357	-	5,491,357
122			የፌዴራል ጠቅላይ ፍርድ ቤት	70,973,500	-	70,973,500
	01		ሥራ አመራርና አስተዳደር	31,165,100	-	31,165,100
	01		የፌዴራል ጠቅላይ ፍርድ ቤት	9,318,200	-	9,318,200
	02		የፌዴራል ከፍተኛ ፍርድ ቤት	5,547,700	-	5,547,700
	03		የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	13,858,700	-	13,858,700
	04		የፌዴራል ጠቅላይ ሽሪዓ ፍ/ቤት	2,440,500	-	2,440,500
	02		ለክርክሮች ውሳኔ መስጠት	39,808,400	-	39,808,400
	01		የፌዴራል ጠቅላይ ፍ/ቤት	7,566,800	-	7,566,800
	02		የፌዴራል ከፍተኛ ፍ/ቤት	14,215,100	-	14,215,100
	03		የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት	16,547,200	-	16,547,200
	04		የፌዴራል ጠቅላይ ሽሪዓ ፍ/ቤት	1,479,300	-	1,479,300
124			የቦን አድራጎት ድርጅቶችና ማህበራት ኤጀንሲ	9,539,280	-	9,539,280
	01		ሥራ አመራርና አስተዳደር	4,246,200	-	4,246,200
	01		ድጋፍና አገልግሎት	4,246,200	-	4,246,200
	02		የቦን አድራጎት ድርጅቶችና ማህበራት ምዝገባ ክትትልና ድጋፍ	5,293,080	-	5,293,080

Ministry of Justice
Federal Government of Ethiopia
Recurrent Expenditure

Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
	03		Public Relations & Communication	453,700	-	453,700
		03	Public Relation & Communication Directorate	453,700	-	453,700
	04		Death, Penalty, Pardon, Legislation & Complaint Affairs	171,200	-	171,200
		04	Legal & Complaint Affairs Director	171,200	-	171,200
6			Palace Administration	56,465,100	6,374,600	62,839,700
	01		Management & Administration	26,859,000	-	26,859,000
		01	Supporting Service	26,859,000	-	26,859,000
	02		State Banquet Service	29,255,900	5,581,400	34,837,300
		01	State Banquet Service Core Process	29,255,900	5,581,400	34,837,300
	03		Palace Museums & Heritages Conservation	350,200	793,200	1,143,400
		01	Museum Service & Heritage Conservation Core Process	350,200	793,200	1,143,400
7			Office Of The National Election Board	7,885,600	-	7,885,600
	01		Legal Election	50,000	-	50,000
		01	Office of the Election board	50,000	-	50,000
	02		Managment and Administration	7,835,600	-	7,835,600
		01	Support and Surives	3,932,100	-	3,932,100
		02	Capacity Building, Finance & Procurement Administration	3,903,500	-	3,903,500
8			Ministry Of Federal Affairs	23,441,650	-	23,441,650
	01		Managemant & Adminstration	11,065,520	-	11,065,520
		01	Support & Service	11,065,520	-	11,065,520
	02		Ensuring Equitable Development	7,520,550	-	7,520,550
		02	Ensuring Equitable Development Directorate	7,520,550	-	7,520,550
	03		Conflict Prevention & Resolution	2,017,510	-	2,017,510
		05	Conflict Prevention & Resolution Directorate	2,017,510	-	2,017,510
	04		Religion and Faith Affairs	1,275,670	-	1,275,670
		04	Religion and Faith Affairs Directorate	1,275,670	-	1,275,670
	05		Strength and Coordinating Inter Governmental Relationship	1,562,400	-	1,562,400
		05	Strength and Cordinating of Inter Governmental Relationship Directorate	1,562,400	-	1,562,400
20			Justice and Security	1,482,522,343	32,435,100	1,514,957,443
21			Ministry Of Justice	50,569,613	-	50,569,613
	01		Management & Administration	6,236,270	-	6,236,270
		01	Support & Services	6,236,270	-	6,236,270
	02		Litigation	38,841,986	-	38,841,986
		02	Criminal And Civil Affairs Department	38,841,986	-	38,841,986
	04		Legal Affairs	5,491,357	-	5,491,357
		04	Legal Department	5,491,357	-	5,491,357
22			Federal Supreme Court	70,973,500	-	70,973,500
	01		Management & Administration	31,165,100	-	31,165,100
		01	Federal supriam court	9,318,200	-	9,318,200
		02	Federal High Court	5,547,700	-	5,547,700
		03	Federal First Instance Court	13,858,700	-	13,858,700
		04	federal Shrei Suprem Court	2,440,500	-	2,440,500
	02		Dispose Cases Sumitted to the Court	39,808,400	-	39,808,400
		01	Federar Supriam Court	7,566,800	-	7,566,800
		02	Federal High Court	14,215,100	-	14,215,100
		03	Federal First Instance Court	16,547,200	-	16,547,200
		04	Federal Shrei Suprem Court	1,479,300	-	1,479,300
24			Charities and Societies Agency	9,539,280	-	9,539,280
	01		Manegment and Administration	4,246,200	-	4,246,200
		01	support and services	4,246,200	-	4,246,200
	02		Charity's Organization, Association Registration & Support	5,293,080	-	5,293,080

Ministry of justice

ገጽ ፳፯፻፳ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/በት ክፍ	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
125		02	የበጎ አድራጎች ድርጅቶችና ማህበራት ምዝገባ ክትትልና ድጋፍ ዳይሬክቶሬት	5,293,080	-	5,293,080
			የፍትሕና የሕግ ስርዓት ምርምር ኢንስቲትዩት	6,128,200	-	6,128,200
	01		ሥራ አመራርና አስተዳደር	3,996,100	-	3,996,100
		01	ድጋፍና አገልግሎት	3,996,100	-	3,996,100
	02		ጥናት እና ምርምር	1,608,700	-	1,608,700
		02	ጥናት እና ምርምር የሥራ ሃደት	1,608,700	-	1,608,700
	03		መረጃ ማሰባሰብና ማሰራጨት	523,400	-	523,400
		03	የመረጃ መሰብሰብና ማሰራጨት የሥራ ሃደት	523,400	-	523,400
126			ብሔራዊ የመረጃና ደህንነት አገልግሎት	247,704,270	-	247,704,270
	01		ሥራ አመራርና አስተዳደር	62,275,230	-	62,275,230
		01	ድጋፍና አገልግሎት	62,275,230	-	62,275,230
	02		መረጃ	58,584,910	-	58,584,910
		01	የውጭ መረጃ ዋና መምሪያ	13,766,460	-	13,766,460
		02	የቴክኒካዊ መረጃ ዋና መምሪያ	10,007,620	-	10,007,620
		03	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	34,810,830	-	34,810,830
	03		ደህንነት	126,844,130	-	126,844,130
		01	የኢሚግሬሽንና ዜግነት ጉዳይ ዋና መምሪያ	81,909,310	-	81,909,310
		02	ጥበቃ ዋና መምሪያ	44,934,820	-	44,934,820
127			የፌዴራል ፖሊስ	776,495,230	-	776,495,230
	01		ሥራ አመራርና አስተዳደር	329,697,020	-	329,697,020
		01	ድጋፍ አገልግሎት	329,697,020	-	329,697,020
	02		ወንጀል ምርመራ	15,864,300	-	15,864,300
		01	የፎረንሲክ ምርመራ ዳይሬክቶሬት	5,088,400	-	5,088,400
		02	የቴክኒክ ምርመራ ዳይሬክቶሬት	10,775,900	-	10,775,900
	03		ወንጀል መከላከል	381,370,360	-	381,370,360
		01	የኦፕሬሽን ዳይሬክቶሬት	8,499,800	-	8,499,800
		02	የፀጥታና ሕግ ማስከበር ዳይሬክቶሬት	117,039,900	-	117,039,900
		03	የሀረ-ሽብርና የተደራጁ ወንጀለኞች ቁጥጥር ዳይሬክቶሬት	72,171,600	-	72,171,600
		04	ፈጥኖ ደራሽ ዳይሬክቶሬት	183,659,060	-	183,659,060
	04		ትምህርትና ስልጠና	16,635,800	-	16,635,800
		01	ስታፍ ኮሌጅ ዳይሬክቶሬት	12,496,700	-	12,496,700
		02	ወንጀልና ፎረንሲክ ምርመራ ዳይሬክቶሬት	1,566,800	-	1,566,800
		03	ጤና ሳይንስ ዳይሬክቶሬት	1,507,000	-	1,507,000
		04	የጥናትና ምርምር ዳይሬክቶሬት	1,065,300	-	1,065,300
	05		ጤና አገልግሎት	32,927,750	-	32,927,750
		01	የህክምና አገልግሎት ዳይሬክቶሬት	32,027,500	-	32,027,500
		02	ቅድመ በሽታ መከላከል መምሪያ	900,250	-	900,250
128			የፌዴራል የስነ ምግባር እና ሀረ መ-ስና ኮሚሽን	34,893,600	-	34,893,600
	01		ሥራ አመራርና አስተዳደር	9,961,600	-	9,961,600
		01	የድጋፍና አገልግሎት	9,961,600	-	9,961,600
	02		መ-ስናን መከላከል	24,932,000	-	24,932,000
		01	የስነ ምግባር ትምህርትና የኮሙኒኬሽን ጉዳዮች ዳይሬክቶሬት	3,628,450	-	3,628,450
		02	የአስራር ስርዓት ጥናት ምርምርና ድጋፍ ዳይሬክቶሬት	2,036,820	-	2,036,820
		03	የመ-ስና ወንጀል ምርመራና ክስ ዳይሬክቶሬት	11,638,580	-	11,638,580
		04	የስነ-ምግባር አውታሮች ማስተባበሪያ ዳይሬክቶሬት	1,239,120	-	1,239,120
		05	የሀብት ማሳወቅና ምዝገባ ዳይሬክቶሬት	6,389,030	-	6,389,030
129			የፌዴራል ማረሚያ ቤቶች አስተዳደር	175,076,420	-	175,076,420
	01		ሥራ አመራርና አስተዳደር	52,087,310	-	52,087,310
		01	ድጋፍ አገልግሎት	52,087,310	-	52,087,310
	02		የጥበቃና ደህንነት አስተዳደር	26,231,870	-	26,231,870
		01	የታራሚዎች ፍትህና አስተዳደር ዳይሬክቶሬት	12,503,870	-	12,503,870

**Federal Government of Ethiopia
Recurrent Expenditure**

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
125		02	Charity's Organization Association Registration & Support Directorate	5,293,080	-	5,293,080
			Justice And Legal System Research Institute	6,128,200	-	6,128,200
	01		Managemant and Adminstration	3,996,100	-	3,996,100
		01	Support and Services	3,996,100	-	3,996,100
	02		Study and Research	1,608,700	-	1,608,700
		02	Study and Research Work Process	1,608,700	-	1,608,700
		03	Information Gathering and Distribution	523,400	-	523,400
		03	Information Gathering & Distribution Work Process	523,400	-	523,400
126			National Intelligence & Security Service	247,704,270	-	247,704,270
	01		Management and Administration	62,275,230	-	62,275,230
		01	Support and Services	62,275,230	-	62,275,230
	02		Intelligence	58,584,910	-	58,584,910
		01	Main Department for External Intelligence	13,766,460	-	13,766,460
		02	Main Department for Technical Intelligence	10,007,620	-	10,007,620
		03	Main Department for Internal Security and Protection	34,810,830	-	34,810,830
	03		Security	126,844,130	-	126,844,130
		01	Main Department for Immigration and National Affairs	81,909,310	-	81,909,310
		02	Main Department of protection	44,934,820	-	44,934,820
127			Federal Police	776,495,230	-	776,495,230
	01		Management and Administration	329,697,020	-	329,697,020
		01	Support and Services	329,697,020	-	329,697,020
	02		Crime Investigation	15,864,300	-	15,864,300
		01	Forensic Investigation Directorate	5,088,400	-	5,088,400
		02	Technical Investigation Directorate	10,775,900	-	10,775,900
	03		Crime Priventon	381,370,360	-	381,370,360
		01	Operational Tasks Directoratre	8,499,800	-	8,499,800
		02	Keeping Security and Enforcement of Law Directorate	117,039,900	-	117,039,900
		03	Anti Terrorism and Controlling Gangster Groups Directorate	72,171,600	-	72,171,600
		04	Rapid Force Directorate	183,659,060	-	183,659,060
	04		Education and training	16,635,800	-	16,635,800
		01	Staff College Directorate	12,496,700	-	12,496,700
		02	Crime and Forensic Investigation Directorate	1,566,800	-	1,566,800
		03	Health Science Directorate	1,507,000	-	1,507,000
		04	Research and Organizational Reform Directorate	1,065,300	-	1,065,300
	05		Health Services	32,927,750	-	32,927,750
		01	Medcal Services Directorate	32,027,500	-	32,027,500
		02	Disease Pre-Prevention Division	900,250	-	900,250
128			Federal Ethics And Anti-Corruption Commission	34,893,600	-	34,893,600
	01		Management and adminisstration	9,961,600	-	9,961,600
		01	Support and Services	9,961,600	-	9,961,600
	02		Prevention of Corruption	24,932,000	-	24,932,000
		01	Ethical Education and Communication Affairs Directorate	3,628,450	-	3,628,450
		02	System Study and Research Directorate	2,036,820	-	2,036,820
		03	Investigation of Corruption Directorate	11,638,580	-	11,638,580
		04	Ethics Infrastructure Co-ordination Directorate	1,239,120	-	1,239,120
		05	Asset Regisration and Disclosure Directorate	6,389,030	-	6,389,030
129			Federal Prison Administration	175,076,420	-	175,076,420
	01		Management and Administration	52,087,310	-	52,087,310
		01	Support Services	52,087,310	-	52,087,310
	02		Protection and Security Administration	26,231,870	-	26,231,870
		01	Management of Prisnors Justies Directorate	12,503,870	-	12,503,870

Ministry of justice

ገጽ ፪ሺ፰፮ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መዝገብ ቁጥር	የፕሮግራም	የሰራ. ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
		02	የጥበቃ ደህንነትና አስተዳደር ዳይሬክቶሬት	13,728,000	-	13,728,000
	03		ተሀድሶና ልማት	34,638,740	-	34,638,740
		01	ማረምና ማነጽ ዳይሬክቶሬት	10,243,500	-	10,243,500
		02	ልማትና ማቋቋም ዳይሬክቶሬት	19,294,720	-	19,294,720
		03	ትምህርትና ስልጠና ዳይሬክቶሬት	5,100,520	-	5,100,520
	04		መሰረታዊ ፍላጎት	62,118,500	-	62,118,500
		01	የመጠለያ አልባላትና ምግብ አቅርቦት ዳይሬክቶሬት	50,881,390	-	50,881,390
		02	አጠቃላይ ሆስፒታል	11,237,110	-	11,237,110
132			የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን	9,664,940	-	9,664,940
	01		ሥራ አመራርና አስተዳደር	1,791,500	-	1,791,500
		01	ድጋፍና አገልግሎት	1,791,500	-	1,791,500
	02		የአቅም ግንባታና ተደራሽነት	4,162,030	-	4,162,030
		02	የአቅም ግንባታና ተደራሽነት ማስፋፋት የሰ/ሀ ዳይሬክቶሬት	4,162,030	-	4,162,030
	03		የሰብአዊ መብት ግንዛቤ ማስፋፊያ ፕሮግራም	1,827,650	-	1,827,650
		03	የሰብአዊ መብት ግንዛቤ ማስፋፊያ ዳይሬክቶሬት	1,827,650	-	1,827,650
	04		የሰብአዊ መብት ጥሰት ማረም ምክር አገልግሎትና ክትትል ፕሮግራም	1,284,350	-	1,284,350
		04	የሰብአዊ መብት ጥሰት ማረም ምክር አገልግሎትና ክትትል ዳይሬክቶሬት	1,284,350	-	1,284,350
	05		የሰብአዊ መብቶች መከበራቸውን ማረጋገጥ ፕሮግራም	599,410	-	599,410
		05	መንግስትን የማማከርና የሰብአዊ መብት የጥናትና ምርምር ዳይሬክቶሬት	599,410	-	599,410
133			የሀዝብ እንባ ጠባቂ ተቋም	14,203,500	-	14,203,500
	01		ሥራ አመራርና አስተዳደር	9,458,700	-	9,458,700
		01	ድጋፍና አገልግሎት	9,458,700	-	9,458,700
	02		የድጋፍ ፕሮግራም	1,163,100	-	1,163,100
		01	የሴቶች ሕፃናትና አካል ጉዳተኞች ጉዳይ	1,163,100	-	1,163,100
	03		የአስተዳደር በደል መከላከል ፕሮግራም	1,156,600	-	1,156,600
		01	የአስተዳደር በደል መከላከል ዳይሬክቶሬት	1,156,600	-	1,156,600
	04		የመረጃ ነፃነት	1,119,000	-	1,119,000
		01	የመረጃ ነፃነት ማስተግበር ዳይሬክቶሬት	1,119,000	-	1,119,000
	05		የአስተዳደር በደል ምርመራና ማረም ፕሮግራም	1,306,100	-	1,306,100
		01	የአስተዳደር በደል ምርመራና ማረም ዳይሬክቶሬት	1,306,100	-	1,306,100
134			የሰነዶች ማረጋገጫና ምዝገባ ጽ/ቤት	-	30,849,900	30,849,900
	01		ሥራ አመራርና አስተዳደር	-	19,748,900	19,748,900
		01	ድጋፍና አገልግሎት	-	19,748,900	19,748,900
	02		የሰነድ ማረጋገጥ፣ መመዝገብና የህግ ጉዳዮች	-	11,101,000	11,101,000
		02	የሰነድ ማረጋገጥ፣ መመዝገብና የህግ ጉዳዮች ዳይሬክቶሬት	-	11,101,000	11,101,000
135			የኢንፎርሜሽን መረብ ደህንነት ኢጀንሲ	73,755,790	-	73,755,790
	01		ሥራ አመራርና አስተዳደር	43,462,450	-	43,462,450
		01	ድጋፍ አገልግሎት	43,462,450	-	43,462,450
	02		የኢንፎርሜሽን መረብ ደህንነት	30,293,340	-	30,293,340
		01	የኢንፎርሜሽን ኢንሹራንስ ዳይሬክቶሬት	8,987,500	-	8,987,500
		02	ኢንፎርሜሽን አፕራሽን ዳይሬክቶሬት	9,153,960	-	9,153,960
		03	ቴክኒካዊ መረጃ ዳይሬክቶሬት	8,847,220	-	8,847,220
		04	ጂኦ ስፓሻል መረጃና ደህንነት ዳይሬክቶሬት	3,304,660	-	3,304,660
136			የፍትህ አካላት ባለሙያዎች ማሰልጠኛ ማዕከል	8,908,800	1,585,200	10,494,000
	01		ሥራ አመራርና አስተዳደር	4,560,300	-	4,560,300
		01	ድጋፍና አገልግሎት	4,560,300	-	4,560,300
	02		ስልጠና	3,261,800	1,585,200	4,847,000
		01	የስልጠና አስተባባሪ	3,261,800	1,585,200	4,847,000
	03		የጥናትና ምርምር	1,086,700	-	1,086,700
		01	የጥናትና ምርምር አስተባባሪ	1,086,700	-	1,086,700
137			የመንግስት ፋይናንስ ድርጅቶች ኢጀንሲ	4,609,200	-	4,609,200

**Federal Government of Ethiopia
Recurrent Expenditure**

Sub-Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		02	Protection and Administration Directorate	13,728,000	-	13,728,000
	03		Renaissance and Development	34,638,740	-	34,638,740
		01	Rebuilding and Alteration of Prisons Directorate	10,243,500	-	10,243,500
		02	Rehabilitation and Development Directorate	19,294,720	-	19,294,720
		03	Education and Training Directorate	5,100,520	-	5,100,520
	04		Basic Necessities	62,118,500	-	62,118,500
		01	Providing Shelter Dress and Food Directorate	50,881,390	-	50,881,390
		02	General Hospital	11,237,110	-	11,237,110
132			Ethiopian Human Right Commission	9,664,940	-	9,664,940
	01		Administration and Management	1,791,500	-	1,791,500
		01	Support and Service	1,791,500	-	1,791,500
	02		Capacity Building and Accessibility Enhancement	4,162,030	-	4,162,030
		02	Capacity Building & Accessibility Enhancement H/R Directorate	4,162,030	-	4,162,030
	03		Human Rights Promotion Program	1,827,650	-	1,827,650
		03	Human Rights Promotion Directorate	1,827,650	-	1,827,650
	04		Redressing Human Rights Violation Counseling and Monitoring program	1,284,350	-	1,284,350
		04	Redressing Human Rights Violation Counseling & Monitoring Directorate	1,284,350	-	1,284,350
	05		Advising Government & Research Program	599,410	-	599,410
		05	Advising Government & Research Directorate	599,410	-	599,410
133			Institution of The Ombudsman	14,203,500	-	14,203,500
	01		Management and Administration	9,458,700	-	9,458,700
		01	Support and Service	9,458,700	-	9,458,700
	02		Support Program	1,163,100	-	1,163,100
		01	Women, Children & Disabled Affairs	1,163,100	-	1,163,100
	03		Prevention of Mal Administration	1,156,600	-	1,156,600
		01	Mal Administration Prevention Directorate	1,156,600	-	1,156,600
	04		Freedom of information	1,119,000	-	1,119,000
		01	Freedom of information Right Implementation Directorate	1,119,000	-	1,119,000
	05		Investigation of Mal - Administration & Correction	1,306,100	-	1,306,100
		01	Investigation of mal-administration & correction directorate	1,306,100	-	1,306,100
134			Documents Authentication and Registration Office	-	30,849,900	30,849,900
	01		Management and Administration	-	19,748,900	19,748,900
		01	Support and Service	-	19,748,900	19,748,900
	02		Document Authentication, Registration and Legal Affairs	-	11,101,000	11,101,000
		02	Document Authentication Registration & Legal Affairs Directorate	-	11,101,000	11,101,000
135			Information Network Security Agency	73,755,790	-	73,755,790
	01		Management and Administration	43,462,450	-	43,462,450
		01	Support Services	43,462,450	-	43,462,450
	02		Information Network	30,293,340	-	30,293,340
		01	Information Insurance Directorate	8,987,500	-	8,987,500
		02	Information Operation Directorate	9,153,960	-	9,153,960
		03	Technical Intelligence Directorate	8,847,220	-	8,847,220
		04	Geo-Spatial Intelligence and Security Directorate	3,304,660	-	3,304,660
136			The Justice Sector Personnel Training Center	8,908,800	1,585,200	10,494,000
	01		Management & Administration	4,560,300	-	4,560,300
		01	Support and Service	4,560,300	-	4,560,300
	02		Training	3,261,800	1,585,200	4,847,000
		01	Training Coordinator	3,261,800	1,585,200	4,847,000
	03		Research & Development	1,086,700	-	1,086,700
		01	Research & Development Coordinator	1,086,700	-	1,086,700
137			Public Financial Enterprises Agency	4,609,200	-	4,609,200

Ministry of justice

ገጽ ፳፬፡፳፰ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፮ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ክፍል	ፕሮግራም	የቦራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
	01		ሥራ አመራርና አስተዳደር	4,505,100	-	4,505,100
		01	ድጋፍና አገልግሎት	4,505,100	-	4,505,100
	02		የሰው ሀብት ልማትና ኢንፎርሜሽን ቴክኖሎጂ	57,600	-	57,600
		01	የሰው ሀብት ልማትና የመረጃ ቴክኖሎጂ	57,600	-	57,600
	03		እቅድና ክትትል ድጋፍ	46,500	-	46,500
		01	የእቅድና ክትትል ድጋፍ ጽ/ቤት	46,500	-	46,500
140			መከላከያ	6,500,000,000	-	6,500,000,000
141			ሀገር መከላከያ ሚኒስቴር	6,500,000,000	-	6,500,000,000
	01		የሥራ አመራርና አስተዳደር	627,534,289	-	627,534,289
		01	ድጋፍና አገልግሎት	627,534,289	-	627,534,289
	02		የሰው ሀብት ልማት	3,297,350,679	-	3,297,350,679
		01	የሰው ሀብት ልማት	3,297,350,679	-	3,297,350,679
	03		የምድርን የአየር ሀይል የትጥቅ አቅም ግንባታ	1,472,269,472	-	1,472,269,472
		01	የምድርን የአየር ሀይል የትጥቅ አቅም ግንባታ	1,472,269,472	-	1,472,269,472
	04		የግራውንድና አየር ሞብሊቲ አቅም ማሳደግ	480,604,713	-	480,604,713
		01	የግራውንድና አየር ሞብሊቲ አቅም ማሳደግ	480,604,713	-	480,604,713
	05		የአየር ክልል የመከላከል አቅምን ማሳደግ	20,000,000	-	20,000,000
		01	የአየር ክልል የመከላከል አቅምን ማሳደግ	20,000,000	-	20,000,000
	06		የወታደራዊ ተቋማትና መሰረተ ልማት ግንባታና ጥገና	511,504,024	-	511,504,024
		01	የወታደራዊ ተቋማትና መሰረተ ልማት ግንባታና ጥገና	511,504,024	-	511,504,024
	07		የወታደራዊ ኦፕሬሽን ኢንተላጀንስና የግንኙነት ስራ	90,736,823	-	90,736,823
		01	የወታደራዊ ኦፕሬሽን ኢንተላጀንስና የግንኙነት ስራ	90,736,823	-	90,736,823
150			ጠቅላላ አገልግሎት	1,344,472,346	25,910,000	1,370,382,346
151			ውጭ ጉዳይ ሚኒስቴር	577,728,960	24,500,000	602,228,960
	01		ሥራ አመራርና አስተዳደር	250,617,250	24,500,000	275,117,250
		01	ድጋፍና አገልግሎት	250,617,250	24,500,000	275,117,250
	02		የኢኮኖሚና ቢዝነስ ዲፕሎማሲ	95,117,880	-	95,117,880
		01	የቴክኖሎጂ ሽግግርን ማሳደግና የውጭ ንግድን ማስፋፋት	53,551,040	-	53,551,040
		02	የውጭ ኢንቨስትመንት መሳብና የልማት ፋይናንስ ማሰባሰብ	41,566,840	-	41,566,840
	03		ስትሮቴጂክ አጋርነት	113,428,330	-	113,428,330
		01	አጋርነትን ማጎልበት	113,428,330	-	113,428,330
	04		የአገር ገጽታ ግንባታ	30,088,980	-	30,088,980
		01	አገራዊ ገጽታን ማሳየት	30,088,980	-	30,088,980
	05		የዲያስፖራ ተሳትፎ	88,476,520	-	88,476,520
		01	የዲያስፖራ ተሳትፎን ማጎልበት	88,476,520	-	88,476,520
152			የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	163,115,270	-	163,115,270
	01		ሥራ አመራርና አስተዳደር	17,746,370	-	17,746,370
		01	ድጋፍና አገልግሎት	17,746,370	-	17,746,370
	02		የኢኮኖሚ አመራርና አስተዳደር	7,045,420	-	7,045,420
		02	የኢኮኖሚ አመራርና አስተዳደር ዘርፍ ጽ/ቤት	7,045,420	-	7,045,420
	03		የውጭ ሀብት ግኝትና አስተዳደር	134,030,350	-	134,030,350
		03	የውጭ ሀብት ግኝት እና አስተዳደር ዘርፍ ጽ/ቤት	134,030,350	-	134,030,350
	04		የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር	4,293,130	-	4,293,130
		04	የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር ዘርፍ ጽ/ቤት	4,293,130	-	4,293,130
153			የመንግስት ኮሙዩኒኬሽን ጉዳዮች ጽ/ቤት	33,416,410	-	33,416,410
	01		ሥራ አመራርና አስተዳደር	21,696,710	-	21,696,710
		01	ድጋፍና አገልግሎት	21,696,710	-	21,696,710
	02		የኢንፎርሜሽን አገልግሎት	4,850,500	-	4,850,500
		02	የኢንፎርሜሽን አገልግሎት ዳይሬክቶሬት	4,850,500	-	4,850,500
	03		የቤናና ፕሮግራም ዝግጅትና ሥርጭት	1,709,400	-	1,709,400
		03	የቤናና ፕሮግራም ፕሮዳክሽን ዳይሬክቶሬት	1,709,400	-	1,709,400

**Federal Government of Ethiopia
Recurrent Expenditure**

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
	01		Management and Administration	4,505,100	-	4,505,100
		01	Support and Services	4,505,100	-	4,505,100
	02		Human Resource Development and Information Technology	57,600	-	57,600
		01	Human Resource Development and Information Technology	57,600	-	57,600
	03		Planning and Monitoring Support	46,500	-	46,500
		01	Planning and Monitoring Support Office	46,500	-	46,500
140			Defense	6,500,000,000	-	6,500,000,000
141			Ministry of National Defense	6,500,000,000	-	6,500,000,000
	01		Management and Administration	627,534,289	-	627,534,289
		01	support services	627,534,289	-	627,534,289
	02		Capacity Building of Human Resource	3,297,350,679	-	3,297,350,679
		01	Capacity Building of Human Resource	3,297,350,679	-	3,297,350,679
	03		Ground and Airforce Armament Capacity Building	1,472,269,472	-	1,472,269,472
		01	Ground and Air Force Armament Capacity Building	1,472,269,472	-	1,472,269,472
	04		Ground and Air Force Mobilitgy Capacity Building	480,604,713	-	480,604,713
		01	Ground and Air Force Mobility Capacity Building	480,604,713	-	480,604,713
	05		Capacity Building of Air Defence	20,000,000	-	20,000,000
		01	Capacity Building of Air Defence	20,000,000	-	20,000,000
	06		Building and Maintainance of Military Infrastructure	511,504,024	-	511,504,024
		01	Building and Maintenance of Military Infrastructure	511,504,024	-	511,504,024
	07		Militarfy Intelligence Operation	90,736,823	-	90,736,823
		01	Military Intelligence Operation	90,736,823	-	90,736,823
150			General Service	1,344,472,346	25,910,000	1,370,382,346
151			Ministry Of Foreign Affairs	577,728,960	24,500,000	602,228,960
	01		Management and Administration	250,617,250	24,500,000	275,117,250
		01	Support services	250,617,250	24,500,000	275,117,250
	02		Economic and Business Diplomacy	95,117,880	-	95,117,880
		01	Develope Technological Transformation and Expansion of Foreign Trade	53,551,040	-	53,551,040
		02	Attract Foreign Investment and Find Development	41,566,840	-	41,566,840
	03		Strategic Partnership	113,428,330	-	113,428,330
		01	Develope Cooperation	113,428,330	-	113,428,330
	04		Building Image of the Country	30,088,980	-	30,088,980
		01	Works on Country's Features	30,088,980	-	30,088,980
	05		Diaspora Participation	88,476,520	-	88,476,520
		01	Develop Participation of Diaspora	88,476,520	-	88,476,520
152			Ministry Of Finance And Economic Development	163,115,270	-	163,115,270
	01		Managemant And Adminstration	17,746,370	-	17,746,370
		01	Support and Service	17,746,370	-	17,746,370
	02		Economy Managemant & Adminstation	7,045,420	-	7,045,420
		02	Economic Managemant & Adminstration Sector Office	7,045,420	-	7,045,420
	03		Foriegn Resource Moblization and Income Adminstration	134,030,350	-	134,030,350
		03	Foriegn Resource Moblization & Income Adminstration Sector Office	134,030,350	-	134,030,350
	04		Government Fainance Adminstration and Control	4,293,130	-	4,293,130
		04	Government Fainance Adminstration and Control Sector Office	4,293,130	-	4,293,130
153			Government Communication Affairs Office	33,416,410	-	33,416,410
	01		Management and Administration	21,696,710	-	21,696,710
		01	Support and Services	21,696,710	-	21,696,710
	02		Information Service	4,850,500	-	4,850,500
		02	Information Service Directorate	4,850,500	-	4,850,500
	03		News & Program Production	1,709,400	-	1,709,400
		03	News & Program Production Directorate	1,709,400	-	1,709,400

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ ወጪ

የመንግስት መ/ቤት ነፃ	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
	04		የኮሙኒኬሽንና የሚዲያ ግንኙነት	751,000	-	751,000
	04		የኮሙኒኬሽንና የሚዲያ ግንኙነት ዳይሬክቶሬት	751,000	-	751,000
	05		የሚዲያ ልማትና አብዝሀነት ፕሮግራም	590,400	-	590,400
	05		የኢሌክትሮኒክስ ህትመት ልማት ሚዲያ ዳይሬክቶሬት	590,400	-	590,400
	06		የሰው ሀይል አቅም ግንባታ	2,898,400	-	2,898,400
	06		የኮሚኒኬሽንና የሚዲያ ጥናትና ግንባታ ዳይሬክቶሬት	2,898,400	-	2,898,400
	07		የኢንፎርሜሽን ቴክኖሎጂ ልማት	920,000	-	920,000
	07		የኢንፎርሜሽን ቴክኖሎጂ ልማት ማስተባበሪያ	920,000	-	920,000
154			የማዕከላዊ ስታትስቲክስ ኢጀኔሪ	48,251,490	-	48,251,490
	01		ሥራ አመራርና አስተዳደር	44,591,470	-	44,591,470
	01		ድጋፍና አገልግሎት	44,591,470	-	44,591,470
	02		ብሔራዊ የተቀናጀ ሰርቪድ ፕሮግራም	2,408,880	-	2,408,880
	01		የስታትስቲክስ ጥናቶችና ቁጠራዎች ዘርፍ ጽ/ቤት	2,408,880	-	2,408,880
	03		የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ	1,251,140	-	1,251,140
	01		የህዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ ጽ/ቤት	1,251,140	-	1,251,140
156			የኢትዮጵያ ገቢዎችና ጉምሩክ ባለስልጣን	436,210,700	-	436,210,700
	01		ሥራ አመራርና አስተዳደር	142,001,100	-	142,001,100
	01		ድጋፍና አገልግሎት	142,001,100	-	142,001,100
	02		የገቢ አሰባሰብ	153,720,400	-	153,720,400
	02		የቅርንጫፍ ጽ/ቤቶች ማስተባበሪያና ድጋፍ ሥራዎች ዘርፍ ጽ/ቤት	153,720,400	-	153,720,400
	03		የታክስ ሕግ ማስከበር	80,702,400	-	80,702,400
	03		የሕግ ማስከበር ሥራዎች ዘርፍ ጽ/ቤት	80,702,400	-	80,702,400
	04		ዘመናዊ የመረጃ ሥርዓት	25,708,000	-	25,708,000
	04		የኮርፖሬት ሥራዎች ዘርፍ ጽ/ቤት	25,708,000	-	25,708,000
	05		የተገልጋዮች ትምህርትና ድጋፍ	34,078,800	-	34,078,800
	05		የሰው ጥናት ሞደርናይዜሽን ሥራዎች ዘርፍ ጽ/ቤት	34,078,800	-	34,078,800
159			የኢትዮጵያ ብሮድካስት ባለስልጣን	7,178,920	-	7,178,920
	01		ሥራ አመራርና አስተዳደር	5,753,060	-	5,753,060
	01		ድጋፍና አገልግሎት	5,753,060	-	5,753,060
	02		የመገናኛ ብዙሃን ማስፋፋት	518,740	-	518,740
	02		የመገናኛ ብዙሃን ማስፋፋት የሥራ ሃይት	518,740	-	518,740
	03		የመገናኛ ብዙሃን ክትትልና ድጋፍ	907,120	-	907,120
	03		የመገናኛ ብዙሃን ክትትልና ድጋፍ የሥራ ሃይት	907,120	-	907,120
161			የሳይንስና ቴክኖሎጂ ሚኒስቴር	21,052,440	-	21,052,440
	01		ሥራ አመራርና አስተዳደር	13,330,800	-	13,330,800
	01		ድጋፍና አገልግሎት	13,330,800	-	13,330,800
	02		የቴክኖሎጂ ሽግግር እና ልማት	2,969,460	-	2,969,460
	02		የቴክኖሎጂ ሽግግርና ልማት ዳይሬክቶሬት	2,969,460	-	2,969,460
	03		የኢንፎርሜሽን ስርዓት አስተዳደር	599,910	-	599,910
	03		ዕቅድ ዝግጅት እና ትግበራ ዳይሬክቶሬት	599,910	-	599,910
	04		የሳ.ቴ. ተቋማት የሰው ሀይል ልማት አስራ ስርዓት	3,165,080	-	3,165,080
	04		የአቅም ግንባታ ዳይሬክቶሬት	3,165,080	-	3,165,080
	05		የሳይንስና ቴክኖሎጂ አለም አቀፍ ግንኙነት	438,610	-	438,610
	05		የሳይንስ እና ቴክኖሎጂ አለም አቀፍ ግንኙነት አገልግሎት	438,610	-	438,610
	06		የሳ.ቴ. ፖሊሲ ምርምር እና ጥናት	548,580	-	548,580
	06		የሳ.ቴ. ፖሊሲ ምርምር እና ጥናት ዳይሬክቶሬት	548,580	-	548,580
162			የኢትዮጵያ ካርታ ሥራ ኢጀኔሪ	17,903,120	1,410,000	19,313,120
	01		ሥራ አመራርና አስተዳደር	13,506,520	1,155,000	14,661,520
	01		ድጋፍና አገልግሎት	13,506,520	1,155,000	14,661,520
	02		ወቅታዊና አሳሳቂ የምድር መረጃ አቅርቦት	4,058,300	255,000	4,313,300
	01		የቴክኒክ ዳይሬክቶሬት	4,058,300	255,000	4,313,300

Federal Government of Ethiopia Recurrent Expenditure

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
	04		Communication & Media Relation	751,000	-	751,000
	04		Communication & Media Relation Directorate	751,000	-	751,000
	05		Media Development & Diversity Program	590,400	-	590,400
	05		Electronics & Press Media Development Directorate	590,400	-	590,400
	06		Human Resource Capacity Building	2,898,400	-	2,898,400
	06		Directorate Communication Media Research & Capacity Building	2,898,400	-	2,898,400
	07		Information Technology & Development	920,000	-	920,000
	07		Information Technology Development Department	920,000	-	920,000
154			Central Statistics Agency	48,251,490	-	48,251,490
	01		Management and Administration	44,591,470	-	44,591,470
	01		Support and Services	44,591,470	-	44,591,470
	02		National Integrated Survey Program	2,408,880	-	2,408,880
	01		Statistics Research and Demographic Office	2,408,880	-	2,408,880
	03		Demographic and Social Statistics	1,251,140	-	1,251,140
	01		Demographic and Social Statistics Office	1,251,140	-	1,251,140
156			Ethiopian Revenue and Customs Authority	436,210,700	-	436,210,700
	01		Management and Administration	142,001,100	-	142,001,100
	01		Support and Services	142,001,100	-	142,001,100
	02		Revenue Collection	153,720,400	-	153,720,400
	02		Branch Offices Coordination & Support	153,720,400	-	153,720,400
	03		Regulation of Tax Law	80,702,400	-	80,702,400
	03		Tax Law Enforcement Office	80,702,400	-	80,702,400
	04		Modern Data Management System	25,708,000	-	25,708,000
	04		Corporate Functions	25,708,000	-	25,708,000
	05		Customs Education and Support	34,078,800	-	34,078,800
	05		Change and Modernization	34,078,800	-	34,078,800
159			Ethiopian Broadcast Authority	7,178,920	-	7,178,920
	01		Management and Administration	5,753,060	-	5,753,060
	01		Support and Service	5,753,060	-	5,753,060
	02		Media Expansion	518,740	-	518,740
	02		Media Expansion Work Process	518,740	-	518,740
	03		Media Inspection and Support	907,120	-	907,120
	03		Media Inspection and Support Work Process	907,120	-	907,120
161			Ministry of Science And Technology	21,052,440	-	21,052,440
	01		Management and Administration	13,330,800	-	13,330,800
	01		Support and Service	13,330,800	-	13,330,800
	02		Technology Transformation & Development	2,969,460	-	2,969,460
	02		Technology Transformation & Development Directorate	2,969,460	-	2,969,460
	03		Innovation System Administration	599,910	-	599,910
	03		Plan Preparation and Implementation Directorate	599,910	-	599,910
	04		Capacity Building on Human Power Development & System Administration	3,165,080	-	3,165,080
	04		Science & Technology Human Resource Capacity Building Directorate	3,165,080	-	3,165,080
	05		Science & Technology Foreign Relationship	438,610	-	438,610
	05		Science and Technology Foreign Relationship Service	438,610	-	438,610
	06		Science & Technology Policy Research and Study Directorate	548,580	-	548,580
	06		Science & Technology Policy Research and Study Directorate	548,580	-	548,580
162			Ethiopian Mapping Agency	17,903,120	1,410,000	19,313,120
	01		Management and Administration	13,506,520	1,155,000	14,661,520
	01		Support and Services	13,506,520	1,155,000	14,661,520
	02		Supply of Timely and Numerical Earth Information	4,058,300	255,000	4,313,300
	01		Technical Directorate	4,058,300	255,000	4,313,300

Ministry of justice

ገጽ ፪ሺ፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ቁጥር	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
163	03		የጂኦ ኢንፎርሜሽን ጥራትና ደረጃ	338,300	-	338,300
	03		የፕላን በጀት ዳይሬክቶሬት	338,300	-	338,300
			የመንግስት ግዢና ንብረት አስተዳደር ኤጀንሲ	3,959,441	-	3,959,441
164	01		ሥራ አመራርና አስተዳደር	2,366,284	-	2,366,284
	01		ድጋፍና አገልግሎት	2,366,284	-	2,366,284
	02		የመንግስት ግዢና ንብረት አስተዳደር	998,866	-	998,866
165	01		የግዢና ንብረት አዲት፡ ክትትልና ግምገማ ዳይሬክቶሬት	998,866	-	998,866
	03		የመፈጸምና የማስፈጸም አቅም ግንባታ	594,291	-	594,291
	01		የግ/ን/ጥናትና አቅም ግንባታ ዳይሬክቶሬት	594,291	-	594,291
166			የኢትዮጵያ ጨረራ መከላከያ ባለሥልጣን	4,786,520	-	4,786,520
	01		ሥራ አመራርና አስተዳደር	3,258,692	-	3,258,692
	01		ድጋፍና አገልግሎት	3,258,692	-	3,258,692
167	02		የማሳወቅና ፈቃድ አሰጣጥ	618,780	-	618,780
	01		የማሳወቅ እና ፈቃድ አሰጣጥ ዳይሬክቶሬት	618,780	-	618,780
	03		የጨረራ አመንጪዎችና ተግባራት ኢንሰፔክሽንና ህግ ማስፈጸም	909,048	-	909,048
168	01		ኢንሰፔክሽንና ህግ ማስፈጸም ዳይሬክቶሬት	909,048	-	909,048
			የኢትዮጵያ የአዕምሮ ንብረት ጽ/ቤት	4,987,924	-	4,987,924
	01		የፓተንት ጥበቃና ቴክኖሎጂ ሽግግር	93,180	-	93,180
169	01		የፓተንት ጥበቃና ቴክኖሎጂ ሽግግር ዳይሬክቶሬት	93,180	-	93,180
	02		የኮፒ ራይትና ማህበረሰብ ዕውቀት ጥበቃና ልማት	139,000	-	139,000
	01		የኮፒ ራይትና ማህበረሰብ ዕውቀት ጥበቃና ልማት ዳይሬክቶሬት	139,000	-	139,000
170	03		የንግድ ምልክትና ኢንዱስትሪያል ንድፍ ጥበቃና ልማት	218,000	-	218,000
	01		የንግድ ምልክትና ኢንዱስትሪያል ንድፍ ጥበቃና ልማት ዳይሬክቶሬት	218,000	-	218,000
	04		የሥራ አመራርና አስተዳደር	4,537,744	-	4,537,744
171	01		ድጋፍና አገልግሎት	4,537,744	-	4,537,744
			የመንግስት ግዢና ንብረት ማስወገድ አገልግሎት	7,040,550	-	7,040,550
172	01		የመንግስት ግዢዎች	1,644,694	-	1,644,694
	01		የመንግስት ግዢዎች ዳይሬክቶሬት	1,644,694	-	1,644,694
	02		የመንግስት ንብረቶች ማስወገድ	1,131,188	-	1,131,188
173	01		የመንግስት ንብረቶች ማስወገድ ዳይሬክቶሬት	1,131,188	-	1,131,188
	03		ሥራ አመራርና አስተዳደር	4,264,668	-	4,264,668
	01		ድጋፍና አገልግሎት	4,264,668	-	4,264,668
174	168		የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ	5,410,980	-	5,410,980
	01		ሥራ አመራርና አስተዳደር	2,435,820	-	2,435,820
	01		ድጋፍና አገልግሎት	2,435,820	-	2,435,820
175	02		የፈረሱ የመንግስት የልማት ድርጅቶች ሀብት መረከብ	2,975,160	-	2,975,160
	02		የፈረሱ የመንግስት የልማት ድርጅቶች ሀብት ማስተዳደር ቦርድ ዳይሬክተር ጽ/ቤት	2,975,160	-	2,975,160
	169		የብሔራዊ የስነ-ልቦና ኢንስቲትዩት	10,236,621	-	10,236,621
176	01		ጠንካራ የስነ ልቦና ስርዓት ዝርጋታና የድጋፍ አገልግሎት	2,207,390	-	2,207,390
	01		የሳይንሳዊ ስነ ልቦና ዳይሬክቶሬት	2,207,390	-	2,207,390
	02		የካሊፊፎርኒያ የልኬት አገልግሎት	2,751,267	-	2,751,267
177	01		የኢንዱስትሪያል ስነ ልቦና ዳይሬክቶሬት	2,751,267	-	2,751,267
	03		የሳይንስ መሳሪያዎች አቅም ግንባታና ብቃት ማረጋገጥ	996,932	-	996,932
	01		ስልጠናና ምክር ዳይሬክቶሬት	996,932	-	996,932
178	04		የሥራ አመራርና አስተዳደር	4,281,032	-	4,281,032
	01		ድጋፍና አገልግሎት	4,281,032	-	4,281,032
	171		የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት	3,193,000	-	3,193,000
179	01		ሥራ አመራርና አስተዳደር	2,258,900	-	2,258,900
	01		ድጋፍና አገልግሎት	2,258,900	-	2,258,900
	02		ጥናትና ምርምር	934,100	-	934,100
180	01		የፕሮግራም ዳይሬክቶሬት	934,100	-	934,100

**Federal Government of Ethiopia
Recurrent Expenditure**

Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
	03		Geo. Information Quality & Standard	338,300	-	338,300
		03	Planning Budget Directorate	338,300	-	338,300
63			Public Procurment and Property Administration Agency	3,959,441	-	3,959,441
	01		Management and Administration	2,366,284	-	2,366,284
		01	Support and Service	2,366,284	-	2,366,284
	02		Public Procurment and Property Administration	998,866	-	998,866
		01	Procurment and Property Audit, Monitoring and Evaluation Directoret	998,866	-	998,866
	03		Capacity Building	594,291	-	594,291
		01	Procurement and Property Research and Capacity Building Directorate	594,291	-	594,291
64			Ethiopian Radiation Protection Authority	4,786,520	-	4,786,520
	01		Management and Administration	3,258,692	-	3,258,692
		01	Support and Service	3,258,692	-	3,258,692
	02		Notification and Authorization	618,780	-	618,780
		01	Notification and Authorization Directorate	618,780	-	618,780
	03		Inspection and Enforcement	909,048	-	909,048
		01	Inspection and Enforcement Directorate *	909,048	-	909,048
65			Ethiopian Intelictual Property Office	4,987,924	-	4,987,924
	01		Patent and Technology Transfer	93,180	-	93,180
		01	patent and Technology Transfer Directorate	93,180	-	93,180
	02		Copy Right and Traditional Knowledge	139,000	-	139,000
		01	Copy Right and Traditional Knowledge Directorate	139,000	-	139,000
	03		Trade Mark and Industrial Design	218,000	-	218,000
		01	Trade Mark and Industrial Design Directorate	218,000	-	218,000
	04		Management and Administration	4,537,744	-	4,537,744
		01	Support and Service	4,537,744	-	4,537,744
66			Public Procurment and Property Disposal Service	7,040,550	-	7,040,550
	01		Public Procurement	1,644,694	-	1,644,694
		01	Public procurment Directorate	1,644,694	-	1,644,694
	02		Public Property Disposal Service	1,131,188	-	1,131,188
		01	Public Property Disposal Service Directorate	1,131,188	-	1,131,188
	03		Management and Administration	4,264,668	-	4,264,668
		01	Support and Service	4,264,668	-	4,264,668
68			Board Of Trustees For Government Enterprises	5,410,980	-	5,410,980
	01		Managemant and Adimnstration	2,435,820	-	2,435,820
		01	Support & service	2,435,820	-	2,435,820
	02		Taking Over Residual Asset & Liabilities of Public Enterprise	2,975,160	-	2,975,160
		02	Taking Over of Public Asset & Liabilities director board of trust Office	2,975,160	-	2,975,160
69			National Meteorology Institute of Ethiopia	10,236,621	-	10,236,621
	01		National Metrology System and Implementation	2,207,390	-	2,207,390
		01	Scientific Metrology Directorate	2,207,390	-	2,207,390
	02		Calibration and Measurement Service	2,751,267	-	2,751,267
		01	Industrial Metrology Directorate	2,751,267	-	2,751,267
	03		Capacity Building for Maintainace of Scientific Equipment and Provision of Professional License	996,932	-	996,932
		01	Training and Consultancy Directoret	996,932	-	996,932
	04		Management and Administration	4,281,032	-	4,281,032
		01	Support and Service	4,281,032	-	4,281,032
171			Ethiopian Development Research Institute	3,193,000	-	3,193,000
	01		Managment and Administration	2,258,900	-	2,258,900
		01	Support and Service	2,258,900	-	2,258,900
	02		Study and Research Development	934,100	-	934,100
		01	Directorate of the Program	934,100	-	934,100

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ ወጪ

የመንግስት መ/ቤት ክፍ	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
200			ኢኮኖሚ	855,122,810	640,768,567	1,495,891,377
210			ግብርና እና ገጠር ልማት	371,347,720	12,838,297	384,186,017
211			የግብርና ሚኒስቴር	187,188,580	7,339,470	194,528,050
	01		ሥራ አመራርና አስተዳደር	30,440,060	-	30,440,060
		01	ድጋፍና አገልግሎት	30,440,060	-	30,440,060
	02		ግብርና ኢኮኖሚያዊ	35,110,530	-	35,110,530
		01	ግብርና ኢኮኖሚያዊን ዳይሬክቶሬት	35,110,530	-	35,110,530
	03		ግብርና ግብአት አቅርቦት ፕሮግራም	1,723,800	-	1,723,800
		01	ግብርና ግብአት ዳይሬክቶሬት	1,723,800	-	1,723,800
	04		የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም	7,188,860	-	7,188,860
		01	ተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ዳይሬክቶሬት	5,089,340	-	5,089,340
		02	የገጠር መሬት አስተዳደርና አጠቃቀም ዳይሬክቶሬት	2,099,520	-	2,099,520
	05		ልዩ ድጋፍ የሚሹ ክልሎች ማስተባበሪያ	801,800	-	801,800
		01	ልዩ ድጋፍ የሚሹ ክልሎች ዳይሬክቶሬት	801,800	-	801,800
	06		ግብርና ኢንቨስትመንት ድጋፍ	1,950,540	-	1,950,540
		01	የግብርና ኢንቨስትመንት ድጋፍ ዳይሬክቶሬት	1,950,540	-	1,950,540
	07		የኢንዱስትሪና አዕዋጅ ጤናና ጥራት ቁጥጥርና ኢንሰክሽን	38,134,880	-	38,134,880
		01	የኢንዱስትሪና አዕዋጅ ጤናና ጥራት ቁጥጥርና ኢንሰክሽን ዳይሬክቶሬት	38,134,880	-	38,134,880
	08		አደጋ መከላከልና ምግብ ዋስትና	28,069,700	-	28,069,700
		01	ምግብ ዋስትና ማስተባበሪያ ዳይሬክቶሬት	1,936,840	-	1,936,840
		02	ቅድሚያ ማስጠንቀቂያና ምላሽ ዳይሬክቶሬት	26,132,860	-	26,132,860
	09		የግብርና ማዕከላት	43,768,410	7,339,470	51,107,880
		01	ብሔራዊ የአፈር ምርመራ ማዕከል	5,992,520	-	5,992,520
		03	ብሔራዊ የኢንዱስትሪ ጤና ምርመራ ማዕከል	22,527,040	-	22,527,040
		04	ብሔራዊ ሰው ሰራሽ ኢንዱስትሪ ማራቢያ ዘዴ ማዕከል	13,920,510	2,935,640	16,856,150
		05	ቡና ጥራት ምርመራ ማዕከል	1,328,340	4,403,830	5,732,170
213			ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	110,956,980	4,238,827	115,195,807
	07		ሥራ አመራርና አስተዳደር	110,956,980	4,238,827	115,195,807
		01	ድጋፍና አገልግሎት	110,956,980	4,238,827	115,195,807
214			ብዝሃ ሕይወት ጥበቃ ኢንስቲትዩት	12,797,610	-	12,797,610
	01		ብዝሃ ሕይወት ጥበቃና ዘላቂ ሕይወት አጠቃቀም	6,490,730	-	6,490,730
		02	ብዝሃ ሕይወት ጥበቃና ዘላቂ ሕይወት አጠቃቀም ዳይሬክቶሬት	6,490,730	-	6,490,730
	02		ጄኔቲክ ሀብት ዝውውር ፈቃድና ቁጥጥር	901,980	-	901,980
		03	ጄኔቲክ ሀብት ዝውውር ፈቃድና ቁጥጥር ዳይሬክቶሬት	901,980	-	901,980
	03		የሥራ አመራርና አስተዳደር	5,404,900	-	5,404,900
		01	ድጋፍና አገልግሎት	5,404,900	-	5,404,900
215			የኢትዮጵያ የሰጋ ወተት ቴክኖሎጂ ኢንስቲትዩት	9,988,540	1,260,000	11,248,540
	01		ሥራ አመራርና አስተዳደር	7,297,880	660,000	7,957,880
		01	ድጋፍና አገልግሎት	7,297,880	660,000	7,957,880
	02		የሥራ ምርትና ኢኮኖሚያዊ ማሻሻያ	367,330	-	367,330
		02	የሥራ ቴክኖሎጂ ስልጠናና ምክር አገልግሎት ዳይሬክቶሬት	367,330	-	367,330
	03		የቁም እንስሳት ኢኮኖሚያዊ ድጋፍ	194,460	-	194,460
		03	የቁም እንስሳት ሥልጠናና ምክር አገልግሎት ዳይሬክቶሬት	194,460	-	194,460
	04		የወተት ምርትና ጥራት ማሻሻያ	1,374,760	600,000	1,974,760
		04	የወተት ቴክኖሎጂ ሥልጠናና ምክር አገልግሎት ማስተባበሪያ	1,374,760	600,000	1,974,760
	05		የምጥን መኖ ምርት ጥራት ማሻሻያ	754,110	-	754,110
		05	የመኖ ቴክኖሎጂ ሥልጠናና ምክር አገልግሎት ማስተባበሪያ	754,110	-	754,110
216			የህብረት ሥራ ኢጅንሲ	13,651,270	-	13,651,270
	01		ሥራ አመራርና አስተዳደር	5,969,110	-	5,969,110
		01	ድጋፍና አገልግሎት	5,969,110	-	5,969,110
	02		የሕብረት ሥራ ማስፋፊያ	7,333,370	-	7,333,370

**Federal Government of Ethiopia
Recurrent Expenditure**

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
200			Economy	855,122,810	640,768,567	1,495,891,377
210			Agricultural and Rural Development	371,347,720	12,838,297	384,186,017
211			Ministry of Agriculture	187,188,580	7,339,470	194,528,050
	01		Management and Administration	30,440,060	-	30,440,060
	01		Support and Service	30,440,060	-	30,440,060
	02		Agricultural Extension	35,110,530	-	35,110,530
	01		Agricultural Extension Directorate	35,110,530	-	35,110,530
	03		Agricultural Input Supply Program	1,723,800	-	1,723,800
	01		Agricultural Input Supply Directorate	1,723,800	-	1,723,800
	04		Natural Resource Development, Conservation and Utilization	7,188,860	-	7,188,860
	01		Natural Resource Development, Conservation and Utilization Directorate	5,089,340	-	5,089,340
	02		Rural Land Administration and Utilization Management Directorate	2,099,520	-	2,099,520
	05		Coordination Office for Emerging Regions	801,800	-	801,800
	01		Coordination Office for Emerging Regions Directorate	801,800	-	801,800
	06		Agricultural Investment Support	1,950,540	-	1,950,540
	01		Agricultural Investment Support Directorate	1,950,540	-	1,950,540
	07		Animal and plant Health, Quality Control and Inspection	38,134,880	-	38,134,880
	01		Animal and Plant Health, Quality Control and Inspection Directorate	38,134,880	-	38,134,880
	08		Early warning & Food Security	28,069,700	-	28,069,700
	01		Food Security coordination Directorate	1,936,840	-	1,936,840
	02		Early warning & Response Directorate	26,132,860	-	26,132,860
	09		Agricultural Centers	43,768,410	7,339,470	51,107,880
	01		National Soil Research Center	5,992,520	-	5,992,520
	03		National Animal Health Diagnostics and Investigation Center	22,527,040	-	22,527,040
	04		National Artificial Insemination Center	13,920,510	2,935,640	16,856,150
	05		Coffee Quality Inspection Center	1,328,340	4,403,830	5,732,170
213			Ethiopian Agricultural Research Institution	110,956,980	4,238,827	115,195,807
	07		Management and Administration	110,956,980	4,238,827	115,195,807
	01		Support and Service	110,956,980	4,238,827	115,195,807
214			Institute of Bio-Diversity Conservation	12,797,610	-	12,797,610
	01		Biodiversity Conservation & Sustainable utilization	6,490,730	-	6,490,730
	02		Biodiversity Conservation & Sustainable Utilization Directorate	6,490,730	-	6,490,730
	02		Genetic Resource Transfer and Regulation	901,980	-	901,980
	03		Genetic Resources Transfer and Regulation Directorate	901,980	-	901,980
	03		Management and Administration	5,404,900	-	5,404,900
	01		Support and Services	5,404,900	-	5,404,900
215			Ethiopian Meat and Milk Technology Institute	9,988,540	1,260,000	11,248,540
	01		Management and Administration	7,297,880	660,000	7,957,880
	01		Support and Service	7,297,880	660,000	7,957,880
	02		Meat Production and Export Promotion	367,330	-	367,330
	02		Meat technology training and consultancy Directorate	367,330	-	367,330
	03		Live Animal Export Support	194,460	-	194,460
	03		Live Animal Technology Training Consultancy Directorate	194,460	-	194,460
	04		Dairy Production Quality Improvement	1,374,760	600,000	1,974,760
	04		Dairy technology training & consultancy case team	1,374,760	600,000	1,974,760
	05		Feed Production & Quality Improvement	754,110	-	754,110
	05		Feed Technology Training & Consultancy Case Team	754,110	-	754,110
216			Social Work Agency	13,651,270	-	13,651,270
	01		Management and Support	5,969,110	-	5,969,110
	01		Support and Service	5,969,110	-	5,969,110
	02		Cooperatives Promotion	7,333,370	-	7,333,370

Ministry of justice

ገጽ ፳፻፩፻፩ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መዝገብ ቁጥር	የፕሮግራም ቁጥር	የሰራተኛው ቁጥር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቢት	የድርጅት ገቢ	
217		02	የሕብረት ሥራ ማስፋፊያ ዳይሬክቶሬት	7,333,370	-	7,333,370
	03		የሕብረት ሥራ ቁጥጥር	348,790	-	348,790
	03		የሕብረት ሥራ ቁጥጥር ዳይሬክቶሬት	348,790	-	348,790
			የኢትዮጵያ ምርት ገበያ ባለሥልጣን	19,249,450	-	19,249,450
218	01		ሥራ አመራርና አስተዳደር	7,647,260	-	7,647,260
		01	ድጋፍና አገልግሎት	7,647,260	-	7,647,260
	02		ዘመናዊ ምርት ግብይት ግንዛቤ	6,099,290	-	6,099,290
		02	የትምህርት ሕዝብ ግንኙነትና መረጃ አሰጣጥ የሥራ ሃደት	6,099,290	-	6,099,290
	03		ክሕግ ጥሰት የሀዳ የግብይት ሥርዐት	1,588,270	-	1,588,270
		03	የህግ ማስከበር የሥራ ሃደት	1,588,270	-	1,588,270
	04		ኢኮኖሚያዊ ጠቀሜታው የላቀ የምርት ገበያ	3,914,630	-	3,914,630
		04	የገበያ ደህንነትና ክትትል የሥራ ሃደት	3,914,630	-	3,914,630
			ሆርቲኬልቸር ልማት ኤጀንሲ	8,758,560	-	8,758,560
219	01		አስተዳደርና ሥራ አመራር	5,162,490	-	5,162,490
		01	ድጋፍና አገልግሎት	5,162,490	-	5,162,490
	02		የልማትና ቴክኖሎጂ ማስፋፊያ	2,307,720	-	2,307,720
		01	የአበባ ልማት ዘርፍ	1,137,400	-	1,137,400
		02	የአትክልትና ፍራፍሬ እና ኸርብስ ልማት ማስፋፊያ ዳይሬክቶሬት	1,170,320	-	1,170,320
	03		የገበያ ማስፋፊያ ጥናትና ቁጥጥር	1,288,350	-	1,288,350
		03	የገበያ ማስፋፊያ ጥናትና ጥራት ቁጥጥር ዳይሬክቶሬት	1,288,350	-	1,288,350
			የአካባቢ ጥበቃ ባለሥልጣን	8,756,730	-	8,756,730
220	01		ሥራ አመራርና አስተዳደር	8,105,410	-	8,105,410
		01	ድጋፍና አገልግሎት	8,105,410	-	8,105,410
	02		የአረንጓዴ ኢኮኖሚ መገንቢያ ሥርዓት ዝግጅት	30,000	-	30,000
		02	የአካባቢ ሥርዓት ዝግጅት ዳይሬክቶሬት	30,000	-	30,000
	03		የአረንጓዴ ኢኮኖሚ ትግበራ አቅም መገንቢያ	331,320	-	331,320
		03	የቴክኖሎጂ ሽግግር ዳይሬክቶሬት	331,320	-	331,320
	04		አረንጓዴ ኢኮኖሚ ግንባታ ውጤታማነት ማረጋገጫ	140,000	-	140,000
		04	የግምገማና ቁጥጥር ዳይሬክቶሬት	140,000	-	140,000
	05		የአረንጓዴ ኢኮኖሚ የአካባቢ ሁኔታ	150,000	-	150,000
		05	የአካባቢ ሁኔታ ለውጥ ዳይሬክቶሬት	150,000	-	150,000
220			ውሀ ሀብትና ኤነርጂ	106,240,910	1,100,000	107,340,910
221			የውሃና ኤነርጂ ማኔጅሎር	51,922,110	-	51,922,110
	01		ሥራ አመራርና አስተዳደር	38,731,610	-	38,731,610
		01	ድጋፍና አገልግሎት	38,731,610	-	38,731,610
	02		የመስኖና ድሬኔጅ ልማት	381,500	-	381,500
		02	የመስኖና ድሬኔጅ ዳይሬክቶሬት	381,500	-	381,500
	03		የመጠጥ ውሃ አቅርቦት	20,250	-	20,250
		03	የመጠጥ ውሃና ሳኒቴሽን ዳይሬክቶሬት	20,250	-	20,250
	04		የውሃ ሀብት አስተዳደር	4,796,870	-	4,796,870
		01	የተፋሰስ ልማት ዳይሬክቶሬት	30,110	-	30,110
		02	የከርህ ምድር ውሃ ጥናት ዳይሬክቶሬት	39,120	-	39,120
		03	የወሰን ተሻጋሪ ወንዞች ዳይሬክቶሬት	2,172,250	-	2,172,250
		04	ሐይድሮሎጂና የውሃ ጥራት ቁጥጥር ዳይሬክቶሬት	2,555,390	-	2,555,390
	05		የኤነርጂ ልማት	3,678,780	-	3,678,780
		01	የሃይድሮ ፓወር ልማትና ግድቦች ዳይሬክቶሬት	92,800	-	92,800
		02	የአማራጭ ኤነርጂ ቴክኖሎጂ ልማትና ሽግግር ዳይሬክቶሬት	3,585,980	-	3,585,980
	06		የውሃና ኤነርጂ ፈቃድ አስተዳደር	595,100	-	595,100
		01	የውሃ ስራ ፈቃድ አሰጣጥና አስተዳደር ዳይሬክቶሬት	208,530	-	208,530
		02	የነዳጅ ተቋማትና አገልግሎቶች ደረጃ አሰጣጥና አስተዳደር ዳይሬክቶሬት	119,570	-	119,570
		03	የባዮ ፊደል ልማት ማስተባበርና አስተዳደር ዳይሬክቶሬት	267,000	-	267,000

Ministry of justice
Federal Government of Ethiopia
Recurrent Expenditure

Sub-Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
217		02	Coopratives Promotion Directorte	7,333,370	-	7,333,370
	03		Coopratives Regulatory	348,790	-	348,790
		03	Coopratives Regulatory Directorate	348,790	-	348,790
			Ethiopia Commodity Exchange Authority	19,249,450	-	19,249,450
	01		Management and Administration	7,647,260	-	7,647,260
		01	Support and Service	7,647,260	-	7,647,260
	02		Awareness of Modern Commodity Exchange System	6,099,290	-	6,099,290
		02	Eduction,Public realition & Information Directorate	6,099,290	-	6,099,290
	03		Exchange System free from trade abuses & malpractices	1,588,270	-	1,588,270
		03	Enforcement Directorate	1,588,270	-	1,588,270
218	04		Excel Economic Vitality of Commodity Market	3,914,630	-	3,914,630
		04	Market Surveillance & Oversight Directorate	3,914,630	-	3,914,630
			Horticulture Development Agency	8,758,560	-	8,758,560
	01		Managment and Administration	5,162,490	-	5,162,490
		01	Support and Service	5,162,490	-	5,162,490
	02		Production & Technology Promotion	2,307,720	-	2,307,720
		01	Flower Development Sector	1,137,400	-	1,137,400
		02	Fruits Vegetables & Herbs Promotion Directorate	1,170,320	-	1,170,320
	03		Market Promotion Survey & Regulation	1,288,350	-	1,288,350
		03	Market Promotions Survey Qulity Control Directorte	1,288,350	-	1,288,350
219			Environmental Protection Authority	8,756,730	-	8,756,730
	01		Managment and Administration	8,105,410	-	8,105,410
		01	Support and Services	8,105,410	-	8,105,410
	02		Policy and Law Formulation for Green Economy	30,000	-	30,000
		02	Environmental System Design Directorate	30,000	-	30,000
	03		Green Economy Implmention Capacity Building	331,320	-	331,320
		03	Technology Transfer Directorate	331,320	-	331,320
	04		Green Economy Development Effectiveness Monitoring & Control	140,000	-	140,000
		04	Monitoring and Control Directorate	140,000	-	140,000
	05		State of Environment for Green Economy Development	150,000	-	150,000
		05	State of Envirnoment Assesement and Reporting Directorate	150,000	-	150,000
220			Water Resources & Energy	106,240,910	1,100,000	107,340,910
221			Ministry of Water and Energy	51,922,110	-	51,922,110
	01		Managment and Administration .	38,731,610	-	38,731,610
		01	Support and Services	38,731,610	-	38,731,610
	02		Irrigation & Drainage Development	381,500	-	381,500
		02	Irrigatin & Drainage Directorate	381,500	-	381,500
	03		Drinking Water Supply Services	20,250	-	20,250
		03	Drinking Water & Sanitation Directorate	20,250	-	20,250
	04		Water Resources Administration	4,796,870	-	4,796,870
		01	Watershed Development & Management Directorate	30,110	-	30,110
		02	Ground Water Study & Development Directorate	39,120	-	39,120
		03	Trans-boundary Rivers Directorate	2,172,250	-	2,172,250
		04	Hydrology & water Quality Supervision Directorate	2,555,390	-	2,555,390
	05		Energy Development	3,678,780	-	3,678,780
		01	Hydro Power Studies & Dams Directorate	92,800	-	92,800
		02	Alternative Energy Technology Development & Transfer Directorate	3,585,980	-	3,585,980
	06		Water & Energy Works Licensing & Administration	595,100	-	595,100
		01	Water Works Licencing & Administration Directorate	208,530	-	208,530
		02	Administration & Standardization of Petroleum Services	119,570	-	119,570
		03	Bio-fuel Coordination & Licensing Directorate	267,000	-	267,000

Ministry of justice

ገጽ ፪ሺ፪ቺ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መዝገብ ቁጥር	ፕሮግራም	የቦራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
	07		የውሃ እና ኢነርጂ ዘርፍ አቅም ግንባታ	3,718,000	-	3,718,000
		04	የውኃ ቴክኖሎጂ ማስልጠኛ ማዕከል	3,718,000	-	3,718,000
222			የውሃ ልማት ፈንድ ጸ/ቤት	2,325,150	-	2,325,150
	01		የሥራ አመራርና አስተዳደር	1,310,280	-	1,310,280
		01	የዋናው ዳይሬክተር ጽ/ቤት	1,310,280	-	1,310,280
		02	የብድር መስጠትና ማስመለስ	1,014,870	-	1,014,870
		02	የዋናው ዳይሬክተር ጽ/ቤት	1,014,870	-	1,014,870
223			ብሔራዊ የሚቲዎሮሎጂ ኤጀንሲ	30,073,660	1,100,000	31,173,660
	01		ሥራ አመራርና አስተዳደር	23,368,660	900,000	24,268,660
		01	ድጋፍና አገልግሎቶች	23,368,660	900,000	24,268,660
		02	መሠረታዊ የሚቲዎሮሎጂ መረጃ አቅርቦት	4,742,000	-	4,742,000
		02	የሚቲዎሮሎጂ መረጃዎች አገልግሎት	4,742,000	-	4,742,000
	03		የሚቲዎሮሎጂ ትንበያና ቅድሚያ ማስጠንቀቂያ	1,724,000	200,000	1,924,000
		03	የሚቲዎሮሎጂ ትንበያና ቅድሚያ ማስጠንቀቂያ መምሪያ	1,724,000	200,000	1,924,000
	04		የሚቲዎሮሎጂና ተዛማጅ የሳይንስ ዘርፎች ጥናትና ምርምር	239,000	-	239,000
		04	የሚቲዎሮሎጂ ምርምርና ስርዐት መምሪያ	239,000	-	239,000
224			የአባይ ተፋሰስ ባለስልጣን	6,677,400	-	6,677,400
	01		ሥራ አመራርና አስተዳደር	4,784,100	-	4,784,100
		01	ድጋፍና አገልግሎቶች	4,784,100	-	4,784,100
		02	የተቀናጀ የውሃ ሀብት አስተዳደር	1,893,300	-	1,893,300
		02	የውሃ ሀብት አስተዳደር መምሪያ	1,893,300	-	1,893,300
225			የኢትዮጵያ ኤሌክትሪክ ኤጀንሲ	3,726,000	-	3,726,000
	01		ሥራ አመራርና አስተዳደር	2,440,100	-	2,440,100
		01	ድጋፍና አገልግሎቶች	2,440,100	-	2,440,100
		02	የኤነርጂ ፈቃድና አስተዳደር	680,700	-	680,700
		02	የኤነርጂ ፈቃድና አስተዳደር መምሪያ	680,700	-	680,700
		03	የኤነርጂ ብቃትና ቁጠባ	605,200	-	605,200
		03	የኤነርጂ ብቃትና ቁጠባ መምሪያ	605,200	-	605,200
226			ብሔራዊ የመጠበቂያ ነዳጅ ዴፖዎች አስተዳደር	11,516,590	-	11,516,590
	01		ሥራ አመራርና አስተዳደር	8,192,270	-	8,192,270
		01	ድጋፍና አገልግሎቶች	8,192,270	-	8,192,270
		02	የመጠበቂያ ነዳጅ ማስተዳደር	3,324,320	-	3,324,320
		02	የመጠበቂያ ነዳጅ አስተዳደርና ስርጭት የሥራ ሃደት	3,324,320	-	3,324,320
230			ንግድና ኢንዱስትሪ	141,050,320	240,000	141,290,320
231			የንግድ ሚኒስቴር	20,124,100	-	20,124,100
	01		ሥራ አመራርና አስተዳደር	9,672,360	-	9,672,360
		01	ድጋፍና አገልግሎቶች	9,672,360	-	9,672,360
		02	ፍትሃዊ የንግድ ስርዓት	5,358,340	-	5,358,340
		02	የንግድ አሰራርና ፊትላቶ ሀ/ዘርፍ ጸ/ቤት	5,358,340	-	5,358,340
		03	የውጭ ንግድ ገቢን ማሳደግ	5,093,400	-	5,093,400
		03	ንግድ ማስፋፊያ ዘርፍ ጸ/ቤት	5,093,400	-	5,093,400
232			የፌዴራል ጥቃቅንና አካላዊ ኢንተርፕራይዞች ልማት ኤጀንሲ	15,701,220	-	15,701,220
	01		ሥራ አመራርና አስተዳደር	6,451,830	-	6,451,830
		01	ድጋፍና አገልግሎት	6,451,830	-	6,451,830
		02	የጥቃቅንና አካላዊ ኢንተርፕራይዞች ልማት	5,471,610	-	5,471,610
		02	የጥቃቅንና አካላዊ ኢንተርፕራይዞች ልማት ዳይሬክቶሬት	5,471,610	-	5,471,610
		03	የገበያ ልማት	1,312,850	-	1,312,850
		03	የገበያ ልማት ዳይሬክቶሬት	1,312,850	-	1,312,850
		04	የክልሎች አቅም ግንባታ	1,442,570	-	1,442,570
		04	የክልሎች አቅም ግንባታ ዳይሬክቶሬት	1,442,570	-	1,442,570
	05		የአቅድ መረጃ ድጋፍ	1,022,360	-	1,022,360

Ministry of justice

ገጽ ፳፬፻፬ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ቁጥር	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
234		05	የእቅድ መረጃ ድጋፍ ዳይሬክቶሬት	1,022,360	-	1,022,360
			የብረታ ብረት ኢንዱስትሪ ልማት ኢንቨስትመንት	9,706,500	-	9,706,500
	01		ሥራ አመራርና አስተዳደር	4,875,800	-	4,875,800
		01	ድጋፍና አገልግሎት	4,875,800	-	4,875,800
	02		ሜታል ኢንጂነሪንግ	4,830,700	-	4,830,700
		01	የኢንጂነሪንግ አገልግሎት ዳይሬክቶሬት	404,200	-	404,200
		02	የምርት ዲዛይንና ልማት ዳይሬክቶሬት	1,212,900	-	1,212,900
		03	የብረታ ብረትና ኢንጅነሪንግ ኢንዱስትሪ ልማት ዳይሬክቶሬት	2,933,900	-	2,933,900
		04	የግብይት ዳይሬክቶሬት	279,700	-	279,700
235			የኢትዮጵያ ኢንቨስትመንት ኤጀንሲ	8,279,900	-	8,279,900
	01		ሥራ አመራርና አስተዳደር	5,558,900	-	5,558,900
		01	ድጋፍና አገልግሎት	5,558,900	-	5,558,900
	02		ኢንቨስትመንትን መሳብና መሳደግ	2,721,000	-	2,721,000
		01	ኢንቨስትመንት ማሳደግ ዳይሬክቶሬት	1,179,000	-	1,179,000
		02	የኢንቨስትመንት ፈቃድና ምዝገባ ዳይሬክቶሬት	462,500	-	462,500
		03	የኢንቨስትመንት ፕሮጀክቶች ድጋፍና ክትትል ዳይሬክቶሬት	1,079,500	-	1,079,500
236			የኢትዮጵያ የደረጃዎች ኤጀንሲ	14,709,900	-	14,709,900
	01		ሥራ አመራርና አስተዳደር	8,888,300	-	8,888,300
		01	ድጋፍና አገልግሎት	8,888,300	-	8,888,300
	02		የቴክኒካል ድጋፍ እና ሥልጠና ማሳደግ	2,660,000	-	2,660,000
		01	የቴክኒካል ድጋፍ እና ሥልጠና ዳይሬክቶሬት	2,660,000	-	2,660,000
	03		የደረጃዎች ልማት	3,161,600	-	3,161,600
		01	የደረጃዎች ዳይሬክቶሬት	3,161,600	-	3,161,600
237			የጨርቃጨርቅ ኢንዱስትሪ ልማት ኢንቨስትመንት	18,738,400	-	18,738,400
	01		ሥራ አመራርና አስተዳደር	8,976,630	-	8,976,630
		01	ድጋፍና አገልግሎት	8,976,630	-	8,976,630
	02		በጨርቃጨርቅ ኢንዱስትሪ ዘርፍ ኢንቨስትመንትን ማስፋፋት	2,078,840	-	2,078,840
		02	የኢንጅነሪንግ አገልግሎት ዳይሬክቶሬት	2,078,840	-	2,078,840
	03		የጨርቃጨርቅ ፋብሪካዎችን አቅም ማሳደግ	6,866,730	-	6,866,730
		01	ቀጥተኛ ዳይሬክቶሬቶች ዳይሬክቶሬት	6,866,730	-	6,866,730
	04		የምርት ግብዓት ትስስርና የገበያ ማስፋፋት	816,200	-	816,200
		01	የግብይት ዳይሬክቶሬት	816,200	-	816,200
238			የኢትዮጵያ ብሄራዊ አክራሪዎችን ጽሕፈት ቤት	4,993,400	-	4,993,400
	01		ሥራ አመራርና አስተዳደር	2,092,600	-	2,092,600
		01	ድጋፍና አገልግሎት	2,092,600	-	2,092,600
	02		አክራሪዎችን እና አክሲዮኖችን	2,900,800	-	2,900,800
		01	የዋና ዳይሬክቶር ጽህፈት ቤት ዳይሬክቶሬት	2,900,800	-	2,900,800
241			የፕራይቪታይዜሽንና የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ	14,953,700	-	14,953,700
	01		ሥራ አመራርና አስተዳደር	7,951,000	-	7,951,000
		01	ድጋፍና አገልግሎት	7,951,000	-	7,951,000
	02		አመራርና አቅም ግንባታ	1,946,700	-	1,946,700
		01	የኮርፖሬት አመራር ዳይሬክቶሬት	1,458,300	-	1,458,300
		02	የኮርፖሬት አቅም ግንባታ ዳይሬክቶሬት	488,400	-	488,400
	03		የፕራይቪታይዜሽን ፕሮጀክቶች ጥናትና ትግበራ	5,056,000	-	5,056,000
		01	የፕራይቪታይዜሽን ዳይሬክቶሬት	1,709,400	-	1,709,400
		02	የፕሮጀክት ጥናትና ትግበራ ዳይሬክቶሬት	3,346,600	-	3,346,600
243			የቆዳ ኢንዱስትሪ ልማት ኢንቨስትመንት	14,955,700	240,000	15,195,700
	01		ሥራ አመራርና አስተዳደር	7,288,000	-	7,288,000
		01	ድጋፍና አገልግሎት	7,288,000	-	7,288,000
	02		የፕሮጀክት ኢንጅነሪንግ	845,500	-	845,500
		01	የፕሮጀክት ኢንጅነሪንግ ዳይሬክቶሬት	845,500	-	845,500

Federal Government of Ethiopia Recurrent Expenditure

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
234		05	Planning Information Support Directorate	1,022,360	-	1,022,360
			Metals Industry Development Institute	9,706,500	-	9,706,500
	01		Management and administration	4,875,800	-	4,875,800
		01	Support and Services	4,875,800	-	4,875,800
	02		Metal Engineering	4,830,700	-	4,830,700
		01	Engineering Service Directorate	404,200	-	404,200
		02	Product Design and Development Directorate	1,212,900	-	1,212,900
		03	Metal and Engineering Industry Development Directorate	2,933,900	-	2,933,900
		04	Marketing Directorate	279,700	-	279,700
235			Ethiopian Investment Agency	8,279,900	-	8,279,900
	01		Management and Administration	5,558,900	-	5,558,900
		01	Support Services	5,558,900	-	5,558,900
	02		Investment Promotion and Attraction	2,721,000	-	2,721,000
		01	Investment Promotion Directorate	1,179,000	-	1,179,000
		02	Investment Liscence and Registration Directorate	462,500	-	462,500
		03	Support and followup of Investment Projects Directorate	1,079,500	-	1,079,500
			Ethiopian Standards Agency	14,709,900	-	14,709,900
236	01		Management and Administration	8,888,300	-	8,888,300
		01	Support and Services	8,888,300	-	8,888,300
	02		Developing a system for Training and Technical Support	2,660,000	-	2,660,000
		01	Trainning and Technical Support Directorate	2,660,000	-	2,660,000
	03		Standards Development	3,161,600	-	3,161,600
		01	Standards Directorate	3,161,600	-	3,161,600
			Textile Industry Development Institute	18,738,400	-	18,738,400
	01		Management & Administration	8,976,630	-	8,976,630
		01	Support Services	8,976,630	-	8,976,630
237	02		Textile Industry Investement Promotion	2,078,840	-	2,078,840
		02	Engenering Service Directorate	2,078,840	-	2,078,840
	03		Textile Factories Capacity Building	6,866,730	-	6,866,730
		01	Direct Directorates Directore	6,866,730	-	6,866,730
	04		Output Input Interconnectivness & Market Promotion	816,200	-	816,200
		01	Market Directorate	816,200	-	816,200
			Ethiopian National Accreditation Office	4,993,400	-	4,993,400
	01		Management and Adminisration	2,092,600	-	2,092,600
		01	Support and Services	2,092,600	-	2,092,600
238	02		Accreditation and Aknowldgement	2,900,800	-	2,900,800
		01	Office of the General Directorate	2,900,800	-	2,900,800
			Privatization and Public Enterprises Supervising Agency	14,953,700	-	14,953,700
	01		Management and Administration	7,951,000	-	7,951,000
		01	Support and Services	7,951,000	-	7,951,000
	02		Corporate Management and Capacity Building	1,946,700	-	1,946,700
		01	Corporate Management Directorate	1,458,300	-	1,458,300
		02	Corporate Capacity Building Directorate	488,400	-	488,400
	03		Privatization Project Studies and Implementation	5,056,000	-	5,056,000
241		01	Privatization Directorate	1,709,400	-	1,709,400
		02	Project Studies and Implemenatation Directorate	3,346,600	-	3,346,600
			Leather Industry Development Institute	14,955,700	240,000	15,195,700
	01		Management and Administration	7,288,000	-	7,288,000
		01	Support and Service	7,288,000	-	7,288,000
	02		Project Engineering	845,500	-	845,500
		01	project engeneerig Directorate	845,500	-	845,500

Federal Government of Ethiopia Recurrent Expenditure

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		05	Planning Information Support Directorate	1,022,360	-	1,022,360
234			Metals Industry Development Institute	9,706,500	-	9,706,500
	01		Management and administration	4,875,800	-	4,875,800
	01		Support and Services	4,875,800	-	4,875,800
	02		Metal Engineering	4,830,700	-	4,830,700
	01		Engineering Service Directorate	404,200	-	404,200
	02		Product Design and Development Directorate	1,212,900	-	1,212,900
	03		Metal and Engineering Industry Development Directorate	2,933,900	-	2,933,900
	04		Marketing Directorate	279,700	-	279,700
235			Ethiopian Investment Agency	8,279,900	-	8,279,900
	01		Management and Administration	5,558,900	-	5,558,900
	01		Support Services	5,558,900	-	5,558,900
	02		Investment Promotion and Attraction	2,721,000	-	2,721,000
	01		Investment Promotion Directorate	1,179,000	-	1,179,000
	02		Investment Licence and Registration Directorate	462,500	-	462,500
	03		Support and followup of Investment Projects Directorate	1,079,500	-	1,079,500
236			Ethiopian Standards Agency	14,709,900	-	14,709,900
	01		Management and Administration	8,888,300	-	8,888,300
	01		Support and Services	8,888,300	-	8,888,300
	02		Developing a system for Training and Technical Support	2,660,000	-	2,660,000
	01		Training and Technical Support Directorate	2,660,000	-	2,660,000
	03		Standards Development	3,161,600	-	3,161,600
	01		Standards Directorate	3,161,600	-	3,161,600
237			Textile Industry Development Institute	18,738,400	-	18,738,400
	01		Management & Administration	8,976,630	-	8,976,630
	01		Support Services	8,976,630	-	8,976,630
	02		Textile Industry Investment Promotion	2,078,840	-	2,078,840
	02		Engineering Service Directorate	2,078,840	-	2,078,840
	03		Textile Factories Capacity Building	6,866,730	-	6,866,730
	01		Direct Directorates Directorate	6,866,730	-	6,866,730
	04		Output Input Interconnectivness & Market Promotion	816,200	-	816,200
	01		Market Directorate	816,200	-	816,200
238			Ethiopian National Accreditation Office	4,993,400	-	4,993,400
	01		Management and Administration	2,092,600	-	2,092,600
	01		Support and Services	2,092,600	-	2,092,600
	02		Accreditation and Acknowledgement	2,900,800	-	2,900,800
	01		Office of the General Directorate	2,900,800	-	2,900,800
241			Privatization and Public Enterprises Supervising Agency	14,953,700	-	14,953,700
	01		Management and Administration	7,951,000	-	7,951,000
	01		Support and Services	7,951,000	-	7,951,000
	02		Corporate Management and Capacity Building	1,946,700	-	1,946,700
	01		Corporate Management Directorate	1,458,300	-	1,458,300
	02		Corporate Capacity Building Directorate	488,400	-	488,400
	03		Privatization Project Studies and Implementation	5,056,000	-	5,056,000
	01		Privatization Directorate	1,709,400	-	1,709,400
	02		Project Studies and Implementation Directorate	3,346,600	-	3,346,600
243			Leather Industry Development Institute	14,955,700	240,000	15,195,700
	01		Management and Administration	7,288,000	-	7,288,000
	01		Support and Service	7,288,000	-	7,288,000
	02		Project Engineering	845,500	-	845,500
	01		project engineering Directorate	845,500	-	845,500

Ministry of justice

ገጽ ፳፯፻፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ቁጥር	ፕሮግራም	የሰራ ዘዴ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
	03		የቆዳና የቆዳ ውጤቶችን ምርት ማሳደግ	6,413,600	240,000	6,653,600
	01		የቆዳ አመራረት ቴክኖሎጂ ዳይሬክቶሬት	2,164,100	-	2,164,100
	02		የጫማ አመራረት ቴክኖሎጂ ዳይሬክተር	1,495,800	240,000	1,735,800
	03		የቆዳ አልበሳትና እቃዎች አመራረትና ቴክኖሎጂ ዳይሬክቶሬት	1,583,900	-	1,583,900
	04		የጥናት ላቦራቶሪ አገልግሎት ዳይሬክቶሬት	1,169,800	-	1,169,800
	04		የምርትና የግብአቶችን የገበያ ትስስር መፍጠር	408,600	-	408,600
	01		የግብይት ድጋፍ ዳይሬክቶሬት	408,600	-	408,600
244			የኢንዱስትሪ ሚኒስቴር	18,887,500	-	18,887,500
	01		ሥራ አመራርና አስተዳደር	14,864,800	-	14,864,800
	01		ድጋፍና አገልግሎት	14,864,800	-	14,864,800
	02		የአግሮ ፕሮሰሲንግ ኢንዱስትሪ ልማት	857,300	-	857,300
	01		አግሮ ፕሮሰሲንግ ዳይሬክቶሬት	857,300	-	857,300
	03		የኬሚካልና ፋርማሲሲካል ኢንዱስትሪ ልማት	1,027,800	-	1,027,800
	01		ኬሚካልና ፋርማሲሲካል ኢንዱስትሪ ልማት ዳይሬክቶሬት	1,027,800	-	1,027,800
	04		የማኅተሞችና ኢንዱስትሪ አቅም ግንባታ	557,000	-	557,000
	01		የኢንዱስትሪ ምርትና ግብይት አቅም ግንባታ ዳይሬክቶሬት	557,000	-	557,000
	05		የኢንዱስትሪ ዘንግ ልማት	857,000	-	857,000
	01		ኢንዱስትሪ ዘንግ ልማትና የአካባቢ ክብካቤ ዳይሬክቶሬት	857,000	-	857,000
	06		የሴክተራል ግንኙነትና ውይይት	723,600	-	723,600
	01		የሴክተራል ግንኙነት ምክክርና ማበረታቻ ዳይሬክቶሬት	723,600	-	723,600
250			ማዕድን	48,308,900	10,106,700	58,415,600
251			የማዕድን ሚኒስቴር	18,170,400	-	18,170,400
	01		ሥራ አመራርና አስተዳደር	13,214,600	-	13,214,600
	01		ድጋፍና አገልግሎቶች	13,214,600	-	13,214,600
	02		የማዕድን ፈቃድና አስተዳደር	1,708,100	-	1,708,100
	02		የማዕድን ፈቃድና አስተዳደር ዋና የሥራ ሃይት	1,708,100	-	1,708,100
	03		የፔትሮሊየም ፈቃድና አስተዳደር	1,919,400	-	1,919,400
	03		የፔትሮሊየም ፈቃድና አስተዳደር ዋና የሥራ ሃይት	1,919,400	-	1,919,400
	04		የባሕላዊ መዕድናት ምርትና ግብይት ማስተባበር	761,500	-	761,500
	04		የባሕላዊ መዕድናት ምርትና ግብይት ማስተባበሪያ ዋና የሥራ ሃይት	761,500	-	761,500
	05		የማዕድን ዘርፍ ምርምርና ሥርዐት	566,800	-	566,800
	05		የምርምርና ሥርዐት ዋና የሥራ ሃይት	566,800	-	566,800
252			የኢትዮጵያ ጂኦሎጂካል ስርቤይ	30,138,500	10,106,700	40,245,200
	01		ሥራ አመራርና አስተዳደር	16,204,700	-	16,204,700
	01		ድጋፍና አገልግሎቶች	16,204,700	-	16,204,700
	02		የልማት የስነ ምድር መረጃ ማሰባሰቢያ ማመንጨት	7,602,100	-	7,602,100
	02		የመሠረታዊ ጂኦሎጂካል ካርታ ዝግጅት ዋና የሥራ ሃይት	1,649,800	-	1,649,800
	03		የማዕድን ፍለጋና ክምችት ግምት ዋና የሥራ ሃይት	2,337,000	-	2,337,000
	04		የክርሰ ምድር ውሀ ሀብት ጥናት ዋና የሥራ ሃይት	1,358,100	-	1,358,100
	05		የጂኦተርማል ሀብት ፍለጋ ዋና የሥራ ሃይት	1,239,400	-	1,239,400
	06		የሥነ ምድር አደጋዎች ጥናት ዋና የሥራ ሃይት	1,017,800	-	1,017,800
	03		የጂኦ ማይኒስ አገልግሎቶች	6,331,700	10,106,700	16,438,400
	01		የናሙናዎች ምርመራና የድረሊንግ አገልግሎቶች	4,062,100	-	4,062,100
	02		የኮር ድረሊንግ አገልግሎቶች ዋና የሥራ ሃይት	2,269,600	10,106,700	12,376,300
260			ትራንስፖርት እና መገናኛ	55,648,210	517,770,430	573,418,640
261			የትራንስፖርት ሚኒስቴር	15,683,970	-	15,683,970
	01		ሥራ አመራርና አስተዳደር	8,205,230	-	8,205,230
	01		የኮርፖሬት አገልግሎት ዳይሬክቶሬት	8,205,230	-	8,205,230
	02		የፖሊሲና የሕግ ማሻሻያ	343,030	-	343,030
	02		የፖሊሲ ዝግጅትና ክትትል ዳይሬክቶሬት	343,030	-	343,030
	03		የትራንስፖርት ዘርፍ ልማት ዕቅድ	904,580	-	904,580

**Federal Government of Ethiopia
Recurrent Expenditure**

Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
	03		Increase the Product and Productivity of Leather and Leather Products	6,413,600	240,000	6,653,600
		01	Leather Manufacturing Technology Directorate	2,164,100	-	2,164,100
		02	Foot Wear Manufacturing Technology Director	1,495,800	240,000	1,735,800
		03	Leather Goods and Garment Manufacturing Technology Directorate	1,583,900	-	1,583,900
		04	Research Laboratory Service Directorate	1,169,800	-	1,169,800
	04		Create and Enhance Market Input and Output Linkages	408,600	-	408,600
		01	Market Support Directorate	408,600	-	408,600
44			Ministry of Industry	18,887,500	-	18,887,500
	01		Management and Administration	14,864,800	-	14,864,800
		01	Sport and Services	14,864,800	-	14,864,800
	02		Agro Processing Industry Development	857,300	-	857,300
		01	Agro Processing Directorate	857,300	-	857,300
	03		Chemical and pharmaceutical Industry Development	1,027,800	-	1,027,800
		01	Chemical and Pharmaceutical Industry Development Directorate	1,027,800	-	1,027,800
	04		Manufacturing Industries Sector Capacity Building	557,000	-	557,000
		01	Industry Production and Marketing Directorate	557,000	-	557,000
	05		Industrial Zone Development	857,000	-	857,000
		01	Industrial Zone Development and Environment Directorate	857,000	-	857,000
	06		Sectoral Relation, Dialog and Incentive	723,600	-	723,600
		01	Sectoral Relation, Dialog and Incentve	723,600	-	723,600
0			Mines	48,308,900	10,106,700	58,415,600
1			Ministry of Mines	18,170,400	-	18,170,400
	01		Management and Administration	13,214,600	-	13,214,600
		01	Support and Services	13,214,600	-	13,214,600
	02		Mines Licencing & Administration	1,708,100	-	1,708,100
		02	Mines Licensing & Administration Core Process	1,708,100	-	1,708,100
	03		Petroleum Licencing & Administration	1,919,400	-	1,919,400
		03	Petroleum Licencing & Administration Core Process	1,919,400	-	1,919,400
	04		Coordinating Artisinal Mining & Transaction Activities	761,500	-	761,500
		04	Research & Development Core Process	761,500	-	761,500
	05		Mines Sector Research & Development	566,800	-	566,800
		05	Mines Sector Research & Development Core Process	566,800	-	566,800
2			Geological Surveys of Ethiopia	30,138,500	10,106,700	40,245,200
	01		Management and Administration	16,204,700	-	16,204,700
		01	Support Services	16,204,700	-	16,204,700
	02		Collection & Generation of Geo-science Information for Development	7,602,100	-	7,602,100
		02	Basic Geoscience Mapping Core Process	1,649,800	-	1,649,800
		03	Mineral Exploration and Evaluation	2,337,000	-	2,337,000
		04	Ground Water Resource Assessment Core Process	1,358,100	-	1,358,100
		05	Geothermal Resource Exploration & Assessment Core Process	1,239,400	-	1,239,400
		06	Geo-hazards Investigation Core Process	1,017,800	-	1,017,800
	03		Geo-scific Services	6,331,700	10,106,700	16,438,400
		01	Geoscience Sample Analysis & Drilling Services	4,062,100	-	4,062,100
		02	Drilling Services Core Process	2,269,600	10,106,700	12,376,300
			Transport and Communication	55,648,210	517,770,430	573,418,640
			Ministry of Transport	15,683,970	-	15,683,970
	01		Management and Administration	8,205,230	-	8,205,230
		01	Corporate Service Directorate	8,205,230	-	8,205,230
	02		Policy and Law Reform	343,030	-	343,030
		02	Policy Preparation and Followup Directorate	343,030	-	343,030
	03		Transport Sector Development Plan	904,580	-	904,580

Ministry of justice

ገጽ ፳፬ ፳፻፱ ዓ.ም. ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ከፍ	ፕሮግራም	የስራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
		03	የስትራቴጂክ ማኔጅመንት ዳይሬክቶሬት			
	04		የመፈሰም አቅም ማሻሻያ	904,580	-	904,580
		04	የዘርፍ አቅም ግንባታ ዳይሬክቶሬት	432,470	-	432,470
	05		የትራንስፖርት ሎጂስቲክስ ሥርዓት ማሻሻያ	432,470	-	432,470
		05	የትራንስፖርት ሎጂስቲክስ ማስተባበሪያ ዳይሬክቶሬት	5,771,020	-	5,771,020
		06	የገቢ ዕቃዎች የትራንስፖርት ወጪ ማሻሻያ	5,771,020	-	5,771,020
		06	የትራንስፖርት ሎጂስቲክስ ማስተባበሪያ ዳይሬክቶሬት	27,640	-	27,640
262			የመገናኛና ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ሚኒስቴር	27,640	-	27,640
	01		የሥራ አመራርና አስተዳደር	24,870,450	25,688,070	50,558,520
		01	ድጋፍና አገልግሎቶች	14,965,650	-	14,965,650
	02		የኢ-መንግሥት ማስፋፊያ	14,965,650	-	14,965,650
		02	የኢ-መንግሥት ዳይሬክቶሬት	3,722,970	-	3,722,970
	03		የመገናኛና ኢንፎርሜሽን ቴክኖሎጂ አቅም ግንባታ	3,722,970	-	3,722,970
		03	የመገናኛና ኢንፎርሜሽን ቴክኖሎጂ አቅም ግንባታ ዳይሬክቶሬት	641,480	-	641,480
	04		የመገናኛና ኢንፎርሜሽን ቴክኖሎጂ ስታንዳርድ	641,480	-	641,480
		04	የስታንዳርዶችና ፊትላቶሪ ዳይሬክቶሬት	4,007,000	-	4,007,000
	05		በኢንፎርሜሽን ቴክኖሎጂ የኢንዱስትሪና የግል ዘርፍ ልማት	4,007,000	-	4,007,000
		05	የግል ዘርፍ ኢንፎርሜሽን ልማት ማስተባበሪያ ዳይሬክቶሬት	1,533,350	25,688,070	27,221,420
263			የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	1,533,350	25,688,070	27,221,420
	01		የሥራ አመራርና አስተዳደር	-	59,684,700	59,684,700
		01	የድጋፍ አገልግሎቶች	-	36,115,060	36,115,060
	02		የአደጋ መከላከልና ምርመራ	-	36,115,060	36,115,060
		02	የአደጋ መከላከል ቢሮ ዕህፈት ቤት	-	225,000	225,000
	03		የአቪዬሽን ደህንነት ቁጥጥር	-	225,000	225,000
		03	የአቪዬሽን ፊትላቶሽን ምክትል ዋና ዳይሬክተር ጽ/ቤት	-	2,056,330	2,056,330
	04		የኤሌክትሮኒክስ አገልግሎቶች ማሻሻያ	-	2,056,330	2,056,330
		04	የኤሌክትሮኒክስ አገልግሎቶች ምክትል ዋና ሥራ አስኪያጅ ዕ/ቤት	-	17,112,810	17,112,810
	05		የአየር ትራንስፖርት ሃገራዊ ፋይዳ ማሳደግ	-	17,112,810	17,112,810
		05	የአየር ትራንስፖርት ዕቅድ ዳይሬክቶሬት ዳይሬክተር ዕ/ቤት	-	2,173,800	2,173,800
	06		የሲቪል አቪዬሽን የሰው ኃይል አቅም ግንባታ	-	2,173,800	2,173,800
		06	የሰው ኃይት የሥራ አመራር ስራ አስኪያጅ ዕ/ቤት	-	2,001,700	2,001,700
264			የማሪታይም ጉዳይ ባለስልጣን	-	2,001,700	2,001,700
	01		የሥራ አመራርና አስተዳደር	7,314,250	-	7,314,250
		01	ድጋፍና አገልግሎት	3,488,250	-	3,488,250
	02		የወደብ አጠቃቀምና ትራንዚት	3,488,250	-	3,488,250
		02	የፖሊሲና ጥናት ዳይሬክቶሬት	1,931,900	-	1,931,900
	03		የንግድ መርከቦች የማንጓዝ አቅምና የባህርተኞች የብቃት ሥልጠና	1,931,900	-	1,931,900
		03	የማሪታይም አስተዳደር ዳይሬክቶሬት	1,894,100	-	1,894,100
265			የትራንስፖርት ባለስልጣን	1,894,100	-	1,894,100
	01		ሥራ አመራርና አስተዳደር	-	88,722,060	88,722,060
		01	የት/ባለስልጣን ድጋፍ አገልግሎቶች	-	51,591,650	51,591,650
		02	የአ/ክ/ቅ/መ/ቤት ድጋፍ አገልግሎቶች	-	33,910,740	33,910,740
		03	የድ/ቅ/መ/ቤት ድጋፍ አገልግሎቶች	-	16,296,700	16,296,700
	02		የመንገድ ትራፊክ ደህንነት ማሻሻያ	-	1,384,210	1,384,210
		01	የት/ባለስልጣን የመንገድ ትራፊክ የአሽከርካሪና የተሽከርካሪ ማረጋገጫ ዳይሬክቶሬት	-	25,088,750	25,088,750
		02	የአ/ክ/ቅ/መ/ቤት ዋና ስራ አስኪያጅ ጽ/ቤት	-	6,838,830	6,838,830
		03	የድ/ቅ/መ/ቤት የመንገድ ትራፊክ የአሽከርካሪና የተሽከርካሪ ብቃት ማረጋገጫ ዳይሬክቶሬት	-	15,387,050	15,387,050
	03		የሕዝብ ትራንስፖርት አገልግሎት ብቃት ማሻሻያ	-	2,862,870	2,862,870
		01	የት/ባለስልጣን የሕዝብ ትራንስፖርት አገልግሎት ብቃት ማረጋገጫ ዳይሬክቶሬት	-	8,500,840	8,500,840
		02	የአ/ክ/ቅ/መ/ቤት የሕዝብ ትራንስፖርት አገልግሎት አደረጃጀት ዳይሬክቶሬት	-	2,852,420	2,852,420
		03	የድ/ቅ/መ/ቤት የሕዝብ ትራንስፖርት አገልግሎት አደረጃጀት ዳይሬክቶሬት	-	4,846,850	4,846,850
				-	801,570	801,570

**Federal Government of Ethiopia
Recurrent Expenditure**

Sub-Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		03	Strategic Management Directorate	904,580	-	904,580
	04		Performance Capacity Improvement	432,470	-	432,470
		04	Sector Capacity Building Directorate	432,470	-	432,470
	05		Transport Logistics System Improvement	5,771,020	-	5,771,020
		05	Transport Logistics Coordinate Directorate	5,771,020	-	5,771,020
	06		Improvement of Transport Costs for Import Goods	27,640	-	27,640
		06	Transport Logistics Coordinate Directorate	27,640	-	27,640
262			Ministry of Information and Communication Technology	24,870,450	25,688,070	50,558,520
	01		Management and Administration	14,965,650	-	14,965,650
		01	Support and Services	14,965,650	-	14,965,650
	02		E-Government Expansion	3,722,970	-	3,722,970
		02	Directorate of E-Government	3,722,970	-	3,722,970
	03		Communication and Information Technology Capacity Building	641,480	-	641,480
		03	Directorate of Communication & Information Technology Capacity Building	641,480	-	641,480
	04		Communications and Information Technology Standards	4,007,000	-	4,007,000
		04	Directorate of Standards and Regulatory	4,007,000	-	4,007,000
	05		Information Technology of Industry & Private Sector	1,533,350	25,688,070	27,221,420
		05	Directorate of Private Sector Information Development Coordination	1,533,350	25,688,070	27,221,420
263			Ethiopian Civil Aviation Authority	-	59,684,700	59,684,700
	01		Management & Administration	-	36,115,060	36,115,060
		01	Support & Services	-	36,115,060	36,115,060
	02		Prevention of Incidents & Research Causes for Incidence	-	225,000	225,000
		02	Incident Control Office	-	225,000	225,000
	03		Aviation Safety Control Program	-	2,056,330	2,056,330
		03	Aviation Regulation Deputy General Director's Office	-	2,056,330	2,056,330
	04		Air Navigation Services Improvement Program	-	17,112,810	17,112,810
		04	Air Navigation Services Deputy Manager Office	-	17,112,810	17,112,810
	05		Air Transport Economic Regulation Program	-	2,173,800	2,173,800
		05	Air Transport Planning Directorate Director Office	-	2,173,800	2,173,800
	06		Civil Aviation Manpower Capacity Building Program	-	2,001,700	2,001,700
		06	Human Resources Development Manager Office	-	2,001,700	2,001,700
264			Maritime Affairs Authority	7,314,250	-	7,314,250
	01		Management and Administration	3,488,250	-	3,488,250
		01	Support and Services	3,488,250	-	3,488,250
	02		Port Utilization & transit	1,931,900	-	1,931,900
		02	Policy & Research Directorate	1,931,900	-	1,931,900
	03		Commercial Ships Freight Capacity & Marine Training	1,894,100	-	1,894,100
		03	Maritime Administration Directorate	1,894,100	-	1,894,100
265			Transport Authority	-	88,722,060	88,722,060
	01		Management & Administration	-	51,591,650	51,591,650
		01	Transport Authority Support Services	-	33,910,740	33,910,740
		02	Addis Ababa Branch Office Support Services	-	16,296,700	16,296,700
		03	Dire-Dawa Branch Office Support Services	-	1,384,210	1,384,210
	02		Certification of Road Traffic Safety Improvement	-	25,088,750	25,088,750
		01	Transport Authority Road Traffic Vehicles & Drivers Capacity Assurance Core Processor	-	6,838,830	6,838,830
		02	Addis Ababa Branch Office Main Business Processor	-	15,387,050	15,387,050
		03	Dire-Dawa Branch Office Road Traffic Vehicles & Drivers skill Authenticate Directorate	-	2,862,870	2,862,870
	03		Public Transport Services Skill Improvement	-	8,500,840	8,500,840
		01	Transport Authority Public Transport Service Skill Authenticate Directorate	-	2,852,420	2,852,420
		02	Addis Ababa Branch Office Public Transport Mobilization & Monitoring Process	-	4,846,850	4,846,850
		03	Dire-Dawa Branch Office Public Transport Services Monitoring Directorate	-	801,570	801,570

Ministry of justice

ገጽ ፪ሺ፸፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ቁጥር	ፕሮግራም	የሰራ ስፍራ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
	04		የጭነት ትራንስፖርት አገልግሎት ማሻሻያ	-	1,756,760	1,756,760
	01		የት/ባለስልጣን የጭነት ትራንስፖርት ብቃት ማረጋገጫ ዳይሬክቶሬት	-	1,669,560	1,669,560
	03		የድ/ቅ/መ/ቤት ጭነት ትራንስፖርት አገልግሎት	-	87,200	87,200
	05		የአ/አ/ቅ/መ/ቤት የመረጃ ሥርዓት ፕሮግራም	-	1,760,600	1,760,600
	05		የመረጃ ስርዓት ዳይሬክቶሬት	-	1,760,600	1,760,600
	06		የድ/ቅ/መ/ቤት የገጠር ትራንስፖርት ማስፈጸሚያ	-	23,460	23,460
	06		የትራንስፖርት አገልግሎት አደረጃጀት ዳይሬክቶሬት	-	23,460	23,460
266			የኢትዮጵያ ፌዴራል ቴሌቪዥን ድርጅት	-	279,226,600	279,226,600
	01		ሥራ አመራርና አስተዳደር	-	66,240,830	66,240,830
	01		ድጋፍና አገልግሎቶች	-	66,240,830	66,240,830
	02		ዜናና ወቅታዊ	-	9,373,660	9,373,660
	02		ዜናና ወቅታዊ የሰራ ሃይት	-	9,373,660	9,373,660
	03		ትምህርታዊ ፕሮግራሞች	-	21,291,890	21,291,890
	03		ትምህርታዊ ፕሮግራሞች የሰራ ሃይት	-	21,291,890	21,291,890
	04		ስፖርትና መዝናኛ	-	13,784,050	13,784,050
	04		መዝናኛና ስፖርት የሰራ ሃይት	-	13,784,050	13,784,050
	05		የሚዲያ ቴክኖሎጂ	-	168,536,170	168,536,170
	05		የሚዲያ ቴክኖሎጂ የሰራ ሃይት	-	168,536,170	168,536,170
268			የኢትዮጵያ ፕሬስ ድርጅት	-	64,449,000	64,449,000
	01		ሥራ አመራርና አስተዳደር	-	10,404,100	10,404,100
	01		ድጋፍ ሰጪ አገልግሎት	-	10,404,100	10,404,100
	02		የጋዜጠኞችና መጽሔት ዝግጅት	-	52,222,600	52,222,600
	01		ዋና ዳይሬክተር ጽ/ቤት	-	52,222,600	52,222,600
	03		ስርጭት ማስፈጸም	-	801,600	801,600
	01		የማከፋፈያ መምሪያ	-	801,600	801,600
	04		ማስታወቂያና ገበያ ልማት	-	1,020,700	1,020,700
	01		የማስታወቂያና ገበያ ልማት መምሪያ	-	1,020,700	1,020,700
269			መድን ፈንድ ጽ/ቤት	7,779,540	-	7,779,540
	01		ሥራ አመራርና አስተዳደር	3,424,800	-	3,424,800
	01		ድጋፍና አገልግሎት	3,424,800	-	3,424,800
	02		የህክምና አገልግሎትና የህላ ስፍያ	4,354,740	-	4,354,740
	02		የህክምና አገልግሎትና የህላ ስፍያ ዳይሬክቶሬት	4,354,740	-	4,354,740
270			የከተማ ልማትና ኮንስትራክሽን	132,526,750	98,713,140	231,239,890
271			የከተማ ልማትና ኮንስትራክሽን ሚኒስቴር	36,792,250	-	36,792,250
	01		ሥራ አመራርና አስተዳደር	14,979,350	-	14,979,350
	01		ድጋፍና አገልግሎት	14,979,350	-	14,979,350
	02		የፖሊሲ ፕሮግራምና አቅድ ዝግጅትና አፈጻጸም	2,984,060	-	2,984,060
	02		የፖሊሲና ፕሮግራም ቢሮ	2,984,060	-	2,984,060
	03		የመኖሪያ ቤቶችና የመንግስት ህንጻዎች ኮንስትራክሽን	3,708,000	-	3,708,000
	03		የመኖሪያ ቤቶችና የመንግስት ህንጻዎች ኮንስትራክሽን ቢሮ	3,708,000	-	3,708,000
	04		የኮንስትራክሽን ኢንዱስትሪ አቅም ግንባታና ፊትላቶሪ	1,942,660	-	1,942,660
	04		የኮንስትራክሽን ኢንዱስትሪ አቅም ግንባታና ፊትላቶሪ ቢሮ	1,942,660	-	1,942,660
	05		የከተሞች መልካም አስተዳደርና አቅም ግንባታ	2,594,700	-	2,594,700
	05		የከተሞች መልካም አስተዳደርና አቅም ግንባታ ቢሮ	2,594,700	-	2,594,700
	06		የከተማ መሬት ልማትና ማኔጅመንት	3,133,440	-	3,133,440
	06		የከተማ መሬት ልማትና ማኔጅመንት ቢሮ	3,133,440	-	3,133,440
	07		የከተማ ፕላን ጽዳትና ውበት	3,760,320	-	3,760,320
	07		የከተማ ፕላን ጽዳትና ውበት ቢሮ	3,760,320	-	3,760,320
	08		የኢንፎርሜሽን ቴክኖሎጂ ዳታ ቤዝ ልማት	2,247,530	-	2,247,530
	08		የኢንፎርሜሽን ቴክኖሎጂ ዳታ ቤዝ ልማት ቢሮ	2,247,530	-	2,247,530
	09		የለውጥ ሥራ አመራር	1,442,190	-	1,442,190

Federal Government of Ethiopia Recurrent Expenditure

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
	04		Fright Transport Service Improvement	-	1,756,760	1,756,760
		01	Transport Authority Fright Transport Skill Authenticate Directorate	-	1,669,560	1,669,560
		03	Dire-Dawa Branch Office Fright Transport Service	-	87,200	87,200
	05		Addis Ababa Branch Office Information System Program	-	1,760,600	1,760,600
		05	Information System Directorate	-	1,760,600	1,760,600
	06		Dire-Dawa Branch Office Rural Transporte Program	-	23,460	23,460
		06	Transport Service Structure Directorate	-	23,460	23,460
266			Ethiopian Radio and Television Organization	-	279,226,600	279,226,600
	01		Management and Administration	-	66,240,830	66,240,830
		01	Support and Services	-	66,240,830	66,240,830
	02		News & Reports	-	9,373,660	9,373,660
		02	News & Reports Business Processor	-	9,373,660	9,373,660
	03		Education Programs	-	21,291,890	21,291,890
		03	Education Programs Business Processor	-	21,291,890	21,291,890
	04		Sport & Entertainment	-	13,784,050	13,784,050
		04	Entertainment & Sport Business Processor	-	13,784,050	13,784,050
	05		Media Technology	-	168,536,170	168,536,170
		05	Media Technology Business Processor	-	168,536,170	168,536,170
268			Ethiopian Press Agency	-	64,449,000	64,449,000
	01		Managment and Adminstration	-	10,404,100	10,404,100
		01	Support Services	-	10,404,100	10,404,100
	02		Preparation of Attractive Puplication	-	52,222,600	52,222,600
		01	Office of the Gerleral Director	-	52,222,600	52,222,600
	03		Expansion of Distribution	-	801,600	801,600
		01	Distribution Department	-	801,600	801,600
	04		Development of Markit Advertisment	-	1,020,700	1,020,700
		01	Advertising and Marketing Development Department	-	1,020,700	1,020,700
269			Insurance Fund Office	7,779,540	-	7,779,540
	01		Management and Administration	3,424,800	-	3,424,800
		01	Support and Services	3,424,800	-	3,424,800
	02		Medical Services & Compensation	4,354,740	-	4,354,740
		02	Medical Services & Compensation Directorete	4,354,740	-	4,354,740
270			Construction	132,526,750	98,713,140	231,239,890
271			Ministry of Urban Development and Construction	36,792,250	-	36,792,250
	01		Management and Adiminstraion	14,979,350	-	14,979,350
		01	Support and Services	14,979,350	-	14,979,350
	02		Policy, Program & Planning Implementation	2,984,060	-	2,984,060
		02	Policy Program Bureau	2,984,060	-	2,984,060
	03		Residential Houses & Government Buildings Constraction	3,708,000	-	3,708,000
		03	Residential Houses & Government Buildings Constraction Bureau	3,708,000	-	3,708,000
	04		Construction induistry Capacity & Regulatory	1,942,660	-	1,942,660
		04	Constraction Industry Capacity Building & Regulatory Program Bureau	1,942,660	-	1,942,660
	05		Urban Good Governance Capacity Building	2,594,700	-	2,594,700
		05	Urban Good Governance Capacity Building Bureau	2,594,700	-	2,594,700
	06		Urban Land Development & Management	3,133,440	-	3,133,440
		06	Urban Land Development & Management Program Bureau	3,133,440	-	3,133,440
	07		Urban Plan , Cleanness and Beauty	3,760,320	-	3,760,320
		07	Urban Plan Cleanness and Beauty Program Bureau	3,760,320	-	3,760,320
	08		Information Technology & Database Development	2,247,530	-	2,247,530
		08	Information Technology & Database Dev't Bureau	2,247,530	-	2,247,530
	09		Change Management	1,442,190	-	1,442,190

የኢትዮጵያ ፌዴራላዊ መንግስት
የጥቅምት ፳፱ ዓ.ም.
Ministry of justice

የጥቅምት ቁጥር	የጥቅምት ስም	የሰራተኛው ቁጥር	መግለጫ	የገንዘብ ምንጭ		ጽዮር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
		09	የሰው ሀብት አመራር ቢሮ	1,442,190	-	1,442,190
73			የኢትዮጵያ መንግሥት ባለስልጣን	92,371,300	-	92,371,300
	01		የሥራ አመራርና አስተዳደር	92,371,300	-	92,371,300
		01	ድጋፍና አገልግሎት	45,251,200	-	45,251,200
		02	የኢንጂነሪንግና ኦፕሬሽን መምሪያ	47,120,100	-	47,120,100
74			የመንግሥት ፈንድ ጽ/ቤት	3,363,200	-	3,363,200
	01		የሥራ አመራርና አስተዳደር	1,735,780	-	1,735,780
		01	አስተዳደርና ድጋፍ	1,735,780	-	1,735,780
		02	ፈንድ አስተዳደር	1,627,420	-	1,627,420
		02	ፈንድ አስተዳደር ዳይሬክቶሬት	1,627,420	-	1,627,420
75			የመንግስት ቤቶች ኤጀንሲ	-	98,713,140	98,713,140
	01		የሥራ አመራርና አስተዳደር	-	57,455,500	57,455,500
		01	የዋና ዳይሬክቶር ቢሮ	-	57,455,500	57,455,500
		02	የቤቶች አስተዳደር	-	26,057,430	26,057,430
		02	የቤቶች አስተዳደር ዋና የሥራ ሃደት	-	26,057,430	26,057,430
	03		የቤቶች ጥገናና ዕድሳት	-	15,200,210	15,200,210
		02	የቅርንጫፍ የሥራ ሃደት	-	15,200,210	15,200,210
00			ማህበራዊ	4,959,939,560	407,315,780	5,367,255,340
10			ትምህርት	4,580,765,540	399,632,780	4,980,398,320
11			የትምህርት ሚኒስቴር	547,216,050	197,062,500	744,278,550
	01		አጠቃላይ ትምህርት	49,297,730	197,062,500	246,360,230
		01	የአጠቃላይ ትምህርት ዘርፍ ሚኒስትር ዴኤታ ጽ/ቤት	42,216,180	-	42,216,180
		03	የአጠቃላይ ትምህርት ሀገር አቀፍ ፈተናዎች	7,081,550	197,062,500	204,144,050
	02		ከፍተኛ ትምህርት	264,374,710	-	264,374,710
		01	የከፍተኛ ትምህርት ሚኒስትር ዴኤታ ጽህፈት ቤት	264,374,710	-	264,374,710
	03		የቴክኒክና መ.ያ ትምህርትና ሥልጠና	98,349,680	-	98,349,680
		01	የቴክኒክና መ.ያ ትምህርትና ሥልጠና ሚኒስትር ዴኤታ ጽህፈት ቤት	98,349,680	-	98,349,680
	04		ሥራ አመራርና አስተዳደር	135,193,930	-	135,193,930
		01	የትምህርት ሚኒስትር ጽህፈት ቤት	135,193,930	-	135,193,930
312			አዲስ አበባ ዩኒቨርሲቲ	621,381,700	21,401,200	642,782,900
	01		መማር ማስተማር	322,369,700	14,063,400	336,433,100
		01	የአካዳሚክ ምክትል ፕሬዚዳንት ጽ/ቤት	322,369,700	14,063,400	336,433,100
	03		ጥናት እና ምርምር	46,980,900	84,200	47,065,100
		01	የጥናትና ምርምር ምክትል ፕሬዚዳንት ጽ/ቤት	46,980,900	84,200	47,065,100
	04		የማማከርና የማህበረሰብ አገልግሎት	2,408,900	199,300	2,608,200
		01	የውጭ ግንኙነት፣ ስትራቴጂክ ፕላንና ፓርትነርሽፕ ምክትል ፕሬዚዳንት ጽ/ቤት	2,408,900	199,300	2,608,200
	05		የሥራ አመራርና አስተዳደር	249,622,200	7,054,300	256,676,500
		01	የአስተዳደርና ልማት ም/ፕሬዚዳንት ጽ/ቤት	249,622,200	7,054,300	256,676,500
313			ሀረማያ ዩኒቨርሲቲ	251,316,000	7,194,000	258,510,000
	01		መማር ማስተማር	116,366,800	-	116,366,800
		01	የመማር ማስተማር ጉዳዮች ም/ፕሬዚዳንት ጽ/ቤት	116,366,800	-	116,366,800
	03		ጥናትና ምርምር	6,034,700	-	6,034,700
		01	የምርምር ጉዳዮች ም/ፕሬዚዳንት ጽ/ቤት	6,034,700	-	6,034,700
	04		የማማከርና የማህበረሰብ አገልግሎት	5,835,300	-	5,835,300
		01	የተቋማዊ ልማትና የሀብት ሰብሳቢ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	5,835,300	-	5,835,300
	05		የሥራ አመራርና አስተዳደር	123,079,200	7,194,000	130,273,200
		01	የዩኒቨርሲቲው ፕሬዚዳንት ጽ/ቤት	123,079,200	7,194,000	130,273,200
314			ባህር ዳር ዩኒቨርሲቲ	343,979,700	8,766,000	352,745,700
	01		መማር ማስተማር	204,902,700	-	204,902,700
		01	የአካዳሚክ ጉዳዮች ም/ፕሬዚዳንት ጽ/ቤት	204,902,700	-	204,902,700
	03		ጥናትና ምርምር	6,768,000	-	6,768,000

**Federal Government of Ethiopia
Recurrent Expenditure**

Sub-Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		09	Change Management Bureau	1,442,190	-	1,442,190
273			Ethiopian Roads Authority	92,371,300	-	92,371,300
	01		Management and Administration	92,371,300	-	92,371,300
	01		Support and Services	45,251,200	-	45,251,200
	02		Engineering and Operation Department	47,120,100	-	47,120,100
274			Road Fund Office	3,363,200	-	3,363,200
	01		Management and Administration	1,735,780	-	1,735,780
	01		Support and Service	1,735,780	-	1,735,780
	02		Fund Administration	1,627,420	-	1,627,420
	02		Fund Administration Directrote	1,627,420	-	1,627,420
275			Agency For Government Houses	-	98,713,140	98,713,140
	01		Management and Administration	-	57,455,500	57,455,500
	01		Office of the General Rirector	-	57,455,500	57,455,500
	02		Housing Database & Administration	-	26,057,430	26,057,430
	02		Housing Administration Business Process	-	26,057,430	26,057,430
	03		Housing Maintainance & Repair	-	15,200,210	15,200,210
	02		Branch Business Process	-	15,200,210	15,200,210
000			Social	4,959,939,560	407,315,780	5,367,255,340
10			Education	4,580,765,540	399,632,780	4,980,398,320
11			Ministry of Education	547,216,050	197,062,500	744,278,550
	01		General Education	49,297,730	197,062,500	246,360,230
	01		State Minister of General Education	42,216,180	-	42,216,180
	03		National Examination for General Education	7,081,550	197,062,500	204,144,050
	02		Higher Education	264,374,710	-	264,374,710
	01		Office of State Minister of Higher Education	264,374,710	-	264,374,710
	03		Technical And Vocational Education and Training	98,349,680	-	98,349,680
	01		Office of State Minister of Technical and Vocational Education	98,349,680	-	98,349,680
	04		Managment and Administration	135,193,930	-	135,193,930
	01		Office of the Minister of Education	135,193,930	-	135,193,930
12			Addis Ababa University	621,381,700	21,401,200	642,782,900
	01		Learning and Teaching	322,369,700	14,063,400	336,433,100
	01		Office of Academic Vice President	322,369,700	14,063,400	336,433,100
	03		Research and Development	46,980,900	84,200	47,065,100
	01		Office of Research and Development Vice President	46,980,900	84,200	47,065,100
	04		Consultancy and Community Service	2,408,900	199,300	2,608,200
	01		Office of Foreign Relationship and Strategic Partnership Vice President	2,408,900	199,300	2,608,200
	05		Management and Administration	249,622,200	7,054,300	256,676,500
	01		Office of Administration and Development Vice President	249,622,200	7,054,300	256,676,500
13			Haramaya University	251,316,000	7,194,000	258,510,000
	01		Teaching and Learning	116,366,800	-	116,366,800
	01		Office of Teaching and Learning affairs Vice President	116,366,800	-	116,366,800
	03		Research and Development	6,034,700	-	6,034,700
	01		Office of Research and Development Vice President	6,034,700	-	6,034,700
	04		Consultancy and Community service	5,835,300	-	5,835,300
	01		Office of Institutional Development and Community Service Vice President	5,835,300	-	5,835,300
	05		Management and Administration	123,079,200	7,194,000	130,273,200
	01		Office of the university President	123,079,200	7,194,000	130,273,200
14			Bahir Dar University	343,979,700	8,766,000	352,745,700
	01		Teacing and learning	204,902,700	-	204,902,700
	01		Office of Academic Affairs Vice President	204,902,700	-	204,902,700
	03		Research and development	6,768,000	-	6,768,000

Ministry of justice

ገጽ ፳፯ ፻፱ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ክፍ	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
		01	የምርምርና ማህበረሰብ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	6,768,000	-	6,768,000
	04		የማማከርና የማህበረሰብ አገልግሎት	3,257,000	-	3,257,000
		01	የምርምርና ማህበረሰብ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	3,257,000	-	3,257,000
	05		የሥራ አመራርና አስተዳደር	129,052,000	8,766,000	137,818,000
		01	የቢዝነስና ልማት ም/ፕሬዚዳንት ጽ/ቤት	129,052,000	8,766,000	137,818,000
315			የመቀሌ ዩኒቨርሲቲ	317,339,000	8,200,000	325,539,000
	01		መማር ማስተማር	216,671,000	8,200,000	224,871,000
		01	የአካዳሚክ ም/ፕሬዚዳንት ጽ/ቤት	216,671,000	8,200,000	224,871,000
	03		ጥናት እና ምርምር	5,697,000	-	5,697,000
		01	የምርምርና ማህበረሰብ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	5,697,000	-	5,697,000
	04		የማማከርና የማህበረሰብ አገልግሎት	2,170,000	-	2,170,000
		01	የምርምርና ማህበረሰብ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	2,170,000	-	2,170,000
	05		የሥራ አመራርና አስተዳደር	92,801,000	-	92,801,000
		01	የዩኒቨርሲቲ ፕሬዚዳንት ጽ/ቤት	92,801,000	-	92,801,000
316			ሀዋሳ ዩኒቨርሲቲ	289,279,800	19,523,000	308,802,800
	01		መማር ማስተማር	104,432,800	-	104,432,800
		01	የአካዳሚክ ም/ፕሬዚዳንት ጽ/ቤት	104,432,800	-	104,432,800
	03		ጥናት እና ምርምር	6,300,600	-	6,300,600
		01	የአካዳሚክ ም/ፕሬዚዳንት ጽ/ቤት	6,300,600	-	6,300,600
	04		የማማከርና የማህበረሰብ አገልግሎት	11,476,000	-	11,476,000
		01	የዩኒቨርሲቲው ም/ፕሬዝዳንቶች፣ የአስተዳደርና ተማሪዎች አገልግሎት ም/ፕሬዚዳንትና የቢዝነስና ልማት ም/ፕሬዚዳንት ጽ/ቤት	11,476,000	-	11,476,000
	05		የሥራ አመራርና አስተዳደር	167,070,400	19,523,000	186,593,400
		01	የዩኒቨርሲቲ ፕሬዚዳንት ጽ/ቤት	167,070,400	19,523,000	186,593,400
317			ጅማ ዩኒቨርሲቲ	382,309,400	22,910,100	405,219,500
	01		መማር ማስተማር	50,988,100	2,350,100	53,338,200
		01	የዩኒቨርሲቲው የአካዳሚክ ምርምርና የተማሪዎች ም/ፕሬዚዳንት ጽ/ቤት	50,988,100	2,350,100	53,338,200
	03		ጥናት እና ምርምር	7,841,300	-	7,841,300
		01	የዩኒቨርሲቲው የአካዳሚክ ምርምርና የተማሪዎች ም/ፕሬዚዳንት ጽ/ቤት	7,841,300	-	7,841,300
	04		የማማከርና የማህበረሰብ አገልግሎት	48,753,300	-	48,753,300
		01	የዩኒቨርሲቲው የአካዳሚክ ምርምርና የተማሪዎች ም/ፕሬዚዳንት ጽ/ቤት	48,753,300	-	48,753,300
	05		የሥራ አመራርና አስተዳደር	274,726,700	20,560,000	295,286,700
		01	የዩኒቨርሲቲው የአስተዳደርና ልማት ም/ፕሬዚዳንት	274,726,700	20,560,000	295,286,700
318			የሲቪል ሰርቪስ ሚኒስቴር	23,209,760	-	23,209,760
	01		ሥራ አመራርና አስተዳደር	16,742,520	-	16,742,520
		01	የፌዴራል ሲቪል ሰርቪስ ሚኒስትር ጽህፈት ቤት	16,742,520	-	16,742,520
	02		የሰው ሀብት ልማት	1,681,100	-	1,681,100
		01	የሰው ሀብት ልማት ዘርፍ ሚኒስትር ዴኤታ ጽህፈት ቤት	1,681,100	-	1,681,100
	03		የሲቪል ሰርቪስ አመረር	4,786,140	-	4,786,140
		01	የሲቪል ሰርቪስ ዘርፍ ሥራ አመራር ሚኒስትር ዴኤታ ጽህፈት ቤት	4,786,140	-	4,786,140
319			የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	45,967,000	30,267,680	76,234,680
	01		ሥራ አመራርና አስተዳደር	43,993,020	29,559,240	73,552,260
		01	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ፕሬዚዳንት ጽህፈት ቤት	43,993,020	29,559,240	73,552,260
	02		መማር ማስተማር	1,484,670	102,000	1,586,670
		01	የአካዳሚክ ምክትል ፕሬዚዳንት ጽህፈት ቤት	1,484,670	102,000	1,586,670
	03		ምርምርና ልማት	489,310	606,440	1,095,750
		01	የአስተዳደርና ልማት ምክትል ፕሬዚዳንት ጽህፈት ቤት	489,310	606,440	1,095,750
371			አርባ ምንጭ ዩኒቨርሲቲ	181,189,700	7,885,400	189,075,100
	01		መማር ማስተማር	126,683,900	3,666,600	130,350,500
		01	የአካዳሚክ ጉዳዮች ምክትል ፕሬዚዳንት ጽ/ት ቤት	126,683,900	3,666,600	130,350,500
	03		ጥናት እና ምርምር	4,810,600	-	4,810,600
		01	የምርምርና ማህበረሰብ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	4,810,600	-	4,810,600

Federal Government of Ethiopia Recurrent Expenditure

No. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		01	Office of Research and Community Service Vice President	6,768,000	-	6,768,000
	04		Consultancy and Community Service	3,257,000	-	3,257,000
		01	Office of Research and Community Service Vice President	3,257,000	-	3,257,000
	05		Management and Administration	129,052,000	8,766,000	137,818,000
		01	Office of Business and Development Vice President	129,052,000	8,766,000	137,818,000
15			Mekele University	317,339,000	8,200,000	325,539,000
	01		Teaching and Learning	216,671,000	8,200,000	224,871,000
		01	Mekele University - Office of Academic Vice President	216,671,000	8,200,000	224,871,000
	03		Research and Development	5,697,000	-	5,697,000
		01	Office of Research and Community Service Vice President	5,697,000	-	5,697,000
	04		Consultancy and Community Service	2,170,000	-	2,170,000
		01	Office of Research and Community Service Vice President	2,170,000	-	2,170,000
	05		Management and Administration	92,801,000	-	92,801,000
		01	Office of the University President	92,801,000	-	92,801,000
16			Hawassa University	289,279,800	19,523,000	308,802,800
	01		Teaching and Learning	104,432,800	-	104,432,800
		01	Office of Academic Vice President	104,432,800	-	104,432,800
	03		Research and Development	6,300,600	-	6,300,600
		01	Office of Academic Vice President	6,300,600	-	6,300,600
	04		Consultancy and Community Service	11,476,000	-	11,476,000
		01	Office of the Universities Vice Presidents, Administration and Student Service Vice President and Business and Development Vice President	11,476,000	-	11,476,000
	05		Management and Administration	167,070,400	19,523,000	186,593,400
		01	Office of the University President	167,070,400	19,523,000	186,593,400
17			Jimma University	382,309,400	22,910,100	405,219,500
	01		Teaching and Learning	50,988,100	2,350,100	53,338,200
		01	Office of the University Academic Research and Student Vice President	50,988,100	2,350,100	53,338,200
	03		Research and Development	7,841,300	-	7,841,300
		01	Office of the University Academic Research and Student Vice President	7,841,300	-	7,841,300
	04		Consultancy and Community Service	48,753,300	-	48,753,300
		01	Office of the University Academic Research and Student Vice president	48,753,300	-	48,753,300
	05		Management and Administration	274,726,700	20,560,000	295,286,700
		01	Office of the University Administration and Development	274,726,700	20,560,000	295,286,700
18			Ministry of Civil Service	23,209,760	-	23,209,760
	01		Management and Administration	16,742,520	-	16,742,520
		01	The Minister of Federal Civil Service Office	16,742,520	-	16,742,520
	02		Human Resource Development	1,681,100	-	1,681,100
		01	State Minister of Human Resource Development Sector Office	1,681,100	-	1,681,100
	03		Civil Service Management	4,786,140	-	4,786,140
		01	State Minister of Civil Service Sector Management Office	4,786,140	-	4,786,140
19			Ethiopian Civil Service College	45,967,000	30,267,680	76,234,680
	01		Management and Administration	43,993,020	29,559,240	73,552,260
		01	Office of the Ethiopian Civil Service College President	43,993,020	29,559,240	73,552,260
	02		Learning Teaching	1,484,670	102,000	1,586,670
		01	Academics Vice President Office	1,484,670	102,000	1,586,670
	03		Research and Development	489,310	606,440	1,095,750
		01	Administration and Development Vice President Office	489,310	606,440	1,095,750
71			Arba Minch University	181,189,700	7,885,400	189,075,100
	01		Teaching and Learning	126,683,900	3,666,600	130,350,500
		01	Office of Academic Affairs Vice President	126,683,900	3,666,600	130,350,500
	03		Research and Development	4,810,600	-	4,810,600
		01	Office of Research and Community service Vice President	4,810,600	-	4,810,600

Ministry of justice

ገጽ ፳፯ ቅጽ ፩ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መ/ቤት ቁጥር	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
	04		የማማከርና የማህበረሰብ አገልግሎት	5,832,400	1,006,100	6,838,500
		01	የምርምርና የማህበረሰብ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	5,832,400	1,006,100	6,838,500
	05		የሥራ አመራርና አስተዳደር	43,862,800	3,212,700	47,075,500
		01	የአስተዳደርና ልማት ም/ፕሬዚዳንት ጽ/ቤት	43,862,800	3,212,700	47,075,500
372			ጎንደር ዩኒቨርሲቲ	207,953,000	2,311,900	210,264,900
	01		መማር ማስተማር	19,396,000	-	19,396,000
		01	የመማር ማስተማር ዳይሬክተር ጽ/ቤት	19,396,000	-	19,396,000
	03		ጥናት እና ምርምር	6,094,700	-	6,094,700
		01	የምርምርና ህብረተሰብ አገልግሎት አብይ የሰራ ሃይት ዳይሬክተር	6,094,700	-	6,094,700
	04		የማማከርና የማህበረሰብ አገልግሎት	19,134,900	-	19,134,900
		01	የምርምርና ህብረተሰብ አገልግሎት አብይ የሰራ ሃይት ዳይሬክተር የሆስፒታል ዳይሬክተር	19,134,900	-	19,134,900
	05		የሥራ አመራርና አስተዳደር	163,327,400	2,311,900	165,639,300
		01	የአስተዳደርና ም/ፕሬዚዳንት እና ቢዝነስ ልማት ም/ፕሬዚዳንት ጽ/ቤት	163,327,400	2,311,900	165,639,300
373			አዳማ ዩኒቨርሲቲ	255,561,700	19,112,500	274,674,200
	01		መማር ማስተማር	28,125,100	-	28,125,100
		01	የዩኒቨርሲቲው የአካዳሚክ ም/ፕሬዚዳንት ጽ/ቤት	28,125,100	-	28,125,100
	03		ጥናት እና ምርምር	4,796,600	-	4,796,600
		01	የምርምርና የድህረ ምረቃ ም/ፕሬዚዳንት ጽ/ቤት	4,796,600	-	4,796,600
	04		የማማከርና የማህበረሰብ አገልግሎት	12,446,800	1,047,000	13,493,800
		01	የምርምርና የድህረ ምረቃ ም/ፕሬዚዳንት ጽ/ቤት	12,446,800	1,047,000	13,493,800
	05		የሥራ አመራርና አስተዳደር	210,193,200	18,065,500	228,258,700
		01	የምርምርና የድህረ ምረቃ ም/ፕሬዚዳንት ጽ/ቤት	210,193,200	18,065,500	228,258,700
374			የዲላ ዩኒቨርሲቲ	134,984,000	11,547,000	146,531,000
	01		መማር ማስተማር	12,960,000	-	12,960,000
		01	የአካዳሚክና ምርምር ም/ፕሬዚዳንት ጽ/ቤት	12,960,000	-	12,960,000
	03		ጥናት እና ምርምር	4,485,000	450,000	4,935,000
		01	የምርምርና ስርዐት ዳይሬክተር ጽ/ቤት	4,485,000	450,000	4,935,000
	04		የማማከርና የማህበረሰብ አገልግሎት	6,988,000	-	6,988,000
		01	የህብረተሰብ አገልግሎት ኃላፊ ጽ/ቤት	6,988,000	-	6,988,000
	05		የሥራ አመራርና አስተዳደር	110,551,000	11,097,000	121,648,000
		01	የዩኒቨርሲቲው ፕሬዚዳንት ጽ/ቤት	110,551,000	11,097,000	121,648,000
375			የክፍተኛ ትምህርት ጥራትና አግባብነት ኢጀንሲ	6,314,250	-	6,314,250
	01		የተቋማት የጥራት አዲት	2,377,280	-	2,377,280
		01	የጥራት አዲት ንዑስ የሥራ ሃይት ጽህፈት ቤት	2,377,280	-	2,377,280
	02		አውቅና እና አቻ ግመታ የትምህርት ማስረጃ ማረጋገጫ	950,430	-	950,430
		01	የአውቅና እና አቻ ግመታ የንዑስ የሥራ ሃይት ጽህፈት ቤት	950,430	-	950,430
	03		ሥራ አመራርና አስተዳደር	2,986,540	-	2,986,540
		01	የክፍተኛ ትምህርት አግባብነትና ጥራት ኢጀንሲ ዳይሬክተራት	2,986,540	-	2,986,540
376			የክፍተኛ ትምህርት ስትራቴጂ ማዕከል	6,007,880	-	6,007,880
	01		የምርምርና ተቋማዊ ልማት	1,451,170	-	1,451,170
		01	የምርምርና መረጃ ዳይሬክተራት	1,451,170	-	1,451,170
	02		የትምህርትና ሥልጠና ማዕቀፍ	1,495,000	-	1,495,000
		01	የትምህርትና ሥልጠና ብቃት ማዕቀፍ ዳይሬክተራት	1,495,000	-	1,495,000
	03		የሥራ አመራርና አስተዳደር	3,061,710	-	3,061,710
		01	ኮርፖሬት ሰርቪስ ዳይሬክተራት	3,061,710	-	3,061,710
377			ድሬዳዋ ዩኒቨርሲቲ	79,366,180	3,786,000	83,152,180
	01		የሥራ አመራርና አስተዳደር	40,958,780	2,587,000	43,545,780
		01	የዩኒቨርሲቲው ፕሬዚዳንት ጽህፈት ቤት	40,958,780	2,587,000	43,545,780
	02		መማር ማስተማር	36,484,500	1,049,000	37,533,500
		01	የአካዳሚክ ምክትል ፕሬዚዳንት ጽህፈት ቤት	36,484,500	1,049,000	37,533,500
	03		ጥናት እና ምርምር	1,922,900	150,000	2,072,900

Federal Government of Ethiopia Recurrent Expenditure

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
	04		Consultancy and Community Service	5,832,400	1,006,100	6,838,500
		01	Office of Research and Community Service Vice President	5,832,400	1,006,100	6,838,500
	05		Management and Administration	43,862,800	3,212,700	47,075,500
		01	Office of the Administration and Deveolpment Vice President	43,862,800	3,212,700	47,075,500
372			Gonder University	207,953,000	2,311,900	210,264,900
	01		Teaching and Learning	19,396,000	-	19,396,000
		01	Office of the Director of Teaching and Learning	19,396,000	-	19,396,000
	03		Research and Development	6,094,700	-	6,094,700
		01	Office of Research and Community service Director	6,094,700	-	6,094,700
	04		Consultancy and Community Service	19,134,900	-	19,134,900
		01	Office of Research and Community service Director	19,134,900	-	19,134,900
	05		Management and Administration	163,327,400	2,311,900	165,639,300
		01	Office of Administration and Business and Development Vice Presidents	163,327,400	2,311,900	165,639,300
373			Adama Uiniversity*	255,561,700	19,112,500	274,674,200
	01		Teaching and Learning	28,125,100	-	28,125,100
		01	Office of the University Academic Vice President	28,125,100	-	28,125,100
	03		Research and Development	4,796,600	-	4,796,600
		01	Office of the University Research and Post Graduate Vice President	4,796,600	-	4,796,600
	04		Consultancy and Community Service	12,446,800	1,047,000	13,493,800
		01	Office of the University Research and Post Graduate Vice President	12,446,800	1,047,000	13,493,800
	05		Management and Administration	210,193,200	18,065,500	228,258,700
		01	Office of the University Research and Post Graduate Vice President	210,193,200	18,065,500	228,258,700
374			Dilla University	134,984,000	11,547,000	146,531,000
	01		Teaching and Learning	12,960,000	-	12,960,000
		01	Office of The University Academic and Research Vice President	12,960,000	-	12,960,000
	03		Research and Development	4,485,000	450,000	4,935,000
		01	Office or Research and Development Director	4,485,000	450,000	4,935,000
	04		Consultancy and Community Service	6,988,000	-	6,988,000
		01	Office of Community Service Head	6,988,000	-	6,988,000
	05		Management and Administration	110,551,000	11,097,000	121,648,000
		01	Office of the University President	110,551,000	11,097,000	121,648,000
375			Higher Education Quality and Relevance Agency	6,314,250	-	6,314,250
	01		Institution Quality Auditing	2,377,280	-	2,377,280
		01	Quality Audit Sub Process Office	2,377,280	-	2,377,280
	02		Equivalency of Education Credintial	950,430	-	950,430
		01	Credential and Equivalency Sub Process Office	950,430	-	950,430
	03		Managment and Administration	2,986,540	-	2,986,540
		01	Higher Education Relevance and Quality Agency Directorate	2,986,540	-	2,986,540
376			Higher Education Strategy Center	6,007,880	-	6,007,880
	01		Research and Inistitutional Development	1,451,170	-	1,451,170
		01	Research and Information Directirate	1,451,170	-	1,451,170
	02		Education and Training Framework	1,495,000	-	1,495,000
		01	Education and Training Quality Framework Directorate	1,495,000	-	1,495,000
	03		Managment and Administration	3,061,710	-	3,061,710
		01	Corporate Service Directorate	3,061,710	-	3,061,710
377			Dire Dawa University	79,366,180	3,786,000	83,152,180
	01		Management and Administration	40,958,780	2,587,000	43,545,780
		01	University President Office	40,958,780	2,587,000	43,545,780
	02		Learning and Teaching	36,484,500	1,049,000	37,533,500
		01	Academic Vice President Office	36,484,500	1,049,000	37,533,500
	03		Research and Development	1,922,900	150,000	2,072,900

Ministry of justice

ገጽ ፳፯፻፳፩ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት ዕቅድ ቁጥር	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
378		01	ምርምርና ኅብረተሰብ አገልግሎት ምክትል ፕሬዝዳንት ጽህፈት ቤት	1,922,900	150,000	2,072,900
			ጅጅጋ የኒቨርሲቲ	79,759,000	405,000	80,164,000
	01		የሥራ አመራርና አስተዳደር	43,822,000	405,000	44,227,000
		01	የየኒቨርሲቲው ፕሬዝዳንት ጽህፈት ቤት	43,822,000	405,000	44,227,000
	02		መማር ማስተማር	35,110,000	-	35,110,000
		01	የአካዳሚክ ምክትል ፕሬዝዳንት ጽህፈት ቤት	35,110,000	-	35,110,000
	03		ጥናት እና ምርምር	827,000	-	827,000
		01	የምርምርና ልማት ምክትል ፕሬዝዳንት ጽህፈት ቤት	827,000	-	827,000
379			ወሎ የኒቨርሲቲ	85,357,810	1,584,600	86,942,410
	01		የሥራ አመራርና አስተዳደር	55,882,610	1,424,600	57,307,210
		01	የየኒቨርሲቲው ፕሬዝዳንት ጽህፈት ቤት	55,882,610	1,424,600	57,307,210
	02		መማር ማስተማር	28,726,700	160,000	28,886,700
		01	የአካዳሚክ ምክትል ፕሬዝዳንት ጽህፈት ቤት	28,726,700	160,000	28,886,700
	03		ጥናት እና ምርምር	748,500	-	748,500
		01	የጥናትና ምርምር ኅብረተሰብ አገልግሎት ምክትል ፕሬዝዳንት ጽህፈት ቤት	748,500	-	748,500
381			ደብረማርቆስ የኒቨርሲቲ	62,953,850	3,274,800	66,228,650
	01		የሥራ አመራርና አስተዳደር	27,796,500	-	27,796,500
		01	የየኒቨርሲቲው ፕሬዝዳንት ጽህፈት ቤት	27,796,500	-	27,796,500
	02		መማር ማስተማር	33,965,950	3,274,800	37,240,750
		01	የአካዳሚክ ምክትል ፕሬዝዳንት ጽህፈት ቤት	33,965,950	3,274,800	37,240,750
	03		ጥናት እና ምርምር	1,030,600	-	1,030,600
		01	የጥናትና ምርምር ኅብረተሰብ አገልግሎት ምክትል ፕሬዝዳንት ጽህፈት ቤት	1,030,600	-	1,030,600
	04		የማማከርና ማህበረሰብ አገልግሎት	160,800	-	160,800
		01	የሀብትና ቢዝነስ ልማት ምክትል ፕሬዝዳንት ጽህፈት ቤት	160,800	-	160,800
382			ወላይታ ሶዶ የኒቨርሲቲ	74,620,400	1,768,000	76,388,400
	01		የሥራ አመራርና አስተዳደር	31,124,500	55,000	31,179,500
		01	የየኒቨርሲቲው ፕሬዝዳንት ጽህፈት ቤት	31,124,500	55,000	31,179,500
	02		መማር ማስተማር	43,102,900	1,713,000	44,815,900
		01	የየኒቨርሲቲው አካዳሚክ ፕሬዝዳንት ጽህፈት ቤት	43,102,900	1,713,000	44,815,900
	03		ጥናት እና ምርምር	280,000	-	280,000
		01	የምርምርና ልማት ምክትል ፕሬዝዳንት ጽህፈት ቤት	280,000	-	280,000
	04		የማህበረሰብ አገልግሎት	113,000	-	113,000
		01	ምርምርና ማህበረሰብ አገልግሎት ምክትል ፕሬዝዳንት ጽህፈት ቤት	113,000	-	113,000
383			ወለጋ የኒቨርሲቲ	85,117,400	3,295,000	88,412,400
	01		የሥራ አመራርና አስተዳደር	40,687,200	-	40,687,200
		01	የየኒቨርሲቲው ፕሬዝዳንት ጽህፈት ቤት	40,687,200	-	40,687,200
	02		ጥናትና ምርምር	2,496,600	303,200	2,799,800
		01	የጥናትና ኅብረተሰብ አገልግሎት ምክትል ፕሬዝዳንት ጽህፈት ቤት	2,496,600	303,200	2,799,800
	03		መማር ማስተማር	41,933,600	2,991,800	44,925,400
		03	የአካዳሚክ ምክትል ፕሬዝዳንት ጽህፈት ቤት	41,933,600	2,991,800	44,925,400
384			አክሱም የኒቨርሲቲ	93,943,800	3,977,200	97,921,000
	01		የሥራ አመራርና አስተዳደር	41,858,900	3,969,200	45,828,100
		01	የየኒቨርሲቲው ፕሬዝዳንት ጽህፈት ቤት	41,858,900	3,969,200	45,828,100
	02		መማር ማስተማር	49,374,600	-	49,374,600
		01	የአካዳሚክ ምክትል ፕሬዝዳንት ጽህፈት ቤት	49,374,600	-	49,374,600
	03		ጥናትና ምርምር	2,710,300	8,000	2,718,300
		01	የምርምርና ልማት ምክትል ፕሬዝዳንት ጽህፈት ቤት	2,710,300	8,000	2,718,300
385			መደወላቡ የኒቨርሲቲ	71,115,700	1,890,000	73,005,700
	01		የሥራ አመራርና አስተዳደር	62,894,800	902,100	63,796,900
		01	የየኒቨርሲቲው ፕሬዝዳንት ጽህፈት ቤት	62,894,800	902,100	63,796,900
	02		መማር ማስተማር	6,573,900	470,000	7,043,900

**Federal Government of Ethiopia
Recurrent Expenditure**

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
378		01	Research and Community Service Vice President Office	1,922,900	150,000	2,072,900
			Jijiga University	79,759,000	405,000	80,164,000
	01		Management and Administration	43,822,000	405,000	44,227,000
		01	The University President Office	43,822,000	405,000	44,227,000
	02		Learning and Teaching	35,110,000	-	35,110,000
		01	Academic Vice President Office	35,110,000	-	35,110,000
	03		Research and Development	827,000	-	827,000
379		01	Research and Development Vice President Office	827,000	-	827,000
			Wollo University	85,357,810	1,584,600	86,942,410
	01		Management and Administration	55,882,610	1,424,600	57,307,210
		01	The University President Office	55,882,610	1,424,600	57,307,210
	02		Learning and Teaching	28,726,700	160,000	28,886,700
		01	Academic Vice President Office	28,726,700	160,000	28,886,700
	03		Research and Development	748,500	-	748,500
381		01	Research and Community Service Vice President Office	748,500	-	748,500
			Debremarkos University	62,953,850	3,274,800	66,228,650
	01		Management and Administration	27,796,500	-	27,796,500
		01	The University President Office	27,796,500	-	27,796,500
	02		Learning and Teaching	33,965,950	3,274,800	37,240,750
		01	Academic Vice President Office	33,965,950	3,274,800	37,240,750
	03		Research and Development	1,030,600	-	1,030,600
382		01	Research and Community Service Vice President Office	1,030,600	-	1,030,600
		04	Consultancy and Community Service	160,800	-	160,800
		01	Resource and Business Development Vice President Office	160,800	-	160,800
			Wolayita Sodo University	74,620,400	1,768,000	76,388,400
	01		Management and Administration	31,124,500	55,000	31,179,500
		01	The University President Office	31,124,500	55,000	31,179,500
	02		Learning and Teaching	43,102,900	1,713,000	44,815,900
383		01	The University Academic President Office	43,102,900	1,713,000	44,815,900
	03		Research and Development	280,000	-	280,000
		01	Research and Development Vice President Office	280,000	-	280,000
	04		Community Service	113,000	-	113,000
		01	Research and Community Service Vice President Office	113,000	-	113,000
			Wellega University	85,117,400	3,295,000	88,412,400
	01		Management and Administration	40,687,200	-	40,687,200
384		01	The University President Office	40,687,200	-	40,687,200
	02		Research and Development	2,496,600	303,200	2,799,800
		01	Research and Community Service Vice President Office	2,496,600	303,200	2,799,800
	03		Learnig and Teaching	41,933,600	2,991,800	44,925,400
		03	Academic Vice President Office	41,933,600	2,991,800	44,925,400
			Axum University	93,943,800	3,977,200	97,921,000
	01		Managment and Administration	41,858,900	3,969,200	45,828,100
385		01	The University President Office	41,858,900	3,969,200	45,828,100
	02		Learning and Teaching	49,374,600	-	49,374,600
		01	Academic Vice President Office	49,374,600	-	49,374,600
	03		Research and Development	2,710,300	8,000	2,718,300
		01	Research and Development Vice President Office	2,710,300	8,000	2,718,300
			Medewollabo University	71,115,700	1,890,000	73,005,700
	01		Management and Administration	62,894,800	902,100	63,796,900
385		01	The University President Office	62,894,800	902,100	63,796,900
	02		Learning and Teaching	6,573,900	470,000	7,043,900

Ministry of justice

ገጽ ፳፯፻፪ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት ዕቅድ ቁጥር	ፕሮግራም	የሰራ አፍል	መግለጫ	የገንዘብ ምንጭ		ጽፎ
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
		01	የአካዳሚክ ምክትል ፕሬዚዳንት ጽህፈት ቤት	6,573,900	470,000	7,043,900
	03		ጥናት እና ምርምር	1,647,000	517,900	2,164,900
		01	የምርምርና ሀብረተሰብ አገልግሎት ምክትል ፕሬዝዳንት ጽህፈት ቤት	1,647,000	517,900	2,164,900
386			ደብረብርሃን ዩኒቨርሲቲ	79,048,950	6,139,500	85,188,450
	01		የሥራ አመራርና አስተዳደር	36,944,950	6,139,500	43,084,450
	01		የዩኒቨርሲቲው ፕሬዚዳንት ጽህፈት ቤት	36,944,950	6,139,500	43,084,450
	02		መማር ማስተማር	40,657,900	-	40,657,900
	01		የአካዳሚክ ምክትል ፕሬዚዳንት ጽህፈት ቤት	40,657,900	-	40,657,900
	03		ጥናት እና ምርምር	1,239,100	-	1,239,100
	01		የምርምርና ሀብረተሰብ አገልግሎት ምክትል ፕሬዚዳንት ጽህፈት ቤት	1,239,100	-	1,239,100
	04		የማህበረሰብ ምክር አገልግሎት	207,000	-	207,000
	01		የሀብትና ቢዝነስ ልማት ምክትል ፕሬዚዳንት ጽህፈት ቤት	207,000	-	207,000
387			ሚዛን/ቴፒ ዩኒቨርሲቲ	78,834,380	2,008,000	80,842,380
	01		የሥራ አመራርና አስተዳደር	28,170,380	1,583,000	29,753,380
	01		የዩኒቨርሲቲው ፕሬዚዳንት ጽህፈት ቤት	28,170,380	1,583,000	29,753,380
	02		መማር ማስተማር	46,485,200	275,000	46,760,200
	01		የአካዳሚክ ምክትል ፕሬዚዳንት	46,485,200	275,000	46,760,200
	03		ጥናት እና ምርምር	2,217,900	150,000	2,367,900
	01		የምርምርና ማህበረሰብ አገልግሎት ምክትል ፕሬዚዳንት ጽህፈት ቤት	2,217,900	150,000	2,367,900
	04		የማህበረሰብ ምክር አገልግሎት	1,960,900	-	1,960,900
	01		የሀብትና ቢዝነስ ልማት ምክትል ፕሬዚዳንት ጽህፈት ቤት	1,960,900	-	1,960,900
388			ሰመራ ዩኒቨርሲቲ	80,993,170	576,400	81,569,570
	01		የሥራ አመራርና አስተዳደር	36,546,570	221,000	36,767,570
	01		የዩኒቨርሲቲው ፕሬዚዳንት ጽህፈት ቤት	36,546,570	221,000	36,767,570
	02		መማር ማስተማር	40,823,200	277,400	41,100,600
	01		የአካዳሚክ ምክትል ፕሬዚዳንት ጽህፈት ቤት	40,823,200	277,400	41,100,600
	03		ጥናት እና ምርምር	2,689,600	78,000	2,767,600
	01		ምርምርና ማህበረሰብ አገልግሎት ምክትል ፕሬዚዳንት ጽህፈት ቤት	2,689,600	78,000	2,767,600
	04		የማህበረሰብ ምክር አገልግሎት	933,800	-	933,800
	01		የአስተዳደርና ልማት ምክትል ፕሬዚዳንት ጽህፈት ቤት	933,800	-	933,800
389			አምቦ ዩኒቨርሲቲ	95,645,960	14,747,000	110,392,960
	01		የሥራ አመራርና አስተዳደር	78,055,760	14,747,000	92,802,760
	01		የዩኒቨርሲቲው ፕሬዚዳንት ጽህፈት ቤት	78,055,760	14,747,000	92,802,760
	02		መማር ማስተማር	17,120,100	-	17,120,100
	01		የአካዳሚክ ምክትል ፕሬዚዳንት ጽህፈት ቤት	17,120,100	-	17,120,100
	03		ጥናት እና ምርምር	279,100	-	279,100
	01		የጥናትና ምርምር ምክትል ፕሬዚዳንት ጽህፈት ቤት	279,100	-	279,100
	04		የማህበረሰብ ምክር አገልግሎት	191,000	-	191,000
	01		የሀብትና ቢዝነስ ልማት ምክትል ፕሬዚዳንት ጽህፈት ቤት	191,000	-	191,000
330			ባህልና ስፖርት	130,622,600	7,683,000	138,305,600
331			የስፖርት ኮሚሽን	36,990,500	-	36,990,500
	01		ሥራ አመራርና አስተዳደር	7,492,500	-	7,492,500
	01		ድጋፍና አገልግሎቶች	7,492,500	-	7,492,500
	02		የስፖርት ልማት	29,498,000	-	29,498,000
	01		የስፖርት ፋሲሊቲ ማስፋፋት የሥራ ሃይት ዳይሬክቶሬት	1,878,000	-	1,878,000
	02		የስፖርት ማህበረሰብ ምዝገባ ደጋፊ የሥራ ሃይት ዳይሬክቶሬት	8,967,000	-	8,967,000
	03		የማህበረሰብ ተሳትፎ ዳይሬክቶሬት	7,076,000	-	7,076,000
	04		የኤሌት ስፖርቶች ትምህርትና ስልጠና ዳይሬክቶሬት	11,577,000	-	11,577,000
332			የባህልና ቱሪዝም ሚኒስቴር	39,159,400	2,386,000	41,545,400
	01		ሥራ አመራርና አስተዳደር	13,786,600	766,200	14,552,800
	01		ዋና መ/ቤት ድጋፍና አገልግሎት	10,999,100	-	10,999,100

Federal Government of Ethiopia Recurrent Expenditure

Body Code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		01	Academic Vice President Office	6,573,900	470,000	7,043,900
	03		Research and Development	1,647,000	517,900	2,164,900
		01	Research and Community Service vice president Office	1,647,000	517,900	2,164,900
386			Dirbrebirhan University	79,048,950	6,139,500	85,188,450
	01		Management and Administration	36,944,950	6,139,500	43,084,450
		01	The University President Office	36,944,950	6,139,500	43,084,450
	02		Learning and Teaching	40,657,900	-	40,657,900
		01	The Academic Vice President Office	40,657,900	-	40,657,900
	03		Research and Development	1,239,100	-	1,239,100
		01	Research and Community Service Vice President Office	1,239,100	-	1,239,100
	04		Community Consultancy Service	207,000	-	207,000
		01	Resource and Business Development Vice President Office	207,000	-	207,000
387			Mizan/Teppi University	78,834,380	2,008,000	80,842,380
	01		Management and Administration	28,170,380	1,583,000	29,753,380
		01	The University President Office	28,170,380	1,583,000	29,753,380
	02		Learning and Teaching	46,485,200	275,000	46,760,200
		01	Academic Vice President Office	46,485,200	275,000	46,760,200
	03		Research and Development	2,217,900	150,000	2,367,900
		01	Research and Community Service Vice President Office	2,217,900	150,000	2,367,900
	04		Community Consultancy Service	1,960,900	-	1,960,900
		01	Resource and Business Development Vice President Office	1,960,900	-	1,960,900
388			Semera University	80,993,170	576,400	81,569,570
	01		Management and Administration	36,546,570	221,000	36,767,570
		01	The University President Office	36,546,570	221,000	36,767,570
	02		Learning and Teaching	40,823,200	277,400	41,100,600
		01	The Academic Vice President Office	40,823,200	277,400	41,100,600
	03		Research and Development	2,689,600	78,000	2,767,600
		01	Research Community Service President Office	2,689,600	78,000	2,767,600
	04		Community Consultancy	933,800	-	933,800
		01	Administrative and Development Vice President Office	933,800	-	933,800
389			Ambo University	95,645,960	14,747,000	110,392,960
	01		Management and Administration	78,055,760	14,747,000	92,802,760
		01	The University President Office	78,055,760	14,747,000	92,802,760
	02		Learning and Teaching	17,120,100	-	17,120,100
		01	Academic Vice President Office	17,120,100	-	17,120,100
	03		Research and Development	279,100	-	279,100
		01	The Study and Research Vice President Office	279,100	-	279,100
	04		Community Consultancy Service	191,000	-	191,000
		01	Resource and Business Development Vice President Office	191,000	-	191,000
330			Culture and Sport	130,622,600	7,683,000	138,305,600
331			Sport Commission	36,990,500	-	36,990,500
	01		Administration and Management	7,492,500	-	7,492,500
		01	Support and Service	7,492,500	-	7,492,500
	02		Sport Development	29,498,000	-	29,498,000
		01	Sport facility expansion Business Process Directorate	1,878,000	-	1,878,000
		02	Sport Association Registration Support Business Processes Directorate	8,967,000	-	8,967,000
		03	Society Participation Directorate	7,076,000	-	7,076,000
		04	Elite Sport Education and Training Directorate	11,577,000	-	11,577,000
332			Ministry of Culture and Tourism	39,159,400	2,386,000	41,545,400
	01		Administration and Management	13,786,600	766,200	14,552,800
		01	Main office Support and Service	10,999,100	-	10,999,100

Ministry of justice

ገጽ ፳፯ ቀን ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፳፯ ሐምሌ ፲፱ ቀን ፳፻፲፯ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት ወጪ ቁጥር	ፕሮግራም	የብራ-ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	
		02	የብሄራዊ ቴያትር ድጋፍና አገልግሎት	2,787,500	766,200	3,553,700
	02		የባህል ልማት	4,667,600	-	4,667,600
		01	የቋንቋና ባህላዊ እሴቶች ልማት ዳይሬክቶሬት	1,774,800	-	1,774,800
		02	የባህል ኢንዱስትሪ ልማትና ትብብር ዳይሬክቶሬት	2,892,800	-	2,892,800
	03		የቱሪዝም ልማት	17,514,400	-	17,514,400
		01	የቱሪዝም ልማት ማርኬቲንግ ዳይሬክቶሬት	15,599,200	-	15,599,200
		02	አገልግሎት ሰጪ ተቋማት ብቃት ማረጋገጥ ዳይሬክቶሬት	882,300	-	882,300
		03	የቱሪዝም ባለድርሻ አካላት ግንኙነት ዳይሬክቶሬት	1,032,900	-	1,032,900
	04		የትውልዳዊ ትውን ጥበባትና የልዩ ልዩ ኪነጥበባዊ ሥራዎች ልማት	3,190,800	1,619,800	4,810,600
		01	የባህላዊ ትውን ጥበባት ዳይሬክቶሬት	923,700	629,500	1,553,200
		02	የዘመናዊ መዘቃ ዳይሬክቶሬት	655,700	256,100	911,800
		03	የቴክኒክ ዳይሬክቶሬት	758,100	511,600	1,269,700
		04	የፕሮግራም ፕሮግራሚንግ ፕሮግራሚንግና ደንበኞች አገልግሎት ዳይሬክቶሬት	853,300	222,600	1,075,900
333			ብሔራዊ ቤተመገባቸውና ቤተመገባቸው ኢጀንሲ	7,224,200	-	7,224,200
	01		ሥራ አመራርና አስተዳደር	4,616,900	-	4,616,900
		01	ድጋፍና አገልግሎት	4,616,900	-	4,616,900
	02		የተደራጀ የመረጃ ሀብት አገልግሎት	1,114,100	-	1,114,100
		01	የመረጃ ሀብቶች አገልግሎት አስጣጥ ዳይሬክቶሬት	1,114,100	-	1,114,100
	03		የመረጃ ሀብቶች ክምችት ጥበቃና አንክብካቤ	452,800	-	452,800
		01	የመረጃ ሀብቶች አስተዳደር ዳይሬክቶሬት	452,800	-	452,800
	04		ጥናትና ምርምር	1,040,400	-	1,040,400
		01	የደንበኞች ግንኙነትና ጥናት ዳይሬክቶሬት	1,040,400	-	1,040,400
334			የቅርስ ጥናትና ጥበቃ ባለስልጣን	15,246,000	-	15,246,000
	01		ሥራ አመራርና አስተዳደር	9,000,000	-	9,000,000
		01	ድጋፍና አገልግሎት	9,000,000	-	9,000,000
	02		የቅርስ ምዝገባ፣ ጥናትና ምርምር	1,762,500	-	1,762,500
		01	የቅርስ ጥናትና ምርምር ዳይሬክቶሬት	1,135,800	-	1,135,800
		02	የቅርስ ኢንቬንቶሪ ቁጥጥርና ደረጃ ማጠቃለያ ዳይሬክቶሬት	626,700	-	626,700
	03		ታሪካዊ ቅርሶች ጥገናና አንክብካቤ	1,058,700	-	1,058,700
		01	የቅርስ ጥበቃና አንክብካቤ ዳይሬክቶሬት	1,058,700	-	1,058,700
	04		የቅርስ ልማት	3,424,800	-	3,424,800
		01	የቅርስ ማሰባሰብ፣ ማደራጀትና ላበራቶሪ ዳይሬክቶሬት	1,056,500	-	1,056,500
		02	ዓለም አቀፍ ቅርሶች አስተዳደር ዳይሬክቶሬት	366,800	-	366,800
		03	የቅርስ ልማት ዳይሬክቶሬት	2,001,500	-	2,001,500
335			የኢትዮጵያ ስብሰባ ማዕከል	2,622,500	336,100	2,958,600
	01		የስብሰባ አዳራሽ አገልግሎት	2,622,500	336,100	2,958,600
		01	ድጋፍና አገልግሎት	2,622,500	336,100	2,958,600
336			የዱር እንስሳት ልማትና ጥበቃ ባለስልጣን	22,637,500	-	22,637,500
	01		ሥራ አመራርና አስተዳደር	5,432,300	-	5,432,300
		01	ድጋፍና አገልግሎት	5,432,300	-	5,432,300
	02		የብሄራዊ ፓርኮች እና የዱር እንስሳት መጠለያ አመራር	15,869,400	-	15,869,400
		02	የብሄራዊ ፓርኮች እና የዱር እንስሳት መጠለያ አመራር ዳይሬክቶሬት	15,869,400	-	15,869,400
	03		የዱር እንስሳት ልማትና ጥበቃ	688,600	-	688,600
		03	የዱር እንስሳት ልማትና ጥበቃ ዳይሬክቶሬት	688,600	-	688,600
	04		የዱር እንስሳት አጠቃቀም	647,200	-	647,200
		04	የዱር እንስሳት አጠቃቀም ዳይሬክቶሬት	647,200	-	647,200
337			የሆቴልና ቱሪዝም ሥራ ማስፈጸሚያ ማዕከል	6,742,500	4,960,900	11,703,400
	01		ሥራ አመራርና አስተዳደር	4,034,500	4,416,700	8,451,200
		01	ድጋፍና አገልግሎት	4,034,500	2,197,000	6,231,500
		02	የገንዘብ ሆቴል ድርጅት	-	2,219,700	2,219,700
	02		መማር ማስተማር	2,511,000	544,200	3,055,200

**Federal Government of Ethiopia
Recurrent Expenditure**

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		02	National Theatre Support and Service	2,787,500	766,200	3,553,700
	02		Culture Development	4,667,600	-	4,667,600
		01	Language and Traditional Cultures Development Directorate	1,774,800	-	1,774,800
		02	Cultural Industry Development and Cooperation Directorate	2,892,800	-	2,892,800
	03		Turism Development	17,514,400	-	17,514,400
		01	Turism Development Marketing Directorate	15,599,200	-	15,599,200
		02	Service Delivery Organizations Efficiency Control Directorate	882,300	-	882,300
		03	Turism Stake Holders Cooperation Directorate	1,032,900	-	1,032,900
	04		Theatrical Art Development	3,190,800	1,619,800	4,810,600
		01	Cultural Theatre Directorate	923,700	629,500	1,553,200
		02	Modern Music Directorate	655,700	256,100	911,800
		03	Theatrical Directorate	758,100	511,600	1,269,700
		04	Program Production, Promotion and Customer Handling Directorate	853,300	222,600	1,075,900
333			National Archive and Library Agency	7,224,200	-	7,224,200
	01		Administration and Management	4,616,900	-	4,616,900
		01	Support and Service	4,616,900	-	4,616,900
	02		Organized Information System Service	1,114,100	-	1,114,100
		01	Organized Information System Delivery Directorate	1,114,100	-	1,114,100
	03		Information Warehousing protection and prevention	452,800	-	452,800
		01	Organized Information Administration Directorate	452,800	-	452,800
	04		Research and Development	1,040,400	-	1,040,400
		01	Customer Handling and Research Directorate	1,040,400	-	1,040,400
334			Authority for Research and Conservation of Cultural Heritage	15,246,000	-	15,246,000
	01		Administration and Management	9,000,000	-	9,000,000
		01	Support and Service	9,000,000	-	9,000,000
	02		Heritage Registration, Research and Studies	1,762,500	-	1,762,500
		01	Heritage Research and Studies Directorate	1,135,800	-	1,135,800
		02	Heritage Inventory Administration and Ranking Directorate	626,700	-	626,700
	03		Heritage Protection and Prevention	1,058,700	-	1,058,700
		01	Heritage Prevention and Protection Directorate	1,058,700	-	1,058,700
	04		Heritage Development	3,424,800	-	3,424,800
		01	Heritage Collection, Organization and Laboratory Directorate	1,056,500	-	1,056,500
		02	International Heritage Administration Directorate	366,800	-	366,800
		03	Heritage Development Directorate	2,001,500	-	2,001,500
335			Ethiopian Convention Center	2,622,500	336,100	2,958,600
	01		Convention Center Service	2,622,500	336,100	2,958,600
		01	Support and Service	2,622,500	336,100	2,958,600
336			Ethiopian Wildlife Conservation Authority	22,637,500	-	22,637,500
	01		Management and Administration	5,432,300	-	5,432,300
		01	Support and Services	5,432,300	-	5,432,300
	02		National Parks and Wildlife Sanctuaries Management	15,869,400	-	15,869,400
		02	National Parks and Wildlife Sanctuaries Management Directorate	15,869,400	-	15,869,400
	03		Wildlife Development and Protection	688,600	-	688,600
		03	Wildlife Development and Protection Directorate	688,600	-	688,600
	04		Wildlife Utilization	647,200	-	647,200
		04	Wildlife Utilization Directorate	647,200	-	647,200
337			Catering and Tourism Training Center	6,742,500	4,960,900	11,703,400
	01		Management and Administration	4,034,500	4,416,700	8,451,200
		01	Support and Service	4,034,500	2,197,000	6,231,500
		02	Genet Hotel Enterprise	-	2,219,700	2,219,700
	02		Teaching and Learning	2,511,000	544,200	3,055,200

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ ወጪ

የመንግስት መ/ቤት ክፍ	ፕሮግራም	የብራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገምጃ ቤት	የድርጅት ገቢ	
		01	የቱሪዝም ዲፓርትመንት አስተባባሪ	741,700	218,500	960,200
		02	የሆቴል ዲፓርትመንት አስተባባሪ	1,041,200	273,200	1,314,400
		03	የአጠቃላይና ደጋፊ ትምህርቶች አስተባባሪ	728,100	52,500	780,600
	03		ጥናትና ምርምር	197,000	-	197,000
		01	አካዳሚክ እና ምርምር ዲን	197,000	-	197,000
340			ጤና	199,795,420	-	199,795,420
341			የጤና ጥበቃ ሚኒስቴር	153,805,590	-	153,805,590
	01		ሥራ አመራርና አስተዳደር	12,783,840	-	12,783,840
		01	ድጋፍና አገልግሎት	12,783,840	-	12,783,840
	02		የጤና ማበልፀግና በሽታን መከላከል	5,610,290	-	5,610,290
		01	የአርሶ አደር ጤና ማበልፀግና በሽታን መከላከል ዳይሬክቶሬት	2,377,040	-	2,377,040
		02	የአርሶአዊ አደር አደር ጤና ማበልፀግና በሽታን መከላከል ዳይሬክቶሬት	1,288,990	-	1,288,990
		03	የከተማ ጤና ማበልፀግና በሽታን መከላከል ዳይሬክቶሬት	1,944,260	-	1,944,260
	03		ፖሊሲ፣ ዕቅድና ፋይናንስ	2,010,540	-	2,010,540
		01	ፖሊሲ፣ ዕቅድ፣ ክትትልና ግምገማ ዳይሬክቶሬት	1,305,180	-	1,305,180
		02	የዋብት ማሰባሰብ ዳይሬክቶሬት	705,360	-	705,360
	04		የሜዲካል አገልግሎት	131,282,460	-	131,282,460
		01	የሜዲካል አገልግሎት ዳይሬክቶሬት	1,749,320	-	1,749,320
		02	ቅዱስ ጳውሎስ ሆስፒታል ሚኒስቴር ሚዲካል ኮሌጅ	60,579,430	-	60,579,430
		03	የቅዱስ ጴጥርስ ሆስፒታል	15,407,400	-	15,407,400
		04	የአማኑኤል ሆስፒታል	27,431,970	-	27,431,970
		05	የአለርት ሆስፒታል	26,114,340	-	26,114,340
	05		የጤና መስረተ ልማትና ዋብት	2,118,460	-	2,118,460
		01	የጤና መስረተ ልማት ዳይሬክቶሬት	1,436,460	-	1,436,460
		02	የሰው ዋብት ልማትና አስተዳደር ዳይሬክቶሬት	682,000	-	682,000
342			የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	21,269,830	-	21,269,830
	01		ሥራ አመራርና አስተዳደር	21,269,830	-	21,269,830
		02	ድጋፍና አገልግሎት	21,269,830	-	21,269,830
343			የኢትዮጵያ ምግብ፣ መድኃኒትና ጤና ክፍለ ስራ አስተዳደርና ቁጥጥር ባለሥልጣን	22,310,600	-	22,310,600
	01		ሥራ አመራርና አስተዳደር	13,611,600	-	13,611,600
		01	ድጋፍና አገልግሎት	13,611,600	-	13,611,600
	02		የምግብና የመድኃኒት ጥራትና ደህንነት ማረጋገጥ	2,951,000	-	2,951,000
		01	የምግብና የመድኃኒት ጥራትና ደህንነት ማረጋገጥ ዳይሬክቶሬት	2,951,000	-	2,951,000
	03		የጤና ተቋማትና ባለሙያዎች ብቃት ማረጋገጥና ማሻሻያ	755,000	-	755,000
		01	የጤና ተቋማትና ባለሙያዎች ብቃት ማረጋገጥና ማሻሻያ ዳይሬክቶሬት	755,000	-	755,000
	04		የጤና አጠባበቅና የተላላፊ በሽታዎች ቁጥጥር	2,448,000	-	2,448,000
		01	የጤና አጠባበቅና የተላላፊ በሽታዎች ቁጥጥር ዳይሬክቶሬት	2,448,000	-	2,448,000
	05		የጤና ሪፖርት አካላት አቅም ግንባታ	2,545,000	-	2,545,000
		01	የጤና ሪፖርት አካላት አቅም ግንባታ ዳይሬክቶሬት	2,545,000	-	2,545,000
345			የኢ.ት.አ.ዲ.ቪ. ኢ.ድ.ስ መከላከያና መቆጣጠሪያ ጽ/ቤት	2,409,400	-	2,409,400
	01		ሥራ አመራርና አስተዳደር	2,409,400	-	2,409,400
		01	ድጋፍና አገልግሎት	2,409,400	-	2,409,400
350			የሠራተኛና ማኅበራዊ ጉዳይ	32,634,400	-	32,634,400
351			የሠራተኛና ማኅበራዊ ጉዳይ ሚኒስቴር	14,529,200	-	14,529,200
	01		ሥራ አመራርና አስተዳደር	8,927,100	-	8,927,100
		01	ድጋፍና አገልግሎት	8,927,100	-	8,927,100
	02		ሠላማዊ የኢንዱስትሪ ግንኙነት ማስጠበቂያ	2,802,200	-	2,802,200
		02	ሠላማዊ የኢንዱስትሪ ግንኙነት ማስጠበቂያ ዳይሬክቶሬት	2,802,200	-	2,802,200
	03		የስራ ስምሪት አገልግሎት ማስፋፊያ	1,293,700	-	1,293,700
		03	የስራ ስምሪት አገልግሎት ማስፋፊያ ዳይሬክቶሬት	1,293,700	-	1,293,700
	04		ማህበራዊ ደህንነት ልማት ማስፋፊያ	1,506,200	-	1,506,200

Federal Government of Ethiopia Recurrent Expenditure

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		01	Turism Department Coordinator	741,700	218,500	960,200
		02	Hotel Department Coordinator	1,041,200	273,200	1,314,400
		03	General and Support Department Coordinator	728,100	52,500	780,600
	03		Reasearch and Development	197,000	-	197,000
		01	Accademic and Research Dean	197,000	-	197,000
340			Health	199,795,420	-	199,795,420
341			Ministry of Health	153,805,590	-	153,805,590
	01		Management and Administration	12,783,840	-	12,783,840
		01	Support and Service	12,783,840	-	12,783,840
	02		Heath Promotion and disease Prevention	5,610,290	-	5,610,290
		01	Agrarian Health Promotion and disease Prevention Directorate	2,377,040	-	2,377,040
		02	Pastoralist Health Promotion and disease Prevention Directorate	1,288,990	-	1,288,990
		03	Urban Health Promotion and disease Prevention Directorate	1,944,260	-	1,944,260
	03		Policy, Plan and Finance	2,010,540	-	2,010,540
		01	Policy, Plan and Monitoring & Evaluation Directorate	1,305,180	-	1,305,180
		02	Resource Mobilization Directorate	705,360	-	705,360
	04		Medical Service	131,282,460	-	131,282,460
		01	Medical Service Directorate	1,749,320	-	1,749,320
		02	St. Paul Hospital Millennium Medical College	60,579,430	-	60,579,430
		03	St. Peter Hospital	15,407,400	-	15,407,400
		04	Emanuel Hospital	27,431,970	-	27,431,970
		05	ALERT Hospital	26,114,340	-	26,114,340
	05		Health Infrastructure and Resource	2,118,460	-	2,118,460
		01	Health Infrastructure Directorate	1,436,460	-	1,436,460
		02	Human resource Development and Management Directorate	682,000	-	682,000
342			Ethiopian Health and Nutrition Research Institute	21,269,830	-	21,269,830
	01		Management and Administration	21,269,830	-	21,269,830
		02	Support and Service	21,269,830	-	21,269,830
343			Ethiopian Food, Drug and Health Care Administration And Control Authority	22,310,600	-	22,310,600
	01		Management and Administration	13,611,600	-	13,611,600
		01	Support and Service	13,611,600	-	13,611,600
	02		Food and Medicine Safety and Quality Assurance	2,951,000	-	2,951,000
		01	Food and Medicine Safety and Quality Assurance Directorate	2,951,000	-	2,951,000
	03		Health Facilities and Professionals Competency Assuring and Promotion	755,000	-	755,000
		01	Health Facilities and Professionals Competency Assuring and Promotion Directorate	755,000	-	755,000
	04		Hygiene and Environmental Health and Communicable Disease Control	2,448,000	-	2,448,000
		01	Hygiene and Environmental Health and Communicable Disease Control Directorate	2,448,000	-	2,448,000
	05		Health Regulatory Bodies Capacity Building	2,545,000	-	2,545,000
		01	Health Regulatory Bodies Capacity Building Directorate	2,545,000	-	2,545,000
345			National HIV/AIDS Prevention & Control Secretariat	2,409,400	-	2,409,400
	01		Management and Administration	2,409,400	-	2,409,400
		01	Support and Services	2,409,400	-	2,409,400
350			Labor and Social Affairs	32,634,400	-	32,634,400
351			Ministry of Labor and Social Affairs	14,529,200	-	14,529,200
	01		Management and Administration	8,927,100	-	8,927,100
		01	Support and Services	8,927,100	-	8,927,100
	02		Harmonious Industrial Relation	2,802,200	-	2,802,200
		02	Harmonious Industrial Relation Directorate	2,802,200	-	2,802,200
	03		Employment Service Promotion	1,293,700	-	1,293,700
		03	Employment Service Promotion Directorate	1,293,700	-	1,293,700
	04		Social Welfare Development	1,506,200	-	1,506,200

Ministry of justice

ገጽ ፳፻፳፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት የመደበኛ ወጪ

የመንግስት መዝገብ ቁጥር	ፕሮግራም	የሰራ ክፍል	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	
		04	የማህበራዊ ደህንነት ልማት ማስፋፊያ ዳይሬክቶሬት	1,506,200	-	1,506,200
354			የሴቶች፣ ወጣቶችና፣ ሕፃናት ሚኒስቴር	18,105,200	-	18,105,200
	01		ሥራ አመራርና አስተዳደር	11,012,100	-	11,012,100
		01	ድጋፍና አገልግሎት	11,012,100	-	11,012,100
	02		የሴቶችና ወጣቶችን ጉዳይ ማካተት	2,085,900	-	2,085,900
		02	የሴቶችና ወጣቶችን ጉዳይ ማካተት ዳይሬክቶሬት	2,085,900	-	2,085,900
	03		የሴቶችና የወጣቶች ጉዳይ ግንዛቤና ንቅናቄ ማስፋፊያ	3,599,400	-	3,599,400
		03	የሴቶችና የወጣቶች ጉዳይ ግንዛቤና ንቅናቄ ማስፋፊያ ዳይሬክቶሬት	3,599,400	-	3,599,400
	04		የህፃናት መብትና ደህንነት ማስጠበቅ	1,407,800	-	1,407,800
		04	የህፃናት መብትና ደህንነት ማስጠበቅ ዳይሬክቶሬት	1,407,800	-	1,407,800
360			አደጋ መከላከል	16,121,600	-	16,121,600
362			የመጠባበቂያ ምግብ ክምችት አስተዳደር	15,029,000	-	15,029,000
	01		ሥራ አመራርና አስተዳደር	7,162,200	-	7,162,200
		01	ድጋፍና አገልግሎት	7,162,200	-	7,162,200
	02		ክምችትና ስርጭት	7,866,800	-	7,866,800
		02	ክምችትና ስርጭት መምሪያ	7,866,800	-	7,866,800
363			የብሔራዊ የአደጋ መከላከልና ዝግጁነት ፈንድ ጽ/ቤት	1,092,600	-	1,092,600
	01		ፈንድ አመራር	1,092,600	-	1,092,600
		01	የዋና ዳይሬክቶሬት ጽህፈት ቤት	1,092,600	-	1,092,600
400			ሌሎች	6,834,860,000	-	6,834,860,000
410			የበጀት ድጋፍ	45,200,000	-	45,200,000
411			የማህበራዊ ዋስትና ኢጅንሊ	34,200,000	-	34,200,000
	01		ማህበራዊ ዋስትና	34,200,000	-	34,200,000
414			የኢትዮጵያ ጀግኖች አርበኞች ማህበር	4,000,000	-	4,000,000
	01		የኢትዮጵያ አርበኞች ማህበር	4,000,000	-	4,000,000
415			የኢትዮጵያ ቀይ መስቀል ማህበር	4,000,000	-	4,000,000
	01		የኢትዮጵያ ቀይ መስቀል ማህበር	4,000,000	-	4,000,000
416			ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000	-	2,000,000
	01		ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000	-	2,000,000
419			የኢትዮጵያ የሰላምና የልማት ዓለም አቀፍ ኢንስቲትዩት	1,000,000	-	1,000,000
	01		የኢትዮጵያ የሰላምና የልማት አቀፍ ኢንስቲትዩት	1,000,000	-	1,000,000
450			ዕዳ ክፍያ	5,329,660,000	-	5,329,660,000
451			የአገር ውስጥ ዕዳ	3,128,880,000	-	3,128,880,000
	01		ዋና አዳክፍያ	621,050,000	-	621,050,000
	02		የወለድ ክፍያ	2,507,830,000	-	2,507,830,000
452			የውጪ አገር ዕዳ	2,200,780,000	-	2,200,780,000
	01		የዋና ገንዘብ ክፍያ	1,185,060,000	-	1,185,060,000
	02		የወለድ ክፍያ	1,015,720,000	-	1,015,720,000
460			መጠባበቂያ	1,060,000,000	-	1,060,000,000
461			ግዴታዎች	600,000,000	-	600,000,000
	01		ግዴታዎች	600,000,000	-	600,000,000
462			የደመወዝና ሥራ ማስኬጃ ወጪ መጠባበቂያ	450,000,000	-	450,000,000
	01		ደመወዝና አበል	150,000,000	-	150,000,000
	02		ሥራ ማስኬጃ	300,000,000	-	300,000,000
463			የባንክ ወጪዎች መጠባበቂያ	10,000,000	-	10,000,000
	01		የባንክ ወጪዎች	10,000,000	-	10,000,000
470			ልዩ ልዩ ወጪዎች	400,000,000	-	400,000,000
472			ካሣ ክፍያ	200,000,000	-	200,000,000
	01		ክፍያ	200,000,000	-	200,000,000
473			ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	200,000,000	-	200,000,000
	01		ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	200,000,000	-	200,000,000

**Federal Government of Ethiopia
Recurrent Expenditure**

Pub. Body code	Program	Sub-Agency	Description	Source Of Finance		Total
				Treasury	Revenue	
		04	Social Welfare Development Directorate	1,506,200	-	1,506,200
354			Ministry of Women, Youth and children	18,105,200	-	18,105,200
	01		Management and Administration	11,012,100	-	11,012,100
		01	Support and Services	11,012,100	-	11,012,100
	02		Women and Youth Issues Mainstreaming	2,085,900	-	2,085,900
		02	Women and Youth Issues Mainstreaming Directorate	2,085,900	-	2,085,900
	03		Women & Youth Issues Awareness and Mobilization	3,599,400	-	3,599,400
		03	Women's and Youth Issues Awareness and Mobilization Directorate	3,599,400	-	3,599,400
	04		Children's Right Protection	1,407,800	-	1,407,800
		04	Children's Right Protection Directorate	1,407,800	-	1,407,800
360			Prevention and Rehabilitation	16,121,600	-	16,121,600
362			Emergency Food Security Reserve Administration	15,029,000	-	15,029,000
	01		Management and Administration	7,162,200	-	7,162,200
		01	Support and Services	7,162,200	-	7,162,200
	02		Storage and Distribution	7,866,800	-	7,866,800
		02	Storage and Distribution Department	7,866,800	-	7,866,800
363			National Disaster Prevention and Preparedness Fund Office	1,092,600	-	1,092,600
	01		Fund Management	1,092,600	-	1,092,600
		01	Directorate Main Office	1,092,600	-	1,092,600
400			Others	6,834,860,000	-	6,834,860,000
410			Transfer	45,200,000	-	45,200,000
411			Social Security Agency	34,200,000	-	34,200,000
		01	Social Security	34,200,000	-	34,200,000
414			Ethiopian Patriotic Association.	4,000,000	-	4,000,000
		01	Ethiopian Patriotic Association	4,000,000	-	4,000,000
415			Ethiopian Red Cross Association	4,000,000	-	4,000,000
		01	Ethiopian red Cross Association	4,000,000	-	4,000,000
416			Budget Subsidy To Other Organization	2,000,000	-	2,000,000
		01	Budget Subsidy To Other Organization	2,000,000	-	2,000,000
419			Ethiopian International Institute for Peace and Development	1,000,000	-	1,000,000
		01	Ethiopian International Institute for Peace and Development	1,000,000	-	1,000,000
450			Debt	5,329,660,000	-	5,329,660,000
451			Internal Debt	3,128,880,000	-	3,128,880,000
		01	Principal Payment	621,050,000	-	621,050,000
		02	Interest Payment	2,507,830,000	-	2,507,830,000
452			External Debt	2,200,780,000	-	2,200,780,000
		01	Principal Repayment	1,185,060,000	-	1,185,060,000
		02	Interest Payment	1,015,720,000	-	1,015,720,000
460			Contingencies	1,060,000,000	-	1,060,000,000
461			Commitments	600,000,000	-	600,000,000
		01	Commitments	600,000,000	-	600,000,000
462			Provision for Salary And Operating Expenditure	450,000,000	-	450,000,000
		01	Salary and Allowances	150,000,000	-	150,000,000
		02	Operating Expenses	300,000,000	-	300,000,000
463			Provision For Bank Charges	10,000,000	-	10,000,000
		01	Various Bank Charges	10,000,000	-	10,000,000
470			Miscellaneous	400,000,000	-	400,000,000
472			Compensation Payment	200,000,000	-	200,000,000
		01	Compensation Payment	200,000,000	-	200,000,000
473			With Holding tax	200,000,000	-	200,000,000
		01	With Holding Tax	200,000,000	-	200,000,000

ገጽ ፳፫ ፻፳፭ ልዑራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

1,000

የግንዛቤ ምንጭ					መግለጫ	የግንዛቤ ምንጭ				ጽሑፍ
የግንዛቤ ምንጭ	የግንዛቤ ምንጭ	የግንዛቤ ምንጭ	የግንዛቤ ምንጭ	የግንዛቤ ምንጭ		የግንዛቤ ምንጭ	የግንዛቤ ምንጭ	የግንዛቤ ምንጭ		
15/00/000					ፌዴራል	31,468,611,086	80,336,700	9,966,622,980	6,562,597,320	48,078,168,086
100					አስተዳደርና ጠቅላላ አገልግሎት	869,352,430	-	61,037,200	24,865,800	955,255,430
110					የህግ አውጪና አስፈጻሚ አካላት	145,894,000	-	-	-	145,894,000
111					የህዝብ ተወካዮች ምክር ቤት	3,000,000	-	-	-	3,000,000
	01				ሥራ አመራርና አስተዳደር	3,000,000	-	-	-	3,000,000
		01			ድጋፍና አገልግሎት	3,000,000	-	-	-	3,000,000
			001		ሕንፃ ግንባታና እድሳት ፕሮጀክት	3,000,000	-	-	-	3,000,000
112					የጠቅላይ ሚኒስትር ጽ/ቤት	15,000,000	-	-	-	15,000,000
	01				ሥራ አመራርና አስተዳደር	15,000,000	-	-	-	15,000,000
		01			ድጋፍና አገልግሎት	15,000,000	-	-	-	15,000,000
			001		ሕንፃ እድሳት አጥፊና የኢትወርክ እና የስልክ ዝርጋታ ፕሮጀክት	15,000,000	-	-	-	15,000,000
116					የቤተመንግስት አስተዳደር	125,503,000	-	-	-	125,503,000
	02				የመስተንግዶ አገልግሎት	89,878,000	-	-	-	89,878,000
		01			ጥናትና ዲዛይን	21,428,000	-	-	-	21,428,000
			004		የቤተመንግስት የቅርሶችና ሌሎች ህንፃዎች ጥናትና ዲዛይን	3,500,000	-	-	-	3,500,000
			006		የመልካሳ ቤተመንግሥት ዕድሳትና ግንባታ	17,928,000	-	-	-	17,928,000
		03			ጥገና	68,450,000	-	-	-	68,450,000
			011		ቆቃ ቤተመንግስት ጥገና	2,500,000	-	-	-	2,500,000
			012		የታላቁ ቤተመንግሥት እንግዳ ማረፊያ ግንባታ	65,950,000	-	-	-	65,950,000
	03				የቤተመንግስት መ-ዚያሞችና ቅርሶች አንክብካቤ ጥበቃ	35,625,000	-	-	-	35,625,000
		01			የመ-ዚያሞ አገልግሎትና ቅርስ ጥበቃ ወሳኝ የሥራ ሂደት	35,625,000	-	-	-	35,625,000
			001		የመቀሌ ቤተ መንግስት ቅርስ ጥበቃ	35,625,000	-	-	-	35,625,000
118					የፌዴራል ጉዳዮች ሚኒስቴር	2,391,000	-	-	-	2,391,000
	01				ሥራ አመራርና አስተዳደር	2,391,000	-	-	-	2,391,000
		01			ድጋፍና አገልግሎት	2,391,000	-	-	-	2,391,000
			006		የቢሮ ጥገና	2,391,000	-	-	-	2,391,000
120					ፍትህና ደህንነት	393,105,190	-	36,407,100	6,202,600	435,714,890
121					የፍትህ ሚኒስቴር	19,258,710	-	28,905,100	-	48,163,810
	01				የሥራ አመራርና አስተዳደር	16,160,000	-	-	-	16,160,000
		01			ድጋፍና አገልግሎት	16,160,000	-	-	-	16,160,000
			001		የአቃቂ ፍትህ ጽ/ቤት ህንፃ ግንባታ	16,160,000	-	-	-	16,160,000
	04				የሕግ ጉዳዮች	3,098,710	-	28,905,100	-	32,003,810
		04			የሕግ መምሪያ	3,098,710	-	28,905,100	-	32,003,810
			001		የፍትህ ሥርዓት ማሻሻያ ፕሮግራም	3,098,710	-	28,905,100	-	32,003,810
122					የፌዴራል ጠቅላይ ፍርድ ቤት	68,034,900	-	7,502,000	6,202,600	81,739,500
	01				ሥራ አመራርና አስተዳደር	64,009,400	-	-	-	64,009,400
		03			የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	64,009,400	-	-	-	64,009,400
			01		ሕንፃ ግንባታ	64,009,400	-	-	-	64,009,400
			001		የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት ሞዴል ፍርድ ቤት ሕንፃ ግንባታ	13,322,400	-	-	-	13,322,400
			002		የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት የካ ሞዴል ፍርድ ቤት ህንፃ ግንባታ	11,763,600	-	-	-	11,763,600
			003		የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት ድሬዳዋ ሞዴል ፍርድ ቤት ህንፃ ግንባታ	13,246,300	-	-	-	13,246,300
			005		የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት ልደታ ሞዴል ፍርድ ቤት ህንፃ ግንባታ	15,310,500	-	-	-	15,310,500
			006		የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት ቂራ ሞዴል ፍርድ ቤት ህንፃ ግንባታ	10,366,600	-	-	-	10,366,600
	03				የፍርድ ቤቶች የአስራ ማሻሻያ ጽ/ቤት	4,025,500	-	7,502,000	6,202,600	17,730,100
		01			የፌዴራል ጠቅላይ ፍ/ቤት	4,025,500	-	7,502,000	6,202,600	17,730,100

**Federal Government of Ethiopia
Capital Expenditure**

Sub-Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
					15/00/000 Federal	31,468,611,086	80,336,700	9,966,622,980	6,562,597,320	48,078,168,086
100					Administration and General	869,352,430	-	61,037,200	24,865,800	955,255,430
110					Organ of State	145,894,000	-	-	-	145,894,000
111					House Of The People's Representatives	3,000,000	-	-	-	3,000,000
	01				Management & Administration	3,000,000	-	-	-	3,000,000
		01			Support and Service	3,000,000	-	-	-	3,000,000
			001		Constraction and Maintenance	3,000,000	-	-	-	3,000,000
112					Office of the Prime Minister	15,000,000	-	-	-	15,000,000
	01				Management and Administration	15,000,000	-	-	-	15,000,000
		01			Support and Service	15,000,000	-	-	-	15,000,000
			001		Building and Fence Maintainance, Network & Telephone Project	15,000,000	-	-	-	15,000,000
116					Palace Administration	125,503,000	-	-	-	125,503,000
	02				State Banquet Service	89,878,000	-	-	-	89,878,000
		01			Study and Design	21,428,000	-	-	-	21,428,000
			004		Heritage & Other Buildings Study & Design	3,500,000	-	-	-	3,500,000
			006		Melkassa Palace Maintenance and Construction	17,928,000	-	-	-	17,928,000
		03			Maintenance	68,450,000	-	-	-	68,450,000
			011		Koka place Maintenance	2,500,000	-	-	-	2,500,000
			012		Grand palace & Guest Huse	65,950,000	-	-	-	65,950,000
	03				Palace Museums & Heritages Conservation	35,625,000	-	-	-	35,625,000
		01			Museum Service & Heritage Conservation Core Process	35,625,000	-	-	-	35,625,000
			001		Mekele palace& Hertage Maintainanc	35,625,000	-	-	-	35,625,000
118					Ministry Of Federal Affairs	2,391,000	-	-	-	2,391,000
	01				Managemant & Adminstration	2,391,000	-	-	-	2,391,000
		01			Support & Service	2,391,000	-	-	-	2,391,000
			006		Office Maintenance	2,391,000	-	-	-	2,391,000
120					Justice and Security	393,105,190	-	36,407,100	6,202,600	435,714,890
121					Ministry Of Justice	19,258,710	-	28,905,100	-	48,163,810
	01				Management & Administration	16,160,000	-	-	-	16,160,000
		01			Support & Services	16,160,000	-	-	-	16,160,000
			001		Federal Akaki Justice office Building construction	16,160,000	-	-	-	16,160,000
	04				Legal Affairs	3,098,710	-	28,905,100	-	32,003,810
		04			Legal Department	3,098,710	-	28,905,100	-	32,003,810
			001		Federal Justice System Reform Program	3,098,710	-	28,905,100	-	32,003,810
122					Federal Supreme Court	68,034,900	-	7,502,000	6,202,600	81,739,500
	01				Management & Administration	64,009,400	-	-	-	64,009,400
		03			Federal First Instance Court	64,009,400	-	-	-	64,009,400
			01		Building Construction	64,009,400	-	-	-	64,009,400
			001		Constraction of Federal First Instance Court Model Court Building [Bole]	13,322,400	-	-	-	13,322,400
			002		Construction of Federal First InstanceCourt Building [Yeka]	11,763,600	-	-	-	11,763,600
			003		Construction of Federal First Instance Court Building(Dire-Dawa)	13,246,300	-	-	-	13,246,300
			005		Construction of Federalai First Instance Court Building (Lideta)	15,310,500	-	-	-	15,310,500
			006		Construction of Federal First Instance curt Building (Quera)	10,366,600	-	-	-	10,366,600
	03				Strengthening the System & Organization of Court	4,025,500	-	7,502,000	6,202,600	17,730,100
		01			Federal Supriam Court	4,025,500	-	7,502,000	6,202,600	17,730,100

Ministry of justice

ገጽ ፳፻፹፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት ዋና ቢሮ	የፖሊስ	የሰነድ	የሰነድ	የሰነድ	የሰነድ	የሰነድ	የሰነድ	የገንዘብ ምንጭ				ድምር
								የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
126				001	የፕብሊክ ሴክተር አቅም ግንባታ	4,025,500	-	7,502,000	6,202,600	-	17,730,100	
					ብሔራዊ የመረጃና ደህንነት አገልግሎት	9,380,380	-	-	-	-	9,380,380	
	03				ደህንነትና ፀጥታ	9,380,380	-	-	-	-	9,380,380	
		01			የኢሚግሬሽንና ሽያጭ ጉዳይ ዋና መምሪያ	9,380,380	-	-	-	-	9,380,380	
				001	የተቀናጀ የኢሚግሬሽንና ቁጥጥር ሲስተም	7,380,380	-	-	-	-	7,380,380	
				002	ብሔራዊ የመታወቂያ ካርድ ፕሮጀክት	2,000,000	-	-	-	-	2,000,000	
127					የፌዴራል ፖሊስ	104,009,900	-	-	-	-	104,009,900	
	01				ሥራ አመራርና አስተዳደር	104,009,900	-	-	-	-	104,009,900	
		01			ድጋፍ አገልግሎት	104,009,900	-	-	-	-	104,009,900	
				003	የኢትዮጵያ ፖሊስ ኮሌጅ ስልጠና ማስፋፊያ	11,642,600	-	-	-	-	11,642,600	
				004	የፌዴራል ፖሊስ ሆስፒታል ማስፋፊያ ግንባታ	1,043,000	-	-	-	-	1,043,000	
				005	የፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	21,047,300	-	-	-	-	21,047,300	
				006	የፌዴራል ፌትሻ ደራሽ ፖሊስ አባላት መኖሪያ ካምፕ ግንባታ	70,277,000	-	-	-	-	70,277,000	
					የፌዴራል ማረማያ ቤቶች አስተዳደር	192,421,300	-	-	-	-	192,421,300	
	04				መሰረታዊ ፍላጎት	192,421,300	-	-	-	-	192,421,300	
		01			የመጠለያ አልባሳትና ምግብ አቅርቦት ዳይሬክቶሬት	192,421,300	-	-	-	-	192,421,300	
				001	የድራዳዋ ማረማያ ቤት ግንባታ	42,013,700	-	-	-	-	42,013,700	
				002	አዲስ አበባ ማረማያ ቤት አዲስ ህንጻ ግንባታ	57,169,000	-	-	-	-	57,169,000	
				003	በሸዋ ርብት ማረማያ ቤት የህግ ታራማዎች መኖሪያ ቤት፣ ት/ቤትና ክሊኒክ ግንባታ	42,002,800	-	-	-	-	42,002,800	
				004	በዝዋይ ማረማያ ቤት የህግ ታራማዎች መኖሪያ ቤት፣ ት/ቤትና ክሊኒክ ግንባታ	51,235,800	-	-	-	-	51,235,800	
	150				ጠቅላላ አገልግሎት	330,353,240	-	24,630,100	18,663,200	-	373,646,540	
151					ውጭ ጉዳይ ሚኒስቴር	1,000,000	-	-	-	-	1,000,000	
	01				ሥራ አመራርና አስተዳደር	1,000,000	-	-	-	-	1,000,000	
		01			ድጋፍ አገልግሎት	1,000,000	-	-	-	-	1,000,000	
				001	የሚሲዮኖች ሕንጻ ጥገና	1,000,000	-	-	-	-	1,000,000	
152					ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	178,565,000	-	-	2,205,000	-	180,770,000	
	01				ሥራ አመራርና አስተዳደር	6,100,000	-	-	-	-	6,100,000	
		01			ድጋፍ አገልግሎት	6,100,000	-	-	-	-	6,100,000	
				001	የቢሮ ጥገና	6,100,000	-	-	-	-	6,100,000	
	04				የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር	172,465,000	-	-	2,205,000	-	174,670,000	
		04			የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር ዘርፍ ጽ/ቤት	172,465,000	-	-	2,205,000	-	174,670,000	
				001	የተቀናጀ የፋይናንስ መረጃ ስርዓት	170,000,000	-	-	-	-	170,000,000	
				002	የተጠናከረ ነባርና አዲስ የመንግስት የወጪ አስተዳደር (የፋይናንስ ስርዓት) ማሻሻያ	2,465,000	-	-	2,205,000	-	4,670,000	
153					የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,140,500	-	-	-	-	1,140,500	
	01				ሥራ አመራርና አስተዳደር	1,140,500	-	-	-	-	1,140,500	
		01			ድጋፍ አገልግሎት	1,140,500	-	-	-	-	1,140,500	
				001	ሞደርናይዜሽን ፕሮጀክት	1,140,500	-	-	-	-	1,140,500	
154					የማዕከላዊ ስታትስቲክስ ኢጀንሲ	97,736,180	-	-	-	-	97,736,180	
	02				ብሔራዊ የተቀናጀ ስርዓት ፕሮግራም	81,148,300	-	-	-	-	81,148,300	
		01			የስታትስቲክስ ጥናቶችና ቆጠራዎች ዘርፍ ጽ/ቤት	81,148,300	-	-	-	-	81,148,300	
				001	ብሔራዊ የተቀናጀ ስርዓት ፕሮጀክት	81,148,300	-	-	-	-	81,148,300	
	03				የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ	16,587,880	-	-	-	-	16,587,880	
		01			የህዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ ጽ/ቤት	16,587,880	-	-	-	-	16,587,880	
				001	የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ ፕሮጀክት	16,587,880	-	-	-	-	16,587,880	
156					የኢትዮጵያ ገቢዎችና ጉምሩክ ባለስልጣን	26,407,700	-	21,130,100	6,458,200	-	53,996,000	

Federal Government of Ethiopia Capital Expenditure

Pub Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
126	03	01		001	Public Sector Capacity Building	4,025,500	-	7,502,000	6,202,600	17,730,100
					National Intelligence & Security Service	9,380,380	-	-	-	9,380,380
					Security	9,380,380	-	-	-	9,380,380
					Main Department for Immigration and National Affairs	9,380,380	-	-	-	9,380,380
127				001	Integrated Immigration Control System	7,380,380	-	-	-	7,380,380
				002	National Identification Card Project	2,000,000	-	-	-	2,000,000
					Federal Police	104,009,900	-	-	-	104,009,900
					Managedment and Administration	104,009,900	-	-	-	104,009,900
	01				Support Services	104,009,900	-	-	-	104,009,900
				003	Ethiopian Police College Trainig	11,642,600	-	-	-	11,642,600
				004	Federal Police Hospital Project	1,043,000	-	-	-	1,043,000
				005	Federal Police Members Crime Prevention Housing Project	21,047,300	-	-	-	21,047,300
				006	Federal Rapid Force Camp	70,277,000	-	-	-	70,277,000
					Federal Prison Administration	192,421,300	-	-	-	192,421,300
129	04	01			Basic Necessities	192,421,300	-	-	-	192,421,300
					Providing Shelter Dress and Food Directorate	192,421,300	-	-	-	192,421,300
				001	Construction of Building for Diredawa Prison	42,013,700	-	-	-	42,013,700
				002	Addis Ababa Prison Building Construction	57,169,000	-	-	-	57,169,000
				003	Construction of Building for Shoa-Robbit Prison	42,002,800	-	-	-	42,002,800
				004	Construction of Building for Zeway Prison	51,235,800	-	-	-	51,235,800
					General Service	330,353,240	-	24,630,100	18,663,200	373,646,540
150					Ministry Of Foreign Affairs	1,000,000	-	-	-	1,000,000
				01	Management and Administration	1,000,000	-	-	-	1,000,000
				01	Support services	1,000,000	-	-	-	1,000,000
				001	Diplomatic Mission Building Mainteinance	1,000,000	-	-	-	1,000,000
151					Ministry Of Finance And Economic Development	178,565,000	-	-	2,205,000	180,770,000
				01	Managemant And Adminstration	6,100,000	-	-	-	6,100,000
				01	Support and Service	6,100,000	-	-	-	6,100,000
				001	Office Maintenance	6,100,000	-	-	-	6,100,000
	04				Government Fainance Adminstration and Control	172,465,000	-	-	2,205,000	174,670,000
				04	Governmant Fainance Adminstration and Control Sector Office	172,465,000	-	-	2,205,000	174,670,000
				001	Integrated Fainancial Managemant Informatin System(IFMIS)	170,000,000	-	-	-	170,000,000
				002	Strength & Implemented the Existing and New Public expenditure mag't(PSCAP)	2,465,000	-	-	2,205,000	4,670,000
152					Government Communication Affairs Office	1,140,500	-	-	-	1,140,500
				01	Management and Administration	1,140,500	-	-	-	1,140,500
				01	Support and Services	1,140,500	-	-	-	1,140,500
				001	Modernaization Project	1,140,500	-	-	-	1,140,500
153					Central Statistics Agency	97,736,180	-	-	-	97,736,180
				02	National Integrated Survey Program	81,148,300	-	-	-	81,148,300
				01	Statistics Research and Demographic Office	81,148,300	-	-	-	81,148,300
				001	National Integrated Survey Project	81,148,300	-	-	-	81,148,300
	03				Demographic and Social Statistics	16,587,880	-	-	-	16,587,880
				01	Demographic and Social Statistics Office	16,587,880	-	-	-	16,587,880
				001	Demographic and Social Statistics Project	16,587,880	-	-	-	16,587,880
					Ethiopian Revenue and Customs Authority	26,407,700	-	21,130,100	6,458,200	53,996,000

ገጽ ፳፯፡፹፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

1,000

				መግለጫ	የገንዘብ ምንጭ				ጽምር
የድርጅት ስም	የድርጅት አድራሻ	የድርጅት አድራሻ	የመንግስት ግምጃ ቤት		የድርጅት ገቢ	እርዳታ	ብድር		
		001	የፕብሊክ ሴክተር አቅም ግንባታ	4,025,500	-	7,502,000	6,202,600	17,730,100	
			ብሔራዊ የመረጃና ደህንነት አገልግሎት	9,380,380	-	-	-	9,380,380	
03			ደህንነትና ፀጥታ	9,380,380	-	-	-	9,380,380	
	01		የኢሚግሬሽንና ዜግነት ጉዳይ ዋና መምሪያ	9,380,380	-	-	-	9,380,380	
		001	የተቀናጀ የኢሚግሬሽንና ቁጥጥር ሲስተም	7,380,380	-	-	-	7,380,380	
		002	ብሔራዊ የመታወቂያ ካርድ ፕሮጀክት	2,000,000	-	-	-	2,000,000	
			የፌዴራል ፖሊስ	104,009,900	-	-	-	104,009,900	
01			ሥራ አመራርና አስተዳደር	104,009,900	-	-	-	104,009,900	
	01		ድጋፍ አገልግሎት	104,009,900	-	-	-	104,009,900	
		003	የኢትዮጵያ ፖሊስ ኮሌጅ ስልጠና ማስፋፊያ	11,642,600	-	-	-	11,642,600	
		004	የፌዴራል ፖሊስ ሆስፒታል ማስፋፊያ ግንባታ	1,043,000	-	-	-	1,043,000	
		005	የፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	21,047,300	-	-	-	21,047,300	
		006	የፌዴራል ፈጥኖ ደራሽ ፖሊስ አባላት መኖሪያ ካምፕ ግንባታ	70,277,000	-	-	-	70,277,000	
			የፌዴራል ማረማያ ቤቶች አስተዳደር	192,421,300	-	-	-	192,421,300	
04			መሰረታዊ ፍላጎት	192,421,300	-	-	-	192,421,300	
	01		የመጠለያ አልባላትና ምግብ አቅርቦት ዳይሬክቶሬት	192,421,300	-	-	-	192,421,300	
		001	የድሬዳዋ ማረማያ ቤት ግንባታ	42,013,700	-	-	-	42,013,700	
		002	አዲስ አበባ ማረማያ ቤት አዲስ ህንጻ ግንባታ	57,169,000	-	-	-	57,169,000	
		003	በሰዋ ሮቢት ማረማያ ቤት የህግ ታራማዎች መኖሪያ ቤት፣ ት/ቤትና ክለኒክ ግንባታ	42,002,800	-	-	-	42,002,800	
		004	በዝዋይ ማረማያ ቤት የህግ ታራማዎች መኖሪያ ቤት፣ ት/ቤትና ክለኒክ ግንባታ	51,235,800	-	-	-	51,235,800	
			ጠቅላላ አገልግሎት	330,353,240	-	24,630,100	18,663,200	373,646,540	
			ውጭ ጉዳይ ሚኒስቴር	1,000,000	-	-	-	1,000,000	
01			ሥራ አመራርና አስተዳደር	1,000,000	-	-	-	1,000,000	
	01		ድጋፍ አገልግሎት	1,000,000	-	-	-	1,000,000	
		001	የሚሲዮኖች ሕንጻ ጥገና	1,000,000	-	-	-	1,000,000	
			ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	178,565,000	-	-	2,205,000	180,770,000	
01			ሥራ አመራርና አስተዳደር	6,100,000	-	-	-	6,100,000	
	01		ድጋፍ አገልግሎት	6,100,000	-	-	-	6,100,000	
		001	የቢሮ ጥገና	6,100,000	-	-	-	6,100,000	
04			የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር	172,465,000	-	-	2,205,000	174,670,000	
	04		የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር ዘርፍ ጽ/ቤት	172,465,000	-	-	2,205,000	174,670,000	
		001	የተቀናጀ የፋይናንስ መረጃ ስርዓት	170,000,000	-	-	-	170,000,000	
		002	የተጠናከረ ነገርና አዲስ የመንግስት የወጪ አስተዳደር (የፋይናንስ ስርዓት) ማሻሻያ	2,465,000	-	-	2,205,000	4,670,000	
			የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,140,500	-	-	-	1,140,500	
01			ሥራ አመራርና አስተዳደር	1,140,500	-	-	-	1,140,500	
	01		ድጋፍ አገልግሎት	1,140,500	-	-	-	1,140,500	
		001	ሞደርናይዜሽን ፕሮጀክት	1,140,500	-	-	-	1,140,500	
			የማዕከላዊ ስታትስቲክስ ኢጅንሲ	97,736,180	-	-	-	97,736,180	
02			ብሔራዊ የተቀናጀ ሰርቪዶ ፕሮግራም	81,148,300	-	-	-	81,148,300	
	01		የስታትስቲክስ ጥናቶችና ቆጠራዎች ዘርፍ ጽ/ቤት	81,148,300	-	-	-	81,148,300	
		001	ብሔራዊ የተቀናጀ ሰርቪዶ ፕሮጀክት	81,148,300	-	-	-	81,148,300	
03			የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ	16,587,880	-	-	-	16,587,880	
	01		የህዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ ጽ/ቤት	16,587,880	-	-	-	16,587,880	
		001	የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ ፕሮጀክት	16,587,880	-	-	-	16,587,880	
			የኢትዮጵያ ገቢዎችና ጉምሩክ ባለስልጣን	26,407,700	-	21,130,100	6,458,200	53,996,000	

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				001	Public Sector Capacity Building	4,025,500	-	7,502,000	6,202,600	17,730,100
126					National Intelligence & Security Service	9,380,380	-	-	-	9,380,380
	03				Security	9,380,380	-	-	-	9,380,380
		01			Main Department for Immigration and National Affairs	9,380,380	-	-	-	9,380,380
				001	Integrated Immigration Control System	7,380,380	-	-	-	7,380,380
				002	National Identification Card Project	2,000,000	-	-	-	2,000,000
127					Federal Police	104,009,900	-	-	-	104,009,900
	01				Management and Administration	104,009,900	-	-	-	104,009,900
		01			Support Services	104,009,900	-	-	-	104,009,900
				003	Ethiopian Police College Training	11,642,600	-	-	-	11,642,600
				004	Federal Police Hospital Project	1,043,000	-	-	-	1,043,000
				005	Federal Police Members Crime Prevention Housing Project	21,047,300	-	-	-	21,047,300
				006	Federal Rapid Force Camp	70,277,000	-	-	-	70,277,000
129					Federal Prison Administration	192,421,300	-	-	-	192,421,300
	04				Basic Necessities	192,421,300	-	-	-	192,421,300
		01			Providing Shelter Dress and Food Directorate	192,421,300	-	-	-	192,421,300
				001	Construction of Building for Diredawa Prison	42,013,700	-	-	-	42,013,700
				002	Addis Ababa Prison Building Construction	57,169,000	-	-	-	57,169,000
				003	Construction of Building for Shoa-Robbit Prison	42,002,800	-	-	-	42,002,800
				004	Construction of Building for Zeway Prison	51,235,800	-	-	-	51,235,800
150					General Service	330,353,240	-	24,630,100	18,663,200	373,646,540
151					Ministry Of Foreign Affairs	1,000,000	-	-	-	1,000,000
	01				Management and Administration	1,000,000	-	-	-	1,000,000
		01			Support services	1,000,000	-	-	-	1,000,000
				001	Diplomatic Mission Building Maintenance	1,000,000	-	-	-	1,000,000
152					Ministry Of Finance And Economic Development	178,565,000	-	-	2,205,000	180,770,000
	01				Management And Administration	6,100,000	-	-	-	6,100,000
		01			Support and Service	6,100,000	-	-	-	6,100,000
				001	Office Maintenance	6,100,000	-	-	-	6,100,000
	04				Government Finance Administration and Control	172,465,000	-	-	2,205,000	174,670,000
		04			Government Finance Administration and Control Sector Office	172,465,000	-	-	2,205,000	174,670,000
				001	Integrated Financial Management Information System (IFMIS)	170,000,000	-	-	-	170,000,000
				002	Strengthen & Implemented the Existing and New Public expenditure management (PSCAP)	2,465,000	-	-	2,205,000	4,670,000
153					Government Communication Affairs Office	1,140,500	-	-	-	1,140,500
	01				Management and Administration	1,140,500	-	-	-	1,140,500
		01			Support and Services	1,140,500	-	-	-	1,140,500
				001	Modernization Project	1,140,500	-	-	-	1,140,500
154					Central Statistics Agency	97,736,180	-	-	-	97,736,180
	02				National Integrated Survey Program	81,148,300	-	-	-	81,148,300
		01			Statistics Research and Demographic Office	81,148,300	-	-	-	81,148,300
				001	National Integrated Survey Project	81,148,300	-	-	-	81,148,300
	03				Demographic and Social Statistics	16,587,880	-	-	-	16,587,880
		01			Demographic and Social Statistics Office	16,587,880	-	-	-	16,587,880
				001	Demographic and Social Statistics Project	16,587,880	-	-	-	16,587,880
156					Ethiopian Revenue and Customs Authority	26,407,700	-	21,130,100	6,458,200	53,996,000

Ministry of justice

ገጽ ፳፯፻፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የግንባታ መግለጫ						የገንዘብ ምንጭ				ድምር
የግንባታ መግለጫ	የግንባታ ዓላማ	የግንባታ ዓላማ	የግንባታ ዓላማ	የግንባታ ዓላማ	የግንባታ ዓላማ	የድርጅት ገቢ	እርዳታ	ብድር		
126				001	የፕብሊክ ሴክተር አቅም ግንባታ	4,025,500	-	7,502,000	6,202,600	17,730,100
					ብሔራዊ የመረጃና ደህንነት አገልግሎት	9,380,380	-	-	-	9,380,380
	03				ደህንነትና ፀጥታ	9,380,380	-	-	-	9,380,380
127		01			የኢሚግሬሽንና ቤግነት ጉዳይ ዋና መምሪያ	9,380,380	-	-	-	9,380,380
				001	የተቀናጀ የኢሚግሬሽንና ቁጥጥር ሲስተም	7,380,380	-	-	-	7,380,380
				002	ብሔራዊ የመታወቂያ ካርድ ፕሮጀክት	2,000,000	-	-	-	2,000,000
					የፌዴራል ፖሊስ	104,009,900	-	-	-	104,009,900
	01				የሥራ አመራርና አስተዳደር	104,009,900	-	-	-	104,009,900
129		01			ድጋፍ አገልግሎት	104,009,900	-	-	-	104,009,900
				003	የኢትዮጵያ ፖሊስ ኮሌጅ ስልጠና ማስፋፊያ	11,642,600	-	-	-	11,642,600
				004	የፌዴራል ፖሊስ ሆስፒታል ማስፋፊያ ግንባታ	1,043,000	-	-	-	1,043,000
				005	የፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	21,047,300	-	-	-	21,047,300
				006	የፌዴራል ፌዥኖ ደራሽ ፖሊስ አባላት መኖሪያ ካምፕ ግንባታ	70,277,000	-	-	-	70,277,000
					የፌዴራል ማረማያ ቤቶች አስተዳደር	192,421,300	-	-	-	192,421,300
	04				መሰረታዊ ፍላጎት	192,421,300	-	-	-	192,421,300
150		01			የመጠለያ አልባሳትና ምግብ አቅርቦት ዳይሬክቶሬት	192,421,300	-	-	-	192,421,300
				001	የድራዳዋ ማረማያ ቤት ግንባታ	42,013,700	-	-	-	42,013,700
				002	አዲስ አበባ ማረማያ ቤት አዲስ ህንጻ ግንባታ	57,169,000	-	-	-	57,169,000
				003	በሰዋ ሮቢት ማረማያ ቤት የህግ ታራማዎች መኖሪያ ቤት፣ ት/ቤትና ክሊኒክ ግንባታ	42,002,800	-	-	-	42,002,800
				004	በገዢዎች ማረማያ ቤት የህግ ታራማዎች መኖሪያ ቤት፣ ት/ቤትና ክሊኒክ ግንባታ	51,235,800	-	-	-	51,235,800
					ጠቅላላ አገልግሎት	330,353,240	-	24,630,100	18,663,200	373,646,540
	151				ውጭ ጉዳይ ሚኒስቴር	1,000,000	-	-	-	1,000,000
152		01			የሥራ አመራርና አስተዳደር	1,000,000	-	-	-	1,000,000
			01		ድጋፍ አገልግሎት	1,000,000	-	-	-	1,000,000
				001	የሚሰጡ የፍትሕ ሕንጻ ጥገና	1,000,000	-	-	-	1,000,000
					ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	178,565,000	-	-	2,205,000	180,770,000
	01				የሥራ አመራርና አስተዳደር	6,100,000	-	-	-	6,100,000
153		01			ድጋፍ አገልግሎት	6,100,000	-	-	-	6,100,000
				001	የቢሮ ጥገና	6,100,000	-	-	-	6,100,000
		04			የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር	172,465,000	-	-	2,205,000	174,670,000
		04			የመንግስት ፋይናንስ አስተዳደርና ቁጥጥር ዘርፍ ጽ/ቤት	172,465,000	-	-	2,205,000	174,670,000
				001	የተቀናጀ የፋይናንስ መረጃ ስርዓት	170,000,000	-	-	-	170,000,000
				002	የተጠናከረ ነባርና አዲስ የመንግስት የወጪ አስተዳደር (የፋይናንስ ስርዓት) ማሻሻያ	2,465,000	-	-	2,205,000	4,670,000
					የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,140,500	-	-	-	1,140,500
154	01				የሥራ አመራርና አስተዳደር	1,140,500	-	-	-	1,140,500
		01			ድጋፍ አገልግሎት	1,140,500	-	-	-	1,140,500
				001	የሥራ አመራርና አስተዳደር	1,140,500	-	-	-	1,140,500
					የማዕከላዊ ስታትስቲክስ ኢንፎርሜሽን	97,736,180	-	-	-	97,736,180
	02				ብሔራዊ የተቀናጀ ስርዓቶች ፕሮግራም	81,148,300	-	-	-	81,148,300
156		01			የስታትስቲክስ ጥናቶችና ቆጠራዎች ዘርፍ ጽ/ቤት	81,148,300	-	-	-	81,148,300
				001	ብሔራዊ የተቀናጀ ስርዓቶች ፕሮግራም	81,148,300	-	-	-	81,148,300
		03			የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ	16,587,880	-	-	-	16,587,880
		01			የህዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ ጽ/ቤት	16,587,880	-	-	-	16,587,880
				001	የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ ፕሮጀክት	16,587,880	-	-	-	16,587,880
				የኢትዮጵያ ገቢዎችና ጉምሩክ ባለስልጣን	26,407,700	-	21,130,100	6,458,200	53,996,000	

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
126				001	Public Sector Capacity Building	4,025,500	-	7,502,000	6,202,600	17,730,100
					National Intelligence & Security Service	9,380,380	-	-	-	9,380,380
					Security	9,380,380	-	-	-	9,380,380
					Main Department for Immigration and National Affairs	9,380,380	-	-	-	9,380,380
	03				Integrated Immigration Control System	7,380,380	-	-	-	7,380,380
					National Identification Card Project	2,000,000	-	-	-	2,000,000
					Federal Police	104,009,900	-	-	-	104,009,900
					Managedment and Administration	104,009,900	-	-	-	104,009,900
	01				Support Services	104,009,900	-	-	-	104,009,900
					Ethiopian Police College Trainig	11,642,600	-	-	-	11,642,600
					Federal Police Hospital Project	1,043,000	-	-	-	1,043,000
					Federal Police Members Crime Prevention Housing Project	21,047,300	-	-	-	21,047,300
					Federal Rapid Force Camp	70,277,000	-	-	-	70,277,000
					Federal Prison Administration	192,421,300	-	-	-	192,421,300
					Basic Necessities	192,421,300	-	-	-	192,421,300
					Providing Shelter Dress and Food Directorate	192,421,300	-	-	-	192,421,300
				001	Construction of Building for Diredawa Prison	42,013,700	-	-	-	42,013,700
				002	Addis Ababa Prison Building Construction	57,169,000	-	-	-	57,169,000
				003	Construction of Building for Shoa-Robbet Prison	42,002,800	-	-	-	42,002,800
				004	Construction of Building for Zeway Prison	51,235,800	-	-	-	51,235,800
150					General Service	330,353,240	-	24,630,100	18,663,200	373,646,540
151					Ministry Of Foreign Affairs	1,000,000	-	-	-	1,000,000
					Management and Administration	1,000,000	-	-	-	1,000,000
					Support services	1,000,000	-	-	-	1,000,000
					Diplomatic Mission Building Mainteinance	1,000,000	-	-	-	1,000,000
152					Ministry Of Finance And Economic Development	178,565,000	-	-	2,205,000	180,770,000
	01				Managemant And Adminstration	6,100,000	-	-	-	6,100,000
					Support and Service	6,100,000	-	-	-	6,100,000
					Office Maintenance	6,100,000	-	-	-	6,100,000
					Government Fainance Adminstration and Control	172,465,000	-	-	2,205,000	174,670,000
	04				Government Fainance Adminstration and Control Sector Office	172,465,000	-	-	2,205,000	174,670,000
					Integrated Fainancial Managemant Informatin System(IFMIS)	170,000,000	-	-	-	170,000,000
					Strenght & Implemented the Existing and New Public expenditure mag'1(PSCAP)	2,465,000	-	-	2,205,000	4,670,000
					Government Communication Affairs Office	1,140,500	-	-	-	1,140,500
153	01				Management and Administration	1,140,500	-	-	-	1,140,500
					Support and Services	1,140,500	-	-	-	1,140,500
					Modernaization Project	1,140,500	-	-	-	1,140,500
					Central Statistics Agency	97,736,180	-	-	-	97,736,180
	02				National Integrated Survey Program	81,148,300	-	-	-	81,148,300
					Statistics Research and Demographic Office	81,148,300	-	-	-	81,148,300
					National Integrated Survey Project	81,148,300	-	-	-	81,148,300
					Demographic and Social Statistics	16,587,880	-	-	-	16,587,880
	03				Demographic and Social Statistics Office	16,587,880	-	-	-	16,587,880
					Demographic and Social Statistics Project	16,587,880	-	-	-	16,587,880
					Ethiopian Revenue and Customs Authority	26,407,700	-	21,130,100	6,458,200	53,996,000

Ministry of justice

ገጽ ፳፬ ፳፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት ዕቅድ ቁጥር	የፕሮጀክት ቁጥር	የሰነድ ቁጥር	የዕቅድ ቁጥር	የፕሮጀክት ስም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የድርጅት ገቢ	አርዳታ	ብድር	
	01				ሥራ አመራርና አስተዳደር	26,407,700	-	21,130,100	6,458,200	53,996,000
		01			ድጋፍና አገልግሎቶች	26,407,700	-	21,130,100	6,458,200	53,996,000
			01		የአቅም ግንባታ	26,407,700	-	21,130,100	6,458,200	53,996,000
			001		የፌዴራል ታክስ ስርዓት ማሻሻያ ፕሮግራም	4,028,000	-	21,130,100	6,458,200	31,616,300
			009		ድሬዳዋ መቅረጫና መቆጣጠሪያ ጣቢያ	679,700	-	-	-	679,700
			010		የጅጅጋ መቅረጫ ጣቢያ	6,500,000	-	-	-	6,500,000
			012		አዲስ አበባ ላጋር ጉምሩክ	15,200,000	-	-	-	15,200,000
161					የሳይንስና ቴክኖሎጂ ሚኒስቴር	20,507,460	-	3,500,000	10,000,000	34,007,460
	07				የሳይንስና ቴክኖሎጂ ሚኒስቴር ደቡብ ስምጥ ሸለቆ የገንዘብ ሸሽታ ማጥፊያ መቆጣጠሪያ	20,507,460	-	3,500,000	10,000,000	34,007,460
		01			የደቡብ ስምጥ ሸለቆ የገንዘብ ሸሽታ ማጥፊያና መቆጣጠሪያ ፕሮጀክት ጽ/ቤት	20,507,460	-	3,500,000	10,000,000	34,007,460
			001		ደቡብ ስምጥ ሸለቆ የገንዘብ ሸሽታ ማጥፊያና መቆጣጠሪያ ፕሮጀክት	20,507,460	-	3,500,000	10,000,000	34,007,460
162					የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	4,996,400	-	-	-	4,996,400
	02				ወቅታዊና አሀዛዊ የምድር መረጃ አቅርቦት	4,996,400	-	-	-	4,996,400
		01			የቴክኒክ ዳይሬክቶሬት	4,996,400	-	-	-	4,996,400
			001		የ1A 50000 መስፈርት ብሔራዊ የቶፖግራፊካ ካርታ	4,996,400	-	-	-	4,996,400
200					አኮኖሚ	20,659,035,380	72,396,700	5,243,506,010	6,116,714,640	32,091,652,730
210					ግብርና እና ገጠር ልማት	2,550,494,470	36,771,030	4,448,282,780	648,434,670	7,683,982,950
211					የግብርና ሚኒስቴር	2,396,392,600	36,771,030	4,368,247,890	648,434,670	7,449,846,190
	02				ግብርና ኤክስፔንሽን	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
		01			ግብርና ኤክስፔንሽን ዳይሬክቶሬት	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
			001		የግብርና ቴክኒክና መሥሪያ ትምህርትና ስልጠና ፕሮግራም	186,785,970	36,771,030	-	-	223,557,000
			002		የገጠር አቅም ግንባታ ፕሮጀክት	9,296,380	-	-	-	9,296,380
			008		የሐር ልማትና ድህረ ምርት ቴክኖሎጂ ማስልጠኛ ማዕከል ግንባታ ፕሮጀክት	2,961,360	-	-	-	2,961,360
			009		የምስራቅ አፍሪካ የምርታማነት እድገት ፕሮግራም	-	-	-	130,673,120	130,673,120
			010		የግብርና እድገት ፕሮግራም	-	-	583,340,000	372,059,900	955,399,900
	04				የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም	26,868,250	-	807,615,640	145,701,650	980,185,540
		01			ተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ዳይሬክቶሬት	26,868,250	-	807,615,640	145,701,650	980,185,540
			001		የግብርና ዘርፍ ድጋፍ ሰጪ ፕሮጀክት	1,444,290	-	108,703,840	87,026,650	197,174,780
			002		የምስራቅ አፍሪካ የቀርከሃ ልማት ፕሮጀክት	1,116,680	-	1,010,000	-	2,126,680
			003		የዛፍ ዘር ማበጠሪያና ማከማቻ ማዕከል	16,663,780	-	35,051,700	-	51,715,480
			004		ተሳትፎአዊ የአካላዊ መስኖ ልማት ፕሮግራም	1,448,500	-	123,244,370	58,675,000	183,367,870
			005		የዘላቂ መሬት አያያዝ ፕሮጀክት	1,725,840	-	495,071,510	-	496,797,350
			006		አሳታፊ የደን አስተዳደር ማስፋፊያ	3,463,000	-	40,244,000	-	43,707,000
			007		የአየር ንብረት ለውጥ ፕሮጀክት	1,006,160	-	4,290,220	-	5,296,380
	07				የአንስላትና እዕዋት ጤና ጥራት ቁጥጥርና ኢንሰፔክሽን	98,182,300	-	37,264,120	-	135,446,420
		01			የአንስላትና እዕዋት ጤና ጥራት ቁጥጥርና ኢንሰፔክሽን ዳይሬክቶሬት	98,182,300	-	37,264,120	-	135,446,420
			002		የአንስላትና እዕዋት ውጤቶች ጥራት ፕሮጀክት	98,182,300	-	-	-	98,182,300
			003		አፍሪካ ሰቶክፓይልስ ፕሮግራም	-	-	31,166,520	-	31,166,520
			004		የፀረ ተባይን ጉዳት ሥጋት መቀነስ ፕሮጀክት	-	-	6,097,600	-	6,097,600
	08				አደጋ መከላከልና ምግብ ዋስትና	2,013,427,500	-	2,940,028,130	-	4,953,455,630
		01			ምግብ ዋስትና ማስተባበሪያ ዳይሬክቶሬት	2,000,000,000	-	2,775,098,130	-	4,775,098,130
			001		የምግብ ዋስትና ፕሮግራም	2,000,000,000	-	362,338,130	-	2,362,338,130
			002		የልማታዊ ሴክተሪት ፕሮግራም	-	-	2,412,760,000	-	2,412,760,000
		02			ቅድሚያ ማስጠንቀቂያ እና ምላሽ ዳይሬክቶሬት	13,427,500	-	164,930,000	-	178,357,500
			001		ቅድሚያ ማስጠንቀቂያ እና ምላሽ ግንባታ	8,780,000	-	-	-	8,780,000

Federal Government of Ethiopia Capital Expenditure

Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
	01				Management & Administration	26,407,700	-	21,130,100	6,458,200	53,996,000
		01			Support & Services	26,407,700	-	21,130,100	6,458,200	53,996,000
			01		Capacity Building	26,407,700	-	21,130,100	6,458,200	53,996,000
				001	Federal Tax System Reform Program	4,028,000	-	21,130,100	6,458,200	31,616,300
				009	Diredawa Custom Station	679,700	-	-	-	679,700
				010	Jijiga Customs Station	6,500,000	-	-	-	6,500,000
				012	Addis Ababa Iagar customs	15,200,000	-	-	-	15,200,000
					Ministry of Science And Technology	20,507,460	-	3,500,000	10,000,000	34,007,460
161					Science & Technology Minister Southern Rift Valley tsetse Eradication & Control	20,507,460	-	3,500,000	10,000,000	34,007,460
	07				Southern Rift Valley Tsetse Eradication & Control Project office	20,507,460	-	3,500,000	10,000,000	34,007,460
		01			Southern Rift Valley Tsetse Eradication & Control Project	20,507,460	-	3,500,000	10,000,000	34,007,460
					Ethiopian Mapping Agency	4,996,400	-	-	-	4,996,400
162					Supply of Timely and Numerical Earth Information	4,996,400	-	-	-	4,996,400
	02				Technical Directorate	4,996,400	-	-	-	4,996,400
		01			1 : 50,000 Scale topographic map	4,996,400	-	-	-	4,996,400
					Economy	20,659,035,380	72,396,700	5,243,506,010	6,116,714,640	32,091,652,730
200					Agricultural and Rural Development	2,550,494,470	36,771,030	4,448,282,780	648,434,670	7,683,982,950
210					Ministry of Agriculture	2,396,392,600	36,771,030	4,368,247,890	648,434,670	7,449,846,190
211					Agricultural Extension	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
	02				Agricultural Extension Directorate	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
		01			Agricultural Technical and Vocational Education and Training Program	186,785,970	36,771,030	-	-	223,557,000
				001	Rural Capacity Building Project	9,296,380	-	-	-	9,296,380
				002	Silk Development and Post Harvest Technology Training Center Construction	2,961,360	-	-	-	2,961,360
				008	East Africa Agricultural Productive Program	-	-	-	130,673,120	130,673,120
				009	Agriculture growth program	-	-	583,340,000	372,059,900	955,399,900
				010	Natural Resource Development, Conservation and Utilization	26,868,250	-	807,615,640	145,701,650	980,185,540
	04				Natural Resource Development, Conservation and Utilization Directorate	26,868,250	-	807,615,640	145,701,650	980,185,540
		01			Agricultural Sector Support Project	1,444,290	-	108,703,840	87,026,650	197,174,780
				001	Eastern Africa Bamboo Development Project	1,116,680	-	1,010,000	-	2,126,680
				002	Tree Seeds Cleaning and Storage Construction	16,663,780	-	35,051,700	-	51,715,480
				003	Participatory Small Scale Irrigation Development Program	1,448,500	-	123,244,370	58,675,000	183,367,870
				004	Sustainable Land Management Project	1,725,840	-	495,071,510	-	496,797,350
				005	Participatory Forest Management	3,463,000	-	40,244,000	-	43,707,000
				006	Climate Change Project	1,006,160	-	4,290,220	-	5,296,380
				007	Animal and plant Health, Quality Control and Inspection	98,182,300	-	37,264,120	-	135,446,420
	07				Animal and Plant Health, Quality Control and Inspection directorate	98,182,300	-	37,264,120	-	135,446,420
		01			Animal and Animal Products Quality Control project	98,182,300	-	-	-	98,182,300
				002	Africa Stock Piles Program	-	-	31,166,520	-	31,166,520
				003	Peastes Damage Reduction project	-	-	6,097,600	-	6,097,600
				004	Early warning & Food Security	2,013,427,500	-	2,940,028,130	-	4,953,455,630
	08				Food Security coordination Directorate	2,000,000,000	-	2,775,098,130	-	4,775,098,130
		01			Food Security Program	2,000,000,000	-	362,338,130	-	2,362,338,130
				001	Productive Safety Net Program	-	-	2,412,760,000	-	2,412,760,000
				002	Early warning & Response Directorate	13,427,500	-	164,930,000	-	178,357,500
	02				Early Warning & Response Capacity Building	8,780,000	-	-	-	8,780,000
				001						

Ministry of justice

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የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የፖሊስ	የሰራተኛ	የሥራ	የፖሊስ	የፖሊስ	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
01					ሥራ አመራርና አስተዳደር	26,407,700	-	21,130,100	6,458,200	53,996,000
	01				ድጋፍና አገልግሎቶች	26,407,700	-	21,130,100	6,458,200	53,996,000
		01			የአቅም ግንባታ	26,407,700	-	21,130,100	6,458,200	53,996,000
			001		የፌዴራል ታክስ ስርዓት ማሻሻያ ፕሮግራም	4,028,000	-	21,130,100	6,458,200	31,616,300
			009		ድራዳዋ መቅረጫና መቆጣጠሪያ ጣቢያ	679,700	-	-	-	679,700
			010		የጅጅጋ መቅረጫ ጣቢያ	6,500,000	-	-	-	6,500,000
			012		አዲስ አበባ ሳጋር ጉምሩክ	15,200,000	-	-	-	15,200,000
					የሳይንስና ቴክኖሎጂ ሚኒስቴር	20,507,460	-	3,500,000	10,000,000	34,007,460
07					የሳይንስ ቴክኖሎጂ ሚኒስቴር ደቡብ ስምጥ ሸለቆ የገንዘብ በሽታ ማጥፊያ መቆጣጠሪያ	20,507,460	-	3,500,000	10,000,000	34,007,460
	01				የደቡብ ስምጥ ሸለቆ የገንዘብ በሽታ ማጥፊያና መቆጣጠሪያ ፕሮጀክት ጽ/ቤት	20,507,460	-	3,500,000	10,000,000	34,007,460
		001			ደቡብ ስምጥ ሸለቆ የገንዘብ በሽታ ማጥፊያና መቆጣጠሪያ ፕሮጀክት	20,507,460	-	3,500,000	10,000,000	34,007,460
					የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	4,996,400	-	-	-	4,996,400
02					ወቅታዊና አገልግሎት የምድር መረጃ አቅርቦት	4,996,400	-	-	-	4,996,400
	01				የቴክኒክ ዳይሬክቶሬት	4,996,400	-	-	-	4,996,400
		001			የ1A 50000 መስፈርት ብሔራዊ የቶፖግራፊክ ካርታ	4,996,400	-	-	-	4,996,400
					አካዮሚ	20,659,035,380	72,396,700	5,243,506,010	6,116,714,640	32,091,652,730
					ግብርና እና ገጠር ልማት	2,550,494,470	36,771,030	4,448,282,780	648,434,670	7,683,982,950
					የግብርና ሚኒስቴር	2,396,392,600	36,771,030	4,368,247,890	648,434,670	7,449,846,190
02					ግብርና ኤክስፔንሽን	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
	01				ግብርና ኤክስፔንሽን ዳይሬክቶሬት	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
		001			የግብርና ቴክኒክና መ.ያ ጉምሩክና ስልጠና ፕሮግራም	186,785,970	36,771,030	-	-	223,557,000
		002			የገጠር አቅም ግንባታ ፕሮጀክት	9,296,380	-	-	-	9,296,380
		008			የሐር ልማትና ድህ ምርት ቴክኖሎጂ ማሰልጠኛ ማዕከል ግንባታ ፕሮጀክት	2,961,360	-	-	-	2,961,360
		009			የምስራቅ አፍሪካ የምርታማነት እድገት ፕሮግራም	-	-	-	130,673,120	130,673,120
		010			የግብርና እድገት ፕሮግራም	-	-	583,340,000	372,059,900	955,399,900
04					የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም	26,868,250	-	807,615,640	145,701,650	980,185,540
	01				ተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ዳይሬክቶሬት	26,868,250	-	807,615,640	145,701,650	980,185,540
		001			የግብርና ዘርፍ ድጋፍ ሰጪ ፕሮጀክት	1,444,290	-	108,703,840	87,026,650	197,174,780
		002			የምስራቅ አፍሪካ የቀርከሃ ልማት ፕሮጀክት	1,116,680	-	1,010,000	-	2,126,680
		003			የዛና ዘር ማስጠሪያና ማከማቻ ማዕከል	16,663,780	-	35,051,700	-	51,715,480
		004			ተሳትፎአዊ የአካባቢ መስክ ልማት ፕሮግራም	1,448,500	-	123,244,370	58,675,000	183,367,870
		005			የዘላቂ መሬት አያያዝ ፕሮጀክት	1,725,840	-	495,071,510	-	496,797,350
		006			አሳታፊ የደን አስተዳደር ማስፋፊያ	3,463,000	-	40,244,000	-	43,707,000
		007			የአየር ንብረት ለውጥ ፕሮጀክት	1,006,160	-	4,290,220	-	5,296,380
07					የአካባቢ አዕዋት ጤናና ጥራት ቁጥጥርና ኢንሰፔክሽን	98,182,300	-	37,264,120	-	135,446,420
	01				የአካባቢ አዕዋት ጤናና ጥራት ቁጥጥርና ኢንሰፔክሽን ዳይሬክቶሬት	98,182,300	-	37,264,120	-	135,446,420
		002			የአካባቢ አዕዋት ኢንሰፔክሽን ወጪዎች ጥራት ፕሮጀክት	98,182,300	-	-	-	98,182,300
		003			አፍሪካ ሰቶክፖርት ደረሰ ፕሮግራም	-	-	31,166,520	-	31,166,520
		004			የፀረ ተባይን ጉዳት ሥጋት መቀነስ ፕሮጀክት	-	-	6,097,600	-	6,097,600
08					አደጋ መከላከልና ምግብ ዋስትና	2,013,427,500	-	2,940,028,130	-	4,953,455,630
	01				ምግብ ዋስትና ማስተባበሪያ ዳይሬክቶሬት	2,000,000,000	-	2,775,098,130	-	4,775,098,130
		001			የምግብ ዋስትና ፕሮግራም	2,000,000,000	-	362,338,130	-	2,362,338,130
		002			የልማታዊ ሴክተሪት ፕሮግራም	-	-	2,412,760,000	-	2,412,760,000
	02				ቅድሚያ ማስጠንቀቂያ እና ምላሽ ዳይሬክቶሬት	13,427,500	-	164,930,000	-	178,357,500
		001			ቅድሚያ ማስጠንቀቂያ እና ምላሽ ግንባታ	8,780,000	-	-	-	8,780,000

Federal Government of Ethiopia Capital Expenditure

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
	01				Management & Administration	26,407,700	-	21,130,100	6,458,200	53,996,000
		01			Support & Services	26,407,700	-	21,130,100	6,458,200	53,996,000
			01		Capacity Building	26,407,700	-	21,130,100	6,458,200	53,996,000
				001	Federal Tax System Reform Program	4,028,000	-	21,130,100	6,458,200	31,616,300
				009	Diredawa Custom Station	679,700	-	-	-	679,700
				010	Jijiga Customs Station	6,500,000	-	-	-	6,500,000
				012	Addis Ababa lagar customs	15,200,000	-	-	-	15,200,000
161					Ministry of Science And Technology	20,507,460	-	3,500,000	10,000,000	34,007,460
	07				Science & Technology Minister Southern Rift Valley tsetse Eradication & Control	20,507,460	-	3,500,000	10,000,000	34,007,460
		01			Southern Rift Valley Tsetse Eradication & Control Project office	20,507,460	-	3,500,000	10,000,000	34,007,460
			001		Southern Rift Valley Tsetse Eradication & Control Project	20,507,460	-	3,500,000	10,000,000	34,007,460
162					Ethiopian Mapping Agency	4,996,400	-	-	-	4,996,400
	02				Supply of Timely and Numerical Earth Information	4,996,400	-	-	-	4,996,400
		01			Technical Directorate	4,996,400	-	-	-	4,996,400
			001		1 : 50,000 Scale topographic map	4,996,400	-	-	-	4,996,400
200					Economy	20,659,035,380	72,396,700	5,243,506,010	6,116,714,640	32,091,652,730
210					Agricultural and Rural Development	2,550,494,470	36,771,030	4,448,282,780	648,434,670	7,683,982,950
211					Ministry of Agriculture	2,396,392,600	36,771,030	4,368,247,890	648,434,670	7,449,846,190
	02				Agricultural Extension	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
		01			Agricultural Extension Directorate	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
			001		Agricultural Technical and Vocational Education and Training Program	186,785,970	36,771,030	-	-	223,557,000
			002		Rural Capacity Building Project	9,296,380	-	-	-	9,296,380
			008		Silk Development and Post Harvest Technology Training Center Construction	2,961,360	-	-	-	2,961,360
			009		East Africa Agriculatural Productive Program	-	-	-	130,673,120	130,673,120
			010		Agriculcture growth program	-	-	583,340,000	372,059,900	955,399,900
	04				Natural Resource Development, Conservation and Utilization	26,868,250	-	807,615,640	145,701,650	980,185,540
		01			Natural Resource Development, Conservation and Utilization Directorate	26,868,250	-	807,615,640	145,701,650	980,185,540
			001		Agricultural Sector Support Project	1,444,290	-	108,703,840	87,026,650	197,174,780
			002		Eastern Africa Bamboo Development Project	1,116,680	-	1,010,000	-	2,126,680
			003		Tree Seeds Cleaning and Storage Construction	16,663,780	-	35,051,700	-	51,715,480
			004		Participatory Small Scale Irrigation Development Program	1,448,500	-	123,244,370	58,675,000	183,367,870
			005		Sustainable Land Management Project	1,725,840	-	495,071,510	-	496,797,350
			006		Participatory Forest Mangement	3,463,000	-	40,244,000	-	43,707,000
			007		Climate Change Project	1,006,160	-	4,290,220	-	5,296,380
	07				Animal and plant Health, Quality Control and Inspection	98,182,300	-	37,264,120	-	135,446,420
		01			Animal and Plant Health, Quality Control and Inspection directorate	98,182,300	-	37,264,120	-	135,446,420
			002		Animal and Animal Products Quality Control project	98,182,300	-	-	-	98,182,300
			003		Africa Stock Piles Program	-	-	31,166,520	-	31,166,520
			004		Peastes Damage Reduction project	-	-	6,097,600	-	6,097,600
	08				Early warning & Food Security	2,013,427,500	-	2,940,028,130	-	4,953,455,630
		01			Food Security coordination Directorate	2,000,000,000	-	2,775,098,130	-	4,775,098,130
			001		Food Security Program	2,000,000,000	-	362,338,130	-	2,362,338,130
			002		Productive Safety Net Program	-	-	2,412,760,000	-	2,412,760,000
		02			Early warning & Response Directorate	13,427,500	-	164,930,000	-	178,357,500
			001		Early Warning & Response Capacity Building	8,780,000	-	-	-	8,780,000

Ministry of justice

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የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የፕሮጀክት ቁጥር	የሥራው ስም	የሥራው አይነት	የሥራው ዓላማ	የገንዘብ ምንጭ				ድምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
01			ሥራ አመራርና አስተዳደር	26,407,700	-	21,130,100	6,458,200	53,996,000
01			ድጋፍና አገልግሎቶች	26,407,700	-	21,130,100	6,458,200	53,996,000
	01		የአቅም ግንባታ	26,407,700	-	21,130,100	6,458,200	53,996,000
		001	የፌዴራል ታክስ ስርዓት ማሻሻያ ፕሮግራም	4,028,000	-	21,130,100	6,458,200	31,616,300
		009	ድሬዳዋ መቅረጫና መቆጣጠሪያ ጣቢያ	679,700	-	-	-	679,700
		010	የጅጅጋ መቅረጫ ጣቢያ	6,500,000	-	-	-	6,500,000
		012	አዲስ አበባ ሊጋር ጉምሩክ	15,200,000	-	-	-	15,200,000
			የሳይንስና ቴክኖሎጂ ሚኒስቴር	20,507,460	-	3,500,000	10,000,000	34,007,460
07			የሳይንስ ቴክኖሎጂ ሚኒስቴር ደቡብ ስምጥ ሽለቆ የገንዳ በሽታ ማጥፊያ መቆጣጠሪያ	20,507,460	-	3,500,000	10,000,000	34,007,460
	01		የደቡብ ስምጥ ሽለቆ የገንዳ በሽታ ማጥፊያና መቆጣጠሪያ ፕሮጀክት ጽ/ቤት	20,507,460	-	3,500,000	10,000,000	34,007,460
		001	ደቡብ ስምጥ ሽለቆ የገንዳ በሽታ ማጥፊያና መቆጣጠሪያ ፕሮጀክት	20,507,460	-	3,500,000	10,000,000	34,007,460
			የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	4,996,400	-	-	-	4,996,400
02			ወቅታዊና አሰሪ የምድር መረጃ አቅርቦት	4,996,400	-	-	-	4,996,400
	01		የቴክኒክ ዳይሬክቶሬት	4,996,400	-	-	-	4,996,400
		001	የ1A 50000 መስፈርት ብሔራዊ የቶፖግራፊክ ካርታ	4,996,400	-	-	-	4,996,400
			አኮሚ	20,659,035,380	72,396,700	5,243,506,010	6,116,714,640	32,091,652,730
			ግብርና እና ገጠር ልማት	2,550,494,470	36,771,030	4,448,282,780	648,434,670	7,683,982,950
			የግብርና ሚኒስቴር	2,396,392,600	36,771,030	4,368,247,890	648,434,670	7,449,846,190
02			ግብርና ኤክስፔንሽን	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
	01		ግብርና ኤክስፔንሽን ዳይሬክቶሬት	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
		001	የግብርና ቴክኒክና ሙያ ትምህርትና ስልጠና ፕሮግራም	186,785,970	36,771,030	-	-	223,557,000
		002	የገጠር አቅም ግንባታ ፕሮጀክት	9,296,380	-	-	-	9,296,380
		008	የሐር ልማትና ድህረ ምርት ቴክኖሎጂ ማሰልጠኛ ማዕከል ግንባታ ፕሮጀክት	2,961,360	-	-	-	2,961,360
		009	የምስራቅ አፍሪካ የምርታማነት እድገት ፕሮግራም	-	-	-	130,673,120	130,673,120
		010	የግብርና እድገት ፕሮግራም	-	-	583,340,000	372,059,900	955,399,900
04			የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም	26,868,250	-	807,615,640	145,701,650	980,185,540
	01		ተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ዳይሬክቶሬት	26,868,250	-	807,615,640	145,701,650	980,185,540
		001	የግብርና ዘርፍ ድጋፍ ሰጪ ፕሮጀክት	1,444,290	-	108,703,840	87,026,650	197,174,780
		002	የምስራቅ አፍሪካ የቀርከሃ ልማት ፕሮጀክት	1,116,680	-	1,010,000	-	2,126,680
		003	የዛፍ ዘር ማበጠሪያና ማከማቻ ማዕከል	16,663,780	-	35,051,700	-	51,715,480
		004	ተሳትፎአዊ የአካላት መስክ ልማት ፕሮግራም	1,448,500	-	123,244,370	58,675,000	183,367,870
		005	የዘላቂ መሬት አያያዝ ፕሮጀክት	1,725,840	-	495,071,510	-	496,797,350
		006	አሳታፊ የደን አስተዳደር ማሰራጨ	3,463,000	-	40,244,000	-	43,707,000
		007	የአየር ንብረት ለውጥ ፕሮጀክት	1,006,160	-	4,290,220	-	5,296,380
07			የአንስላትና አዕዋት ጤናና ጥሬት ቁጥጥርና ኢንሰፔክሽን	98,182,300	-	37,264,120	-	135,446,420
	01		የአንስላትና አዕዋት ጤናና ጥሬት ቁጥጥርና ኢንሰፔክሽን ዳይሬክቶሬት	98,182,300	-	37,264,120	-	135,446,420
		002	የአንስላትና አንስላት ውጤቶች ጥሬት ፕሮጀክት	98,182,300	-	-	-	98,182,300
		003	አፍሪካ ስቶክፖይልስ ፕሮግራም	-	-	31,166,520	-	31,166,520
		004	የፀረ ተባይን ጉዳት ሥጋት መቀነስ ፕሮጀክት	-	-	6,097,600	-	6,097,600
08			አደጋ መከላከልና ምግብ ዋስትና	2,013,427,500	-	2,940,028,130	-	4,953,455,630
	01		ምግብ ዋስትና ማስተባበሪያ ዳይሬክቶሬት	2,000,000,000	-	2,775,098,130	-	4,775,098,130
		001	የምግብ ዋስትና ፕሮግራም	2,000,000,000	-	362,338,130	-	2,362,338,130
		002	የልማታዊ ሴክቲኖች ፕሮግራም	-	-	2,412,760,000	-	2,412,760,000
	02		ቅድሚያ ማስጠንቀቂያ እና ምላሽ ዳይሬክቶሬት	13,427,500	-	164,930,000	-	178,357,500
		001	ቅድሚያ ማስጠንቀቂያ እና ምላሽ ግንባታ	8,780,000	-	-	-	8,780,000

Federal Government of Ethiopia Capital Expenditure

Sub-Body Code	Program	Sub-Program	Project	Description	Source Of Finance				TOTAL
					Treasury	Revenue	Assistance	Loan	
	01			Management & Administration	26,407,700	-	21,130,100	6,458,200	53,996,000
		01		Support & Services	26,407,700	-	21,130,100	6,458,200	53,996,000
			01	Capacity Building	26,407,700	-	21,130,100	6,458,200	53,996,000
			001	Federal Tax System Reform Program	4,028,000	-	21,130,100	6,458,200	31,616,300
			009	Diredawa Custom Station	679,700	-	-	-	679,700
			010	Jijiga Customs Station	6,500,000	-	-	-	6,500,000
			012	Addis Ababa Igar customs	15,200,000	-	-	-	15,200,000
161				Ministry of Science And Technology	20,507,460	-	3,500,000	10,000,000	34,007,460
	07			Science & Technology Minister Southern Rift Valley tsetse Eradication & Control	20,507,460	-	3,500,000	10,000,000	34,007,460
		01		Southern Rift Valley Tsetse Eradication & Control Project office	20,507,460	-	3,500,000	10,000,000	34,007,460
			001	Southern Rift Valley Tsetse Eradication & Control Project	20,507,460	-	3,500,000	10,000,000	34,007,460
162				Ethiopian Mapping Agency	4,996,400	-	-	-	4,996,400
	02			Supply of Timely and Numerical Earth Information	4,996,400	-	-	-	4,996,400
		01		Technical Directorate	4,996,400	-	-	-	4,996,400
			001	1 : 50,000 Scale topographic map	4,996,400	-	-	-	4,996,400
200				Economy	20,659,035,380	72,396,700	5,243,506,010	6,116,714,640	32,091,652,730
210				Agricultural and Rural Development	2,550,494,470	36,771,030	4,448,282,780	648,434,670	7,683,982,950
211				Ministry of Agriculture	2,396,392,600	36,771,030	4,368,247,890	648,434,670	7,449,846,190
	02			Agricultural Extension	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
		01		Agricultural Extension Directorate	199,043,710	36,771,030	583,340,000	502,733,020	1,321,887,760
			001	Agricultural Technical and Vocational Education and Training Program	186,785,970	36,771,030	-	-	223,557,000
			002	Rural Capacity Building Project	9,296,380	-	-	-	9,296,380
			008	Silk Development and Post Harvest Technology Training Center Construction	2,961,360	-	-	-	2,961,360
			009	East Africa Agricultural Productive Program	-	-	-	130,673,120	130,673,120
			010	Agriculture growth program	-	-	583,340,000	372,059,900	955,399,900
	04			Natural Resource Development, Conservation and Utilization	26,868,250	-	807,615,640	145,701,650	980,185,540
		01		Natural Resource Development, Conservation and Utilization Directorate	26,868,250	-	807,615,640	145,701,650	980,185,540
			001	Agricultural Sector Support Project	1,444,290	-	108,703,840	87,026,650	197,174,780
			002	Eastern Africa Bamboo Development Project	1,116,680	-	1,010,000	-	2,126,680
			003	Tree Seeds Cleaning and Storage Construction	16,663,780	-	35,051,700	-	51,715,480
			004	Participatory Small Scale Irrigation Development Program	1,448,500	-	123,244,370	58,675,000	183,367,870
			005	Sustainable Land Management Project	1,725,840	-	495,071,510	-	496,797,350
			006	Participatory Forest Management	3,463,000	-	40,244,000	-	43,707,000
			007	Climate Change Project	1,006,160	-	4,290,220	-	5,296,380
	07			Animal and plant Health, Quality Control and Inspection	98,182,300	-	37,264,120	-	135,446,420
		01		Animal and Plant Health, Quality Control and Inspection Directorate	98,182,300	-	37,264,120	-	135,446,420
			002	Animal and Animal Products Quality Control project	98,182,300	-	-	-	98,182,300
			003	Africa Stock Piles Program	-	-	31,166,520	-	31,166,520
			004	Peastes Damage Reduction project	-	-	6,097,600	-	6,097,600
	08			Early warning & Food Security	2,013,427,500	-	2,940,028,130	-	4,953,455,630
		01		Food Security coordination Directorate	2,000,000,000	-	2,775,098,130	-	4,775,098,130
			001	Food Security Program	2,000,000,000	-	362,338,130	-	2,362,338,130
			002	Productive Safety Net Program	-	-	2,412,760,000	-	2,412,760,000
	02			Early warning & Response Directorate	13,427,500	-	164,930,000	-	178,357,500
			001	Early Warning & Response Capacity Building	8,780,000	-	-	-	8,780,000

Ministry of justice

ገጽ ፳፯ ቅጽ ፩ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የግዛት ቁጥር	የግዛት ስም	የግዛት አይነት	የግዛት ዓላማ	የገንዘብ ምንጭ				ጽምር
				የመንግስት ግምጃ ቢት	የድርጅት ገቢ	እርዳታ	ብድር	
09			002 ቅድመ ማስጠንቀቂያና ምላሽ መረጃ ልውውጥ ቴክኖሎጂ	4,647,500	-	164,930,000	-	169,577,500
			የግብርና ማዕከላት	58,870,840	-	-	-	58,870,840
03			ብሔራዊ የእንስሳት ጤና ምርመራ ማዕከል	40,563,600	-	-	-	40,563,600
			001 የእንስሳት ጤና ምርመራ ለብሔራዊ ግንባታ	15,444,000	-	-	-	15,444,000
04			002 የበሽታና ፍላጎት የውጭ ጥገና በሽታ ቁጥጥር ፕሮጀክት	25,119,600	-	-	-	25,119,600
			ብሔራዊ ሰው ሰራሽ እንስሳት ማራቢያ ዘዴ ማዕከል	18,307,240	-	-	-	18,307,240
13			001 ሆሉታ ምርጥ የዳልጋ ከብት ዘር ማሻሻያ መሀረተ ልማቶች ግንባታ	18,307,240	-	-	-	18,307,240
			ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	135,950,370	-	-	-	135,950,370
01			ሰብል ምርምር	41,683,140	-	-	-	41,683,140
			የሰብል ምርምር ዳይሬክቶሬት	41,683,140	-	-	-	41,683,140
			001 ብርዕና አገዳ ሰብሎች ምርምር	8,432,760	-	-	-	8,432,760
			002 የጥራጥሬ፣ የቅብትና የጭረት ሰብሎች ምርምር	9,119,020	-	-	-	9,119,020
			003 የሥራ/ሥር አትክልትና ፍራፍሬ ሰብሎች ምርምር	8,480,300	-	-	-	8,480,300
			004 የቡና፣ ሻይና ቅመማ ቅመም ምርምር	6,287,890	-	-	-	6,287,890
			005 መዓዛማ፣ መድኃኒትና የነዳጅ ሰብሎች	3,243,650	-	-	-	3,243,650
			006 ሰብል ጥበቃና ባዮቴክኖሎጂ ምርምር	6,119,520	-	-	-	6,119,520
02			የእንስሳት ምርምር	19,273,900	-	-	-	19,273,900
			የእንስሳት ምርምር ዳይሬክቶሬት	19,273,900	-	-	-	19,273,900
			009 አመንገክ እንስሳት ምርምር	11,804,200	-	-	-	11,804,200
			010 የዶሮ ምርምር	2,579,400	-	-	-	2,579,400
			011 የዓሳና የውሃ ውስጥ ህይወት ምርምር	2,465,500	-	-	-	2,465,500
			012 የንብና ሐር ትል ምርምር	2,424,800	-	-	-	2,424,800
03			የአፈርና ውሃ አያያዝ ምርምር	19,014,300	-	-	-	19,014,300
			የአፈርና ውሃ አያያዝ ምርምር ዳይሬክቶሬት	19,014,300	-	-	-	19,014,300
			013 ችግር ያለባቸው አፈሮች ማሻሻያ ምርምር	5,751,090	-	-	-	5,751,090
			014 የተቀናጀ የአፈር ለምንትና የሰብል ምርታማነት ማሻሻያ ምርምር	9,056,700	-	-	-	9,056,700
			015 የመስኖ ጠፈፍና ውሃ ማቆር ምርምር	2,286,510	-	-	-	2,286,510
			016 የተቀናጀ የተፋሰስ አያያዝ ምርምር	1,920,000	-	-	-	1,920,000
04			የደን ምርምር	7,922,410	-	-	-	7,922,410
			የደን ምርምር ዳይሬክቶሬት	7,922,410	-	-	-	7,922,410
			017 ሰው ሰራሽ ደንና ጥምር እርሻ ምርምር	2,900,000	-	-	-	2,900,000
			018 የእንጨት ውጤቶች አጠቃቀም	1,074,480	-	-	-	1,074,480
			019 እንጨት ያልሆኑ የደን ውጤቶች አጠቃቀም ምርምር	2,453,580	-	-	-	2,453,580
			020 የተፈጥሮ ደን ምርምር	1,494,350	-	-	-	1,494,350
05			የግብርና ሜካናይዜሽን	1,437,610	-	-	-	1,437,610
			የቅድመ እና ድህረ ምርት ዳይሬክቶሬት	1,437,610	-	-	-	1,437,610
			021 የግብርና ሜካናይዜሽን ምርምር	1,437,610	-	-	-	1,437,610
			የቴክኖሎጂ ብዙትና የማዕከል ልማት	44,718,490	-	-	-	44,718,490
06			የቴክኖሎጂ ብዙት አስተባባሪ	44,718,490	-	-	-	44,718,490
			022 የዘርና የማዕከል ልማት	44,718,490	-	-	-	44,718,490
08			ግብርና ኢኮኖሚክስ	1,300,020	-	-	-	1,300,020
			ግብርና ኢኮኖሚክስ ዲሬክቶሬት	1,300,020	-	-	-	1,300,020
			001 ግብርና ኢኮኖሚክስ ምርምር ፕሮጀክት	1,300,020	-	-	-	1,300,020
			ባዮሜትሪክስ ጂ.አይ.ኤስ እና አግሮ ሜትሮሎጂ ምርምር	600,500	-	-	-	600,500
09			ባዮሜትሪክስ ጂ.አይ.ኤስ እና አግሮ ሜትሮሎጂ ዳይሬክቶሬት	600,500	-	-	-	600,500

Federal Government of Ethiopia Capital Expenditure

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				002	Technology Facility for Disaster Reduction and Recovery	4,647,500	-	164,930,000	-	169,577,500
	09				Agricultural Centers	58,870,840	-	-	-	58,870,840
		03			National Animal Health Diagnostics and Investigation Center	40,563,600	-	-	-	40,563,600
			001		Animal Health Research Program	15,444,000	-	-	-	15,444,000
			002		Sheep & Goat External parasite Control project	25,119,600	-	-	-	25,119,600
		04			National Artificial Insemination Center	18,307,240	-	-	-	18,307,240
			001		Holeta Bull Dam Farm Construction Project	18,307,240	-	-	-	18,307,240
213					Ethiopian Agricultural Research Institution	135,950,370	-	-	-	135,950,370
	01				Crop Research	41,683,140	-	-	-	41,683,140
		01			Crop Research Directorate	41,683,140	-	-	-	41,683,140
			001		Cereal Research	8,432,760	-	-	-	8,432,760
			002		Pulse, Oil and Fiber Crops Research	9,119,020	-	-	-	9,119,020
			003		Horticulture (Root, Veritables and Fruit) Crops Research	8,480,300	-	-	-	8,480,300
			004		Coffee, Tea and Spices Crops Research	6,287,890	-	-	-	6,287,890
			005		Aromatic, Medicenal and Bioenergy Crops Research	3,243,650	-	-	-	3,243,650
			006		Plant Protection and Biotechnology Research	6,119,520	-	-	-	6,119,520
	02				Animal Science	19,273,900	-	-	-	19,273,900
		01			Animal Reaserch Directorate	19,273,900	-	-	-	19,273,900
			009		Ruminant Animals Research	11,804,200	-	-	-	11,804,200
			010		Poultry Research	2,579,400	-	-	-	2,579,400
			011		Fish & Aquatics Animals Research	2,465,500	-	-	-	2,465,500
			012		Apiculture & Sericulture Research	2,424,800	-	-	-	2,424,800
	03				Soil and Water Management Research	19,014,300	-	-	-	19,014,300
		01			Soil and Water Managment Directorate	19,014,300	-	-	-	19,014,300
			013		Management of Problematic Soil Research	5,751,090	-	-	-	5,751,090
			014		Integrated Soil Fertility, Soil Fertility Management and Crop Productivity Improvement Research	9,056,700	-	-	-	9,056,700
			015		Irrigation, Drainage and Water Harvesting Research	2,286,510	-	-	-	2,286,510
			016		Integrated Watershed Management Research	1,920,000	-	-	-	1,920,000
	04				Forestry Research	7,922,410	-	-	-	7,922,410
		01			Forestry Research Directorate	7,922,410	-	-	-	7,922,410
			017		Plantation and Agroforestry Research	2,900,000	-	-	-	2,900,000
			018		Wood Products Utilization Research	1,074,480	-	-	-	1,074,480
			019		Non Timber Forest Products Utiliation Research	2,453,580	-	-	-	2,453,580
			020		Natural Forest Research	1,494,350	-	-	-	1,494,350
	05				Agricultural Mechanization Rearch	1,437,610	-	-	-	1,437,610
		01			Pre and Post Harvest Research Directorate	1,437,610	-	-	-	1,437,610
			021		Agricultural Mechanization Research	1,437,610	-	-	-	1,437,610
	06				Technology Multiplication & Center Development,	44,718,490	-	-	-	44,718,490
		01			Technology Multiplication Coordinator	44,718,490	-	-	-	44,718,490
			022		Technology Multiplication and Center Development	44,718,490	-	-	-	44,718,490
	08				Agricultural Economics & Resaeareh dessimination	1,300,020	-	-	-	1,300,020
		08			Agricultural Economics Directorate	1,300,020	-	-	-	1,300,020
			001		Agricultural Economics Reaseardh Project	1,300,020	-	-	-	1,300,020
	09				Biometrics, GIS & Agrometrology	600,500	-	-	-	600,500
		09			Biometrics, GIS & Agrometrology Directorate	600,500	-	-	-	600,500

Ministry of justice

ገጽ ፳፻፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ.፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት መዝገብ ቁጥር	የፕሮጀክት ስም	የሰራተኛው ቁጥር	የጥሬ ጥቅምት	የጥሬ ጥቅምት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
				001	ባዮሜትሪክ ሂሳብ ለፌዴራል ስልጣን ማረጋገጥ	600,500	-	-	-	600,500
214					ብዝሃ ሕይወት ጥበቃ ኢንሱራንስ	5,000,000	-	11,931,450	-	16,931,450
	01				ብዝሃ ሕይወት ጥበቃና ዘላቂ ሕመም ማስቀመጥ	5,000,000	-	11,931,450	-	16,931,450
		02			ብዝሃ ሕይወት ጥበቃና ዘላቂ ሕመም ማስቀመጥ ማስፈጸም	5,000,000	-	11,931,450	-	16,931,450
			001		ጂን ባንክ ግንባታ	5,000,000	-	-	-	5,000,000
			002		አግሮ ባዮሜትሪክ ሂሳብ ማስቀመጥ	-	-	11,931,450	-	11,931,450
215					የኢትዮጵያ የስፓርስ ወተት ቴክኖሎጂ ኢንሱራንስ	10,000,000	-	-	-	10,000,000
	01				ሥራ አመራርና አስተዳደር	10,000,000	-	-	-	10,000,000
		01			ድጋፍና አገልግሎት	10,000,000	-	-	-	10,000,000
			001		የሥልጣን ማዕከልና የቢሮ ግንባታ	10,000,000	-	-	-	10,000,000
218					የሮፍቲካል ልማት ኢንሱራንስ	3,151,500	-	242,360	-	3,393,860
	04				የሮፍቲካል ልማት ማስፈጸም ማስከበር	3,151,500	-	242,360	-	3,393,860
		04			የሮፍቲካል ልማት የተግባር ማስፈጸም ማስከበር	3,151,500	-	242,360	-	3,393,860
			001		የተግባር ሥልጣን ማስከበር ግንባታ እና አስተዳደር ፕሮጀክት	3,151,500	-	242,360	-	3,393,860
219					የአካባቢ ጥበቃ ባለሥልጣን	-	-	67,861,080	-	67,861,080
	01				ሥራ አመራርና አስተዳደር	-	-	891,730	-	891,730
		01			ድጋፍና አገልግሎት	-	-	891,730	-	891,730
			001		የአፋር የተቀናጀ የደረት መሬት አንክብካቤ ፕሮጀክት	-	-	891,730	-	891,730
	02				የአረንጓዴ ኢኮኖሚ መግንባቢያ ሥርዓት ዝግጅት	-	-	190,000	-	190,000
		02			የአካባቢ ሥርዓት ዝግጅት ማስፈጸም	-	-	190,000	-	190,000
			001		የሰፊ የምዝገባ አመቺ የልማት ግብ የአየር ንብረት ለውጥ አቅም ማጠናቀቅ	-	-	190,000	-	190,000
	03				የአረንጓዴ ኢኮኖሚ ትግበራ አቅም መግንባቢያ	-	-	64,058,010	-	64,058,010
		03			የቴክኖሎጂ ሽግግር ማስፈጸም	-	-	64,058,010	-	64,058,010
			001		የአፋር የአየር ንብረት ለውጥ ማጠናቀቅ ፕሮጀክት	-	-	64,058,010	-	64,058,010
	04				አረንጓዴ ኢኮኖሚ ግንባታ ውጤታማነት ማረጋገጫ	-	-	957,990	-	957,990
		04			የግምገማና ቁጥጥር ማስፈጸም	-	-	957,990	-	957,990
			001		የአየር ንብረት ለውጥ እና የአካባቢ ዘላቂ ልማት ፕሮጀክት	-	-	957,990	-	957,990
	05				የአረንጓዴ ኢኮኖሚ የአካባቢ ሁኔታ	-	-	1,763,350	-	1,763,350
		05			የአካባቢ ሁኔታ ለውጥ ማስፈጸም	-	-	1,763,350	-	1,763,350
			001		ዓለም አቀፍ የአየር ንብረት ለውጥ ትብብር - ኢትዮጵያ	-	-	1,763,350	-	1,763,350
220					ውሀ ሀብትና ኢነርጂ	3,157,919,390	-	579,446,530	1,234,835,070	4,972,200,990
221					የውሃና ኢነርጂ ሚኒስቴር	3,030,919,570	-	435,554,930	926,814,070	4,393,288,570
	02				የመስኖና ድሬኔጅ ልማት	2,521,476,850	-	-	313,703,210	2,835,180,060
		02			የመስኖና ድሬኔጅ ማስፈጸም	2,521,476,850	-	-	313,703,210	2,835,180,060
		01			የመስኖ ግንባታና ዲዛይን ስራዎች	2,521,476,850	-	-	313,703,210	2,835,180,060
			001		አርጂ ደደዱ ግድብና መስኖ ፕሮጀክት	435,631,400	-	-	-	435,631,400
			002		ራያ የግፊት መስኖ ፕሮጀክት	23,193,000	-	-	-	23,193,000
			003		ቆቦ ጊራና የግፊት መስኖ ፕሮጀክት	20,180,000	-	-	-	20,180,000
			004		አደላ ቦቾ የግፊት መስኖ ፕሮጀክት	25,181,000	-	-	-	25,181,000
			006		ኢትዮ ናይል መስኖ ዲዛይን ፕሮጀክት	6,191,200	-	-	31,302,410	37,493,610
			007		የመገጭ ግድብና መስኖ ግንባታ	261,100,000	-	-	-	261,100,000
			010		ቆጋ የመስኖና ተፋሰስ አንክብካቤ ፕሮጀክት	76,859,000	-	-	-	76,859,000
			012		የርብ ግድብና መስኖ ፕሮጀክት / ጣና ዙሪያ	166,335,250	-	-	-	166,335,250
			019		የከለምና ተንዳሆ ግድብና መስኖ ልማት ፕሮጀክት	1,345,475,000	-	-	-	1,345,475,000
			020		ዝዋይ የግፊት መስኖ ፕሮጀክት	65,040,000	-	-	-	65,040,000

Federal Government of Ethiopia Capital Expenditure

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
214				001	Biometrics, GIS and Agrometrology Project	600,500	-	-	-	600,500
					Institute of Bio-Diversity Conservation	5,000,000	-	11,931,450	-	16,931,450
					Biodiversity conservation & Sustainable utilization	5,000,000	-	11,931,450	-	16,931,450
	01				Biodiversity conservation & Sustainable Utilizaion Directorate	5,000,000	-	11,931,450	-	16,931,450
		02			Gene Bank Construction	5,000,000	-	-	-	5,000,000
				001	Agro Biodiversty Conservation Project	-	-	11,931,450	-	11,931,450
215					Ethiopian Meat and Milk Technology Institute	10,000,000	-	-	-	10,000,000
					Management and Administration	10,000,000	-	-	-	10,000,000
					Supprt and Service	10,000,000	-	-	-	10,000,000
				001	Training Center and Offi-e Construction	10,000,000	-	-	-	10,000,000
218					Horticulture Development Agency	3,151,500	-	242,360	-	3,393,860
					Horticulture Training Center	3,151,500	-	242,360	-	3,393,860
					Horticulature Training Center Directorate	3,151,500	-	242,360	-	3,393,860
	04				Training Center Construction & Adminstration Project	3,151,500	-	242,360	-	3,393,860
					Environmental Protection Authority	-	-	67,861,080	-	67,861,080
219					Managment and Administration	-	-	891,730	-	891,730
					Support and Services	-	-	891,730	-	891,730
					Afar Integrated Dry Land Managment	-	-	891,730	-	891,730
				001	Policy and Law Formulation for Green Economy	-	-	190,000	-	190,000
	02				Environmental System Design Directorate	-	-	190,000	-	190,000
					Spanish M.D.G	-	-	190,000	-	190,000
				001	Green Economy Implmention Capacity Building	-	-	64,058,010	-	64,058,010
	03				Technology Transfer Directorate	-	-	64,058,010	-	64,058,010
					Africa Adaptation Program	-	-	64,058,010	-	64,058,010
				001	Green Economy Development Effectiveness Monitoring &Control	-	-	957,990	-	957,990
	04				Monitoring and Control Directorate	-	-	957,990	-	957,990
					Climate Change & Environmental Sustainability	-	-	957,990	-	957,990
				001	State of Environment for Green Economy Development	-	-	1,763,350	-	1,763,350
	05				State of Envirnoment Assesement and Reporting Directorate	-	-	1,763,350	-	1,763,350
					Global Climate Change Alliance - Ethiopia	-	-	1,763,350	-	1,763,350
220					Water Resources & Energy	3,157,919,390	-	579,446,530	1,234,835,070	4,972,200,990
					Ministry of Water and Energy	3,030,919,570	-	435,554,930	926,814,070	4,393,288,570
					Irrigation & Drainage Development	2,521,476,850	-	-	313,703,210	2,835,180,060
	02				Irrigatin & Drainage Directorate	2,521,476,850	-	-	313,703,210	2,835,180,060
				001	Irrigation Constraction and Design Work	2,521,476,850	-	-	313,703,210	2,835,180,060
					Arjo - Didessa Dam & Irrigation Project	435,631,400	-	-	-	435,631,400
				001	Raya Gravity Irrigation Project	23,193,000	-	-	-	23,193,000
				002	Kobo Girana Gravity Irrigation Project	20,180,000	-	-	-	20,180,000
				003	Adaa Becho Gravity Irrigation Project	25,181,000	-	-	-	25,181,000
				004	Ethi - Nile Irrigation Design	6,191,200	-	-	31,302,410	37,493,610
				006	Megech Dam & Irrigation Project	261,100,000	-	-	-	261,100,000
				007	Koga Irrigation & Water Shed Management Project	76,859,000	-	-	-	76,859,000
				010	Rib Dam & Irrigation Project (Tana Zuria)	166,335,250	-	-	-	166,335,250
				012	Kessem - Tendaho Dam & Irrigation project	1,345,475,000	-	-	-	1,345,475,000
				019	Ziway Gravity Irrigation Project	65,040,000	-	-	-	65,040,000
				020						

Ministry of justice

ገጽ ፳፯፻፩ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ.፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የግንባታ ምዝገባ	ፕሮጀክት	የብሔራዊ ጥሬ ምርት	ፕሮጀክት	ጥሬ ምርት	የግንባብ ምንጭ				ድምር
					የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
			021	ጊዳቤ ግድብና መስኖ ፕሮጀክት	55,090,000	-	-	-	55,090,000
			026	ኢትዮ ናይል መስኖና ድሬኒጅ ፕሮጀክት	41,201,000	-	-	282,400,800	323,601,800
	03			የመጠጥ ውሀ አቅርቦት	79,581,020	-	123,975,080	126,122,000	329,678,100
		03		የመጠጥ ውሃና ሳኒቲሽን ዳይሬክቶሬት	79,581,020	-	123,975,080	126,122,000	329,678,100
			01	የመጠጥ ውሀ አቅርቦት	79,581,020	-	123,975,080	126,122,000	329,678,100
			017	የመጠጥ ውሃ አገልግሎት ማስተባበር ፕሮጀክት	79,581,020	-	123,975,080	126,122,000	329,678,100
	04			የውሃ ሀብት አስተዳደር	319,934,540	-	28,688,250	258,425,640	607,048,430
		01		የተፋሰስ ልማት ዳይሬክቶሬት	16,146,540	-	28,688,250	258,425,640	303,260,430
			02	የተፋሰስ እንክብካቤ ልማት	16,146,540	-	28,688,250	258,425,640	303,260,430
			031	ጣና በለስ የተቀናጀ የውሃ ልማት ፕሮጀክትና ሌሎች የተፋሰስ ስራዎች	16,146,540	-	28,688,250	258,425,640	303,260,430
		02		የከርሠ ምድር ውሃ ጥናት ዳይሬክቶሬት	303,788,000	-	-	-	303,788,000
		01		የከርሠ ምድር ውሃ	303,788,000	-	-	-	303,788,000
			013	የከርሠ ምድር ውሀ ጥናት ዲብዘንና ግንባታ ፕሮጀክት	303,788,000	-	-	-	303,788,000
	05			የኢነርጂ ልማት	104,116,160	-	253,793,600	228,563,220	586,472,980
		01		የሃይድሮ ፓወር ልማትና ግድቦች ዳይሬክቶሬት	75,391,300	-	243,600,000	-	318,991,300
			01	ሐይድሮ ፓወር	75,391,300	-	243,600,000	-	318,991,300
			007	የቤኮ አቦና መንደያ ኃይድሮ የፊዚኪክ ጥናት	23,278,460	-	243,600,000	-	266,878,460
			008	ዋቢሽበሌ ኃይድሮ የፊዚኪክ ጥናት	20,546,640	-	-	-	20,546,640
			009	ተክቤ 2 ኃይድሮ ፊዚኪክ ጥናት	16,145,000	-	-	-	16,145,000
			010	ደዱሳ ኃይድሮ ፊዚኪክ ጥናት	15,421,200	-	-	-	15,421,200
		02		የአማራጭ ኤነርጂ ቴክኖሎጂ ልማትና ሽግግር ዳይሬክቶሬት	28,724,860	-	10,193,600	228,563,220	267,481,680
		05		አማራጭ ኤነርጂ	28,724,860	-	10,193,600	228,563,220	267,481,680
			001	የባዮ ፓዝ ቴክኖሎጂ ልማት ፕሮጀክት	6,005,000	-	10,193,600	-	16,198,600
			007	የገጠር ኤሌክትሪክ ስልክ ሽን - ሶላር	20,897,600	-	-	207,750,000	228,647,600
			008	የገጠር ኤሌክትሪክ ስልክ ሽን አነስተኛ - ሐይድሮ	142,860	-	-	20,813,220	20,956,080
			009	የአማራጭ ኤነርጂ ቴክኖሎጂዎች ጥናት	247,400	-	-	-	247,400
			010	የአማራጭ ኤነርጂ ቴክኖሎጂ ሽግግር	1,432,000	-	-	-	1,432,000
	07			የውሃ እና ኢነርጂ ዘርፍ አቅም ግንባታ	5,811,000	-	29,098,000	-	34,909,000
		04		የውኃ ቴክኖሎጂ ማሰልጠኛ ማዕከል	5,811,000	-	29,098,000	-	34,909,000
		04		አቅም ግንባታ	5,811,000	-	29,098,000	-	34,909,000
			004	የውኃ ቴክኖሎጂና የምርምር አቅም ግንባታ ፕሮጀክት (ክልሎች)	5,811,000	-	29,098,000	-	34,909,000
222				የውሃ ልማት ፈንድ ጽ/ቤት	87,022,970	-	143,891,600	308,021,000	538,935,570
	02			የብድር መስጠትና ማስመለስ	87,022,970	-	143,891,600	308,021,000	538,935,570
		02		የዋናው ዳይሬክተር ጽ/ቤት	87,022,970	-	143,891,600	308,021,000	538,935,570
		02		የመጠጥ ውሃ አቅርቦትና ሳኒቲሽን	87,022,970	-	143,891,600	308,021,000	538,935,570
			002	የከተሞች የመጠጥ ውሃ አቅርቦትና ሳኒቲሽን	87,022,970	-	143,891,600	308,021,000	538,935,570
223				ብሔራዊ የሚተዎሮሎጂ ኤጀንሲ	24,950,000	-	-	-	24,950,000
	02			መሠረታዊ የሚተዎሮሎጂ መረጃ አቅርቦት	17,890,000	-	-	-	17,890,000
		02		የሚተዎሮሎጂ መረጃዎች አገልግሎት	17,890,000	-	-	-	17,890,000
		02		የሚተዎሮሎጂ መረጃዎች	17,890,000	-	-	-	17,890,000
			001	የሚተዎሮሎጂ ጣቢያዎች ማቋቋምና ቢሮ ግንባታ	9,110,000	-	-	-	9,110,000
			002	የኢንፎርሜሽን ኮሚዩኒኬሽን ቴክኖሎጂ ማደራጀት	3,990,000	-	-	-	3,990,000
			003	የሚተዎሮሎጂ ጣቢያዎች ግንባታ ፕሮጀክት	4,790,000	-	-	-	4,790,000
	03			የሚተዎሮሎጂ ትንበያና ቅድሚያ ማስጠንቀቂያ	5,240,000	-	-	-	5,240,000
		03		የሚተዎሮሎጂ ትንበያና ቅድሚያ ማስጠንቀቂያ መምሪያ	5,240,000	-	-	-	5,240,000

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				021	Gidabo Dam & Irrigation Project	55,090,000	-	-	-	55,090,000
				026	Ethio Nile Irrigation & Drainage Project	41,201,000	-	-	282,400,800	323,601,800
	03				Drinking Water Supply Services	79,581,020	-	123,975,080	126,122,000	329,678,100
		03			Drinking Water & Sanitation Directorate	79,581,020	-	123,975,080	126,122,000	329,678,100
			01		Water Supply	79,581,020	-	123,975,080	126,122,000	329,678,100
				017	Water Supply Services Coordination Project	79,581,020	-	123,975,080	126,122,000	329,678,100
	04				Water Resources Administration	319,934,540	-	28,688,250	258,425,640	607,048,430
		01			Watershed Development & Management Directorate	16,146,540	-	28,688,250	258,425,640	303,260,430
			02		Water Shed Development	16,146,540	-	28,688,250	258,425,640	303,260,430
				031	Tana - Beles Integrated Development Project & Water Shed Projects	16,146,540	-	28,688,250	258,425,640	303,260,430
		02			Ground Water Study & Development Directorate	303,788,000	-	-	-	303,788,000
			01		Ground Water	303,788,000	-	-	-	303,788,000
				013	Ground Water Study, Design & Construction	303,788,000	-	-	-	303,788,000
	05				Energy Development	104,116,160	-	253,793,600	228,563,220	586,472,980
		01			Hydro Power Studies & Dams Directorate	75,391,300	-	243,600,000	-	318,991,300
			01		Hydropower	75,391,300	-	243,600,000	-	318,991,300
				007	Bekoabo, Mendeya Hydro Feasibility Study	23,278,460	-	243,600,000	-	266,878,460
				008	Wabe Shebelle Hydro Feasibility Study	20,546,640	-	-	-	20,546,640
				009	Tekeze 2 Hydro Prefeasibility Study	16,145,000	-	-	-	16,145,000
				010	Didessa Hydro Prefeasibility Study	15,421,200	-	-	-	15,421,200
		02			Alternative Energy Technology Development & Transfer Directorate	28,724,860	-	10,193,600	228,563,220	267,481,680
		05			Alternative Energy	28,724,860	-	10,193,600	228,563,220	267,481,680
				001	Biogas Technology Development Project	6,005,000	-	10,193,600	-	16,198,600
				007	Rural Electrification - Solar	20,897,600	-	-	207,750,000	228,647,600
				008	Rural Electrification - Small Hydro	142,860	-	-	20,813,220	20,956,080
				009	Studies on Alternative Energy Technologies	247,400	-	-	-	247,400
				010	Transfer of Alternative Energy Technologies	1,432,000	-	-	-	1,432,000
	07				Water & Energy Sector Capacity Building	5,811,000	-	29,098,000	-	34,909,000
		04			Water Technology Training Center	5,811,000	-	29,098,000	-	34,909,000
			04		Capacity Building	5,811,000	-	29,098,000	-	34,909,000
				004	Water Technology & Research Capacity Building Project (Regions)	5,811,000	-	29,098,000	-	34,909,000
222					Water Development Fund Office	87,022,970	-	143,891,600	308,021,000	538,935,570
	02				Facilitating Provision of Loans & Repayment	87,022,970	-	143,891,600	308,021,000	538,935,570
		02			General Directors Office	87,022,970	-	143,891,600	308,021,000	538,935,570
			02		Water Supply & Sanitation	87,022,970	-	143,891,600	308,021,000	538,935,570
				002	Urban Water Supply & Sanitation	87,022,970	-	143,891,600	308,021,000	538,935,570
223					National Meteorology Agency	24,950,000	-	-	-	24,950,000
	02				Basic Meteorological Information Services	17,890,000	-	-	-	17,890,000
		02			Meteorological Information Services	17,890,000	-	-	-	17,890,000
			02		Meteorological Information	17,890,000	-	-	-	17,890,000
				001	Establishment of Meteorological Stations & Construction	9,110,000	-	-	-	9,110,000
				002	IT Networking	3,990,000	-	-	-	3,990,000
				003	Construction of Meteorological Stations	4,790,000	-	-	-	4,790,000
	03				Meteorological Analysis & Early Warning	5,240,000	-	-	-	5,240,000
		03			Meteorological Analysis & Forecast Department	5,240,000	-	-	-	5,240,000

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የመንግስት መዝገብ ቁጥር	ፕሮጀክት	የሰራተኛው ቁጥር	የሰራተኛው ስም	የፕሮጀክቱ ስም	የገንዘብ ምንጭ				ድምር
					የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
		03		የሚተወርሱ ሕግ	5,240,000	-	-	-	5,240,000
		002		የኢሮኖቴክ መሳሪያዎች ግዥ	1,740,000	-	-	-	1,740,000
		003		የሚተወርሱ መሳሪያዎች ግዥ	3,500,000	-	-	-	3,500,000
	04			የሚተወርሱ ሕግና ተዛማጅ የሳይንስ ዘርፎች ጥናትና ምርምር	1,820,000	-	-	-	1,820,000
	04			የሚተወርሱ ሕግና ምርምርና ስርዓት መምሪያ	1,820,000	-	-	-	1,820,000
		04		የሚተወርሱ ሕግና ምርምር	1,820,000	-	-	-	1,820,000
		001		የአየር ብክለት መቆጣጠሪያ ጣቢያዎች ማቋቋም	1,820,000	-	-	-	1,820,000
226				ብሔራዊ የመጠበቂያ ነዳጅ ዴፖዎች አስተዳደር	15,026,850	-	-	-	15,026,850
	03			የነዳጅ ዴፖዎች ሲስተም ማሻሻል እድሳትና ጥገና	15,026,850	-	-	-	15,026,850
	03			የቴክኒክ ስራዎች የስራ ሂደት	15,026,850	-	-	-	15,026,850
		03		መልሶ ማቋቋም	15,026,850	-	-	-	15,026,850
		012		የነቀምትና መቀሌ ዴፖዎች የአሳት አደጋ መከላከያ ሲስተም ማሻሻያ ፕሮጀክት	15,026,850	-	-	-	15,026,850
230				ንግድና ኢንዱስትሪ	160,011,880	-	3,017,200	192,919,100	355,948,180
231				የንግድ ሚኒስቴር	25,599,880	-	-	167,893,100	193,492,980
	01			ሥራ አመራርና አስተዳደር	3,120,000	-	-	-	3,120,000
	01			ድጋፍ አገልግሎቶች	3,120,000	-	-	-	3,120,000
		001		የድረ-ገፅ ገዢነት ፕሮጀክት	3,120,000	-	-	-	3,120,000
	03			የውጭ ንግድ ገቢን ማሳደግ	22,479,880	-	-	167,893,100	190,372,980
	03			ንግድ ማስፋፊያ ዘርፍ ጽ/ቤት	22,479,880	-	-	167,893,100	190,372,980
		001		የግብርና ግብይት ማሻሻያ ፕሮጀክት	11,038,880	-	-	167,893,100	178,931,980
		002		የቡና ጥራትና ደረጃን መለኪያ ላብራቶሪዎች ግንባታ	11,441,000	-	-	-	11,441,000
237				የጨርቃጨርቅ ኢንዱስትሪ ልማት ኢንቨስትመንት	97,190,000	-	-	-	97,190,000
	02			በጨርቃጨርቅ ኢንዱስትሪ ዘርፍ ኢንቨስትመንትን ማስፋፋት	70,000,000	-	-	-	70,000,000
	02			የኢንጅነሪንግ አገልግሎት ዳይሬክቶሬት	70,000,000	-	-	-	70,000,000
		001		የጨርቃጨርቅና ስራ ኢንዱስትሪ ኢንቨስትመንት ፕሮጀክት	70,000,000	-	-	-	70,000,000
	03			የጨርቃጨርቅ ፋብሪካዎችን አቅም ማሳደግ	27,190,000	-	-	-	27,190,000
	01			ቀጥተኛ ዳይሬክቶሬቶች ዳይሬክቶሬት	27,190,000	-	-	-	27,190,000
		001		የጨርቃጨርቅ ኢንዱስትሪ ልማት ኢንቨስትመንት ቁርጥጥ ፕሮጀክት	27,190,000	-	-	-	27,190,000
243				የቆዳ ኢንዱስትሪ ልማት ኢንቨስትመንት	35,075,000	-	3,017,200	-	38,092,200
	02			የፕሮጀክት ኢንጅነሪንግ	-	-	3,017,200	-	3,017,200
	01			የፕሮጀክት ኢንጅነሪንግ ዳይሬክቶሬት	-	-	3,017,200	-	3,017,200
		001		የቆዳ አመራሪት ቴክኖሎጂ	-	-	3,017,200	-	3,017,200
	03			የቆዳና የቆዳ ውጤቶችን ምርት ማሳደግ	35,075,000	-	-	-	35,075,000
	04			የጥናት ላብራቶሪ አገልግሎት ዳይሬክቶሬት	35,075,000	-	-	-	35,075,000
		001		የፊዚካልና ኬሚካል ቤተ መሰረታዊ መሳሪያዎች ግዥ	35,075,000	-	-	-	35,075,000
244				የኢንዱስትሪ ሚኒስቴር	2,147,000	-	-	25,026,000	27,173,000
	04			የማኅተምና ኢንፎርሜሽን ኢንዱስትሪ አቅም ግንባታ	2,147,000	-	-	25,026,000	27,173,000
	01			የኢንዱስትሪ ምርትና ግብይት አቅም ግንባታ ዳይሬክቶሬት	2,147,000	-	-	25,026,000	27,173,000
		001		ፕራይቪት ሴክተር አቅም ግንባታ	2,147,000	-	-	25,026,000	27,173,000
250				ማዕድን	109,460,800	-	3,276,700	-	112,737,500
251				የማዕድን ሚኒስቴር	81,927,000	-	-	-	81,927,000
	03			የፔትሮሊየም ፈቃድና አስተዳደር	81,927,000	-	-	-	81,927,000
	03			የፔትሮሊየም ፈቃድና አስተዳደር ዋና የስራ ሂደት	81,927,000	-	-	-	81,927,000
		03		የፔትሮሊየም መረጃ	81,927,000	-	-	-	81,927,000
		010		የፔትሮሊየም ላብራቶሪዎችና ማኔጅመንት ፕሮጀክት	81,927,000	-	-	-	81,927,000

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
			03		meteorological Forecast & Analysis	5,240,000	-	-	-	5,240,000
			002		Purchase of Aronotical Instruments	1,740,000	-	-	-	1,740,000
			003		Purchase of Meteorological Instruments	3,500,000	-	-	-	3,500,000
	04				Meteorological Research & Analysis	1,820,000	-	-	-	1,820,000
		04			Meteorological Research Department	1,820,000	-	-	-	1,820,000
			04		Meteorological Reaserch	1,820,000	-	-	-	1,820,000
			001		Establishment of Air Pollution Meteorolojical Stations	1,820,000	-	-	-	1,820,000
226					National Fuel Reserve Depots	15,026,850	-	-	-	15,026,850
	03				Rehabilitation of Petroleum Depots	15,026,850	-	-	-	15,026,850
		03			Technical Tasks Core process	15,026,850	-	-	-	15,026,850
			03		Rehabilitation	15,026,850	-	-	-	15,026,850
			012		Rehabilitation of Fire Fighting Systems for Nekempte & Mekele Depots	15,026,850	-	-	-	15,026,850
230					Trade and Industry	160,011,880	-	3,017,200	192,919,100	355,948,180
231					Ministry of Trade	25,599,880	-	-	167,893,100	193,492,980
	01				Management & Administration	3,120,000	-	-	-	3,120,000
		01			Support Services	3,120,000	-	-	-	3,120,000
			001		Web Application Project	3,120,000	-	-	-	3,120,000
	03				Foreign Trade Revenue Increment	22,479,880	-	-	167,893,100	190,372,980
		03			Trade Expantion Sector	22,479,880	-	-	167,893,100	190,372,980
			001		Agricultural Markating Improvment Program	11,038,880	-	-	167,893,100	178,931,980
			002		Coffee Quality & Standard Measurment Labalaotries Construction	11,441,000	-	-	-	11,441,000
237					Textile Industry Development Institute	97,190,000	-	-	-	97,190,000
	02				Textile Industry Investement Promotion	70,000,000	-	-	-	70,000,000
		02			Engineering Service Directorate	70,000,000	-	-	-	70,000,000
			001		Textile & Garment Industry Institute Project	70,000,000	-	-	-	70,000,000
	03				Textile Factories Capacity Building	27,190,000	-	-	-	27,190,000
		01			Direct Directorates Directore	27,190,000	-	-	-	27,190,000
			001		Textile Industry Development Institute Integration Project	27,190,000	-	-	-	27,190,000
243					Leather Industry Development Institute	35,075,000	-	3,017,200	-	38,092,200
	02				Project Engineering	-	-	3,017,200	-	3,017,200
		01			Project Engeneerig Directorate	-	-	3,017,200	-	3,017,200
			001		Leather Products Promotion, Input & Out put Linkages	-	-	3,017,200	-	3,017,200
	03				Increase the Product and Productivity of Leather and Leather Products	35,075,000	-	-	-	35,075,000
		04			Research Laboratory Service Directorate	35,075,000	-	-	-	35,075,000
			001		Purchasing of Physical and Chemical Laboratory Machineries	35,075,000	-	-	-	35,075,000
244					Ministry of Industry	2,147,000	-	-	25,026,000	27,173,000
	04				Manufacturing Industries Sector Capacity Building	2,147,000	-	-	25,026,000	27,173,000
		01			Industry Production and Marketing Directorate	2,147,000	-	-	25,026,000	27,173,000
			001		Private Sector Capacity Building	2,147,000	-	-	25,026,000	27,173,000
250					Mines	109,460,800	-	3,276,700	-	112,737,500
251					Ministry of Mines	81,927,000	-	-	-	81,927,000
	03				Petroleum Licencing & Administrtion	81,927,000	-	-	-	81,927,000
		03			Petroleum Licencing & Administration Core Process	81,927,000	-	-	-	81,927,000
			03		Petroleum Data	81,927,000	-	-	-	81,927,000
			010		Petroleum Data Storage & Management	81,927,000	-	-	-	81,927,000

Ministry of justice

ገጽ ፪ሺ፺፫ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት መዘጋጀት	የፕሮጀክት	የሥራ አፈጻጸም	የጥያቄ	የፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ገንዘብ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
252					የኢትዮጵያ ጂኦሎጂካል ሰርቪድ	27,533,800	-	3,276,700	-	30,810,500
	01				ሥራ አመራርና አስተዳደር	10,744,000	-	3,276,700	-	14,020,700
		01			ድጋፍና አገልግሎቶች	10,744,000	-	3,276,700	-	14,020,700
			01		አቅም ግንባታ	10,744,000	-	3,276,700	-	14,020,700
				001	የኢትዮጵያ ጂኦሎጂካል ሰርቪድ አቅም ግንባታ	10,744,000	-	3,276,700	-	14,020,700
	02				የልማት የስነ ምድር መረጃ ማሰባሰብና ማመንጨት	16,789,800	-	-	-	16,789,800
		02			የመሠረታዊ ጂኦላይንስ ካርታ ዝግጅት ዋና የስራ ሂደት	4,446,100	-	-	-	4,446,100
			02		መሠረታዊ የጂኦላይንስ ጥናት	4,446,100	-	-	-	4,446,100
				001	መካከለኛና ደቡብ ምዕራብ ኢትዮጵያ መሠረታዊ ጂኦላይንስ ካረታ ሥራ	2,630,400	-	-	-	2,630,400
				002	ሰሜን ኢትዮጵያ የጂኦ ኪሚካል ካርታ ሥራ ፕሮጀክት	1,815,700	-	-	-	1,815,700
				03	የማዕድን ፍለጋና ክምችት ግምት ዋና የሥራ ሂደት	7,776,900	-	-	-	7,776,900
				03	የማዕድን ፍለጋ	7,776,900	-	-	-	7,776,900
				003	የኢንዱስትሪ ማዕድናት ፍለጋና ጥናት ፕሮጀክት	1,486,000	-	-	-	1,486,000
				004	የሜታሊክ ማዕድናት ፍለጋና ጥናት ፕሮጀክት	2,900,300	-	-	-	2,900,300
				005	የድንጋይ ከሰልና አይል ሼል ፍለጋና ጥናት	3,230,900	-	-	-	3,230,900
				006	የፔትሮሊየም ፍለጋና ጥናት ፕሮጀክት	159,700	-	-	-	159,700
	04				የክርህ ምድር ውሀ ሀብት ጥናት ዋና የሥራ ሂደት	1,749,200	-	-	-	1,749,200
			04		የክርህ ምድር ውሀ ሀብት	1,749,200	-	-	-	1,749,200
				001	ሰሜንና ምሥራቅ ኢትዮጵያ የሀይድሮ ጂኦሎጂ ካርታ ሥራና የክርህ ምድር ውሀ ጥናት	1,248,000	-	-	-	1,248,000
				002	ምዕራብ ኢትዮጵያ ዝቅተኛና አንራባች ከፍተኛ ቦታዎች የሀይድሮ ጂኦሎጂ ካርታ ሥራ	501,200	-	-	-	501,200
				05	የጂኦተርማል ሀብት ፍለጋ ዋና የሥራ ሂደት	957,500	-	-	-	957,500
			05		የጂኦተርማል ሀብት	957,500	-	-	-	957,500
				052	የስትራተጂክ ስምጥ ሸለቆዎች ጂኦተርማል ጥናት ፕሮጀክት	957,500	-	-	-	957,500
	06				የሥነ ምድር አደጋዎች ጥናት ዋና የሥራ ሂደት	1,860,100	-	-	-	1,860,100
			06		የሥነ ምድር አደጋዎች ጥናት	1,860,100	-	-	-	1,860,100
				001	አባይ ሸለቆ የመሬት መንሸራተት ጥናት ፕሮጀክት	994,700	-	-	-	994,700
				062	በመካከለኛው ኢትዮጵያ የጂኦ ሀዘርድ ካርታና የስነምድር አካባቢዎች ጥበቃ ጥናት	865,400	-	-	-	865,400
260					ትራንስፖርት እና መገናኛ	765,703,640	-	30,117,600	18,823,500	814,644,740
262					የመገናኛና ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ሚኒስቴር	245,408,800	-	30,117,600	18,823,500	294,349,900
	01				ሥራ አመራርና አስተዳደር	245,408,800	-	30,117,600	18,823,500	294,349,900
		01			ድጋፍና አገልግሎቶች	245,408,800	-	30,117,600	18,823,500	294,349,900
			001		ብሔራዊ የኢንፎርሜሽንና ኮሙኒኬሽን ፕሮጀክት	230,350,000	-	-	-	230,350,000
				002	የኢንፎርሜሽንና ኮሙኒኬሽን የፕብሊክ ሴክተር አቅም ግንባታ	15,058,800	-	30,117,600	18,823,500	63,999,900
263					የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	52,932,000	-	-	-	52,932,000
	01				ሥራ አመራርና አስተዳደር	396,000	-	-	-	396,000
		01			ድጋፍና አገልግሎቶች	396,000	-	-	-	396,000
			01		አቅም ግንባታ	396,000	-	-	-	396,000
				001	የአመራር ሥርዓት ማሻሻያ ፕሮጀክት	396,000	-	-	-	396,000
	04				የኤር ናቪጌሽን አገልግሎቶች ማሻሻያ	52,536,000	-	-	-	52,536,000
		04			የኤር ናቪጌሽን አገልግሎቶች ምክትል ዋና ሥራ አስኪያጅ ዕቢት	52,536,000	-	-	-	52,536,000
			04		ለአየር ትራፊክ አገልግሎት የሚውሉ የመሠረተ ልማቶች ግንባታ	52,536,000	-	-	-	52,536,000
				001	የመተሌ ኤርፖርት ኤል ኤል.ቤድ /ከዲ.ኤም.ኢ. መሳሪያ ጋር ግዥና ተከላ	12,069,000	-	-	-	12,069,000
				002	የጅማ ኤርፖርት የኤርናቪጌሽን ፋሲሊቲዎች ማሻሻያ	3,034,800	-	-	-	3,034,800
				003	የሰመራና ኮምቦልድ ኤርፖርቶች ኤርናቪጌሽን ፋሲሊቲዎች ግዥና ተከላ	1,379,400	-	-	-	1,379,400
				004	የአሶላ ኤርፖርት ታወር ሕንፃና ኤርናቪጌሽን ፋሲሊቲዎች ግንባታ	1,379,400	-	-	-	1,379,400

**Federal Government of Ethiopia
Capital Expenditure**

Proj. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
252					Geological Surveys of Ethiopia	27,533,800	-	3,276,700	-	30,810,500
	01				Management & Administration	10,744,000	-	3,276,700	-	14,020,700
		01			Support Services	10,744,000	-	3,276,700	-	14,020,700
			01		Enhancement	10,744,000	-	3,276,700	-	14,020,700
				001	Geological Surveys of Ethiopia - Enhancement	10,744,000	-	3,276,700	-	14,020,700
	02				Collection & generation of Geo-science Information for Development	16,789,800	-	-	-	16,789,800
		02			Basic Geo-science Mapping Core Process	4,446,100	-	-	-	4,446,100
			02		Basic Geo-science Mapping	4,446,100	-	-	-	4,446,100
				001	Central & South Western Ethiopia Basic Geo-science Mapping Project	2,630,400	-	-	-	2,630,400
				002	Northern Ethiopia Geochemical Mapping Project	1,815,700	-	-	-	1,815,700
		03			Mineral Exploration and Evaluation	7,776,900	-	-	-	7,776,900
			03		Minerals Assessment	7,776,900	-	-	-	7,776,900
				003	Industrial Minerals Exploration	1,486,000	-	-	-	1,486,000
				004	Study & Exploration of Metallic Minerals	2,900,300	-	-	-	2,900,300
				005	Coal & Oilshell Exploration	3,230,900	-	-	-	3,230,900
				006	Petroleum Exploration Project	159,700	-	-	-	159,700
		04			Ground Water Resource Assessment Core Process	1,749,200	-	-	-	1,749,200
			04		Ground Water Resource	1,749,200	-	-	-	1,749,200
				001	Northern & Eastern Ethiopia Hydrology Mapping & Ground Water Resource Assessment	1,248,000	-	-	-	1,248,000
				002	Hydrogeological Mapping of Eastern High Lands & Associated Low Lands of Ethiopia	501,200	-	-	-	501,200
		05			Geothermal Resource Exploration & Assessment Core Process	957,500	-	-	-	957,500
			05		Geothermal Resource	957,500	-	-	-	957,500
				052	Strategic Geothermal Resource Investigation in the Rift Vallies	957,500	-	-	-	957,500
		06			Geo-hazards Investigation Core Process	1,860,100	-	-	-	1,860,100
			06		Geo-hazard Investigation	1,860,100	-	-	-	1,860,100
				001	Abbay Rift Geo-hazard Study	994,700	-	-	-	994,700
				062	Geo-hazard Mapping & Geo-environment Protection Studies of Central Ethiopia	865,400	-	-	-	865,400
260					Transport and Communication	765,703,640	-	30,117,600	18,823,500	814,644,740
262					Ministry of Information and Communication Technology	245,408,800	-	30,117,600	18,823,500	294,349,900
	01				Management and Administration	245,408,800	-	30,117,600	18,823,500	294,349,900
		01			Support and Services	245,408,800	-	30,117,600	18,823,500	294,349,900
			001		Information and Communication Project	230,350,000	-	-	-	230,350,000
				002	Information & Communication Public Sector Capacity Building	15,058,800	-	30,117,600	18,823,500	63,999,900
263					Ethiopian Civil Aviation Authority	52,932,000	-	-	-	52,932,000
	01				Management & Administration	396,000	-	-	-	396,000
		01			Support & Services	396,000	-	-	-	396,000
			01		Capacity Building	396,000	-	-	-	396,000
				001	MIS Project	396,000	-	-	-	396,000
	04				Air Navigation Services Improvement Program	52,536,000	-	-	-	52,536,000
		04			Air Navigation Services Deputy Manager Office	52,536,000	-	-	-	52,536,000
			04		Air Traffic Service Infrastructure	52,536,000	-	-	-	52,536,000
				001	Mekele Airport Purchase & Irrection of LLZ/DME Instrument	12,069,000	-	-	-	12,069,000
				002	Jima Airport Air Navigation Facility Improvement	3,034,800	-	-	-	3,034,800
				003	Purchase & Irrection of Air Navigation Facilities for Semera & Kombolcha Airports	1,379,400	-	-	-	1,379,400
				004	Asosa Air Port Tower Bikon, Access Road & Air Navigation Facility Construction	1,379,400	-	-	-	1,379,400

Ministry of justice

ገጽ ፳፬ ፳፬ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት ምዝገባ ቁጥር	የግዛት አይነት	የሀገራዊ መንግስት አይነት	የግዛት ስም	የግዛት አይነት	የግዛት አይነት	የግንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቢት	የድርጅት ገቢ	እርዳታ	ብድር	
			037	የኤ.ዲ.ኤስ.ቢ. መሳሪያ ሙሉ በሙሉ በስራ ላይ ማዋል		2,278,000	-	-	-	2,278,000
			041	ጋምቤላ ኤርፖርት ኤርሳቢጌሽን ፋሲሊቲዎች ማሻሻያ		1,093,700	-	-	-	1,093,700
			044	የድሬዳዋ ኤርፖርት ኤርሳቢጌሽን ፋሲሊቲዎች ማሻሻያ		1,413,200	-	-	-	1,413,200
			047	የሁመራና ጅጅጋ ኤርፖርቶች የኤርሳቢጌሽን ፋሲሊቲዎች ግዥና ተክላ		5,175,100	-	-	-	5,175,100
			050	የበረራ ካሊበሬሽን ኮንስትራክሽን ግዥ		3,144,940	-	-	-	3,144,940
			057	የፀት ኤርፖርቶች የሚያገለግል የአየር ትራፊክ ቴፕሬኮርደር ግዥ		15,092,660	-	-	-	15,092,660
			061	ባሌ ዓለም አቀፍ ኤርፖርት የራዲዮ መሳሪያ ተክላ		6,475,800	-	-	-	6,475,800
265				የትራንስፖርት ባለስልጣን		66,862,840	-	-	-	66,862,840
	03			የሕዝብ ትራንስፖርት አገልግሎት ብቃት ማሻሻያ		47,080,000	-	-	-	47,080,000
		02		የአ/አቅ/መ/ቤት የሕዝብ ትራንስፖርት አገልግሎት አደረጃጀት ዳይሬክቶሬት		33,000,000	-	-	-	33,000,000
			010	አዲሱ ገበያ መናኸሪያ ግንባታ		1,650,000	-	-	-	1,650,000
			011	ቃሊቲ መናኸሪያ ግንባታ		31,350,000	-	-	-	31,350,000
		03		የድ/ቅ/መ/ቤት የሕዝብ ትራንስፖርት አገልግሎት አደረጃጀት ዳይሬክቶሬት		14,080,000	-	-	-	14,080,000
			001	የድሬዳዋ መናኸሪያ ግንባታ ፕሮጀክት		14,080,000	-	-	-	14,080,000
	04			የጭነት ትራንስፖርት አገልግሎት ማሻሻያ		19,782,840	-	-	-	19,782,840
		01		የት/ባለስልጣን የጭነት ትራንስፖርት ብቃት ማረጋገጫ ዳይሬክቶሬት		19,782,840	-	-	-	19,782,840
			001	የጅቡቲ መናኸሪያ ምእራፍ ሁለት		15,782,840	-	-	-	15,782,840
			002	የጭነት መኪና ማቆሚያ ፕሮጀክት		4,000,000	-	-	-	4,000,000
266				የኢትዮጵያ ፌዴራል ቴሌቪዥን ድርጅት		400,500,000	-	-	-	400,500,000
	05			የሚዲያ ቴክኖሎጂ		400,500,000	-	-	-	400,500,000
		05		ሚዲያ ቴክኖሎጂ የስራ ሃደት		400,500,000	-	-	-	400,500,000
			037	የቴሌቪዥን ስርጭት ማስፋፊያ		400,500,000	-	-	-	400,500,000
270				የከተማ ልማትና ኮንስትራክሽን		13,915,445,200	35,625,670	179,365,200	4,021,702,300	18,152,138,370
271				የከተማ ልማትና ኮንስትራክሽን ሚኒስቴር		192,132,200	-	60,942,200	461,492,300	714,566,700
	03			የመኖሪያ ቤቶችና የመንግስት ህንፃዎች ኮንስትራክሽን		175,247,700	-	-	-	175,247,700
		03		የመኖሪያ ቤቶችና የመንግስት ህንፃዎች ኮንስትራክሽን ቢሮ		175,247,700	-	-	-	175,247,700
		01		የመኖሪያ ቤቶች ልማት		6,646,400	-	-	-	6,646,400
			001	የተቀናጀ የቤቶች ልማት		4,804,400	-	-	-	4,804,400
			002	የቤቶች ልማት ኮርፖሬሽን		1,842,000	-	-	-	1,842,000
		02		የመንግሥት ሕንፃዎች ኮንስትራክሽን		168,601,300	-	-	-	168,601,300
			003	የመንግሥት ቢሮዎች ሕንፃ ግንባታ ፕሮጀክት		168,601,300	-	-	-	168,601,300
	05			የከተማ መልካም አስተዳደርና አቅም ግንባታ		7,884,500	-	60,942,200	461,492,300	530,319,000
		05		የከተማ መልካም አስተዳደርና አቅም ግንባታ ቢሮ		7,884,500	-	60,942,200	461,492,300	530,319,000
			001	የከተማ መሠረተ ልማት ማስፋፊያ ፕሮጀክት		-	-	-	435,868,000	435,868,000
			002	የከተማ ልማት ፈንድ ፕሮጀክት		-	-	57,000,000	-	57,000,000
			003	ፕብሊክ ሴክተር አቅም ግንባታ ፕሮጀክት		7,884,500	-	3,942,200	25,624,300	37,451,000
	06			የከተማ መሬት ልማትና ማኔጅመንት		9,000,000	-	-	-	9,000,000
		06		የከተማ መሬት ልማትና ማኔጅመንት ቢሮ		9,000,000	-	-	-	9,000,000
			002	የከተማ መሬት ልማትና ማኔጅመንት የኢንፎርሜሽን ቴክኖሎጂ ልማት ፕሮጀክት		4,000,000	-	-	-	4,000,000
			004	የተቀናጀ የመሬትና መሬት ነክ ሶፍትዌር ልማት ፕሮጀክት		5,000,000	-	-	-	5,000,000
273				የኢትዮጵያ መንገዶች ባለስልጣን		13,723,313,000	-	118,423,000	3,560,210,000	17,401,946,000
	02			ዋና መንገዶችን ማጠናከር		1,547,124,000	-	84,000,000	1,343,726,000	2,974,850,000
		02		የኢንጂነሪንግና ኦፕሬሽን መምሪያ		1,547,124,000	-	84,000,000	1,343,726,000	2,974,850,000
			001	አዲስ - ደብረብርሃን		20,000,000	-	-	-	20,000,000
			002	ደብረብርሃን - ጣርማበር		32,978,000	-	-	-	32,978,000

Federal Government of Ethiopia Capital Expenditure

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				037	ADS-B Instrument Utilization	2,278,000	-	-	-	2,278,000
				041	Gambella, Airport Air Navigation Facility Improvement	1,093,700	-	-	-	1,093,700
				044	Dire Dawa Airport Air Navigation Facilities Improvement	1,413,200	-	-	-	1,413,200
				047	Humera & Jijiga Air Port Air Navigation Facility	5,175,100	-	-	-	5,175,100
				050	Flight Calibration Consul Purchase	3,144,940	-	-	-	3,144,940
				057	Purchase of HF Transceiver & Airtrafic Tape Recorder for 8 Airports	15,092,660	-	-	-	15,092,660
				061	Bole International Airport Radar Irrection	6,475,800	-	-	-	6,475,800
265					Transport Authority	66,862,840	-	-	-	66,862,840
	03				Public Transport Services Skill Improvement	47,080,000	-	-	-	47,080,000
		02			Addis Ababa Branch Office Public Transport Mobilization & Monitoring Process	33,000,000	-	-	-	33,000,000
				010	Adissu Gebya Terminal Construction	1,650,000	-	-	-	1,650,000
				011	Kality Terminal Construction	31,350,000	-	-	-	31,350,000
		03			Dire-Dawa Branch Office Public Transporte Services Monitoring Directorate	14,080,000	-	-	-	14,080,000
				001	Construction Of Direḍawa Terminal	14,080,000	-	-	-	14,080,000
	04				Fright Transporte Service Improvement	19,782,840	-	-	-	19,782,840
		01			Transporte Authority Fright Transporte Skill Authenticate Diractorate	19,782,840	-	-	-	19,782,840
				001	Djbouti Terminal Phase Two	15,782,840	-	-	-	15,782,840
				002	Track Terminal Project	4,000,000	-	-	-	4,000,000
266					Ethiopian Radio and Television Organization	400,500,000	-	-	-	400,500,000
	05				Media Technology	400,500,000	-	-	-	400,500,000
		05			Media Technology Business Processor	400,500,000	-	-	-	400,500,000
				037	Television Transmittion Expantion	400,500,000	-	-	-	400,500,000
270					Construction	13,915,445,200	35,625,670	179,365,200	4,021,702,300	18,152,138,370
271					Ministry of Urban Development and Construction	192,132,200	-	60,942,200	461,492,300	714,566,700
	03				Residential Houses & Government Buildings Constraction	175,247,700	-	-	-	175,247,700
		03			Residential Houses & Government Buildings Constraction Bureau	175,247,700	-	-	-	175,247,700
			01		Residential Houses Development	6,646,400	-	-	-	6,646,400
			001		Integrated Housing Development	4,804,400	-	-	-	4,804,400
			002		Housing Development Corporation	1,842,000	-	-	-	1,842,000
		02			Government Offices Construction	168,601,300	-	-	-	168,601,300
			003		Government Office Building Construction Project	168,601,300	-	-	-	168,601,300
	05				Urban Good Governance Capacity Building	7,884,500	-	60,942,200	461,492,300	530,319,000
		05			Urban Good Governance Capacity Building Bureau	7,884,500	-	60,942,200	461,492,300	530,319,000
			001		Urban Infrastructure Development Expansion Project	-	-	-	435,868,000	435,868,000
			002		Urban Development Fund Project	-	-	57,000,000	-	57,000,000
			003		Public Sector Capacity Building Project	7,884,500	-	3,942,200	25,624,300	37,451,000
	06				Urban Land Development & Management	9,000,000	-	-	-	9,000,000
		06			Urban Land Development & Management Program Bureau	9,000,000	-	-	-	9,000,000
			002		Urban Land Development Management Information Technology Project	4,000,000	-	-	-	4,000,000
			004		Integrated Land and Land Related Software Development Project	5,000,000	-	-	-	5,000,000
273					Ethiopian Roads Authority	13,723,313,000	-	118,423,000	3,560,210,000	17,401,946,000
	02				Trunk Road Rehabilitation	1,547,124,000	-	84,000,000	1,343,726,000	2,974,850,000
		02			Engineering and Operation Department	1,547,124,000	-	84,000,000	1,343,726,000	2,974,850,000
			001		Addis - Debrebirhan	20,000,000	-	-	-	20,000,000
			002		Debrebirhan -Tarmaber	32,978,000	-	-	-	32,978,000

Ministry of justice

ገጽ ፩፻፺፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት ግንዛቤ	የግንዛቤ ቁጥር	የሥራ ስያሜ	የግንዛቤ ዓላማ	የግንዛቤ ዓላማ	የግንዛቤ ዓላማ				ጠቅላላ
					የመንግስት ግንዛቤ ቁጥር	የፋይናንስ ገቢ	አርዳታ	ብድር	
		003 አምቦ - ጌዶ			5,200,000	-	-	-	5,200,000
		004 ጌዶ - ባኮ			69,528,000	-	-	74,697,000	144,225,000
		005 ባኮ - ነቀምት			80,290,000	-	-	80,000,000	160,290,000
		006 አላባ - ሁምቦ			124,000,000	-	-	-	124,000,000
		007 ሁምቦ - አርባምንጭ			127,000,000	-	-	-	127,000,000
		008 ደጃን - ደ/ማርቆስ			28,600,000	-	84,000,000	-	112,600,000
		010 አዲስ አበባ - አዳማ			1,025,429,000	-	-	1,189,029,000	2,214,458,000
		013 አዳማ - አዋሽ			34,099,000	-	-	-	34,099,000
03		ዋና መንግሥትን ማሻሻል			1,436,677,000	-	-	711,371,000	2,148,048,000
	02	የኢንጂነሪንግና ኦፕሬሽን መምሪያ			1,436,677,000	-	-	711,371,000	2,148,048,000
		002 ደምቢ - በደሌ			29,792,000	-	-	7,438,000	37,230,000
		005 መቱ - ጉሬ			3,150,000	-	-	-	3,150,000
		006 ሳሬ - ጋምቤላ			75,300,000	-	-	30,700,000	106,000,000
		010 ድልባና - ጅንካ እና የጅንካን ከተማ ማገናኘት			39,341,000	-	-	-	39,341,000
		011 ሐረር - ጅጅጋ			109,000,000	-	-	-	109,000,000
		012 አሠላ - ዶዶላ መገንጠያ			42,880,000	-	-	90,920,000	133,800,000
		013 ዶዶላ መገንጠያ - ጉባ			35,211,000	-	-	100,534,000	135,745,000
		016 የጉንደር ተለዋጭ መንገድ			16,300,000	-	-	-	16,300,000
		017 ጂማ - ቦንጋ			77,706,000	-	-	119,783,000	197,489,000
		018 ቦንጋ - ሚዛን			80,300,000	-	-	123,139,000	203,439,000
		019 ቀብሪደሐር - ደናን			109,000,000	-	-	-	109,000,000
		020 ደናን - ጉዳ			150,913,000	-	-	-	150,913,000
		021 ቀብሪደሐር - ሽላቦ			110,000,000	-	-	-	110,000,000
		022 ጡቅሮ - ዓዲግራት - ዛጎንበሳ			86,543,000	-	-	98,457,000	185,000,000
		023 ጉንደር - ደባርቅ			93,100,000	-	-	139,900,000	233,000,000
		024 ወዘቃ - ጊደሌ			101,741,000	-	-	-	101,741,000
		025 ደጃን - ፈለገብርሃን			59,500,000	-	-	-	59,500,000
		026 ደገሐቡር - ሼኮሽ			51,800,000	-	-	-	51,800,000
		027 ሼኮሽ - ቀብሪደሐር			115,100,000	-	-	-	115,100,000
		028 ሀዋሳ - ሀገረማሪያም			5,000,000	-	-	500,000	5,500,000
		029 ደባርቅ - ዛሬማ ሊማሊም መንገድ			45,000,000	-	-	-	45,000,000
04		አገናኝ መንግሥትን ማሻሻል			3,580,008,000	-	-	1,110,843,000	4,690,851,000
	02	የኢንጂነሪንግና ኦፕሬሽን መምሪያ			3,580,008,000	-	-	1,110,843,000	4,690,851,000
		001 ጉንደር - ዳንሻ			20,500,000	-	-	-	20,500,000
		002 ዳንሻ - ሁመራ			22,100,000	-	-	-	22,100,000
		003 ሽሬ - አዲጉሹ			100,000,000	-	-	-	100,000,000
		004 አዲጉሹ - ሉግዲ			126,500,000	-	-	-	126,500,000
		005 ዓዲአቡን - ሽሬ			62,913,000	-	-	156,421,000	219,334,000
		006 ወረታ - ከ/ሜትር 49			15,700,000	-	-	-	15,700,000
		007 ከ/ሜትር 49 - ጉብጉብ			20,700,000	-	-	-	20,700,000
		008 ጉብጉብ - ጋሸና			5,080,000	-	-	10,620,000	15,700,000
		009 ጋሸና - ወልደያ			7,100,000	-	-	15,400,000	22,500,000
		010 አዘዘ - ጊንት			1,897,000	-	-	3,723,000	5,620,000
		011 ጊንት - መታማ			2,495,000	-	-	3,903,000	6,398,000
		012 ሚሊ - ከ/ሜትር 85			10,140,000	-	-	-	10,140,000

Federal Government of Ethiopia
Capital Expenditure

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				003	Ambo - Gedo	5,200,000	-	-	-	5,200,000
				004	Gedo - Bako	69,528,000	-	-	74,697,000	144,225,000
				005	Bako - Nekemt	80,290,000	-	-	80,000,000	160,290,000
				006	Alaba - Humbo	124,000,000	-	-	-	124,000,000
				007	Humbo - Arbaminch	127,000,000	-	-	-	127,000,000
				008	Dejen - D/Markos	28,600,000	-	84,000,000	-	112,600,000
				010	Addis Ababa - Adama	1,025,429,000	-	-	1,189,029,000	2,214,458,000
				013	Adama - Awash	34,099,000	-	-	-	34,099,000
	03				Trunk Road Upgrading	1,436,677,000	-	-	711,371,000	2,148,048,000
		02			Engineering and Operation Department	1,436,677,000	-	-	711,371,000	2,148,048,000
				002	Dembi-Bedele	29,792,000	-	-	7,438,000	37,230,000
				005	Metu - Gore	3,150,000	-	-	-	3,150,000
				006	Gore - Gambella	75,300,000	-	-	30,700,000	106,000,000
				010	Dilbana - Jinka	39,341,000	-	-	-	39,341,000
				011	Harrar - Jijiga	109,000,000	-	-	-	109,000,000
				012	Assela - Dodola Junction	42,880,000	-	-	90,920,000	133,800,000
				013	Dodola Junction - Goba	35,211,000	-	-	100,534,000	135,745,000
				016	Gondar Dual Way	16,300,000	-	-	-	16,300,000
				017	Jimma - Bonga	77,706,000	-	-	119,783,000	197,489,000
				018	Bonga - Mizan	80,300,000	-	-	123,139,000	203,439,000
				019	Kebridehar - Denan	109,000,000	-	-	-	109,000,000
				020	Denan - Gode	150,913,000	-	-	-	150,913,000
				021	Kebridehar - Shilabo	110,000,000	-	-	-	110,000,000
				022	Wuqro - Adigrat - Zalambesa	86,543,000	-	-	98,457,000	185,000,000
				023	Gondar - Debark	93,100,000	-	-	139,900,000	233,000,000
				024	Wezeqa - Gidole	101,741,000	-	-	-	101,741,000
				025	Dejn - Felgbirhan	59,500,000	-	-	-	59,500,000
				026	Degehabour - Shekosh	51,800,000	-	-	-	51,800,000
				027	Shekosh - K/Dehar	115,100,000	-	-	-	115,100,000
				028	Hawasa - HagereMariam	5,000,000	-	-	500,000	5,500,000
				029	Zarima - Limalimo Road	45,000,000	-	-	-	45,000,000
	04				Major Link Road Upgrading	3,580,008,000	-	-	1,110,843,000	4,690,851,000
		02			Engineering and Operation Department	3,580,008,000	-	-	1,110,843,000	4,690,851,000
				001	Gondar - Dansha	20,500,000	-	-	-	20,500,000
				002	Dansha - Humera	22,100,000	-	-	-	22,100,000
				003	Shire - Adigoshu	100,000,000	-	-	-	100,000,000
				004	Adigoshu - Lugdi	126,500,000	-	-	-	126,500,000
				005	Adiabun - Shire	62,913,000	-	-	156,421,000	219,334,000
				006	Woreta - Km 49	15,700,000	-	-	-	15,700,000
				007	Km 49 - Gobgob	20,700,000	-	-	-	20,700,000
				008	Gobgob - Gashena	5,080,000	-	-	10,620,000	15,700,000
				009	Gashena - Woldeya	7,100,000	-	-	15,400,000	22,500,000
				010	Azezo - Gint	1,897,000	-	-	3,723,000	5,620,000
				011	Gint - Metema	2,495,000	-	-	3,903,000	6,398,000
				012	Mille - Km 85	10,140,000	-	-	-	10,140,000

Ministry of justice

ገጽ ፳፬ ፻፩ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፮ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት መዋቅር	ፕሮግራም	ዕቅድ	ግብ	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ገንዘብ	የድርጅት ገቢ	እርዳታ	ብድር	
				013	ኪ/ሜትር 85 - አለውሃ	112,000,000	-	-	-	112,000,000
				014	ጋምቤላ - ኢታንግ - ጂካዎ	181,701,000	-	-	-	181,701,000
				015	ሞጁ-አረርቲ	99,540,000	-	-	-	99,540,000
				016	አረርቲ-ጎቤንሳ	67,127,000	-	-	-	67,127,000
				017	ግንደበር - ጎቤንሳ	284,200,000	-	-	-	284,200,000
				018	ሰንቦ - ሾላገበያ - ጎርፎ - ግንደበር	113,251,000	-	-	-	113,251,000
				019	ቡታጂራ - ጉብሬ	107,000,000	-	-	-	107,000,000
				020	ሻሸመኔ - ወንዶንት - ገመጦ	25,625,000	-	-	-	25,625,000
				021	ጅጅጋ - ቶጉ - ጫሌ	9,248,000	-	-	-	9,248,000
				022	አቦስቶ - ኢርባሙዳ	98,003,000	-	-	98,248,000	196,251,000
				023	ኢርባሙዳ - ዋደራ	76,640,000	-	-	80,160,000	156,800,000
				024	ዋደራ - ነገሌ	60,200,000	-	-	62,050,000	122,250,000
				025	ጊኒር - በረዲምቱ	110,262,000	-	-	-	110,262,000
				026	በረዲምቱ - ኢሚ	88,210,000	-	-	-	88,210,000
				027	ኢሚ - ላብ	129,426,000	-	-	-	129,426,000
				028	ላብ - ጎዴ	119,500,000	-	-	-	119,500,000
				029	አለታ - ወንዶ - ቦንሣ - ዳዩ	95,240,000	-	-	-	95,240,000
				030	አላማጣ - መሆኔ - ሂዋኔ	154,760,000	-	-	-	154,760,000
				031	ወልቂጤ - አረቅቲ	16,410,000	-	-	47,590,000	64,000,000
				032	አረቂት - ሆሳዕና	14,660,000	-	-	41,340,000	56,000,000
				033	ጌዶ - መነቤኛ	15,000,000	-	-	14,400,000	29,400,000
				034	መነቤኛ - ለምለምበርሃ	132,897,000	-	-	-	132,897,000
				035	ዛሪማ - ማይጸምሪ	232,100,000	-	-	-	232,100,000
				036	ማይጸምሪ - ሽሬ	192,100,000	-	-	-	192,100,000
				037	መቀናጀ - አይራ	19,359,000	-	-	50,911,000	70,270,000
				038	አይራ - ጫንቃ	17,862,000	-	-	45,603,000	63,465,000
				039	ጫንቃ - ደምቢዶሉ	17,818,000	-	-	45,447,000	63,265,000
				040	ሃገረማሪያም - ያቤሉ	19,287,000	-	-	52,836,000	72,123,000
				041	ያቤሉ - ሜጋ	24,857,000	-	-	105,691,000	130,548,000
				042	ነቀምቱ - በደሌ	32,200,000	-	-	159,800,000	192,000,000
				046	ማዞሪያ - ዱራሜ - ኪሜትር 100 /ከንትራት1	47,000,000	-	-	-	47,000,000
				047	ማዞሪያ - ዱራሜ - ኪሜ 100 /ከንትራት2/	52,000,000	-	-	-	52,000,000
				048	ክብረመንግስት - ሻኪሶ	25,800,000	-	-	-	25,800,000
				055	ሰመራ - ዱብቲ	28,900,000	-	-	-	28,900,000
				056	መቀሌ - ሰረጥ መንደር	47,034,000	-	-	-	47,034,000
				057	ሰሬጥ መንደር - ወረረጅ	47,033,000	-	-	-	47,033,000
				058	ወረረጅ - አድዋ	109,033,000	-	-	-	109,033,000
				059	በደሌ - መቱ	65,600,000	-	-	116,200,000	181,800,000
				060	ሮቤ - ጋሴራ	76,000,000	-	-	-	76,000,000
				061	ጋሴራ - ጊኒር	3,000,000	-	-	-	3,000,000
				062	ቦንጋ - አመያ - ጭዳ	3,500,000	-	-	-	3,500,000
				063	ድሪ - ማሻ	10,500,000	-	-	-	10,500,000
				064	ኮምቦልቻ - ባቲ - ሚሌ	3,000,000	-	-	500,000	3,500,000
05					የአገናኝ መንገዶች ግዝታ	6,187,684,000	-	-	327,111,000	6,514,795,000
02					የኢንጂነሪንግና ኦፕሬሽን መምሪያ	6,187,684,000	-	-	327,111,000	6,514,795,000

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				013	Km 85 - Alewuha	112,000,000	-	-	-	112,000,000
				014	Gambela - Itang- Jikawo	181,701,000	-	-	-	181,701,000
				015	Modjo-Arerti	99,540,000	-	-	-	99,540,000
				016	Ererti - Gobensa	67,127,000	-	-	-	67,127,000
				017	Gendeber - Gobensa	284,200,000	-	-	-	284,200,000
				018	Senbo - Shola Gebeya - Gorfo - Gendeber	113,251,000	-	-	-	113,251,000
				019	Butajira - Gubre	107,000,000	-	-	-	107,000,000
				020	Shashamane - Wondogenet - Gemeto	25,625,000	-	-	-	25,625,000
				021	Jijiga - Togo - Chale	9,248,000	-	-	-	9,248,000
				022	Abosto - Irba Muda	98,003,000	-	-	98,248,000	196,251,000
				023	Irba Muda - Wadera	76,640,000	-	-	80,160,000	156,800,000
				024	Wadera - Negele	60,200,000	-	-	62,050,000	122,250,000
				025	Ginir - Beredimtu	110,262,000	-	-	-	110,262,000
				026	Beredimtu - Imi	88,210,000	-	-	-	88,210,000
				027	Imi - Lab	129,426,000	-	-	-	129,426,000
				028	Lab - Gode	119,500,000	-	-	-	119,500,000
				029	Aleta - Wondo - Bonsa - Daye	95,240,000	-	-	-	95,240,000
				030	Alamata - Mehene - Hiwane	154,760,000	-	-	-	154,760,000
				031	Wolkite - Areqti	16,410,000	-	-	47,590,000	64,000,000
				032	Areqiti - hossana	14,660,000	-	-	41,340,000	56,000,000
				033	Gedo - Menebegna	15,000,000	-	-	14,400,000	29,400,000
				034	Menebegna - Lemlem Berha	132,897,000	-	-	-	132,897,000
				035	Zarima - Maitsemri	232,100,000	-	-	-	232,100,000
				036	Maitsemri - Shire	192,100,000	-	-	-	192,100,000
				037	Mekenajo - Ayira	19,359,000	-	-	50,911,000	70,270,000
				038	Aira - Chanka	17,862,000	-	-	45,603,000	63,465,000
				039	Chanka - Dembidolo	17,818,000	-	-	45,447,000	63,265,000
				040	Hageremariam - Yabelo	19,287,000	-	-	52,836,000	72,123,000
				041	Yabelo - Moga	24,857,000	-	-	105,691,000	130,548,000
				042	Nekemte - Bedele	32,200,000	-	-	159,800,000	192,000,000
				046	Mazoria - Durame - Km 100 /contract1/	47,000,000	-	-	-	47,000,000
				047	Mazoriya - Durame - Km 100 /contract2/	52,000,000	-	-	-	52,000,000
				048	Kebremengest - Shakiso	25,800,000	-	-	-	25,800,000
				055	Semera - Dubti	28,900,000	-	-	-	28,900,000
				056	Mekele - SertMender	47,034,000	-	-	-	47,034,000
				057	Seret mender - wererij	47,033,000	-	-	-	47,033,000
				058	WreriJ - Adwa	109,033,000	-	-	-	109,033,000
				059	Bedele - Metu	65,600,000	-	-	116,200,000	181,800,000
				060	Robe - Gasera	76,000,000	-	-	-	76,000,000
				061	Gasera - Giner	3,000,000	-	-	-	3,000,000
				062	Bonga - Amya - Chida	3,500,000	-	-	-	3,500,000
				063	Deri - Masha	10,500,000	-	-	-	10,500,000
				064	Combolcha - Bati - Mille	3,000,000	-	-	500,000	3,500,000
05					Major Link Road Construction	6,187,684,000	-	-	327,111,000	6,514,795,000
	02				Engineering and Operation Department	6,187,684,000	-	-	327,111,000	6,514,795,000

Ministry of justice

ገጽ ፳፻፳፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት ምዝገባ ቁጥር	ፕሮጀክት	የሥራ ስም	ገቢ	ገደብ	መግለጫ	የገንዘብ ምንጭ				ጽፎ
						የመንግስት ገንዘብ ቤት	የፈርድት ገቢ	እርዳታ	ብድር	
					001 ዱርቤቴ - ሻሁራ	63,500,000	-	-	-	63,500,000
					002 ሻሁራ-ገላጎ	21,500,000	-	-	-	21,500,000
					003 ማኖ - መቻራ	3,200,000	-	-	6,800,000	10,000,000
					004 ዋቻ - ማጂ	132,169,000	-	-	100,700,000	232,869,000
					005 አሰሳ - ሸርቆሌ - ብሉናይል	1,530,000	-	-	3,570,000	5,100,000
					006 ብሉናይል - ገባ	630,000	-	-	1,470,000	2,100,000
					007 ኤሊያ - አዱራ	32,500,000	-	-	-	32,500,000
					008 ኮምቦልቻ - መካነሰላም	32,920,000	-	-	-	32,920,000
					009 መካነ ሰላም - ጉንደወይን	110,000,000	-	-	-	110,000,000
					010 ሐውሰዋ - አብአላ - ኢርቡቲ	190,340,000	-	-	-	190,340,000
					011 ኢርቡቲ - አፍዴራ	163,150,000	-	-	-	163,150,000
					012 አዱራ - አኮቦ አና አዱራ ቡርጂ	120,450,000	-	-	-	120,450,000
					013 ቀይአፈር - ቱርማ	31,540,000	-	-	-	31,540,000
					014 ሣውላ - ካኮ /ኮንትራት 1/	2,050,000	-	-	-	2,050,000
					015 ሣውላ - ካኮ /ኮንትራት 2/	31,000,000	-	-	-	31,000,000
					016 ሣውላ - ካኮ /ኮንትራት 3/	31,000,000	-	-	-	31,000,000
					017 ሠመራ - ዲዲግላላ	43,590,000	-	-	-	43,590,000
					018 ዲዲግላላ - ያሎ	72,663,000	-	-	-	72,663,000
					019 ሂዳ - ያሎ	6,200,000	-	-	-	6,200,000
					020 ያሎ - ጨርጨር - መሆኔ	63,900,000	-	-	-	63,900,000
					021 ቶንጎ - ጊዳማ	51,463,000	-	-	-	51,463,000
					022 ጊዳማ - መጊ	116,206,000	-	-	-	116,206,000
					023 እንዳሥላሌ - ደደቢት	146,000,000	-	-	-	146,000,000
					024 ደደቢት - ዓዲረመት	246,800,000	-	-	-	246,800,000
					025 ዓዲረመት - ደጀና - ዳንሻ	231,000,000	-	-	-	231,000,000
					026 ማይወምራ - ዲማ	195,000,000	-	-	-	195,000,000
					027 ዲማ - ፍየልውሃ	51,000,000	-	-	-	51,000,000
					028 ፍየልውሃ - ዓቢአዲ	198,600,000	-	-	-	198,600,000
					029 ዓቢአዲ - ሐውዜን - ሰንቃጣ	46,844,000	-	-	-	46,844,000
					030 እንዳቶ - ጋሴራ	33,500,000	-	-	-	33,500,000
					031 አሰሳ - ኩርመክ	98,602,000	-	-	71,015,000	169,617,000
					032 ሳንጃ - ቀራቀር	158,000,000	-	-	-	158,000,000
					034 ደባርቅ - ቧሂት	66,035,000	-	-	-	66,035,000
					035 ቧሂት - ድልይብዛ	64,990,000	-	-	-	64,990,000
					036 መሐልሜዳ - አቡሰ/ኪ/ሜትር 72/	72,600,000	-	-	-	72,600,000
					037 አቡሰ/ኪ/ሜ 72/ - አለምከተማ	110,500,000	-	-	-	110,500,000
					038 አርባ ምንጭ - በልታ	153,322,000	-	-	-	153,322,000
					039 በልታ - አቶሎ	123,000,000	-	-	-	123,000,000
					040 አቶሎ - ሳውላ	158,000,000	-	-	-	158,000,000
					041 ሳውላ - ላስካ	77,885,000	-	-	-	77,885,000
					042 ላስካ - ሳላይሽ	88,000,000	-	-	-	88,000,000
					043 ሳላይሽ - አሞ	168,200,000	-	-	-	168,200,000
					044 አሞ - ማጂ	3,000,000	-	-	-	3,000,000
					045 አላባ - አለምገበያ - ውልባረክ	161,584,000	-	-	-	161,584,000
					046 ሴሩ - ሽንጋንገ - ሼክሁሴን / ኮንትራት 1/	43,000,000	-	-	-	43,000,000

Federal Government of Ethiopia
Capital Expenditure

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				001	Durbete - Shahura	63,500,000	-	-	-	63,500,000
				002	Shahura - Gelago	21,500,000	-	-	-	21,500,000
				003	Magna - Mechra	3,200,000	-	-	6,800,000	10,000,000
				004	Wacha - Maji	132,169,000	-	-	100,700,000	232,869,000
				005	Assosa - Sherkole - Blue Nile	1,530,000	-	-	3,570,000	5,100,000
				006	Blue Nile - Guba	630,000	-	-	1,470,000	2,100,000
				007	Eliya - Adura	32,500,000	-	-	-	32,500,000
				008	Combolcha - Mekaneselem	32,920,000	-	-	-	32,920,000
				009	Mekaneselem - Gundewoin	110,000,000	-	-	-	110,000,000
				010	Hawsewa - Abala - Erbeti	190,340,000	-	-	-	190,340,000
				011	Erbeti - Afdera	163,150,000	-	-	-	163,150,000
				012	Adura Akobo and Adura Burji	120,450,000	-	-	-	120,450,000
				013	Keyafer - Turmi	31,540,000	-	-	-	31,540,000
				014	Sawla - Kako (Contract 1)	2,050,000	-	-	-	2,050,000
				015	Sawla - Kako (Contract 2)	31,000,000	-	-	-	31,000,000
				016	Sawla - Kako / contract 3 /	31,000,000	-	-	-	31,000,000
				017	Semera - Didigsala	43,590,000	-	-	-	43,590,000
				018	Didigsala - Yalo	72,663,000	-	-	-	72,663,000
				019	Hida - Yalo	6,200,000	-	-	-	6,200,000
				020	Yalo - Chercher - Mehone	63,900,000	-	-	-	63,900,000
				021	Tongo - Gidami	51,463,000	-	-	-	51,463,000
				022	Gidami - Mugi	116,206,000	-	-	-	116,206,000
				023	Indasesassie - Dedebit	146,000,000	-	-	-	146,000,000
				024	Dedebit - Adiremet	246,800,000	-	-	-	246,800,000
				025	Adiramet - Dejena - Dansha	231,000,000	-	-	-	231,000,000
				026	Mytsemri - Dima	195,000,000	-	-	-	195,000,000
				027	Dima - Fiyelwuha	51,000,000	-	-	-	51,000,000
				028	Fiyelwuha - Abiadi	198,600,000	-	-	-	198,600,000
				029	Abiadi - Hawzen - senkata	46,844,000	-	-	-	46,844,000
				030	Indato - Gasera	33,500,000	-	-	-	33,500,000
				031	Assosa - Kurmuk	98,602,000	-	-	71,015,000	169,617,000
				032	Sanja - Keraker	158,000,000	-	-	-	158,000,000
				034	Debark - Buahit	66,035,000	-	-	-	66,035,000
				035	Boahit - Dilyebza	64,990,000	-	-	-	64,990,000
				036	Mehalmeda - Abus/Km 72/	72,600,000	-	-	-	72,600,000
				037	Abus /Km 72/ - Alemketema	110,500,000	-	-	-	110,500,000
				038	Arba Minch - Belta	153,322,000	-	-	-	153,322,000
				039	Belta - Otolo	123,000,000	-	-	-	123,000,000
				040	Otolo - Sawla	158,000,000	-	-	-	158,000,000
				041	Sawla - Laska	77,885,000	-	-	-	77,885,000
				042	Laska - Salayish	88,000,000	-	-	-	88,000,000
				043	Salayish - Omo	168,200,000	-	-	-	168,200,000
				044	Omo - Maji	3,000,000	-	-	-	3,000,000
				045	Alaba - Alemgebeya - Wulbarek	161,584,000	-	-	-	161,584,000
				046	Seru - Shenenwonz - SheikHussien / contract 1/	43,000,000	-	-	-	43,000,000

Ministry of justice

ገጽ ፳፻፳፭ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የመንግሥት ዕቅድ ቁጥር	ፕሮጀክት	የሥራ ስራ	የፕሮጀክት ፕላን	መግለጫ	የገንዘብ ምንጭ				ድምር
					የመንግሥት ገንዘብ	የድርጅት ገቢ	እርዳታ	ብድር	
			047	ሴሩ - ሽንገል/ሽንገል - ሽንገል/ሽንገል / ኮንትራት 2/	43,500,000	-	-	-	43,500,000
			048	አንኮበር - አዋሽአርባ	27,200,000	-	-	103,600,000	130,800,000
			049	ሃርጌሌ - ከ/ሚትር 60	112,500,000	-	-	-	112,500,000
			050	ከ/ሚትር 60 - ዶላርባይ	102,560,000	-	-	-	102,560,000
			051	ነሃሌ - አብላላ	118,200,000	-	-	-	118,200,000
			052	አጉላ - በራሃሌ	270,266,000	-	-	-	270,266,000
			053	በራሃሌ - ዳሎል	307,500,000	-	-	-	307,500,000
			054	አብላላ - ሻይጉቢ መገንጠያ	208,100,000	-	-	-	208,100,000
			055	ጥጣ - ጃራ ጌዶ	101,500,000	-	-	-	101,500,000
			056	ጉባ - በጎንዳ	61,100,000	-	-	-	61,100,000
			057	ደ/ብርሃን - አንኮበር	53,300,000	-	-	-	53,300,000
			058	የሐረር ከተማ ተለዋጭ መንገድ	33,200,000	-	-	-	33,200,000
			059	ያቤሎ - ሜታገፈርሳ - አብሎ/ ኮንትራት 1/	40,200,000	-	-	-	40,200,000
			060	ያቤሎ - ሜታገፈርሳ / ኮንትራት 2/	72,200,000	-	-	-	72,200,000
			061	ያቤሎ - ሜታገፈርሳ / ኮንትራት 3/	40,200,000	-	-	-	40,200,000
			062	ያሎ - ነሃሌ /ኪ.ሜ 35/	12,864,000	-	-	21,106,000	33,970,000
			063	ያሎ - ነሃሌ / ኪ.ሜ 35 - 55/	6,700,000	-	-	9,750,000	16,450,000
			064	ያሎ - ነሃሌ / ኪ.ሜ 55 - 68/	6,400,000	-	-	9,100,000	15,500,000
			065	ሚሊ ተለዋጭ መንገድ	25,000,000	-	-	-	25,000,000
			066	ሎጊያ ተለዋጭ መንገድ	23,000,000	-	-	-	23,000,000
			067	በሰቃ ወንዝ ተለዋጭ መንገድ	41,079,000	-	-	-	41,079,000
			068	ሜንጮ - ደርባ መገንጠያ - በቸ	57,300,000	-	-	-	57,300,000
			069	ጸገደ - መገንጠያ - ከተማ ንጉስ	43,100,000	-	-	-	43,100,000
			070	ጮሌ - ማኛ	65,000,000	-	-	-	65,000,000
			071	ጋምቤላ - ኤሊያ	5,600,000	-	-	-	5,600,000
			072	ጃራ - ጌዶ - ደብራታቦር	3,000,000	-	-	-	3,000,000
			073	ደንጎሮ - ኪንጊ - መቀቤላ	4,000,000	-	-	-	4,000,000
			074	ዳንሻ - ማብድራራት - ማይካዳራ	6,200,000	-	-	-	6,200,000
			075	ዓቢዓዲ - ደብራገነት - በናቅ - እንዳባጉና	7,352,000	-	-	-	7,352,000
			076	ሸበሌ - ኢሚ	43,600,000	-	-	-	43,600,000
			077	ለሌሎች ፕሮጀክቶች የመዳረሻ መንገዶች	128,900,000	-	-	-	128,900,000
			078	በከተሞች ለሚያልፉ መንገዶች አስፋልት ማልበስ	99,000,000	-	-	-	99,000,000
			079	ግልገል በለስ - ደባቤ	1,100,000	-	-	-	1,100,000
06				የመንገዶች ከባድ ጥገና	121,000,000	-	-	-	121,000,000
	02			የኢንጂነሪንግና ኦፕሬሽን መምሪያ	121,000,000	-	-	-	121,000,000
			001	አዲስ - ጎሀጽዮን	33,300,000	-	-	-	33,300,000
			002	አዋሽ - ሚሊ	32,000,000	-	-	-	32,000,000
			003	አዲስ - ጊቤ ወንዝ	32,700,000	-	-	-	32,700,000
			004	ጎንደር - ባህር ዳር	23,000,000	-	-	-	23,000,000
07				ድልድዮችን መገንባትና ማጠናከር	58,894,000	-	18,000,000	-	76,894,000
	02			የኢንጂነሪንግና ኦፕሬሽን መምሪያ	58,894,000	-	18,000,000	-	76,894,000
			001	የአሞ ድልድይ ሥራ	4,500,000	-	-	-	4,500,000
			002	የተለያዩ ድልድዮች	40,994,000	-	-	-	40,994,000
			003	የአዋሽ ድልድይ	13,400,000	-	18,000,000	-	31,400,000
08				የፖሊስ ድጋፍና የአቅም ግንባታ	623,095,000	-	16,423,000	61,438,000	700,956,000

**Federal Government of Ethiopia
Capital Expenditure**

Proj. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				047	Seru - shenenwonz - ShekHusen	43,500,000	-	-	-	43,500,000
				048	Ankober - Awasharba	27,200,000	-	-	103,600,000	130,800,000
				049	Hargele - K/m 60	112,500,000	-	-	-	112,500,000
				050	Km 60 - Dolobai	102,560,000	-	-	-	102,560,000
				051	Nehile - Abala	118,200,000	-	-	-	118,200,000
				052	Agula - Berahile	270,266,000	-	-	-	270,266,000
				053	Brahile - Dalol	307,500,000	-	-	-	307,500,000
				054	Abala - Shaigubi Junction	208,100,000	-	-	-	208,100,000
				055	Mota - Jara Gedo	101,500,000	-	-	-	101,500,000
				056	Guba - Begondi	61,100,000	-	-	-	61,100,000
				057	Debrebirhan - Ankober	53,300,000	-	-	-	53,300,000
				058	Harar Bypass Road	33,200,000	-	-	-	33,200,000
				059	yabelo - Metagefersa - Obló / contract1/	40,200,000	-	-	-	40,200,000
				060	Yabelo - MetaGefersa / contract 2/	72,200,000	-	-	-	72,200,000
				061	Yabelo - MetaGfersa / contract3 /	40,200,000	-	-	-	40,200,000
				062	Yallo - Nehile /km.35/	12,864,000	-	-	21,106,000	33,970,000
				063	yalo - Nhile / km.35 - 55 /	6,700,000	-	-	9,750,000	16,450,000
				064	Yalo - Nehile / km. 55 - 68 /	6,400,000	-	-	9,100,000	15,500,000
				065	Mille Bypass Road	25,000,000	-	-	-	25,000,000
				066	Logiya bypass Road	23,000,000	-	-	-	23,000,000
				067	Beseka river bypass	41,079,000	-	-	-	41,079,000
				068	Chancho - Derba junction - Becho	57,300,000	-	-	-	57,300,000
				069	Tsegede junc. - ketema Nigus	43,100,000	-	-	-	43,100,000
				070	Chole - Magna	65,000,000	-	-	-	65,000,000
				071	Gambela - Elia	5,600,000	-	-	-	5,600,000
				072	Jara - gedo - Debretabor	3,000,000	-	-	-	3,000,000
				073	Dengoro - Kingi - Mekebela	4,000,000	-	-	-	4,000,000
				074	Dansha - Abdrafik - Mykadura	6,200,000	-	-	-	6,200,000
				075	Abiadi - DebreGenet - Benak - Endabaguna	7,352,000	-	-	-	7,352,000
				076	Shebele - Emi	43,600,000	-	-	-	43,600,000
				077	Access Roads for Other Prjects	128,900,000	-	-	-	128,900,000
				078	Asphalting Roads that Passes Through Towns	99,000,000	-	-	-	99,000,000
				079	Geigel Bles - Dibate	1,100,000	-	-	-	1,100,000
	06				Road Heavy Maintenance	121,000,000	-	-	-	121,000,000
		02			Engineering and Operation Department	121,000,000	-	-	-	121,000,000
				001	Addis - Gohatsion	33,300,000	-	-	-	33,300,000
				002	Awash - Mile	32,000,000	-	-	-	32,000,000
				003	Addis - Gibe river	32,700,000	-	-	-	32,700,000
				004	Gonder - Bahirdar	23,000,000	-	-	-	23,000,000
	07				Bridge Construction and Rehabilitation	58,894,000	-	18,000,000	-	76,894,000
		02			Engineering and Operation Department	58,894,000	-	18,000,000	-	76,894,000
				001	Omo River Bridge	4,500,000	-	-	-	4,500,000
				002	Different Bridges	40,994,000	-	-	-	40,994,000
				003	Awash Bridge	13,400,000	-	18,000,000	-	31,400,000
	08				Policy Support and Capacity Building	623,095,000	-	16,423,000	61,438,000	700,956,000

Ministry of justice

ገጽ ፳፻፱ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የግንባታ ስራ ዓይነት	የግንባታ ስራ ቁጥር	የግንባታ ስራ ስም	መግለጫ	የገንዘብ ምንጭ				ጽምር
				የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
	01		ሥራ አመራርና አስተዳደር	281,989,000	-	12,633,000	25,897,000	320,519,000
		001	አመባ የአቅም ግንባታ	29,601,000	-	12,633,000	25,897,000	68,131,000
		002	የአስራር ስርዓት ለውጥ ጥናትና የመዓለ ፕሮግራም ማስፈጸሚያ	2,388,000	-	-	-	2,388,000
		004	አዲስ ለሚቋቋመው ኮርፖሬሽን የካፒታል ድጋፍ	250,000,000	-	-	-	250,000,000
	02		ምህንድስናና ቁጥጥር መምሪያ	341,106,000	-	3,790,000	35,541,000	380,437,000
		003	የገጠር ጉዞና ትራንስፖርት ፕሮግራም	821,000	-	290,000	-	1,111,000
		004	የጊንጫ ሠርቶ ማሳያ	5,200,000	-	-	-	5,200,000
		005	ጫንሬ ሠርቶ ማሳያ ንፍቅ	5,200,000	-	-	-	5,200,000
		006	የትራንስፖርትና የድህነት አብዛርከቶሪ ጥናት	750,000	-	-	4,260,000	5,010,000
		007	ፕሮጀክት ማኅበራዊ ምኒተሪንግ ኢንዱስትሪ	1,000,000	-	-	-	1,000,000
		008	ምርምርና ስርጸት	20,000,000	-	3,500,000	7,100,000	30,600,000
		009	ፋሪ - ገላን - ጉዳ ሠርቶ ማሳያ	12,000,000	-	-	-	12,000,000
		010	የጎንደር ዲስትሪክት ጽ/ቤት ህንጻ ግንባታ	5,500,000	-	-	-	5,500,000
		011	የአለምገና ማስልጠኛና መፈተኛ ማዕከል የስልጠና መሳሪያዎችና ሲሙሉተር ግዥ	60,000,000	-	-	-	60,000,000
		012	የአካባቢ ተዕዕኖ ቁጥጥር በፓኬጅ	3,500,000	-	-	-	3,500,000
		013	የፕሮጀክቶች ካሳ ክፍያ የባንክ ኮሚሽን	10,000,000	-	-	-	10,000,000
		014	የከተማ ትራፊክ ማፍጅመንት ጥናት	1,831,000	-	-	10,881,000	12,712,000
		015	የከባድ መሳሪያዎች ጥገና	30,000,000	-	-	-	30,000,000
		016	የዩኒቨርሲቲ ገጠር መንገድ አክሲስ ፕሮግራም	15,000,000	-	-	-	15,000,000
		024	የመንገድ ዘርፍ ሥልጠና ፕሮግራም	20,000,000	-	-	-	20,000,000
		026	ሰበታ አጠባላ ሠርቶ ማሳያ	13,694,000	-	-	-	13,694,000
		027	ወለቱ - ወጪጫ - ቆርኬ ሠርቶ ማሳያ	12,910,000	-	-	-	12,910,000
		028	የመንገድ የምርምር ማዕከል ማቋቋሚያ ሥራ	5,700,000	-	-	13,300,000	19,000,000
		029	ለሪፎርም ቢሮዎች የሚያገለግሉ የተገጣጣሚ ቢሮዎች ግንባታ	15,000,000	-	-	-	15,000,000
		030	የመሬት መንሸራተትን መከላከል	83,000,000	-	-	-	83,000,000
		031	9 የተሽከርካሪዎች ክብደት መቆጣጠሪያ ሚዛን ዕድሳት	20,000,000	-	-	-	20,000,000
	09		የፊዚካሊቲ፣ የዲዛይንና የዲዛይን ክለሳ ሥራዎች	168,831,000	-	-	5,721,000	174,552,000
	02		የኢንጂነሪንግና ኦፕሬሽን መምሪያ	168,831,000	-	-	5,721,000	174,552,000
		001	ሀሙሲት - አስተ	2,500,000	-	-	-	2,500,000
		002	ነቀምት - ቡሬ	3,000,000	-	-	-	3,000,000
		003	ሶደሬ - ኑራኤራ	2,900,000	-	-	-	2,900,000
		004	መከፈሪያ - አለምከተማ	3,200,000	-	-	-	3,200,000
		005	ሽክሁሴን - ጊኒር	3,000,000	-	-	-	3,000,000
		006	ቀርቀር - ዳባት - መካከለኛ	4,500,000	-	-	-	4,500,000
		007	ዳሎል - ባዳ	1,900,000	-	-	-	1,900,000
		008	አዲረመት - ቁልታ - አዲሽ	2,300,000	-	-	-	2,300,000
		009	ማይ ገባ - አዲመሀመዳይ - ደደቢት	1,300,000	-	-	-	1,300,000
		010	ፈለገብርሃን - ባህርዳር	9,600,000	-	-	-	9,600,000
		011	ነገሌ - ዋጪሊ - ሜጋ	5,300,000	-	-	-	5,300,000
		012	ጭዳ - ሶዶ	5,300,000	-	-	-	5,300,000
		013	ሶዶ - ሳውላ	4,300,000	-	-	-	4,300,000
		014	ነገሌ - ፊልቱ - ዳለብይ	7,500,000	-	-	-	7,500,000
		015	አጋረፋ - ዋቤ - ሮሌ	2,200,000	-	-	-	2,200,000
		016	አስኮ - ባዳይ - ጫላላቃ	2,100,000	-	-	-	2,100,000
		017	ዲማ - ጀባ - አሞራቱ	8,700,000	-	-	-	8,700,000

**Federal Government of Ethiopia
Capital Expenditure**

Proj. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
		01			Management and Administration	281,989,000	-	12,633,000	25,897,000	320,519,000
			001		ERA Capacity Building	29,601,000	-	12,633,000	25,897,000	68,131,000
			002		Business Process Reengineering Program	2,388,000	-	-	-	2,388,000
			004		Capital Contribution for the New Corporation	250,000,000	-	-	-	250,000,000
		02			Engineering and Regulatory Department	341,106,000	-	3,790,000	35,541,000	380,437,000
			003		Rural Travel Transport Program	821,000	-	290,000	-	1,111,000
			004		Ginchi Demonstration Center	5,200,000	-	-	-	5,200,000
			005		Chancho Demonstration Project	5,200,000	-	-	-	5,200,000
			006		Transport and Poverty Observatory Study	750,000	-	-	4,260,000	5,010,000
			007		Performance Monitoring Indicator	1,000,000	-	-	-	1,000,000
			008		Research and Dev.	20,000,000	-	3,500,000	7,100,000	30,600,000
			009		Furi-Gelan-Guda Demonstration Project	12,000,000	-	-	-	12,000,000
			010		Gonder District Building Construction	5,500,000	-	-	-	5,500,000
			011		Purchase of Training Machineries and Simulator for Alemgena Training & Testing Center	60,000,000	-	-	-	60,000,000
			012		Environmental Supervision Package	3,500,000	-	-	-	3,500,000
			013		Service Charge for Prjects' Compensation Payment	10,000,000	-	-	-	10,000,000
			014		Urban Traffic management Technical Study	1,831,000	-	-	10,881,000	12,712,000
			015		Maintenance of Heavy Machineries/Reconditioning/	30,000,000	-	-	-	30,000,000
			016		Universal Rural Roads Acess Program	15,000,000	-	-	-	15,000,000
			024		Road Sector Training Program	20,000,000	-	-	-	20,000,000
			026		Sebeta - Atebela Demonstration	13,694,000	-	-	-	13,694,000
			027		Wolete - Wocheche - Korke Demonstration	12,910,000	-	-	-	12,910,000
			028		Road Research Center	5,700,000	-	-	13,300,000	19,000,000
			029		Prefab for Regional Offices	15,000,000	-	-	-	15,000,000
			030		Protection of Earth Slides	83,000,000	-	-	-	83,000,000
			031		Mentenance of Vechicles Weigh	20,000,000	-	-	-	20,000,000
	09				Feasibility, Design and Design Review	168,831,000	-	-	5,721,000	174,552,000
		02			Engineering and Operation Department	168,831,000	-	-	5,721,000	174,552,000
			001		Hamusit - Esti	2,500,000	-	-	-	2,500,000
			002		Nekemt - Bure	3,000,000	-	-	-	3,000,000
			003		Sodere - Nuraera	2,900,000	-	-	-	2,900,000
			004		Muketuri - Alemketema	3,200,000	-	-	-	3,200,000
			005		Shekhusen - Ginir	3,000,000	-	-	-	3,000,000
			006		Kereker - Dabat - Mekaneberhan	4,500,000	-	-	-	4,500,000
			007		Dalol - Bada	1,900,000	-	-	-	1,900,000
			008		Adiremet - Kulta - Adigoshu	2,300,000	-	-	-	2,300,000
			009		Maigaba - Adimhamday - Dedebeit	1,300,000	-	-	-	1,300,000
			010		Felegberhan - Bahrdar	9,600,000	-	-	-	9,600,000
			011		Negele - Wachile - Mega	5,300,000	-	-	-	5,300,000
			012		Chida - Sodo	5,300,000	-	-	-	5,300,000
			013		Sodo - Sawla	4,300,000	-	-	-	4,300,000
			014		Negel - Filtu - Dalobai	7,500,000	-	-	-	7,500,000
			015		Agarfa - Wabe - Chole	2,200,000	-	-	-	2,200,000
			016		Asko - Badai - Chalalaka	2,100,000	-	-	-	2,100,000
			017		Dima - Joba - Amorate	8,700,000	-	-	-	8,700,000

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ካፒታል ወጪ

1,000

የመንግስት ዘመን	የፖሊስ ዘመን	የሰው ዘመን	የፖሊስ ዘመን	የፖሊስ ዘመን	መግለጫ	የገንዘብ ምንጭ				ጽዕር
						የመንግስት ግምገማ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
				018	ፕሮጀክት - ፕሮጀክት - ሰው	3,200,000	-	-	-	3,200,000
				019	ጨረቲ - ጎርባሽ - ጎርባሽ	9,300,000	-	-	-	9,300,000
				020	ጅጅጋ - ገለልሽ - ደግሞ - ሰው	7,700,000	-	-	-	7,700,000
				021	አሳይታ - አፋምቦ - ጅብ - ዱንበር	1,600,000	-	-	-	1,600,000
				022	አፋምቦ - አርባሽ - መገንጠያ - አርባሽ - አህመድ አህመድ	3,800,000	-	-	-	3,800,000
				023	ሞጃ - አዋሳ	10,000,000	-	-	-	10,000,000
				028	አሞራ - አሞ ድልድይ - ፕሮጀክት - ካንጋሪ	2,177,000	-	-	-	2,177,000
				029	አሞራ - ወሊሶ	500,000	-	-	-	500,000
				031	ማጂ - ከቢሽ - ቤር	2,700,000	-	-	-	2,700,000
				032	ጋሽና ላሊበላ - ሰቆጣ - ላሊበላ	10,800,000	-	-	-	10,800,000
				034	አዘዘ - ጎርባሽ	1,148,000	-	-	-	1,148,000
				035	ደምቢዶሎ - መጋራ - ጋምቤላ	4,400,000	-	-	-	4,400,000
				036	ጅማ - ጅማ	3,200,000	-	-	-	3,200,000
				038	ሞርካ - ገርባሽ - ጨንጌ	1,900,000	-	-	-	1,900,000
				042	አራሳ - መሐልሜዳ	2,300,000	-	-	-	2,300,000
				044	አንጃሳ - ፖሊስ - ማምቦክ	3,000,000	-	-	-	3,000,000
				045	መቲ - ዱግዳ - ከላ	1,000,000	-	-	-	1,000,000
				048	አዳባ - አንገቶ	2,000,000	-	-	-	2,000,000
				049	አጋርፋ - ጎቤላ	4,000,000	-	-	-	4,000,000
				050	ጅባር - ዘመር - ደግሞ - ጉጉፍቱ	5,100,000	-	-	-	5,100,000
				051	አረበረከቲ - ገለምሶ - መቻራ	3,200,000	-	-	-	3,200,000
				052	ወዘቃ - ጋቶ	3,000,000	-	-	-	3,000,000
				053	የዲዛይን ፖሊስ ፕሮጀክት ቢሮ	10,000,000	-	-	-	10,000,000
				054	ፊንጫ - ሻምቦ - ባኮ	2,000,000	-	-	-	2,000,000
				055	የሞያሌ ኮሪዶር ደረቅ ወደብ	1,206,000	-	-	5,721,000	6,927,000
275					የመንግስት ቤቶች ኤጀንሲ	-	35,625,670	-	-	35,625,670
	01				የሥራ አመራርና አስተዳደር	-	3,090,000	-	-	3,090,000
		01			የዋና ዳይሬክተር ቢሮ	-	3,090,000	-	-	3,090,000
				001	የመረጃ ሥርዓት መዘርጋት	-	3,090,000	-	-	3,090,000
		02			የቤቶች አስተዳደር	-	2,535,670	-	-	2,535,670
			02		የቤቶች አስተዳደር ዋና የሥራ ሂደት	-	2,535,670	-	-	2,535,670
			02		የቤቶች ኪራይና መረጃ ማደራጀት	-	2,535,670	-	-	2,535,670
				002	የቤቶች የይዘት ማረጋገጫ ሰርተፊኬት ዝግጅት	-	2,535,670	-	-	2,535,670
		03			የቤቶች ጥገናና ዕድሳት	-	30,000,000	-	-	30,000,000
			02		የቅርንጫፍ የሥራ ሂደት	-	30,000,000	-	-	30,000,000
			03		የመከላከልና የቤቶች ጥገና	-	30,000,000	-	-	30,000,000
				003	የቤቶችና ሕንጻዎች ከፍተኛ ጥገና	-	30,000,000	-	-	30,000,000
300					ማህበራዊ	8,830,223,276	7,940,000	4,662,079,770	421,016,880	13,921,259,926
310					ትምህርት	8,477,128,710	-	2,075,163,770	421,016,880	10,973,309,360
311					የትምህርት ሚኒስቴር	2,057,369,840	-	1,274,598,000	314,749,320	3,646,717,160
	01				አጠቃላይ ትምህርት	562,893,980	-	1,274,598,000	314,749,320	2,152,241,300
		01			የአጠቃላይ ትምህርት ዘርፍ ሚኒስትር ዴኤታ ጽ/ቤት	551,893,980	-	1,274,598,000	314,749,320	2,141,241,300
			01		ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ	194,502,860	-	-	-	194,502,860
				001	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ለትምህርት ፕሮጀክት ማጠናከሪያ	194,502,860	-	-	-	194,502,860
			02		የአጠቃላይ ትምህርት ጥራት	357,391,120	-	1,274,598,000	314,749,320	1,946,738,440

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				018	Pundo - Purchala - Sudan	3,200,000	-	-	-	3,200,000
				019	Chererti - Gorbeksa - Gordamole	9,300,000	-	-	-	9,300,000
				020	Gigiga - Gelelesh - Deghemedo - Segeg	7,700,000	-	-	-	7,700,000
				021	Asayta - Afambo - Djibuti Border	1,600,000	-	-	-	1,600,000
				022	Afdera - Erebeti Turn - Ertale Ahmedela	3,800,000	-	-	-	3,800,000
				023	Mojo - Awassa	10,000,000	-	-	-	10,000,000
				028	Omorate - Omo bridge - Gngatom - Kangaken	2,177,000	-	-	-	2,177,000
				029	Ambo - Woliso	500,000	-	-	-	500,000
				031	Maji - Kibishi - Bero	2,700,000	-	-	-	2,700,000
				032	Gashena - Lalibela - Seqota - Abiadi	10,800,000	-	-	-	10,800,000
				034	Azezo - Gorgora	1,148,000	-	-	-	1,148,000
				035	Dembidolo - Mugi - gambela	4,400,000	-	-	-	4,400,000
				036	Jimma - Chida	3,200,000	-	-	-	3,200,000
				038	Morka - Gircha - Chench	1,900,000	-	-	-	1,900,000
				042	Efeson - Mehalmeda	2,300,000	-	-	-	2,300,000
				044	Enjibara - Chagni - Mambuk	3,000,000	-	-	-	3,000,000
				045	Meki - Dugda - Kela	1,000,000	-	-	-	1,000,000
				048	Adaba - ANgeto	2,000,000	-	-	-	2,000,000
				049	Agarfa - Gobessa	4,000,000	-	-	-	4,000,000
				050	Gihur - Zemeru - Degolo - Guguftu	5,100,000	-	-	-	5,100,000
				051	Arbrekti - Gelemso - Mechara	3,200,000	-	-	-	3,200,000
				052	Wozka - Gatto	3,000,000	-	-	-	3,000,000
				053	Design Projects in Package	10,000,000	-	-	-	10,000,000
				054	Fincha - Shambu - Bacco	2,000,000	-	-	-	2,000,000
				055	Moyale Coridor Dry Port	1,206,000	-	-	5,721,000	6,927,000
275					Agency For Government Houses	-	35,625,670	-	-	35,625,670
	01				Management & Administration	-	3,090,000	-	-	3,090,000
		01			Office of the General Rirector	-	3,090,000	-	-	3,090,000
			001		Installation of Inforamtion System	-	3,090,000	-	-	3,090,000
		02			Housing Database & Administration	-	2,535,670	-	-	2,535,670
			02		Housing Administration Business Process	-	2,535,670	-	-	2,535,670
			02		Housing Rent & Database	-	2,535,670	-	-	2,535,670
			002		Housing Title Deed Preparation	-	2,535,670	-	-	2,535,670
		03			Housing Maintenance & Repair	-	30,000,000	-	-	30,000,000
			02		Branch Business Process	-	30,000,000	-	-	30,000,000
			03		Prevention & Maintenance Of Housing	-	30,000,000	-	-	30,000,000
			003		Housing & Buildings Major Maintenance	-	30,000,000	-	-	30,000,000
300					Social	8,830,223,276	7,940,000	4,662,079,770	421,016,880	13,921,259,926
310					Education	8,477,128,710	-	2,075,163,770	421,016,880	10,973,309,360
311					Ministry of Education	2,057,369,840	-	1,274,598,000	314,749,320	3,646,717,160
	01				General Education	562,893,980	-	1,274,598,000	314,749,320	2,152,241,300
		01			State Minister of General Education	551,893,980	-	1,274,598,000	314,749,320	2,141,241,300
			01		Information Communication Technology	194,502,860	-	-	-	194,502,860
			001		Strengthening Information Communication Technology Project for Education	194,502,860	-	-	-	194,502,860
			02		General Education Quality Improvement	357,391,120	-	1,274,598,000	314,749,320	1,946,738,440

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የግንባታ ምዕራፍ	ፕሮጀክት	ሰነድ ቁጥር	ገጽ	ፕሮጀክት	መግለጫ	የግንባብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
				002	የአጠቃላይ ትምህርት ጥራት ማሻሻያ ፓኬጅ	357,391,120	-	1,274,598,000	314,749,320	1,946,738,440
		03			የአጠቃላይ ትምህርት ሀገር አቀፍ ፈተናዎች	11,000,000	-	-	-	11,000,000
			01		የአጠቃላይ ትምህርት ፈተናዎች ድርጅት ዳይሬክቶሬት	11,000,000	-	-	-	11,000,000
				001	ዓለም አቀፍ የአፍሪካ አቅም ግንባታ ኢንስቲትዩት	11,000,000	-	-	-	11,000,000
					ከፍተኛ ትምህርት	1,329,699,430	-	-	-	1,329,699,430
		01			የከፍተኛ ትምህርት ሚኒስትር ዴኤታ ጽህፈት ቤት	1,329,699,430	-	-	-	1,329,699,430
			01		የከፍተኛ ትምህርት ፕሮጀክቶች	1,329,699,430	-	-	-	1,329,699,430
				001	ከፍተኛ ትምህርት ሥርዓት ብቃት ማሳልፍ	54,924,260	-	-	-	54,924,260
				003	የአዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ ግንባታ	170,645,810	-	-	-	170,645,810
				004	የአዲማራ ዩኒቨርሲቲ ግንባታ	143,165,690	-	-	-	143,165,690
				005	የሆሳዕና የዩኒቨርሲቲ ግንባታ	143,267,740	-	-	-	143,267,740
				006	የወልዲያ ዩኒቨርሲቲ ግንባታ	127,016,060	-	-	-	127,016,060
				007	የደብረታቦር ዩኒቨርሲቲ ግንባታ	136,625,760	-	-	-	136,625,760
				008	የመቱ ዩኒቨርሲቲ ማጠናከሪያ	144,784,430	-	-	-	144,784,430
				009	የወልቂጢ ዩኒቨርሲቲ ግንባታ	135,324,980	-	-	-	135,324,980
				010	የቡሌ ሆራ ዩኒቨርሲቲ ግንባታ	141,539,630	-	-	-	141,539,630
				011	የአሰላ ዩኒቨርሲቲ ግንባታ	132,405,070	-	-	-	132,405,070
		03			የቴክኒክና ሙያ ትምህርትና ሥልጠና	164,776,430	-	-	-	164,776,430
			01		የቴክኒክና ሙያ ትምህርትና ሥልጠና ሚኒስትር ዴኤታ ጽህፈት ቤት	164,776,430	-	-	-	164,776,430
			01		ቴክኒክና ሙያ	164,776,430	-	-	-	164,776,430
				001	የቴክኒክና ሙያ ትምህርትና ሥልጠና ተቋሚዎች አቅም ግንባታ	164,776,430	-	-	-	164,776,430
312					አዲስ አበባ ዩኒቨርሲቲ	540,272,100	-	-	-	540,272,100
		05			የሥራ አመራርና አስተዳደር	540,272,100	-	-	-	540,272,100
			01		የአስተዳደርና ልማት ም/ፕሬዚዳንት ጽ/ቤት	540,272,100	-	-	-	540,272,100
				001	አዲስ አበባ ዩኒቨርሲቲ ማጠናከሪያ	505,102,100	-	-	-	505,102,100
				002	አዲስ አበባ ቴክኖሎጂ ኢንስቲትዩት	17,585,000	-	-	-	17,585,000
				003	የኢትዮጵያ አርክቴክቸር ሕንፃ ግንባታ እና ከተማ ልማት ኢንስቲትዩት	17,585,000	-	-	-	17,585,000
313					ሀረማያ ዩኒቨርሲቲ	426,209,500	-	-	-	426,209,500
		04			የመግቢያና የማህበረሰብ አገልግሎት	426,209,500	-	-	-	426,209,500
			01		የተቋማዊ ልማትና የሀብት ሰብአዊ አገልግሎት ም/ፕሬዚዳንት ጽ/ቤት	426,209,500	-	-	-	426,209,500
				001	ሀረማያ ዩኒቨርሲቲ ማጠናከሪያ	426,209,500	-	-	-	426,209,500
314					ባህር ዳር ዩኒቨርሲቲ	558,651,000	-	-	-	558,651,000
		01			መማር ማስተማር	40,600,000	-	-	-	40,600,000
			01		የአካዳሚክ ጉዳዮች ም/ፕሬዚዳንት ጽ/ቤት	40,600,000	-	-	-	40,600,000
				001	ባህር ዳር ቴክኖሎጂ ኢንስቲትዩት	23,300,000	-	-	-	23,300,000
				002	ባህር ዳር ጨርቃ ጨርቅ አልባሳትና ፋሽን ዲዛይን ኢንስቲትዩት	17,300,000	-	-	-	17,300,000
		05			የሥራ አመራርና አስተዳደር	518,051,000	-	-	-	518,051,000
			01		የቢዝነስና ልማት ም/ፕሬዚዳንት ጽ/ቤት	518,051,000	-	-	-	518,051,000
				001	ባህርዳር ዩኒቨርሲቲ ማጠናከሪያ	518,051,000	-	-	-	518,051,000
315					የመቀሌ ዩኒቨርሲቲ	567,850,000	-	-	-	567,850,000
		05			የሥራ አመራርና አስተዳደር	567,850,000	-	-	-	567,850,000
			01		የዩኒቨርሲቲ ፕሬዚዳንት ጽ/ቤት	567,850,000	-	-	-	567,850,000
				001	መቀሌ ዩኒቨርሲቲ ማጠናከሪያ	526,600,000	-	-	-	526,600,000
				002	ትግራይ ቴክኖሎጂ ኢንስቲትዩት	41,250,000	-	-	-	41,250,000
316					ሀዋሳ ዩኒቨርሲቲ	496,156,000	-	-	-	496,156,000

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				002	General Education Quality Improvement Package	357,391,120	-	1,274,598,000	314,749,320	1,946,738,440
		03			National Examination for General Education	11,000,000	-	-	-	11,000,000
			01		Directorate of General Education for National Examination	11,000,000	-	-	-	11,000,000
				001	International African Capacity Building Institute	11,000,000	-	-	-	11,000,000
	02				Higher Education	1,329,699,430	-	-	-	1,329,699,430
		01			Office of State Minister of Higher Education	1,329,699,430	-	-	-	1,329,699,430
			01		Higher Education Projects	1,329,699,430	-	-	-	1,329,699,430
				001	Higher Education System Capacity Building	54,924,260	-	-	-	54,924,260
				003	Establishment of Addis Ababa Science and Technology University	170,645,810	-	-	-	170,645,810
				004	Establishment of Adigrat University	143,165,690	-	-	-	143,165,690
				005	Establishment of Hosana University	143,267,740	-	-	-	143,267,740
				006	Establishment of Woldia University	127,016,060	-	-	-	127,016,060
				007	Establishment of Debre Tabor University	136,625,760	-	-	-	136,625,760
				008	Establishment of Metu University	144,784,430	-	-	-	144,784,430
				009	Establishment of Wolkitie University	135,324,980	-	-	-	135,324,980
				010	Establishment of Bule Hora University	141,539,630	-	-	-	141,539,630
				011	Establishment of Assosa Univrsity	132,405,070	-	-	-	132,405,070
	03				Technical And Vocational Education and Training	164,776,430	-	-	-	164,776,430
		01			Office of State Minister of Technical and Vocational Education	164,776,430	-	-	-	164,776,430
			01		Technical Vocational	164,776,430	-	-	-	164,776,430
				001	Institutional Capacity Building of TVET	164,776,430	-	-	-	164,776,430
312					Addis Ababa University	540,272,100	-	-	-	540,272,100
	05				Management and Administration	540,272,100	-	-	-	540,272,100
		01			Office of Administration and Development Vice President	540,272,100	-	-	-	540,272,100
			001		Strengthening Addis Abeba University	505,102,100	-	-	-	505,102,100
			002		Strengthening Addis Ababa Technology Institute (AAIT)	17,585,000	-	-	-	17,585,000
			003		Ethiopian Architecture Building and City Development Institute (EI-ABC)	17,585,000	-	-	-	17,585,000
313					Haramaya University	426,209,500	-	-	-	426,209,500
	04				Consultancy and Community service	426,209,500	-	-	-	426,209,500
		01			Office of Institutional Development and Community Service Vice President	426,209,500	-	-	-	426,209,500
			001		Strengthening of Haramaya University	426,209,500	-	-	-	426,209,500
314					Bahir Dar University	558,651,000	-	-	-	558,651,000
	01				Teacing and learning	40,600,000	-	-	-	40,600,000
		01			Office of Academic Affairs Vice President	40,600,000	-	-	-	40,600,000
			001		Bahir Dar Institute of Technology	23,300,000	-	-	-	23,300,000
			002		Bahir Dar Textile and Garment Fashion Instityte	17,300,000	-	-	-	17,300,000
	05				Management and Administration	518,051,000	-	-	-	518,051,000
		01			Office of Business and Development Vice President	518,051,000	-	-	-	518,051,000
			001		Strengthening Bahir Dar University	518,051,000	-	-	-	518,051,000
315					Mekele University	567,850,000	-	-	-	567,850,000
	05				Management and Administration	567,850,000	-	-	-	567,850,000
		01			Office of the University President	567,850,000	-	-	-	567,850,000
			001		Strengthening of Mekele University	526,600,000	-	-	-	526,600,000
			002		Tigray Institute of Technology	41,250,000	-	-	-	41,250,000
316					Hawassa University	496,156,000	-	-	-	496,156,000

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የመንግሥት መዝገብ ቁጥር	ፕሮጀክት	የሥራ ስያሜ	ፕሮጀክት ስም	መግለጫ	የገንዘብ ምንጭ				ድምር
					የመንግሥት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
	01			መማር ማስተማር	99,800,000	-	-	-	99,800,000
	01			የአካዳሚክ ም/ፕራዚዳንት ጽ/ቤት	99,800,000	-	-	-	99,800,000
		002		ሀዋሳ ቴክኖሎጂ ኢንሰቲትዩት	99,800,000	-	-	-	99,800,000
	05			የሥራ አመራርና አስተዳደር	396,356,000	-	-	-	396,356,000
	01			የዩኒቨርሲቲ ፕራዚዳንት ጽ/ቤት	396,356,000	-	-	-	396,356,000
		001		ሀዋሳ ዩኒቨርሲቲ ማጠናከሪያ	396,356,000	-	-	-	396,356,000
317				ጅማ ዩኒቨርሲቲ	701,720,000	-	-	-	701,720,000
	01			መማር ማስተማር	61,720,000	-	-	-	61,720,000
	01			የዩኒቨርሲቲው የአካዳሚክ ምርምርና የተማሪዎች ም/ፕራዚዳንት ጽ/ቤት	61,720,000	-	-	-	61,720,000
		00		የለም	61,720,000	-	-	-	61,720,000
		002		ጅማ ቴክኖሎጂ ኢንሰቲትዩት	61,720,000	-	-	-	61,720,000
	05			የሥራ አመራርና አስተዳደር	640,000,000	-	-	-	640,000,000
	01			የዩኒቨርሲቲው የአስተዳደርና ልማት ም/ፕራዚዳንት ጽ/ቤት	640,000,000	-	-	-	640,000,000
		001		ጅማ ዩኒቨርሲቲ ማጠናከሪያ	640,000,000	-	-	-	640,000,000
318				የሲቪል ሰርቪስ ሚኒስቴር	500,070,830	-	800,565,770	106,267,560	1,406,904,160
	01			ሥራ አመራርና አስተዳደር	4,831,510	-	13,612,000	-	18,443,510
	01			የፌዴራል ሲቪል ሰርቪስ ሚኒስትር ጽህፈት ቤት	4,831,510	-	13,612,000	-	18,443,510
		01		ዋናው መሥሪያ ቤት	4,831,510	-	13,612,000	-	18,443,510
		001		የፌዴራል ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	3,156,000	-	13,612,000	-	16,768,000
		002		የፌዴራል ገጠር ወረዳ አቅም ግንባታ	1,675,510	-	-	-	1,675,510
	03			የሲቪል ሰርቪስ አመራር	756,660	-	2,641,620	1,584,980	4,983,260
	01			የሲቪል ሰርቪስ ዘርፍ ሥራ አመራር ሚኒስትር ጽህፈት ቤት	756,660	-	2,641,620	1,584,980	4,983,260
		01		የፕሮጀክት ጽህፈት ቤት	756,660	-	2,641,620	1,584,980	4,983,260
		001		የፌዴራል ፕሮጀክት ድጋፍ	756,660	-	2,641,620	1,584,980	4,983,260
	04			የፕብሊክ ሴክተር አቅም ግንባታ	108,818,250	-	392,031,290	104,682,580	605,532,120
	01			የሲቪል ሰርቪስ ሚኒስትር ጽህፈት ቤት	108,818,250	-	392,031,290	104,682,580	605,532,120
		01		የአዲስ አበባ ፒሰካፕ ፕሮጀክቶች	6,233,070	-	17,632,340	5,153,340	29,018,750
		001		የሲቪል ሰርቪስ ማሻሻያ ፕሮግራም	1,285,450	-	3,884,520	852,410	6,022,380
		002		የፍትህ ሥርዓት ማሻሻያ ፕሮግራም	1,297,900	-	3,054,660	921,580	5,274,140
		003		የታክስ ሥርዓት ማሻሻያ ፕሮግራም	739,580	-	1,585,070	628,040	2,952,690
		004		የከተማ አስተዳደር ማሻሻያ ፕሮግራም	774,000	-	1,671,830	619,200	3,065,030
		005		የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	1,458,680	-	5,499,840	1,571,390	8,529,910
		006		የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	464,340	-	1,266,360	379,900	2,110,600
		007		የፕሮግራም ድጋፍ	213,120	-	670,060	180,820	1,064,000
	02			የአፋር ፒሰካፕ ፕሮጀክቶች	4,226,630	-	12,407,000	3,259,860	19,893,490
		001		ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	690,890	-	2,463,520	636,000	3,790,410
		002		የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	676,230	-	1,836,520	481,720	2,994,470
		003		የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	430,740	-	1,223,960	321,510	1,976,210
		004		የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	416,600	-	1,312,290	333,290	2,062,180
		005		የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	1,204,530	-	3,676,420	948,760	5,829,710
		006		የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	260,960	-	735,440	189,800	1,186,200
		007		የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	361,160	-	787,790	236,140	1,385,090
		008		የፕሮግራም ድጋፍ	185,520	-	371,060	112,640	669,220
	03			የአማራ ፒሰካፕ ፕሮጀክቶች	24,164,350	-	83,922,500	22,803,160	130,890,010
		001		ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	5,038,710	-	16,154,700	4,838,070	26,031,480

Ministry of justice

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Federal Government of Ethiopia Capital Expenditure

Program	Sub-Program	Sub-Project	Description	Source Of Finance				TOTAL
				Treasury	Revenue	Assistance	Loan	
01			Teaching and Learning	99,800,000	-	-	-	99,800,000
	01		Office of Academic Vice President	99,800,000	-	-	-	99,800,000
		002	Hawasa Technoloji Institute	99,800,000	-	-	-	99,800,000
05			Management and Administration	396,356,000	-	-	-	396,356,000
	01		Office of the University President	396,356,000	-	-	-	396,356,000
		001	Strengthening Hawassa University	396,356,000	-	-	-	396,356,000
7			Jimma University	701,720,000	-	-	-	701,720,000
01			Teaching and Learning	61,720,000	-	-	-	61,720,000
	01		Office of the University Academic Research and Student Vice President	61,720,000	-	-	-	61,720,000
		00	None	61,720,000	-	-	-	61,720,000
		002	Jimma Technology Institute	61,720,000	-	-	-	61,720,000
05			Management and Administration	640,000,000	-	-	-	640,000,000
	01		Office of the University Administration and Development	640,000,000	-	-	-	640,000,000
		001	Strengthening of Jimma University	640,000,000	-	-	-	640,000,000
			Ministry of Civil Service	500,070,830	-	800,565,770	106,267,560	1,406,904,160
01			Managment and Administration	4,831,510	-	13,612,000	-	18,443,510
	01		The Minister of Federal Civil Service Office	4,831,510	-	13,612,000	-	18,443,510
		01	Central Office	4,831,510	-	13,612,000	-	18,443,510
		001	Federal Civil Service Reform Project	3,156,000	-	13,612,000	-	16,768,000
		002	Federal Rural District Capacity Building	1,675,510	-	-	-	1,675,510
03			Civil Service Managment	756,660	-	2,641,620	1,584,980	4,983,260
	01		State Minister of Civil Service Sector Managment Office	756,660	-	2,641,620	1,584,980	4,983,260
		01	Project Coordination Office	756,660	-	2,641,620	1,584,980	4,983,260
		001	Federal Project Support	756,660	-	2,641,620	1,584,980	4,983,260
04			Public Sector Capacity Building	108,818,250	-	392,031,290	104,682,580	605,532,120
	01		Office of Minister of Civil Service	108,818,250	-	392,031,290	104,682,580	605,532,120
		01	Addis Ababa PSCAP Project	6,233,070	-	17,632,340	5,153,340	29,018,750
		001	Civil Service Reform Program	1,285,450	-	3,884,520	852,410	6,022,380
		002	Justice System Reform Program	1,297,900	-	3,054,660	921,580	5,274,140
		003	Tax System Reform Program	739,580	-	1,585,070	628,040	2,952,690
		004	City Council Administration Reform Program	774,000	-	1,671,830	619,200	3,065,030
		005	Information Communication Technology Reform Program	1,458,680	-	5,499,840	1,571,390	8,529,910
		006	EMCP Sub Program Project	464,340	-	1,266,360	379,900	2,110,600
		007	Program Support	213,120	-	670,060	180,820	1,064,000
		02	Afar PSCAP Projects	4,226,630	-	12,407,000	3,259,860	19,893,490
		001	Civil Service Reform Project	690,890	-	2,463,520	636,000	3,790,410
		002	Justice Sysytem Reform Project	676,230	-	1,836,520	481,720	2,994,470
		003	Tax System Reform Project	430,740	-	1,223,960	321,510	1,976,210
		004	City Administration Reform Project	416,600	-	1,312,290	333,290	2,062,180
		005	Information Communication Technology Project	1,204,530	-	3,676,420	948,760	5,829,710
		006	District Administration Reform Program	260,960	-	735,440	189,800	1,186,200
		007	Expenditure Managment and Control Sub Program Project	361,160	-	787,790	236,140	1,385,090
		008	Program Support	185,520	-	371,060	112,640	669,220
		03	Amara PSCAP Projects	24,164,350	-	83,922,500	22,803,160	130,890,010
		001	Civil Service Reform Project	5,038,710	-	16,154,700	4,838,070	26,031,480

Ministry of justice

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የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የግንዘብ ምንጭ	የፖሊስ	የሥነ ምግባር	የሥነ ምግባር	የሥነ ምግባር	የሥነ ምግባር	የግንዘብ ምንጭ				ድምር	
						የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር		
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	3,273,340	-	12,070,200	3,206,140	18,549,680
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	2,334,640	-	8,047,130	2,041,720	12,423,490
					004	የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	2,742,560	-	9,027,700	2,318,140	14,088,400
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	5,599,970	-	25,729,820	7,054,950	38,384,740
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	2,408,060	-	4,816,110	1,376,040	8,600,210
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	1,999,270	-	5,490,600	1,281,140	8,771,010
					008	የፕሮግራም ድጋፍ	767,800	-	2,586,240	686,960	4,041,000
				04		የቤኒሻንጉል ፒስካፕ ፕሮጀክቶች	2,609,550	-	7,948,330	2,016,260	12,574,140
					001	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	394,480	-	1,393,520	359,620	2,147,620
					002	የፍትህ ዕርዓት ማሻሻያ ፕሮጀክት	517,830	-	1,131,560	268,510	1,917,900
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	235,990	-	696,700	179,800	1,112,490
					004	የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	323,340	-	936,360	280,910	1,540,610
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	622,960	-	2,385,760	506,080	3,514,800
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	205,920	-	561,600	168,480	936,000
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	206,000	-	561,850	168,560	936,410
					008	ፕሮግራም ድጋፍ	103,030	-	280,980	84,300	468,310
				05		የድሬዳዋ ፒስካፕ ፕሮጀክቶች	2,468,830	-	8,773,890	2,711,280	13,954,000
					001	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	449,430	-	1,984,600	589,370	3,023,400
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	358,400	-	1,483,820	440,580	2,282,800
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	400,260	-	1,364,360	409,310	2,173,930
					004	የከተማ አስተዳደር ማሻሻያ ፕሮጀክት	296,620	-	863,520	259,050	1,419,190
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	678,100	-	2,300,290	779,780	3,758,170
					006	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም	191,000	-	518,160	155,440	864,600
					007	የፕሮግራም ድጋፍ	95,020	-	259,140	77,750	431,910
				06		የጋምቤላ ፒስካፕ ፕሮጀክቶች	2,314,770	-	6,929,410	2,091,620	11,335,800
					001	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	512,900	-	1,436,100	430,830	2,379,830
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	384,960	-	1,077,180	323,160	1,785,300
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	263,240	-	717,900	215,380	1,196,520
					004	የከተማ አስተዳደር ማሻሻያ ፕሮጀክት	253,320	-	718,140	215,440	1,186,900
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	518,960	-	1,886,390	583,020	2,988,370
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	143,620	-	445,220	129,250	718,090
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	158,240	-	431,580	129,480	719,300
					008	የፕሮግራም ድጋፍ	79,530	-	216,900	65,060	361,490
				07		የሐረሪ ፒስካፕ ፕሮጀክቶች	1,921,830	-	4,936,650	1,526,940	8,385,420
					001	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	381,580	-	931,660	273,090	1,586,330
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	284,150	-	695,460	219,010	1,198,620
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	201,100	-	548,460	164,540	914,100
					004	የከተማ አስተዳደር ማሻሻያ ፕሮጀክት	201,060	-	548,340	164,510	913,910
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	551,380	-	1,390,450	455,480	2,397,310
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	120,650	-	329,040	98,720	548,410
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	120,660	-	329,040	98,720	548,420
					008	የፕሮግራም ድጋፍ	61,250	-	164,200	52,870	278,320
				08		የኦሮሚያ ፒስካፕ ፕሮጀክቶች	33,793,880	-	125,829,120	32,160,250	191,783,250
					001	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	6,417,010	-	26,162,560	6,949,430	39,529,000
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	4,117,660	-	18,346,620	4,873,360	27,337,640

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				002	Justice System Reform Project	3,273,340	-	12,070,200	3,206,140	18,549,680
				003	Tax System Reform Project	2,334,640	-	8,047,130	2,041,720	12,423,490
				004	City Administration Reform Project	2,742,560	-	9,027,700	2,318,140	14,088,400
				005	Information Communication Technology Project	5,599,970	-	25,729,820	7,054,950	38,384,740
				006	District Administration Reform Project	2,408,060	-	4,816,110	1,376,040	8,600,210
				007	Expenditure Managment and Control Sub Program Project	1,999,270	-	5,490,600	1,281,140	8,771,010
				008	Project Support	767,800	-	2,586,240	686,960	4,041,000
			04		Benishangul PSCAP Projects	2,609,550	-	7,948,330	2,016,260	12,574,140
				001	Civil Service Reform Project	394,480	-	1,393,520	359,620	2,147,620
				002	Justice System Reform Project	517,830	-	1,131,560	268,510	1,917,900
				003	Tax System Reform Projects	235,990	-	696,700	179,800	1,112,490
				004	City Administration Reform Project	323,340	-	936,360	280,910	1,540,610
				005	Information Communication Technology Project	622,960	-	2,385,760	506,080	3,514,800
				006	District Administration Reform Project	205,920	-	561,600	168,480	936,000
				007	Expenditure Managment and Control Sub Program Project	206,000	-	561,850	168,560	936,410
				008	Program Support	103,030	-	280,980	84,300	468,310
			05		Dire Dawa PSCAP Projects	2,468,830	-	8,773,890	2,711,280	13,954,000
				001	Civil Service Reform Project	449,430	-	1,984,600	589,370	3,023,400
				002	Justice System Reform Project	358,400	-	1,483,820	440,580	2,282,800
				003	Tax System Reform Project	400,260	-	1,364,360	409,310	2,173,930
				004	City Administration Reform Project	296,620	-	863,520	259,050	1,419,190
				005	Information Communication Technology Project	678,100	-	2,300,290	779,780	3,758,170
				006	Expenditure Managment and Control Sub Program Project	191,000	-	518,160	155,440	864,600
				007	Program Support	95,020	-	259,140	77,750	431,910
			06		Gambela PSCAP Projects	2,314,770	-	6,929,410	2,091,620	11,335,800
				001	Civil Service Reform Project	512,900	-	1,436,100	430,830	2,379,830
				002	Justice System Reform	384,960	-	1,077,180	323,160	1,785,300
				003	Tax System Reform Project	263,240	-	717,900	215,380	1,196,520
				004	City Administration Reform Project	253,320	-	718,140	215,440	1,186,900
				005	Information Communication Technology Project	518,960	-	1,886,390	583,020	2,988,370
				006	District Administration Reform Project	143,620	-	445,220	129,250	718,090
				007	Expenditure Managment and Control Sub Program Project	158,240	-	431,580	129,480	719,300
				008	Program Support	79,530	-	216,900	65,060	361,490
			07		Harari PSCAP Projects	1,921,830	-	4,936,650	1,526,940	8,385,420
				001	Civil Service Reform Project	381,580	-	931,660	273,090	1,586,330
				002	Justice System Reform Project	284,150	-	695,460	219,010	1,198,620
				003	Tax System Reform Project	201,100	-	548,460	164,540	914,100
				004	City Administration Reform Project	201,060	-	548,340	164,510	913,910
				005	Information Communication Technology Project	551,380	-	1,390,450	455,480	2,397,310
				006	District Administration Reform Project	120,650	-	329,040	98,720	548,410
				007	Expenditure Managment and Control Sub Program Project	120,660	-	329,040	98,720	548,420
				008	Program Support	61,250	-	164,200	52,870	278,320
			08		Oromiya PSCAP Projects	33,793,880	-	125,829,120	32,160,250	191,783,250
				001	Civil Service Reform Project	6,417,010	-	26,162,560	6,949,430	39,529,000
				002	Justice System Reform Project	4,117,660	-	18,346,620	4,873,360	27,337,640

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የመንግስት ዘርፍ	የፖሊስ ዘርፍ	የሰነድ ዘርፍ	የሰነድ ዘርፍ	የፕሮግራም ዘርፍ	የፕሮግራም ዘርፍ	የፕሮግራም ዘርፍ	የገንዘብ ምንጭ				ድምር
							የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	1,993,290	-	12,209,600	2,872,750	17,075,640
					004	የከተማ አስተዳደር ማሻሻያ ፕሮጀክት	4,023,270	-	14,019,840	3,504,960	21,548,070
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	11,339,260	-	34,197,440	8,109,260	53,645,960
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	2,015,800	-	7,338,860	1,863,280	11,217,940
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	2,709,870	-	9,845,100	2,953,530	15,508,500
					008	የፕሮግራም ድጋፍ	1,177,720	-	3,709,100	1,033,680	5,920,500
				09		የደቡብ/ብ/ህ/ሕ ክልል ፒኤችፕ ፕሮጀክቶች	16,489,680	-	72,920,080	18,265,630	107,675,390
					001	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	2,885,390	-	12,586,150	3,291,760	18,763,300
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	3,030,230	-	14,914,720	3,900,770	21,845,720
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	1,384,040	-	7,157,200	1,664,040	10,205,280
					004	የከተማ አስተዳደር ማሻሻያ ፕሮጀክት	1,524,130	-	7,119,790	1,831,890	10,475,810
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	4,252,760	-	20,307,960	4,849,660	29,410,380
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	991,580	-	3,777,920	1,003,520	5,773,020
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	1,622,350	-	4,522,180	963,750	7,108,280
					008	የፕሮግራም ድጋፍ	799,200	-	2,534,160	760,240	4,093,600
				10		የሶማሌ ክልል ፒኤችፕ ፕሮጀክቶች	7,408,100	-	26,186,950	7,736,320	41,331,370
					001	ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	1,910,320	-	7,196,350	2,056,130	11,162,800
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	653,330	-	2,537,560	674,060	3,864,950
					003	የታክስ ሥርዓት ማሻሻያ	529,970	-	2,309,800	594,950	3,434,720
					004	የከተማ አስተዳደር ማሻሻያ ፕሮግራም	705,440	-	2,604,360	744,110	4,053,910
					005	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	2,016,960	-	7,317,820	2,090,800	11,425,580
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	643,140	-	1,873,020	630,130	3,146,290
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	642,430	-	1,661,580	623,100	2,927,110
					008	የፕሮግራም ድጋፍ	306,510	-	686,460	323,040	1,316,010
				11		የትግራይ ፒኤችፕ ፕሮጀክቶች	6,130,900	-	21,903,390	5,372,940	33,407,230
					001	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	997,460	-	4,455,300	1,196,940	6,649,700
					002	የፍትህ ሥርዓት ማሻሻያ ፕሮጀክት	460,190	-	2,513,340	566,380	3,539,910
					003	የታክስ ሥርዓት ማሻሻያ ፕሮጀክት	670,140	-	2,233,770	287,200	3,191,110
					004	የከተማ አስተዳደር ማሻሻያ ፕሮጀክት	706,890	-	2,552,680	628,350	3,887,920
					005	የኢንፎርሜሽን ኮሙኒኬሽን ፕሮጀክት	1,989,640	-	6,701,960	1,780,200	10,471,800
					006	የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	425,520	-	1,340,380	361,700	2,127,600
					007	የወጪ አስተዳደርና ቁጥጥር ንዑስ ፕሮግራም ፕሮጀክት	668,440	-	1,435,900	371,350	2,475,690
					008	የፕሮግራም ድጋፍ	212,620	-	670,060	180,820	1,063,500
				12		የፌዴራል ፕሮጀክት ድጋፍ	1,056,660	-	2,641,630	1,584,980	5,283,270
					001	የፕሮጀክት ድጋፍ	1,056,660	-	2,641,630	1,584,980	5,283,270
05						የምህንድስና ዘርፍ አቅም ግንባታ ፕሮግራም	385,664,410	-	392,280,860	-	777,945,270
	01					የምህንድስና ዘርፍ አቅም ግንባታ የፕሮግራም ጽህፈት ቤት	385,664,410	-	392,280,860	-	777,945,270
		01				የምህንድስና አቅም ግንባታ ፕሮጀክቶች	385,664,410	-	392,280,860	-	777,945,270
					001	የዩኒቨርሲቲ ምህንድስና ትምህርት ማሻሻያ ፕሮጀክት	114,269,400	-	79,192,200	-	193,461,600
					002	የቴክኒክና ሙያ ትምህርትና ሥልጠና ማሻሻያ ፕሮጀክት	46,835,000	-	241,567,860	-	288,402,860
					003	የጥራትና ደረጃዎች መሠረተ ልማት ማሻሻያ ፕሮጀክት	4,220,000	-	48,641,600	-	52,861,600
					004	የግንኙነትና ህዝብ ልማት ማሻሻያ ፕሮጀክት	185,379,620	-	20,685,200	-	206,064,820
					005	የኤሌክትሮኒክስ አቅም ግንባታ ማሻሻያ ፕሮጀክት	1,285,400	-	2,164,000	-	3,449,400
					006	የምህንድስና ብቃት ማሻሻያ ማዕከል	13,401,540	-	-	-	13,401,540
					007	የፕሮግራም ጽህፈት ቤት	20,273,450	-	30,000	-	20,303,450

Federal Government of Ethiopia Capital Expenditure

Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
					Treasury	Revenue	Assistance	Loan	
				Ethiopian Civil Service College	75,988,030	-	-	-	75,988,030
01				Managment and Administration	75,988,030	-	-	-	75,988,030
	01			Office of the Ethiopian Civil Service College President	75,988,030	-	-	-	75,988,030
		01		College's Capital Project	75,988,030	-	-	-	75,988,030
			001	Strengthening of Ethiopian Civil Service College	75,988,030	-	-	-	75,988,030
				Arba Minch University	507,482,900	-	-	-	507,482,900
05				Management and Administration	507,482,900	-	-	-	507,482,900
	01			Office of the Administration and Deveolpment Vice President	507,482,900	-	-	-	507,482,900
			001	Strengthening of Arbaminch University	364,162,900	-	-	-	364,162,900
			002	Arba Minch Technology	143,320,000	-	-	-	143,320,000
				Gonder University	504,450,000	-	-	-	504,450,000
05				Management and Administration	504,450,000	-	-	-	504,450,000
	01			Office of Administration and Business and Development Vice Presidents	504,450,000	-	-	-	504,450,000
			001	Strengthening of Gonder University	504,450,000	-	-	-	504,450,000
				Adama Uiniversity	110,000,000	-	-	-	110,000,000
05				Management and Administration	110,000,000	-	-	-	110,000,000
	01			Office of the University Research and Post Graduate Vice President	110,000,000	-	-	-	110,000,000
			001	Strengthening of Adama University	110,000,000	-	-	-	110,000,000
				Dilla University	106,946,160	-	-	-	106,946,160
05				Management and Administration	106,946,160	-	-	-	106,946,160
	01			Office of the University President	106,946,160	-	-	-	106,946,160
			001	Strengthening of Gonder University	106,946,160	-	-	-	106,946,160
7				Diredawa University	125,216,270	-	-	-	125,216,270
01				Management and Administration	114,716,270	-	-	-	114,716,270
	01			University President Office	114,716,270	-	-	-	114,716,270
		01		University's Project	114,716,270	-	-	-	114,716,270
			001	Strengthening of Diredawa University	114,716,270	-	-	-	114,716,270
02				Learning and Teaching	10,500,000	-	-	-	10,500,000
	01			Academic Vice President Office	10,500,000	-	-	-	10,500,000
		00		Project Office	10,500,000	-	-	-	10,500,000
			001	Diredawa Institute of Technology	10,500,000	-	-	-	10,500,000
78				Jijiga University	108,376,130	-	-	-	108,376,130
01				Management and Administration	108,376,130	-	-	-	108,376,130
	01			The University President Office	108,376,130	-	-	-	108,376,130
		01		University's Project	108,376,130	-	-	-	108,376,130
			001	Strengthening of Jijiga University	108,376,130	-	-	-	108,376,130
79				Wollo University	115,707,210	-	-	-	115,707,210
01				Management and Administration	115,707,210	-	-	-	115,707,210
	01			The University President Office	115,707,210	-	-	-	115,707,210
			001	Kombolca Techonology Institute	11,000,000	-	-	-	11,000,000
			002	Strengthening of Wollo University	104,707,210	-	-	-	104,707,210
81				Debre markos University	104,285,810	-	-	-	104,285,810
01				Management and Administration	104,285,810	-	-	-	104,285,810
	01			The University President Office	104,285,810	-	-	-	104,285,810
		01		University's Project	104,285,810	-	-	-	104,285,810

ገጽ ፪፻፩፪ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ.፫ ዓ.ም

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የግንባታ ስራ ቁጥር	የግንባታ ስራ ስም	የግንባታ ስራ አይነት	የግንባታ ስራ ዓይነት	መግለጫ	የግንባታ ስራ ዋጋ				ጽሑፍ	
					የመንግስት ግምገማ ቤት	የድርጅት ገቢ	እርዳታ	ብድር		
				001	የደብረመንግሥት የኢኮኖሚ ማጠናከሪያ	104,285,810	-	-	-	104,285,810
382					ወላይታ ሶዶ የኢኮኖሚ	108,370,810	-	-	-	108,370,810
	01				የሥራ አመራርና አስተዳደር	108,370,810	-	-	-	108,370,810
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	108,370,810	-	-	-	108,370,810
			01		የኢኮኖሚ ፕሮጀክት	108,370,810	-	-	-	108,370,810
				001	የወላይታ ሶዶ የኢኮኖሚ ማጠናከሪያ	108,370,810	-	-	-	108,370,810
383					ወላጋ የኢኮኖሚ	101,278,050	-	-	-	101,278,050
	01				የሥራ አመራርና አስተዳደር	101,278,050	-	-	-	101,278,050
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	101,278,050	-	-	-	101,278,050
			01		የኢኮኖሚ ፕሮጀክት	101,278,050	-	-	-	101,278,050
				001	የወላጋ የኢኮኖሚ ማጠናከሪያ	101,278,050	-	-	-	101,278,050
384					አካሉም የኢኮኖሚ	111,404,510	-	-	-	111,404,510
	01				የሥራ አመራርና አስተዳደር	111,404,510	-	-	-	111,404,510
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	111,404,510	-	-	-	111,404,510
			01		የኢኮኖሚ ፕሮጀክት	111,404,510	-	-	-	111,404,510
				001	የአካሉም የኢኮኖሚ ማጠናከሪያ	111,404,510	-	-	-	111,404,510
385					መደወላቡ የኢኮኖሚ	103,283,040	-	-	-	103,283,040
	01				የሥራ አመራርና አስተዳደር	103,283,040	-	-	-	103,283,040
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	103,283,040	-	-	-	103,283,040
			01		የኢኮኖሚ ፕሮጀክት	103,283,040	-	-	-	103,283,040
				001	የመደወላቡ የኢኮኖሚ ማጠናከሪያ	103,283,040	-	-	-	103,283,040
386					ደብረብርሃን የኢኮኖሚ	94,368,910	-	-	-	94,368,910
	01				የሥራ አመራርና አስተዳደር	94,368,910	-	-	-	94,368,910
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	94,368,910	-	-	-	94,368,910
			01		የኢኮኖሚ ፕሮጀክት	94,368,910	-	-	-	94,368,910
				001	የደብረብርሃን የኢኮኖሚ ማጠናከሪያ	94,368,910	-	-	-	94,368,910
387					ሚዛን/ቴፒ የኢኮኖሚ	103,454,710	-	-	-	103,454,710
	01				የሥራ አመራርና አስተዳደር	103,454,710	-	-	-	103,454,710
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	103,454,710	-	-	-	103,454,710
			01		የኢኮኖሚ ፕሮጀክት	103,454,710	-	-	-	103,454,710
				001	የሚዛን/ቴፒ የኢኮኖሚ ማጠናከሪያ	103,454,710	-	-	-	103,454,710
388					ሰመራ የኢኮኖሚ	98,216,310	-	-	-	98,216,310
	01				የሥራ አመራርና አስተዳደር	98,216,310	-	-	-	98,216,310
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	98,216,310	-	-	-	98,216,310
			01		የኢኮኖሚ ፕሮጀክት	98,216,310	-	-	-	98,216,310
				001	የሰመራ የኢኮኖሚ ማጠናከሪያ	98,216,310	-	-	-	98,216,310
389					አምቦ የኢኮኖሚ	150,000,590	-	-	-	150,000,590
	01				የሥራ አመራርና አስተዳደር	150,000,590	-	-	-	150,000,590
		01			የኢኮኖሚው ፕራዲግም ጽህፈት ቤት	150,000,590	-	-	-	150,000,590
			01		የኢኮኖሚ ፕሮጀክት	150,000,590	-	-	-	150,000,590
				001	የአምቦ የኢኮኖሚ ማጠናከሪያ	150,000,590	-	-	-	150,000,590
330					ባህልና ስፖርት	209,123,600	-	20,000,000	-	229,123,600
331					የስፖርት ኮሚሽን	150,889,900	-	-	-	150,889,900
		02			የስፖርት ልማት	150,889,900	-	-	-	150,889,900
			01		የስፖርት ፋሲሊቲ ማስፋፋት የሥራ ሂደት ዳይሬክቶሬት	129,989,900	-	-	-	129,989,900

**Federal Government of Ethiopia
Capital Expenditure**

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				001	Strengthening of Debre Markos University	104,285,810	-	-	-	104,285,810
382					Wolayita Sodo University	108,370,810	-	-	-	108,370,810
	01				Management and Administration	108,370,810	-	-	-	108,370,810
		01			The University President Office	108,370,810	-	-	-	108,370,810
			01		University's Project	108,370,810	-	-	-	108,370,810
				001	Strengthening of Wolaita Sodo University	108,370,810	-	-	-	108,370,810
383					Wellega University	101,278,050	-	-	-	101,278,050
	01				Management and Administration	101,278,050	-	-	-	101,278,050
		01			The University President Office	101,278,050	-	-	-	101,278,050
			01		University's Project	101,278,050	-	-	-	101,278,050
				001	Strengthening of Wollega University	101,278,050	-	-	-	101,278,050
384					Axum University	111,404,510	-	-	-	111,404,510
	01				Managment and Administration	111,404,510	-	-	-	111,404,510
		01			The University President Office	111,404,510	-	-	-	111,404,510
			01		University's Project	111,404,510	-	-	-	111,404,510
				001	Strengthening of Axum University	111,404,510	-	-	-	111,404,510
385					Medewollabo University	103,283,040	-	-	-	103,283,040
	01				Management and Administration	103,283,040	-	-	-	103,283,040
		01			The University President Office	103,283,040	-	-	-	103,283,040
			01		Universty's Project	103,283,040	-	-	-	103,283,040
				001	Strengthening of Medawolabu University	103,283,040	-	-	-	103,283,040
386					Dirbrebirhan University	94,368,910	-	-	-	94,368,910
	01				Management and Administration	94,368,910	-	-	-	94,368,910
		01			The University President Office	94,368,910	-	-	-	94,368,910
			01		Univerity's Project	94,368,910	-	-	-	94,368,910
				001	Strengthening of Debre Berhan University	94,368,910	-	-	-	94,368,910
387					Mizan/Teppi University	103,454,710	-	-	-	103,454,710
	01				Management and Administration	103,454,710	-	-	-	103,454,710
		01			The University President Office	103,454,710	-	-	-	103,454,710
			01		University's Project	103,454,710	-	-	-	103,454,710
				001	Strengthening of Mizan Tepi University	103,454,710	-	-	-	103,454,710
388					Semera University	98,216,310	-	-	-	98,216,310
	01				Management and Administration	98,216,310	-	-	-	98,216,310
		01			The University President Office	98,216,310	-	-	-	98,216,310
			01		University's Project	98,216,310	-	-	-	98,216,310
				001	Strengthening of Semera Univrsity	98,216,310	-	-	-	98,216,310
389					Ambo University	150,000,590	-	-	-	150,000,590
	01				Management and Administration	150,000,590	-	-	-	150,000,590
		01			The University President Office	150,000,590	-	-	-	150,000,590
			01		University's Project	150,000,590	-	-	-	150,000,590
				001	Strengthenig of Ambo University	150,000,590	-	-	-	150,000,590
330					Culture and Sport	209,123,600	-	20,000,000	-	229,123,600
331					Sport Commission	150,889,900	-	-	-	150,889,900
	02				Sport Development	150,889,900	-	-	-	150,889,900
		01			Sport Facility Expansion Business Process Directorate	129,989,900	-	-	-	129,989,900

Ministry of justice

ገጽ ፳፲፩ የፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት ካፒታል ወጪ

1,000

የመንግስት መደብ	የፖሊስ	የሥነ ምግባር	የሥነ ምግባር	የሥነ ምግባር	የሥነ ምግባር	መግለጫ	የገንዘብ ምንጭ				ጽዕኖ
							የመንግስት ግምጃ ቤት	የድርጅት ገቢ	እርዳታ	ብድር	
						001 የስፖርት ባለሙያዎች ስልጠና	3,644,900	-	-	-	3,644,900
						002 ታዳጊ ወጣቶች ስልጠና	6,345,000	-	-	-	6,345,000
						008 የስፖርት ማሠልጠኛ አካዳሚ	120,000,000	-	-	-	120,000,000
			05			ጥሩነሽ ዲባባ አትሌቲክስ ማሰልጠኛ ማዕከል	20,900,000	-	-	-	20,900,000
						009 ጥሩነሽ ዲባባ አትሌቲክስ ማሰልጠኛ ማዕከል	20,900,000	-	-	-	20,900,000
332						የባህልና ቱሪዝም ሚኒስቴር	13,200,000	-	-	-	13,200,000
	01					ሥራ አመራርና አስተዳደር	13,200,000	-	-	-	13,200,000
		02				የብሔራዊ ቱያትር ድጋፍና አገልግሎት	13,200,000	-	-	-	13,200,000
					001 የብሔራዊ ቱያትር ቤት ማስፋፋይ ፕሮጀክት	13,200,000	-	-	-	-	13,200,000
333						ብሔራዊ ቤተመገባቸውና ቤተመጻሕፍት ኤጀንሲ	1,600,000	-	-	-	1,600,000
	01					ሥራ አመራርና አስተዳደር	1,600,000	-	-	-	1,600,000
		01				ድጋፍና አገልግሎት	1,600,000	-	-	-	1,600,000
					001 የክምችት ህንጻ ግንባታ	1,600,000	-	-	-	-	1,600,000
334						የቅርስ ጥናትና ጥበቃ ባለስልጣን	7,950,000	-	-	-	7,950,000
	03					ታሪካዊ ቅርሶች ጥገናና አንክብቤ	7,950,000	-	-	-	7,950,000
		01				የቅርስ ጥበቃና አንክብቤ ዳይሬክቶሬት	7,950,000	-	-	-	7,950,000
					001 ታሪካዊ ቅርሶች ጥገናና አንክብቤ	7,950,000	-	-	-	-	7,950,000
335						የኢትዮጵያ ስብሰባ ማዕከል	-	-	20,000,000	-	20,000,000
	01					የስብሰባ አዳራሽ አገልግሎት	-	-	20,000,000	-	20,000,000
		01				ድጋፍና አገልግሎት	-	-	20,000,000	-	20,000,000
					001 የዕደ ጥበባት ማስልጠኛ ግንባታ	-	-	20,000,000	-	-	20,000,000
336						የዱር አንስሳት ልማትና ጥበቃ ባለስልጣን	5,483,700	-	-	-	5,483,700
	01					ሥራ አመራርና አስተዳደር	5,483,700	-	-	-	5,483,700
		01				ድጋፍና አገልግሎት	5,483,700	-	-	-	5,483,700
					002 የመኖሪያ ቤት ግንባታ	5,483,700	-	-	-	-	5,483,700
337						የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ማዕከል	30,000,000	-	-	-	30,000,000
	01					ሥራ አመራርና አስተዳደር	30,000,000	-	-	-	30,000,000
		01				ድጋፍና አገልግሎት	30,000,000	-	-	-	30,000,000
			00			ማሰልጠኛ ማዕከል	30,000,000	-	-	-	30,000,000
					001 የሆቴልና ቱሪዝም ማሰልጠኛ ማዕከል ማጠናከሪያ ፕሮጀክት	30,000,000	-	-	-	-	30,000,000
340						ጤና	142,970,966	7,940,000	2,566,916,000	-	2,717,826,966
341						የጤና ጥበቃ ሚኒስቴር	122,841,000	-	2,543,994,000	-	2,666,835,000
	02					የጤና ማበልፀግና በሽታን መከላከል	14,000,000	-	1,788,454,000	-	1,802,454,000
		01				የአርሶ አደር ጤና ማበልፀግና በሽታን መከላከል ዳይሬክቶሬት	-	-	837,692,000	-	837,692,000
			01			የአርሶ አደር ጤና ማበልፀግና በሽታን መከላከል	-	-	837,692,000	-	837,692,000
					011 የወባና ሌሎች ሽክተር ወለድ በሽታዎች መከላከልና ቁጥጥር	-	-	582,481,000	-	-	582,481,000
					012 የቲቢና የስጋ ደዌ በሽታ መከላከልና ቁጥጥር	-	-	249,635,000	-	-	249,635,000
					014 ተላላፊና ተላላፊ ያልሆኑ በሽታዎች መከላከልና ቁጥጥር	-	-	557,000	-	-	557,000
					030 የጤና ኤክስቴንሽን ፓኪጅ አገልግሎትን ማጠናከር	-	-	5,019,000	-	-	5,019,000
	02					የአርብቶ አደር አደር ጤና ማበልፀግና በሽታን መከላከል ዳይሬክቶሬት	4,000,000	-	-	-	4,000,000
		01				የአርብቶ አደር ጤና ማበልፀግና በሽታን መከላከል	4,000,000	-	-	-	4,000,000
					016 የሃይጂንና አካባቢ ጤና ትምህርትና ቁጥጥር	4,000,000	-	-	-	-	4,000,000
	03					የከተማ ጤና ማበልፀግና በሽታን መከላከል ዳይሬክቶሬት	10,000,000	-	950,762,000	-	960,762,000
		01				የከተማ ጤና ማበልፀግና በሽታን መከላከል	10,000,000	-	950,762,000	-	960,762,000
					009 የቤተሰብ ዕቅድና የስነ ተዋልዶ ጤናን ማጠናከር	7,000,000	-	749,201,000	-	-	756,201,000

Federal Government of Ethiopia Capital Expenditure

Line Item Code	Program	Sub-Program	Project	Description	Source Of Finance				TOTAL
					Treasury	Revenue	Assistance	Loan	
			001	Sport Trainers Training	3,644,900	-	-	-	3,644,900
			002	Youth Training	6,345,000	-	-	-	6,345,000
			008	Sports Training Academy	120,000,000	-	-	-	120,000,000
	05			Tirunesh Dibaba Athletics Training Center	20,900,000	-	-	-	20,900,000
			009	Tirunesh Dibaba Athletics Training Center	20,900,000	-	-	-	20,900,000
32				Ministry of Culture and Tourism	13,200,000	-	-	-	13,200,000
	01			Administration and Management	13,200,000	-	-	-	13,200,000
		02		National Theatre Support and Service	13,200,000	-	-	-	13,200,000
			001	National Theater Expansion Project	13,200,000	-	-	-	13,200,000
33				National Archive and Library Agency	1,600,000	-	-	-	1,600,000
	01			Administration and Management	1,600,000	-	-	-	1,600,000
		01		Support and Service	1,600,000	-	-	-	1,600,000
			001	Warehouse Construction	1,600,000	-	-	-	1,600,000
34				Authority for Research and Conservation of Cultural Heritage	7,950,000	-	-	-	7,950,000
	03			Heritage Protection and Prevention	7,950,000	-	-	-	7,950,000
		01		Heritage Prevention and Protection Directorate	7,950,000	-	-	-	7,950,000
			001	Cultural Heritage Preservation	7,950,000	-	-	-	7,950,000
35				Ethiopian Convention Center	-	-	20,000,000	-	20,000,000
	01			Convention Center Service	-	-	20,000,000	-	20,000,000
		01		Support and Service	-	-	20,000,000	-	20,000,000
			001	Training Institute	-	-	20,000,000	-	20,000,000
36				Ethiopian Wildlife Conservation Authority	5,483,700	-	-	-	5,483,700
	01			Management and Administration	5,483,700	-	-	-	5,483,700
		01		Support and Services	5,483,700	-	-	-	5,483,700
			002	Construction of Residential Building	5,483,700	-	-	-	5,483,700
37				Catering and Tourism Training Center	30,000,000	-	-	-	30,000,000
	01			Management and Administration	30,000,000	-	-	-	30,000,000
		01		Support and Service	30,000,000	-	-	-	30,000,000
		00		Training Center	30,000,000	-	-	-	30,000,000
			001	Catering and Tourism Training Center Facilities Expansion Project	30,000,000	-	-	-	30,000,000
40				Health	142,970,966	7,940,000	2,566,916,000	-	2,717,826,966
41				Ministry of Health	122,841,000	-	2,543,994,000	-	2,666,835,000
	02			Health Promotion and disease Prevention	14,000,000	-	1,788,454,000	-	1,802,454,000
		01		Agrarian Health Promotion and disease Prevention Directorate	-	-	837,692,000	-	837,692,000
		01		Agrarian Health Promotion and disease Prevention	-	-	837,692,000	-	837,692,000
			011	Prevention And Control Of Malaria And Other Vector Borne Diseases	-	-	582,481,000	-	582,481,000
			012	Prevention And Control of T.B. And Leprosy	-	-	249,635,000	-	249,635,000
			014	Prevention And Control Of Communicable And Non Communicable Diseases	-	-	557,000	-	557,000
			030	Health Service Extension Package	-	-	5,019,000	-	5,019,000
	02			Pastoralist Health Promotion and Disease Prevention Directorate	4,000,000	-	-	-	4,000,000
		01		Pastoralist Health Promotion and disease Prevention	4,000,000	-	-	-	4,000,000
			016	Basic Hygiene And Environmental Health Education And Control	4,000,000	-	-	-	4,000,000
	03			Urban Health Promotion and Disease Prevention Directorate	10,000,000	-	950,762,000	-	960,762,000
		01		Urban Health Promotion and disease Prevention	10,000,000	-	950,762,000	-	960,762,000
			009	Strengthen Family Planning & Reproductive Health	7,000,000	-	749,201,000	-	756,201,000

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የመንግስት ዕቅድ ቁጥር	የፕሮጀክት ፋይል ቁጥር	የሥራው ገጽ ቁጥር	የፕሮጀክት ፋይል ቁጥር	መግለጫ	የገንዘብ ምንጭ				ድምር
					የመንግስት ገንዘብ	የድርጅት ገቢ	እርዳታ	ብድር	
			010	የተቀናጀ የህፃናት በሽታ መከላከልና ቁጥጥር	3,000,000	-	2,106,000	-	5,106,000
			029	የክትባት መርሐ ግብር ማስፋፋትና ማጠናከር	-	-	199,455,000	-	199,455,000
	03			ፖሊሲ፣ ዕቅድና ፋይናንስ	-	-	228,359,000	-	228,359,000
		01		ፖሊሲ፣ ዕቅድ፣ ክትትልና ግምገማ ዳይሬክቶሬት	-	-	207,406,000	-	207,406,000
			01	ፖሊሲ፣ ዕቅድ፣ ክትትልና ግምገማ	-	-	207,406,000	-	207,406,000
			005	የጤና ዘርፍ ልማት ፕሮግራም መገምገምና ጥናቶችን ማስተባበር	-	-	160,246,000	-	160,246,000
			024	የጤና ሥርዓት መዘርጋትና ማጠናከር	-	-	47,160,000	-	47,160,000
		02		የሃብት ማሰባሰብ ዳይሬክቶሬት	-	-	20,953,000	-	20,953,000
			01	የሃብት ማሰባሰብ	-	-	20,953,000	-	20,953,000
			025	የገቢ ምንጭ ዘዴዎችን ማደራጀት	-	-	20,953,000	-	20,953,000
	04			የሜዲካል አገልግሎት	101,050,000	-	-	-	101,050,000
		02		ቅዱስ ጳውሎስ ሆስፒታል ሚኒስቴር ሚዲካል ኮሌጅ	51,000,000	-	-	-	51,000,000
			01	ቅዱስ ጳውሎስ ሆስፒታል ሚኒስቴር ሚዲካል ኮሌጅ	51,000,000	-	-	-	51,000,000
			019	የቅዱስ ጳውሎስ ሆስፒታልን ማጠናከር	51,000,000	-	-	-	51,000,000
		03		የቅዱስ ጴጥሮስ ሆስፒታል	21,850,000	-	-	-	21,850,000
			01	የቅዱስ ጴጥሮስ ሆስፒታል	21,850,000	-	-	-	21,850,000
			021	የቅዱስ ጴጥሮስ ሆስፒታልን ማጠናከር	21,850,000	-	-	-	21,850,000
		04		የአማካኝ ሆስፒታል	27,000,000	-	-	-	27,000,000
			01	የአማካኝ ሆስፒታል	27,000,000	-	-	-	27,000,000
			020	የአማካኝ ሆስፒታልን ማጠናከር	27,000,000	-	-	-	27,000,000
		05		የአለርት ሆስፒታል	1,200,000	-	-	-	1,200,000
			01	የአለርት ሆስፒታል	1,200,000	-	-	-	1,200,000
			022	የአለርት ሆስፒታልን ማጠናከር	1,200,000	-	-	-	1,200,000
	05			የጤና መሰረተ ልማትና ሃብት	7,791,000	-	527,181,000	-	534,972,000
		01		የጤና መሰረተ ልማት ዳይሬክቶሬት	7,291,000	-	527,181,000	-	534,472,000
			01	የጤና መሰረተ ልማት	7,291,000	-	527,181,000	-	534,472,000
			006	የጤና አገልግሎት አሰጣጥ ደረጃ ዝግጅት	7,291,000	-	527,181,000	-	534,472,000
		02		የሰው ሃብት ልማትና አስተዳደር ዳይሬክቶሬት	500,000	-	-	-	500,000
			01	የሰው ሃብት ልማትና አስተዳደር	500,000	-	-	-	500,000
			008	የጤና ሥርዓት ትምህርቶችን መከለስ	500,000	-	-	-	500,000
342				የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	13,721,966	-	-	-	13,721,966
	02			የጤናና የሰነድ ምርምርና ቴክኖሎጂ ሽግግር	13,721,966	-	-	-	13,721,966
		01		ምርምርና ቴክኖሎጂ ሽግግር ዳይሬክቶሬት	7,073,930	-	-	-	7,073,930
			01	በምርምርና ቴክኖሎጂ ሽግግር	7,073,930	-	-	-	7,073,930
			003	የአብድ ውሻ በሽታ ምርመራ አገልግሎት በሀገሪቱ ማስፋፋት	1,510,000	-	-	-	1,510,000
			005	ከአገር ውስጥ ዝርያ የአብድ ውሻ በሽታ ክትባትን ማምረት	1,990,000	-	-	-	1,990,000
			007	የአንስላት የቆዳ በሽታ ሕክምና ባሕላዊ መድኃኒቶች ጥናት	1,023,100	-	-	-	1,023,100
			008	ለቆዳ ህመም ከዕዕዋቶች ቅባቶች መቀመጥ	299,950	-	-	-	299,950
			009	ውሃን ንፁህ ለማድረግ የሚያስችል አንክብል ማዘጋጀት	490,880	-	-	-	490,880
			010	ሊሽጡና ሊመረቱ የሚችሉ ተጨማሪ የሕፃናት ምግብ ማዘጋጀት	1,760,000	-	-	-	1,760,000
		02		በሽታ፣ ሥነ ምግብ፣ ባህላዊና ዘመናዊ መድሃኒቶች ዳይሬክቶሬት	5,055,066	-	-	-	5,055,066
			01	በሽታ፣ ሥነ ምግብ፣ ባህላዊና ዘመናዊ መድሃኒቶች	5,055,066	-	-	-	5,055,066
			001	የዕብድ ውሻ በሽታ ክትባት ማምረቻ ቴክኖሎጂ ማሻሻያ ፕሮጀክት	1,000,000	-	-	-	1,000,000
			002	የሀፊ ወባ መድኃኒት ከዕጽዋት የመሰራት ጥናት	1,122,000	-	-	-	1,122,000
			004	ምግብ ሳይበላሽ የሚቆይበት ጊዜ ጥናት	783,526	-	-	-	783,526

Federal Government of Ethiopia Capital Expenditure

Pub. Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				010	Strengthen Integrated Childhood Illness Prev. And Cont	3,000,000	-	2,106,000	-	5,106,000
				029	Expanding & Strengthen EPI Program	-	-	199,455,000	-	199,455,000
	03				Policy, Plan and Finance	-	-	228,359,000	-	228,359,000
		01			Policy, Plan and Monitoring & Evaluation Directorate	-	-	207,406,000	-	207,406,000
			01		Policy, Plan and Monitoring & Evaluation	-	-	207,406,000	-	207,406,000
				005	Evaluation H.S.D.P & Research Coordination	-	-	160,246,000	-	160,246,000
				024	Establishing And Strengthening Health Systems	-	-	47,160,000	-	47,160,000
		02			Resource Mobilization Directorate	-	-	20,953,000	-	20,953,000
			01		Resource Mobilization	-	-	20,953,000	-	20,953,000
				025	Establishing Revenue Generating Mechanisms	-	-	20,953,000	-	20,953,000
	04				Medical Service	101,050,000	-	-	-	101,050,000
		02			St. Paul Hospital Millennium Medical College	51,000,000	-	-	-	51,000,000
			01		St. Paul Hospital Millennium Medical College	51,000,000	-	-	-	51,000,000
				019	Strengthening St Paulo's Hospital	51,000,000	-	-	-	51,000,000
		03			St. Peter Hospital	21,850,000	-	-	-	21,850,000
			01		St. Peter Hospital	21,850,000	-	-	-	21,850,000
				021	Strengthening St. Peter Hospital	21,850,000	-	-	-	21,850,000
		04			Emanuel Hospital	27,000,000	-	-	-	27,000,000
			01		Emanuel Hospital	27,000,000	-	-	-	27,000,000
				020	Strengthening Emanuel Hospital	27,000,000	-	-	-	27,000,000
		05			ALERT Hospital	1,200,000	-	-	-	1,200,000
			01		ALERT Hospital	1,200,000	-	-	-	1,200,000
				022	Strengthening Alert Hospital	1,200,000	-	-	-	1,200,000
	05				Health Infrastructure and Resource	7,791,000	-	527,181,000	-	534,972,000
		01			Health Infrastructure Directorate	7,291,000	-	527,181,000	-	534,472,000
			01		Health Infrastructure	7,291,000	-	527,181,000	-	534,472,000
				006	Develop Health Service Standards	7,291,000	-	527,181,000	-	534,472,000
		02			Human Resource Development and Management Directorate	500,000	-	-	-	500,000
			01		Human Resource Development and Management	500,000	-	-	-	500,000
				008	Revise Existing Curriculum	500,000	-	-	-	500,000
342					Ethiopian Health and Nutrition Research Institute	13,721,966	-	-	-	13,721,966
	02				Health and Nutrition Research and Technology transfer	13,721,966	-	-	-	13,721,966
		01			Research and Technology Transfer Directorate	7,073,930	-	-	-	7,073,930
			01		Research and Technology Transfer	7,073,930	-	-	-	7,073,930
				003	Scale Up of Rabies Disease Examination Service	1,510,000	-	-	-	1,510,000
				005	Production of Anti-Rabies Vaccine From Local Rabies Virus Strains	1,990,000	-	-	-	1,990,000
				007	Development of Herbal Drugs for the Threatment of Veterinary Skin Diseases	1,023,100	-	-	-	1,023,100
				008	Development of Products for Skin Infections From Plants	299,950	-	-	-	299,950
				009	Development of Water Clarifying Product	490,880	-	-	-	490,880
				010	Producing Complimentary Foods for Children	1,760,000	-	-	-	1,760,000
		02			Diseases, Nutrition, Traditional and Modern Medicines Directorate	5,055,066	-	-	-	5,055,066
			01		Diseases, Nutrition, Traditional and Modern medicines	5,055,066	-	-	-	5,055,066
				001	Technology Transfer for Rabies Vaccine	1,000,000	-	-	-	1,000,000
				002	Development of Herbal Anti-Malaria Drugs	1,122,000	-	-	-	1,122,000
				004	Determination of Shelf Life of Foods	783,526	-	-	-	783,526

Ministry of justice

ገጽ ፩፻፩፻፱ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፹፯ ሐምሌ ፲፱ ቀን ፪ሺ፫ ዓ.ም

የኢትዮጵያ ፌዴራላዊ መንግስት
ካፒታል ወጪ

1,000

የግንባታ ማዕከል	ፕሮጀክት	የሥራ ስያሜ	የግንባታ ዓላማ	የግንባታ ዓመት	የገንዘብ ምንጭ				ጽሑፍ
					የመንግስት ገንዘብ	የድርጅት ገቢ	እርዳታ	ብድር	
		006	የአንጀት ጥገኛ ትላልቅ በሽታ ሕክምና ባሕላዊ መድኃኒቶች ጥናት	940,000	-	-	-	-	940,000
		011	ለሰኪርና ለአስም በሽታ ዕዕዋት ጥናት	377,540	-	-	-	-	377,540
		012	የተቅማጥ ተህዋስያን ኬሚካላዊ ይዘት ጥናት	359,000	-	-	-	-	359,000
		013	ለደም ብዛት አማራጭ መድሀኒቶች ጥናት	473,000	-	-	-	-	473,000
	03		የቴክኒካል ተቋማት አቅም ግንባታ ዳይሬክቶሬት	200,000	-	-	-	-	200,000
	01		የቴክኒካል ተቋማት አቅም ግንባታ	200,000	-	-	-	-	200,000
		014	የላቦራቶሪ አንስሳት እርባታ ፋሲሊቲ ማደራጀት	200,000	-	-	-	-	200,000
	04		ሀብረተሰብ ጤናና ጤና ነክ ችግሮች ዳይሬክቶሬት	1,392,970	-	-	-	-	1,392,970
	01		በሀብረተሰብ ጤናና ጤና ነክ ችግሮች ላይ የሚደረጉ የዳሰሳና የቅጥት ጥናቶች	1,392,970	-	-	-	-	1,392,970
		015	ለመጠጥ የሚያገለግል የጉድጓድ ውሃ ጥራት ጥናት	200,010	-	-	-	-	200,010
		016	የባህልና ዘመናዊ ህክምና አዋቂዎች የዳሰሳ ጥናት	522,600	-	-	-	-	522,600
		017	ለነፍስ ጡር እናቶች የሚሰጠውን የወሊድ ክትትል አሰጣጥ ጥናት	670,360	-	-	-	-	670,360
343			የኢትዮጵያ ምግብ፣ መድሃኒትና ጤና ክፍያዎች አስተዳደርና ቁጥጥር ባለሥልጣን	6,408,000	7,940,000	22,922,000	-	-	37,270,000
	02		የምግብና የመድኃኒት ጥራትና ደህንነት ማረጋገጥ	6,408,000	7,940,000	22,922,000	-	-	37,270,000
	01		የምግብና የመድኃኒት ጥራትና ደህንነት ማረጋገጥ ዳይሬክቶሬት	6,408,000	7,940,000	22,922,000	-	-	37,270,000
	01		የምግብና የመድኃኒት ጥራትና ደህንነት ማረጋገጥ	6,408,000	7,940,000	22,922,000	-	-	37,270,000
		001	የመድኃኒት ጥራት ደህንነትና ፈዋሽነት ማረጋገጫ ስርዓት ማጠናከር	2,033,000	2,472,000	7,548,000	-	-	12,053,000
		002	ትክክለኛ የመድኃኒት አጠቃቀም ስርዓት ማጠናከር	275,000	92,000	440,000	-	-	807,000
		003	የምግብና የመድኃኒት ጥራት ቁጥጥር	4,100,000	5,376,000	14,934,000	-	-	24,410,000
360			አደጋ መከላከል	1,000,000	-	-	-	-	1,000,000
362			የመጠበቂያ ምግብ ክምችት አስተዳደር	1,000,000	-	-	-	-	1,000,000
	02		ክምችትና ስርጭት	1,000,000	-	-	-	-	1,000,000
	02		ክምችትና ስርጭት መምሪያ	1,000,000	-	-	-	-	1,000,000
		001	የመጠበቂያ ምግብ ክምችትን ማጠናከር	1,000,000	-	-	-	-	1,000,000
400			ሌሎች	1,110,000,000	-	-	-	-	1,110,000,000
410			የበጀት ድጋፍ	1,000,000,000	-	-	-	-	1,000,000,000
413			የኢትዮጵያ ኤሌክትሪክ ኃይል ኮርፖሬሽን	1,000,000,000	-	-	-	-	1,000,000,000
	01		የኢትዮጵያ ኤሌክትሪክ ኃይል ኮርፖሬሽን	1,000,000,000	-	-	-	-	1,000,000,000
	01		የኒዝርሳል አክሲዮን	1,000,000,000	-	-	-	-	1,000,000,000
		001	የኒዝርሳል ኤሌክትሪክ ኃይል አክሲዮን ፕሮግራም	1,000,000,000	-	-	-	-	1,000,000,000
426			የኢትዮጵያ ኤርፖርቶች ድርጅት	110,000,000	-	-	-	-	110,000,000
	01		ኤርፖርት ግንባታ	110,000,000	-	-	-	-	110,000,000
		004	የጅማ አውሮፕላን ማረፊያ ግንባታ	50,000,000	-	-	-	-	50,000,000
		006	የኮምፒውተር አይድሪፕላን ማረፊያ ግንባታ	60,000,000	-	-	-	-	60,000,000

**Federal Government of Ethiopia
Capital Expenditure**

Body Code	Program	Sub-Agency	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Revenue	Assistance	Loan	
				006	Development of Anathematic Herbal Drugs	940,000	-	-	-	940,000
				011	Research on Plants for Asthma and Diabetics	377,540	-	-	-	377,540
				012	Study on Chemical Composition of Organisms of Diarrhea	359,000	-	-	-	359,000
				013	Study of Alternative Medicines Against Hypertension	473,000	-	-	-	473,000
	03				Capacity of Technical Facilities Directorate	200,000	-	-	-	200,000
		01			Strengthen the Capacity of Technical Facilities	200,000	-	-	-	200,000
				014	Upgrading Laboratory Animal Breeding Facility	200,000	-	-	-	200,000
	04				Health and Health Related Problems Directorate	1,392,970	-	-	-	1,392,970
		01			Survey and Surveillance on Health and Health Related Problems	1,392,970	-	-	-	1,392,970
				015	Conduct Household Well Water Quality Assessment	200,010	-	-	-	200,010
				016	National Survey of Traditional and Modern Health Practitioners	522,600	-	-	-	522,600
				017	Assessment on Delivery of ANC Services	670,360	-	-	-	670,360
3					Ethiopian Food, Drug and Health Care Administration And Control Authority	6,408,000	7,940,000	22,922,000	-	37,270,000
	02				Food and Medicine Safety and Quality Assurance	6,408,000	7,940,000	22,922,000	-	37,270,000
		01			Food and Medicine Safety and Quality Assurance Directorate	6,408,000	7,940,000	22,922,000	-	37,270,000
			01		Food and Medicine Safety and Quality Assurance Program	6,408,000	7,940,000	22,922,000	-	37,270,000
				001	Strengthening the Quality Safety & Efficacy of Drug Regulatory	2,033,000	2,472,000	7,548,000	-	12,053,000
				002	Strengthening Rational Drug Use System	275,000	92,000	440,000	-	807,000
				003	Food and Drug Quality Control	4,100,000	5,376,000	14,934,000	-	24,410,000
0					Prevention and Rehabilitation	1,000,000	-	-	-	1,000,000
2					Emergency Food Security Reserve Administration	1,000,000	-	-	-	1,000,000
	02				Storage and Distribution	1,000,000	-	-	-	1,000,000
		02			Storage and Distribution Department	1,000,000	-	-	-	1,000,000
			001		Emergency Food Grain Expansion	1,000,000	-	-	-	1,000,000
0					Others	1,110,000,000	-	-	-	1,110,000,000
0					Transfer	1,000,000,000	-	-	-	1,000,000,000
3					Ethiopian Electrical Power Corporation	1,000,000,000	-	-	-	1,000,000,000
	01				Ethiopian Electric Power Corporation	1,000,000,000	-	-	-	1,000,000,000
		01			Universal Access	1,000,000,000	-	-	-	1,000,000,000
			001		Universal Electrification Access Programm	1,000,000,000	-	-	-	1,000,000,000
6					Ethiopian Air Ports Enterprise	110,000,000	-	-	-	110,000,000
	01				Air Port Construction	110,000,000	-	-	-	110,000,000
				004	Jimma Airport Construction	50,000,000	-	-	-	50,000,000
				006	Kombolcha Airport Construction	60,000,000	-	-	-	60,000,000

Year	Project Name	Amount	Source
1990	Electric Power Corporation	1,000,000,000	Government
1991	Electric Power Corporation	1,000,000,000	Government
1992	Electric Power Corporation	1,000,000,000	Government
1993	Electric Power Corporation	1,000,000,000	Government
1994	Electric Power Corporation	1,000,000,000	Government
1995	Electric Power Corporation	1,000,000,000	Government
1996	Electric Power Corporation	1,000,000,000	Government
1997	Electric Power Corporation	1,000,000,000	Government
1998	Electric Power Corporation	1,000,000,000	Government
1999	Electric Power Corporation	1,000,000,000	Government
2000	Electric Power Corporation	1,000,000,000	Government

2004 BUDGET YEAR SUBSIDIES TO REGIONS

430-440	SUBSIDIES TO REGIONS	31,393,412,000
431	Tigray National Regional State	2,203,516,608
432	Afar National Regional State	1,045,418,149
433	Amhara National Regional State	7,302,278,400
434	Oromiya National Regional State	10,181,874,251
435	Somale Regional State	2,638,585,870
436	Benshangul-Gumuz National Regional State	613,479,025
437	Southern Nations, Nationalities & Peoples Regional Government	6,228,690,001
438	Gambella Peoples National Regional State	491,408,863
439	Harari People National Regional State	278,569,361
441	Addis Ababa City Administration	93,462,000
442	Dire Dawa Administration	316,129,472

ለ2004 በጀት ዓመት

2004 BUDGET YEAR

ለምዕተ ዓመቱ ልማት ግቦች ማስፈጸሚያ ድጋፍ

SUPPORT FOR ACHIEVEMENT OF MELLINIUM
DEVELOPMENT GOALS

480-490	የክልሎች ስም	15,000,000,000
481	ለትግራይ ብሔራዊ ክልላዊ መንግሥት	1,056,000,000
482	ለአፋር ብሔራዊ ክልላዊ መንግሥት	501,000,000
483	ለአማራ ብሔራዊ ክልላዊ መንግሥት	3,499,500,000
484	ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	4,879,500,000
485	ለሶማሌ ክልላዊ መንግሥት	1,264,500,000
486	ለቤኒሻንጉል ብሔራዊ ክልላዊ መንግሥት	294,000,000
487	ለደቡብ ብሔሮች፣ ብሔረሰቦችና ሕዝቦች ክልላዊ መንግሥት	2,985,000,000
488	ለጋምቤላ ሕዝቦች ብሔራዊ ክልላዊ መንግሥት	235,500,000
489	ለሐረሪ ሕዝብ ብሔራዊ ክልላዊ መንግሥት	133,500,000
491	ለድሬዳዋ ከተማ አስተዳደር	151,500,000

480-490	REGIONS	15,000,000,000
481	Tigray National Regional State	1,056,000,000
482	Afar National Regional State	501,000,000
483	Amhara National Regional State	3,499,500,000
484	Oromiya National Regional State	4,879,500,000
485	Somale National Regional State	1,264,500,000
486	Benshangul-Gumuz National Regional State	294,000,000
487	Southern Nations, Nationalities and Peoples Regional State	2,985,000,000
488	Gambella Peoples National Regional State	235,500,000
489	Harari People National Regional State	133,500,000
491	Dire Dawa Administration	151,500,000

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