

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETTE

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሃያ አራተኛ ዓመት ቁጥር ፳
አዲስ አበባ ነሐሴ ፳፰ ቀን ፪ሺ፲ ዓ.ም

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

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አዋጅ ቁጥር ፪ሺ፲፫/፪ሺ፲ የፌዴራል መንግሥት የበጀት አዋጅ በ፪ሺ፲፩ በጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አፅድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤ የፌዴሬሽን ምክር ቤት በወሰነው ቀመር መሠረት የፌዴራል መንግሥት ለክልሎች የሚሰጠው የድጋፍ በጀት መጠን መወሰን ስለሚኖርበት፤ በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭ (፩) እና (፲፩) መሠረት የሚከተለው ታውጇል፦ ክፍል አንድ ጠቅላላ አንቀጽ ፩. አጭር ርዕስ ይህ አዋጅ “የ ፪ሺ፲፩ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፪ሺ፲፫/፪ሺ፲” ተብሎ ሊጠቀስ ይችላል። አንቀጽ ፪. ጠቅላላ የተፈቀደ በጀት ከሐምሌ ፩ ቀን ፪ሺ፲ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፪ሺ፲፩ ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ የፌዴራል መንግሥት ከሚያገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፦ ሀ/ ለመደበኛ ወጪዎች ብር 91,675,160,588 ለ/ ለካፒታል ወጪዎች ብር 113,635,559,980 ሐ/ ለክልሎች የሚሰጥ ድጋፍ ብር 135,604,731,380 መ/ ለዘላቂ የልማት ግቦች ማስፈጸሚያ ድጋፍ ብር 6,000,000,000 ጠቅላላ ድምር ብር 346,915,451,948 /ሶስት መቶ አርባ ስድስት ቢሊዮን ዘጠኝ መቶ አስራ አምስት ሚሊዮን አራት መቶ ሃምሳ አንድ ሺ ዘጠኝ መቶ አርባ ስምንት ብር/ ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።	PROCLAMATION No. 1093/2018 FEDERAL GOVERNMENT BUDGET PROCLAMATION WHEREAS , it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 2011 (E.C.) Fiscal Year; WHEREAS , the subsidy budget that may be appropriated to the States has to be decided on the basis of the formula developed by the House of Federation; NOW, THEREFORE , in accordance with Article 55 (1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows: PART I General Article 1. Short Title This Proclamation may be cited as the "2011 Fiscal Year Federal Government Budget Proclamation No.1093/2010". Article 2. Total Budget Appropriated The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 2010 (E.C.) and ending on Sene 30, 2011 (E.C.) from Federal Government revenues and other funds for the undertakings set forth in the Schedule here to: (A) For Recurrent Expenditure Birr 91,675,160,588 (B) For Capital Expenditure Birr 113,635,559,980 (C) For Subsidy Appropriation to States Birr 135,604,731,380 (D) Support for Achievement of Sustainable Development Goals Birr 6,000,000,000 Grand Total Birr 346,915,451,948 (Three Hundred Forty Six Billion Nine Hundred Fifteen Million Four Hundred Fifty One Thousand Nine Hundred Forty Eight Birr)

- 1/ The Minister of Finance and Economic Cooperation is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2/ The Minister of Finance and Economic Cooperation is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
- 3/ Public bodies are hereby authorized to record on their appropriate budgetary head, program, sub program, project and main activities as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Cooperation within one month from the end of the budget year.
- 4/ The Ethiopian Revenue and Customs Authority shall assess and record duties and taxes payable on goods imported by federal public bodies, purchased with the proceeds of loans, or grants, or acquired in kind and allow such goods to enter into the country. The Authority shall notify the assessment, thus recorded to the public body concerned.
- 5/ The Public body, which received the notification, mentioned under Sub-Article (4) above shall record the amount of taxes and duties under its heading program, sub program, project and main activities and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Cooperation the taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated.

አንቀጽ ፩. የበጀት ዝውውር

**፩/ ከካፒታል ወጪ ወደ መደበኛ ወጪ ማዘዋወር
አይቻልም።**

፪/ መሥሪያ ቤቶች በሚያስተዳድሯቸው ፕሮግራሞች መካከል በሚደረግ ዝውውር በመሥሪያ ቤቱ የበላይ ኃላፊ ተጠይቆ ለገንዘብና ኢኮኖሚ ትብብር ሚኒስቴር በማቅረብ ዝውውሩ መፈቀድ ይኖርበታል።

፫/ በአንድ ፕሮግራም ውስጥ ባሉ ንዑስ ፕሮግራሞች፣ ፕሮጀክቶች ወይም ዋና ዋና ተግባራት መካከል የሚደረግ ዝውውር በመንግሥት መሥሪያ ቤቱ የበላይ ኃላፊ እየተፈቀደ ይፈጸማል። የመንግሥት መሥሪያ ቤቱ ክፍያ ከመፈጸሙ በፊት ዝውውሩን ለገንዘብና ሌሎችም ትብብር ማኒፒቴሽን ያሳውቃል።

አንቀጽ ፩. የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ

፩/ የዘላቂ ልማት ግቦች ለማስፈጸም እንዲቻል ለክልሎች የካፒታል ፕሮጀክት ብቻ የሚውል የካፒታል ወጪዎች ድጋፍ ይደረጋል።

፪/ በዚህ አንቀጽ መሠረት ለክልሎች የካፒታል ወጪዎች የሚደረገው ድጋፍ ጥቅም ላይ የሚውለው የገንዘብና ኢኮኖሚ ትብብር ሚኒስቴር ከክልሎች ጋር በሚያደርገው ስምምነት ለሚወሰኑ ዘርፎች እና የገንዘብና ኢኮኖሚ ትብብር ሚኒስቴር ከክልሎች ጋር በመመካከር በሚዘረጋው ሥርዓት መሠረት ይሆናል።

ክፍል ሶስት
የተፈቀደ በጀት

አንቀጽ ፮. ለፌዴራል መንግሥት

ሀ/ ለመደበኛ ወጪ	91,675,160,588
ለ/ ለካፒታል ወጪ	<u>113,635,559,980</u>
ጅምር	205,310,720,568

(ሁለት መቶ አምስት ቢሊዮን ሶስት መቶ አስር ሚሊዮን ሰባት መቶ ሃያ ሺ አምስት መቶ ስድሳ ስምንት ብር)

አንቀጽ ፯. ለክልሎች ድጋፍ

ሀ/ ከመንግሥት ግምጃ ቤት	131,218,696,798
ለ/ ከውጭ አገር ብድር	3,932,880,000
ሐ/ ከውጭ አገር እርዳታ	<u>453,154,582</u>
ድምር	135,604,731,380

(አንድ መቶ ሰላሳ አምስት ቢሊዮን ስድስት መቶ አራት ሚሊዮን ሰባት መቶ ሰላሳ አንድ ሺ ሦስት መቶ ሰማንያ ብር)

Article 4. Budget Transfer

- 1/ No transfer shall be allowed from the capital expenditure to the recurrent expenditure.
- 2/ Request for budget transfer between programs administered by public bodies shall be made by the head of the public body and presented to the Ministry of Finance and Economic Cooperation for approval.
- 3/ Budget transfer under program within sub programs, projects or main activities shall be made upon approval by the head of the public body. The public body shall notify such transfer to the Ministry of Finance and Economic Cooperation before payment is effected.

Article 5. Support for Achievement of Sustainable Development Goals

1. Capital expenditure support shall be provided for States to finance only capital projects that help achieve the Sustainable Development Goals.
2. The support for capital expenditure to be provided to the States under this Article shall be utilized for financing specific sectors to be determined in an agreement signed between the Ministry of Finance and Economic Cooperation and the States and in accordance with the mechanism established by the Ministry of Finance and Economic Cooperation in consultation with the states.

PART THREE

BUDGET APPROPRIATION

Article 6 For the Federal Government Budget Birr

a) Recurrent Expenditure	91,675,160,588
b) Capital Expenditure	<u>113,635,559,980</u>
Total	205,310,720,568

(Two Hundred Five Billion Three Hundred
Ten Million Seven Hundred Twenty
Thousand Five Hundred Sixty Eight Birr)

Article 7. Subsidies to States

a) Domestic Source	131,218,696,798
b) External Loan	3,932,880,000
c) External Assistance	<u>453,154,582</u>
Total	<u>135,604,731,380</u>

(One Hundred Thirty Five Billion Six
Hundred Four Million Seven Hundred Thirty
One Thousand Three Hundred Eighty Birr)

<p>፯.፩ ለትግራይ ክልል ብር</p> <p>ሀ/ ከመንግሥት ግምጃ ቤት 7,909,785,392</p> <p>ለ/ ከውጭ አገር እርዳታ 29,769,935</p> <p>ድምር 7,939,555,327</p> <p>(ሰባት ቢሊዮን ዘጠኝ መቶ ሰላሳ ዘጠኝ ሚሊዮን አምስት መቶ ሃምሳ አምስት ሺ ሶስት መቶ ሃያ ሰባት ብር)</p>	<p>7.1 The State of Tigray Birr</p> <p>a) Domestic Source 7,909,785,392</p> <p>b) External Assistance 29,769,935</p> <p>Total 7,939,555,327</p> <p>(Seven Billion Nine Hundred Thirty Nine Million Five Hundred Fifty Five Thousand Three Hundred Twenty Seven Birr)</p>
<p>፯.፪ ለአፋር ክልል</p> <p>ሀ/ ከመንግሥት ግምጃ ቤት 3,956,404,486</p> <p>ለ/ ከውጭ አገር እርዳታ 19,956,557</p> <p>ድምር 3,976,361,043</p> <p>(ሶስት ቢሊዮን ዘጠኝ መቶ ሰባ ስድስት ሚሊዮን ሶስት መቶ ስድሳ አንድ ሺ አርባ ሶስት ብር)</p>	<p>7.2 The State of Afar</p> <p>a) Domestic Source 3,956,404,486</p> <p>b) External Assistance 19,956,557</p> <p>Total 3,976,361,043</p> <p>(Three Billion Nine Hundred Seventy Six Million Three Hundred Sixty One Thousand Forty Three Birr)</p>
<p>፯.፫ ለአማራ ክልል</p> <p>ሀ/ ከመንግሥት ግምጃ ቤት 28,280,684,508</p> <p>ለ/ ከውጭ አገር እርዳታ 159,513,680</p> <p>ድምር 28,440,198,188</p> <p>(ሃያ ስምንት ቢሊዮን አራት መቶ አርባ ሚሊዮን አንድ መቶ ዘጠና ስምንት ሺ አንድ መቶ ሰማንያ ስምንት ብር)</p>	<p>7.3 The State of Amhara</p> <p>a) Domestic Source 28,280,684,508</p> <p>b) External Assistance 159,513,680</p> <p>Total 28,440,198,188</p> <p>(Twenty Eight Billion Four Hundred Forty Million One Hundred Ninety Eight Thousand One Hundred Eighty Eight)</p>
<p>፯.፬ ለኦሮሚያ ክልል</p> <p>ሀ/ ከመንግሥት ግምጃ ቤት 45,281,817,687</p> <p>ለ/ ከውጭ አገር እርዳታ 90,831,830</p> <p>ድምር 45,372,649,517</p> <p>(አርባ አምስት ቢሊዮን ሶስት መቶ ሰባ ሁለት ሚሊዮን ስድስት መቶ አርባ ዘጠኝ ሺ አምስት መቶ አስራ ሰባት ብር)</p>	<p>7.4 The State of Oromiya</p> <p>a) Domestic Source 45,281,817,687</p> <p>b) External Assistance 90,831,830</p> <p>Total 45,372,649,517</p> <p>(Forty Five Billion Three Hundred Seventy Two Million Six Hundred Forty Nine Thousand Five Hundred Seventeen Birr)</p>
<p>፯.፭ ለሶማሊ ክልል</p> <p>ሀ/ ከመንግሥት ግምጃ ቤት 13,115,541,010</p> <p>ለ/ ከውጭ አገር እርዳታ 24,883,894</p> <p>ድምር 13,140,424,904</p> <p>(አስራ ሶስት ቢሊዮን አንድ መቶ አርባ ሚሊዮን አራት መቶ ሃያ አራት ሺ ዘጠኝ መቶ አራት ብር)</p>	<p>7.5 The State of Somale</p> <p>a) Domestic Source 13,115,541,010</p> <p>b) External Assistance 24,883,894</p> <p>Total 13,140,424,904</p> <p>(Thirteen Billion One Hundred Forty Million Four Hundred Twenty Four Thousand Nine Hundred Four Birr)</p>
<p>፯.፮ ለቤኒሻንጉል/ጉሙዝ ክልል</p> <p>ሀ/ ከመንግሥት ግምጃ ቤት 2,385,778,208</p> <p>ለ/ ከውጭ አገር እርዳታ 23,738,583</p> <p>ድምር 2,409,516,791</p> <p>(ሁለት ቢሊዮን አራት መቶ ዘጠኝ ሚሊዮን አምስት መቶ አስራ ስድስት ሺ ሰባት መቶ ዘጠና አንድ ብር)</p>	<p>7.6 The State of Benishangul/Gumuz</p> <p>a) Domestic Source 2,385,778,208</p> <p>b) External Assistance 23,738,583</p> <p>Total 2,409,516,791</p> <p>(Two Billion Four Hundred Nine Million Five Hundred Sixteen Thousand Seven Hundred Ninety One Birr)</p>

፯.፯ ለደቡብ ብሔሮች፣ ብሔረሰቦችና ሕዝቦች ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	26,414,798,652
ለ/ ከወጭ አገር እርዳታ	<u>63,552,532</u>
ድምር	26,478,351,184

(ዓይኖችን ማጥፋት አቅርቦ መቶ ሰባ ስምንት ሚሊዮን ሶስት መቶ ሃምሳ አንድ ሺ አንድ መቶ ሰማንያ አራት ብር)

2.5 ለጋምቤላ ሕዝቦች ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	1,721,432,251
ለ/ ከወጭ አገር እርዳታ	<u>29,746,619</u>
ድምር	1,751,178,870

(አንድ ቢሊዮን ሰባት መቶ ሃምሳ አንድ ሚሊዮን አንድ መቶ ሰባ ስምንት ሺ ስምንት መቶ ሰባ ብር)

2.፱ ለሐረር ሕዝብ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	997,482,389
ለ/ ከውጭ አገር እርዳታ	<u>3,191,251</u>
ድምር	<u>1,000,673,640</u>

(አንድ ቢሊዮን ስድስት መቶ ሰባ ሶስት ሺ ስድስት መቶ አርባ ብር)

፩.፫ ለአዲስ አበባ ከተማ አስተዳደር

ሀ/ ከመንግሥት ግምጃ ቤት	-
ለ/ ከውጭ አገር ብድር	3,932,880,000
ሐ/ ከውጭ አገር እርዳታ	<u>4,267,175</u>
ድምር	3,937,147,175

(ሶስት ቢሊዮን ዘጠኝ መቶ ሰላሳ ሰባት ሚሊዮን አንድ መቶ አርባ ሰባት ሺ አንድ መቶ ሰባ አምስት ብር)

፲.፲፩ ለድሬዳዋ አስተዳደር

ሀ/ ከመንግሥት ግምጃ ቤት	1,154,972,215
ለ/ ከውጭ አገር እርዳታ	<u>3,702,526</u>
ድምር	<u>1,158,674,741</u>

(አንድ ቢሊዮን አንድ መቶ ሃምሳ ስምንት ሚሊዮን ስድስት መቶ ሰባ አራት ሺ ሰባት መቶ አርባ አንድ ብር)

አንቀጽ ፳ የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ

፲.፩ ለትግራይ ክልል

ከመንግሥት ግምጃ ቤት 361,800,000

(ሶስት መቶ ስድሳ አንድ ሚሊዮን ስምንት መቶ ሺ ብር)

፲.፪ ለአፋር ክልል

ከመንግሥት ግምጃ ቤት 181,200,000

(አንድ መቶ ሰማንያ አንድ ሚሊዮን ዑለት መቶ ሺ ብር)

7.7 The State of the Southern Nations, Nationalities and Peoples

a) Domestic Source	26,414,798,652
b) External Assistance	<u>63,552,532</u>
Total	<u>26,478,351,184</u>

(Twenty Six Billion Four Hundred Seventy
Eight Million Three Hundred Fifty One
Thousand One Hundred Eighty Four Birr)

7.8 The State of Gambella Peoples

a) Domestic Source	1,721,432,251
b) External Assistance	<u>29,746,619</u>
Total	<u>1,751,178,870</u>

(One Billion Seven Hundred Fifty One Million One Hundred Seventy Eight Thousand Eight Hundred Seventy Birr)

7.9 The State of Harari People

a) Domestic Source	997,482,389
b) External Assistance	<u>3,191,251</u>
Total	<u>1,000,673,640</u>

(One Billion Six Hundred Seventy Three
Thousand Six Hundred Forty Birr)

7.10 The Administration of Addis Ababa

a) Domestic Source	-
b) External Loan	3,932,880,000
c) External Assistance	<u>4,267,175</u>
Total	3,937,147,175

(Three Billion Nine Hundred Thirty Seven
Million One Hundred Forty Seven
Thousand One Hundred Seventy Five Birr)

7.11 Dire Dawa Administration

a) Domestic Source	1,154,972,215
b) External Assistance	<u>3,702,526</u>
Total	<u>1,158,674,741</u>

(One Billion One Hundred Fifty Eight Million Six Hundred Seventy Four Thousand Seven Hundred Forty One Birr)

Article 8. Support for Achievement of Sustainable Development Goals

8.1 The State of Tigray

Domestic Source	361,800,000
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(Three Hundred Sixty One Million Eight
Hundred Thousand Birr)

8.2 The State of Afar

Domestic Source	181,200,000
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(One Hundred Eighty One Million Two Hundred Thousand Birr)

፩.፫ ለአማራ ክልል

ብር

ከመንግሥት ግምጃ ቤት 1,296,000,000
(አንድ ቢሊዮን ሁለት መቶ ዘጠና ስድስት ሚሊዮን ብር)

፩.፬ ለኦሮሚያ ክልል

ከመንግሥት ግምጃ ቤት 2,067,600,000
(ሁለት ቢሊዮን ስድሳ ሰባት ሚሊዮን ስድስት መቶ ሺ ብር)

፩.፭ ለሶማሌ ክልል

ከመንግሥት ግምጃ ቤት 598,800,000
(አምስት መቶ ዘጠና ስምንት ሚሊዮን ስምንት መቶ ሺ ብር)

፩.፮ ለቤኒሻንጉል/ጉምዝ ክልል

ከመንግሥት ግምጃ ቤት 109,800,000
(አንድ መቶ ዘጠኝ ሚሊዮን ስምንት መቶ ሺ ብር)

፩.፯ ለደቡብ ብሔሮች/ብሔረሰቦችና ሕዝቦች ክልል

ከመንግሥት ግምጃ ቤት 1,206,600,000
(አንድ ቢሊዮን ሁለት መቶ ስድስት ሚሊዮን ስድስት መቶ ሺ ብር)

፩.፰ ለጋምቤላ ሕዝቦች ክልል

ከመንግሥት ግምጃ ቤት 79,800,000
(ሰባ ዘጠኝ ሚሊዮን ስምንት መቶ ሺ ብር)

፩.፱ ለሐረሪ ሕዝብ ክልል

ከመንግሥት ግምጃ ቤት 45,600,000
(አርባ አምስት ሚሊዮን ስድስት መቶ ሺ ብር)

፩.፲ ለድሬዳዋ አስተዳደር

ከመንግሥት ግምጃ ቤት 52,800,000
(ሃምሳ ሁለት ሚሊዮን ስምንት መቶ ሺህ ብር)

የገቢና የወጪ በጀትን ዝርዝር የሚያሳይ ሠንጠረዥ ከዚህ አዋጅ ጋር ተያይዟል።

አንቀጽ ፱ ተፈጻሚ የሚሆንበት ቀን

ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፲ ዓ.ም. ጀምሮ የፀና ይሆናል።

አዲስ አበባ ነሐሴ ፳፰ ቀን ፪ሺ፲ ዓ.ም

ዶ/ር ሙላቱ ተሸመ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ፕሬዝዳንት

8.3 The State of Amhara

Birr

Domestic Source 1,296,000,000
(One Billion Two Hundred Ninety Six Million Birr)

8.4 The State of Oromiya

Domestic Source 2,067,600,000
(Two Billion Sixty Seven Million Six Hundred Thousand Birr)

8.5 The State of Somale

Domestic Source 598,800,000
(Five Hundred Ninety Eight Million Eight Hundred Thousand Birr)

8.6 The State of Benishangul/Gumuz

Domestic Source 109,800,000
(One Hundred Nine Million Eight Hundred Thousand Birr)

8.7 The State of the Southern Nations, Nationalities and Peoples

Domestic Source 1,206,600,000
(One Billion Two Hundred Six Million Six Hundred Thousand Birr)

8.8 The State of Gambella Peoples

Domestic Source 79,800,000
(Seventy Nine Million Eight Hundred Thousand Birr)

8.9 The State of Harari People

Domestic Source 45,600,000
(Forty Five Million Six Hundred Thousand Birr)

8.10 Dire Dawa Administration

Domestic Source 52,800,000
(Fifty Two Million Eight Hundred Thousand Birr)

Schedules showing the detailed revenue and expenditure budget appropriated are attached to this proclamation.

Article 9 Effective Date

This proclamation shall enter into force as of 8th July 2018.

Done at Addis Ababa, this 3rd day of September 2018

Dr. MULATU TESHOME

PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA