የኢትዮጵያ ፌደራላዊ ዲሞክራሲያዊ ሪፐብሊክ

# ፌደራል ነጋሪት ጋዜጣ

# FEDERAL NEGARIT GAZETTE

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሃያ አምስተኛ ዓመት ቁጥር ፶፯
አዲስ አበባ ሚያዚያ ፳ ቀን ፪ሺ፲፩ ዓ.ም

በኢትዮጵያ ፌደራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

25th Year No.57
ADDIS ABABA May 8th , 2019

**ማውጫ**

አዋጅ ቁጥር ፲፩ሺ፲፰፡፡/፪ሺ፲፩ ዓ.ም
የፌ?ራል መንግሥት ተጨማሪ
የበጀት ማጽደቂያ አዋጅ……ገጽ ፲፩ሺ፪፻፳፩

**Content**

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## አዋጅ ቁጥር ፲፩ሺ፲፰፡፡/፪ሺ፲፩

### የፌ?ራል መንግሥት ተጨማሪ የበጀት አዋጅ

በኢትዮጵያ ፌደራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭ (፩) (፲፩) እና በኢትዮጵያ ፌደራላዊ መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፮፻፵፰/፪ሺ፩ አንቀጽ ፳፯ መሠረት ለተጨማሪ መደበኛ ሥራዎች የሚከተለው ታውጇል፡፡

**አንቀጽ ፩** ይህ አዋጅ የ፲፩ሺ፲፰፡፡/፪ሺ፲፩ በጀት አመት የፌደራል መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ተብሎ ሊጠቀስ ይችላል፡፡

**አንቀጽ ፪** ከሐምሌ ፩ ፩/፪ሺ፲ ጀምሮ ሰኔ ፴/፪ሺ፲ በሚፈጸመው በአንድ የበጀት አመት ጊዜ ውስጥ በፌደራል መንግሥት ከሚገኘው ገቢ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው

## PROCLAMATION NO. 1138/2019

### A SUPPLEMENTARY BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS

In accordance with Article 55(1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia and in accordance with Article 27 of the Federal Government of Ethiopia Financial Administration Proclamation No. 648/2009 a supplementary of Recurrent budget is hereby proclaimed.

Article 1 This Proclamation may be cited as the "2011 Fiscal Year Supplementary Budget Proclamation No.1038 /2019.

Article 2 There is hereby appropriated a Supplementary Budget to the Federal Government, for the Fiscal Year commencing on Hamle 1, 2010 E.C. and ending on Sene 30, 2011 E.C., from Federal Government Domestic revenue:-

| | | |
|---|---|---|
| ሀ) ለመደበኛ ወጪዎች | ብር | 33,746,693,730 |
| ለ) ለካፒታል ወጪ | ብር | 240,000,000 |
| ጠቅላላ ድምር | ብር | 33,986,693,730 |

(ሰላሳ ሶስት ቢሊዮን ዘጠኝ መቶ ሰማንያ ስድስት ሚሊዮን ስድስት መቶ ዘጠና ሶስት ሺህ ሰባት መቶ ሰላሳ ብር) አንድ አራተኛ በተጨማሪ ወጪ ሆኖ በፌደራሉ መንግሥት እንዲከፍል በዚህ የተጨማሪ በጀት አዋጅ ተፈቅዷል ፡፡

አንቀጽ ፡ ጉዳዩ የሚመለከታቸው የመንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት ከፌደራል መንግሥት ገቢ በዚህ አዋጅ ለተጨማሪ ሥራዎች የተፈቀደላቸውን ተጨማሪ በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ እንዲከፍል ተፈቅዶለት ታዟል፡፡

አንቀጽ ፤ በዚህ አዋጅ የተፈቀደው የተጨማሪ በጀት በ፪ሺ፲፩ በጀት ዓመት የበጀት አዋጅ ቁጥር ፩ሺ፯፻፲/፪ሺ፲ በተመለከተው መሠረት ተፈጻሚ ይሆናል፡፡

**አዲስ አበባ ሚያዚያ ፴ ቀን ፪ሺ፲፩ ዓ.ም**

**ሳህለ ወርቅ ዘውዴ**

**የኢትዮጵያ ፌደራላዊ ዲሞክራሲያዊ ሪፐብሊክ**

| | | |
|---|---|---|
| (A) For Recurrent Expenditures | Birr | 33,746,693,730 |
| (B) For Capital Expenditure | Birr | 240,000,000 |
| Grand Total | Birr | 33,986,693,730 |

/Thirty Three Billion Nine Hundred Eighty Six Million Six Hundred Ninety Three Thousand Seven Hundred Thirty Birr/ as set forth a schedule attached hereto.

Article 3 The Minister of Finance is hereby authorized and directed upon the request of the heads of the concerned government organs, to disburse out of the Federal Government revenues the additional amount appropriated herein for the undertakings of their respective organs.

Article 4 Utilization of the Supplementary Budget shall be made in accordance with the Budget Proclamation No. 1093/2018

**Done at Addis Ababa on this 19th Day of May ,2019**

**SAHLEWORK ZEWDE**

**PRESIDENT OF THE FEDERAL**

**2011 BUDGET YEAR FEDERAL GOVERNMENT**

**SUMMARY OF SUPPLEMENTARY REVENUE**

| | Birr |
|---|---|
| (A) **EXTERNAL ASSISTANCE** | |
| Direct Budget Support | 16,993,346,865 |
| External Assistance Total | 16,993,346,865 |
| (B) **EXTERNAL LOAN** | |
| Direct Budget Support | 16,993,346,865 |
| EXTERNAL LOAN Total | 16,993,346,865 |
| Total | 33,986,693,730 |

## 2011 በጀት ዓመት ፌደራል መንግስት

## የተጨማሪ ገቢ ማጠቃለያ

| | ብር | ብር |
|---|---|---|
| (ሀ) **የውጭ እርዳታ** | | |
| ቀጥታ የበጀት ድጋፍ | 16,993,346,865 | |
| የውጭ አገር ዕርዳታ ድምር | | 16,993,346,865 |
| (ለ) **የውጭ አገር ብድር** | | |
| ቀጥታ የበጀት ድጋፍ | 16,993,346,865 | |
| የውጭ አገር ብድር ድምር | | 16,993,346,865 |
| ጠቅላላ ድምር | | 33,986,693,730 |

## የ2011 በጀት ዓመት ፌደራል መንግስት

## የተጨማሪ በጀትና የወጪ አሸፋፈን

### 1. ወጪ

33,746,693,730

**(ለ) የፌዴራልካፒታልወጪ**

| | | |
|---|---|---|
| የኢኮኖሚልማት | | 40,000,000 |
| ሌሎች | 200,000,000 | |
| የካፒታል ወጪ ድምር | | 240,000,000 |

**የፌዴራል መንግስት ወጪ ድምር** **33,986,693,730**

### 2. የወጪአሸፋፈን

**የውጪ ሃብርዳታ**

| | | |
|---|---|---|
| ቀጥታየበጀትድጋፍ | | 16,993,346,865 |
| **የውጭ ዕርዳታ ድምር** 16,993,346,865 | | |

**የውጭብድር**

| | | |
|---|---|---|
| ቀጥታ የበጀት ድጋፍ | 16,993,346,865 | |
| የውጭ ብድር ድምር | | 16,993,346,865 |

**የገቢ ድምር** **33,986,693,730**

## 2011 BUDGET YEAR FEDERAL GOVERNMENT SUPPLENTARY BUDGET EXPENDITURE AND ITS FINANCING

### 1. EXPENDITURE

Ã) Federal Recurrent Expenditure

| | Birr | Birr |
|---|---|---|
| Other Expenditures | 33,746,693,730 | |
| Recurrent Expenditure Total | | 33,746,693,730 |
| B) FEDERAL CAPITAL EXPENDITURE | | |
| Economic Development | 40,000,000 | |
| Others | 200,000,000 | |
| Capital Expenditure Total | | 240,000,000 |
| Federal Government Expenditure Total | | 33,746,693,730 |

### 2. FINANCING

EXTERNAL ASSISTANCE

| | | |
|---|---|---|
| Direct Budget Support | 16,993,346,865 | |
| External Assistance | | 16,993,346,865 |

EXTERNAL LOAN

| | |
|---|---|
| Direct Budget Support | 16,993,346,865 |
| External Assistance | 16,993,346,865 |

**Total Revenue 33,986,693,730**

## የ2011 በጀት ዓመት የፌደራል መንግስት

## የተጨማሪ በጀት ወጪ ማጠቃለያ

| ዝርዝር | መደበኛ | ካፒታል | ድምር |
|---|---|---|---|
| ድምር | **33,746,693,730** | **240,000,000.00** | **33,986,693,730** |
| አገልግሎት | - | **40,000,000** | **40,000,000** |
| ልማትና ኮንስትራክሽን | -<br>**33,746,693,730** | 40,000,000<br>**200,000,000.00** | 40,000,000<br>**33,746,693,730** |
| ድጋፍ | - | 200,000,000 | |
| ማስታወቂያ | 33,746,693,730 | - | 33,746,693,730 |

**2011 BUDGET YEAR FEDERAL GOVERNMENT**

**SUMMARY OF SUPPLEMENTARY BUDGET EXPENDITURE**

**BIRR**

| DESCRIPTION | RECURRENT | CAPITAL | TOTAL |
|---|---|---|---|
| | **33,746,693,730** | **240,000,000.00** | **33,986,693,730** |
| **MIC SERVICE** | **-** | **40,000,000** | **40,000,000** |
| **Development and Construction** | **-** | 40,000,000 | 40,000,000 |
| **EXPENDITURES** | **33,746,693,730** | **200,000,000.00** | **200,000,000** |
| | | **200,000,000.00** | **200,000,000** |
| | 33,746,693,730 | - | 33,746,693,730 |

## የፌደራልመንግስት የ2011 ተጨማሪ ገቢ በጀት

| የሂሣብ መደብ | የገቢ ዓይነት ብር | |
|---|---|---|
| ጠቅላላ ገቢ | | 33,986,693,730.0 |
| **2000-2999 የውጭአገር እርዳታ** | | **16,993,346,865.0** |
| **2000-2199 ዓለምአቀፍድርጅቶች** | | **16,993,346,865.0** |
| **የቀጥታ በጀትድጋፍ** | | |
| 16,993,346,865.0 | | |
| 2014 ዓለምአቀፍ የልማት ማህበር | | 16,993,346,865.0 |
| **3000-3999 የውጭ አገር ብድር** | | |
| **16,993,346,865.0** | | |
| **3000-3199 ከዓለም ዓቀፍ ድርጅቶች ብድር** | | |
| **16,993,346,865.0** | | |
| **የቀጥታ በጀት ድጋፍ** | | 16,993,346,865.0 |
| 3014 ዓለም አቀፍ የልማት ማህበር | | 16,993,346,865.0 |

## FEDERAL GOVERNMENT 2011 SUPPLEMENTARY REVENUE BUDGET

| CODE | DESCRIPTION | BIRR |
|---|---|---|
| | **TOTAL** | **33,986,693,730.0** |
| **2000-2999** | **EXTERNAL ASSISTANCE** | **16,993,346,865.0** |
| **2000-2199** | **MULTILATERAL INSTITUTIONS** | **16,993,346,865.0** |
| | **Direct Budget Support** | |
| 2014 | International Development Association (IDA) | 16,993,346,865.0 |
| **3000-3999** | **EXTERNAL LOAN** | |
| **3000-3199** | **MULTILATERAL INSTITUTIONS** | **16,993,346,865.0** |
| | **Direct Budget Support** | 16,993,346,865.0 |
| 3014 | International Development Association (IDA) | 16,993,346,865.0 |

# የፌዴራል መንግስት የ2011 በጀትዓመትየተጨማሪ በጀት

መደበኛ ወጪ በብር

| ፕሮግራም | የስራክፍል | መግለጫ | የገንዘብ ምንጭ | | ድምር |
|---|---|---|---|---|---|
| | | | የመንግስት ግምጃ ቤት | የድርጅት ገቢ | |
| 000 | | ፌደራል | | | |
| | | ሌሎች | 33,746,693,730 | - | 33,746,693,730 |
| | | መጠባበቂያ | 33,746,693,730 | - | 33,746,693,730 |
| | | የደመወዝና ሥራ ማስኬጃ ወጪ መጠባበቂያ | 33,746,693,730 | - | 33,746,693,730 |
| | 02 | ሥራ ማስኬጃ | 33,746,693,730 | - | 33,746,693,730 |

## Federal Government 2011 Supplementary Budget

## Recurrent Expenditure

Birr

| Pub.Code | Program | Sub-Agency | Description | Source Of Finance | | Total |
|---|---|---|---|---|---|---|
| | | | | Treasury | Revenue | |
| **5/00/000** | | | **Federal** | | | |
| | | | **Others** | **33,746,693,730** | **-** | **33,746,693,730** |
| | | | **Contingencies** | **33,746,693,730** | **-** | **33,746,693,730** |
| | | | **Provision For salary And Operating Expenditure** | 33,746,693,730 | - | 33,746,693,730 |
| | | 02 | **Operating Expenses** | 33,746,693,730 | - | 33,746,693,730 |

## የፌደራል መንግስትየ2011 በጀትዓመትየተጨማሪበጀት
## ካፒታል ወጪ

በብር

| ፕሮግራም | የስራክፍል | ንዑስፕሮግራም | ፕሮጀክት | መግለጫ | የገንዘብ ምንጭ | | | | ድምር |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | የመንግስት ግምጃቤት | የድርት ገቢ | እርዳታ | ብድር | |
| 15/00/000 | | | | ፌዴራል | 240,000,000 | | | | 240,000,000 |
| | | | | ኢኮኖሚ | 40,000,000 | | | | 40,000,000 |
| | | | | የከተማ ልማትና ኮንስትራክሽን | 40,000,000 | | | | 40,000,000 |
| | | | | የኢትዮጵያ መንገዶች ባለስልጣን | 40,000,000 | | | | 40,000,000 |
| 05 | | | | የአገናኝ መንገዶች ግንባታ | 40,000,000 | | | | 40,000,000 |
| | 02 | | | ኢንጂነሪንግና ኦፕቴሽን | 40,000,000 | | | | 40,000,000 |
| | | | 273 | ኬሊ -ቱሉካፒ የወርቅ ልማት ካምፕ | 40,000,000 | | | | 40,000,000 |
| | | | | ሌሎች | **200,000,000** | | | | **200,000,000** |
| | | | | የበጀትድጋፍ | **200,000,000** | | | | **200,000,000** |
| | | | | የኢትዮጵያኤሌክትሪክኃይል | 200,000,000 | | | | 200,000,000 |
| | | | | የኢትዮጵያኤሌክትሪክኃይል | 200,000,000 | | | | 200,000,000 |
| | | | 001 | ቱሉካፒየወርቅልማትኤልትሪክዝርጋ | 200,000,000 | | | | 200,000,000 |

**Federal Government 2011 Supplementary Budget**
**Capital Expenditure**

| Program | Sub.Agency | Sub.Program | Project | Description | Source Of Finance | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Treasury | Revenue | Assistance | Loan | |
| 15/00/000 | | | | **Federal** | 240,000,000 | | | | 240,000,000 |
| | | | | **Economy** | 40,000,000 | | | | 40,000,000 |
| | | | | **Urban Development and** | 40,000,000 | | | | 40,000,000 |
| | | | | **Ethiopian Roads Authority** | 40,000,000 | | | | 40,000,000 |
| 05 | | | | Major Link Road Construction | 40,000,000 | | | | 40,000,000 |
| | 02 | | | Engineering and Operation | 40,000,000 | | | | 40,000,000 |
| | | | 273 | Keli – Tulu Kapi Gold Camp | 40,000,000 | | | | 40,000,000 |
| | | | | **Other** | **200,000,000** | | | | **200,000,000** |
| | | | | **Budget Support** | **200,000,000** | | | | **200,000,000** |
| | | | | **Ethiopian Electric Power** | 200,000,000 | | | | 200,000,000 |
| | | | | Ethiopian Electric Power | 200,000,000 | | | | 200,000,000 |
| | | | 001 | | 200,000,000 | | | | 200,000,000 |