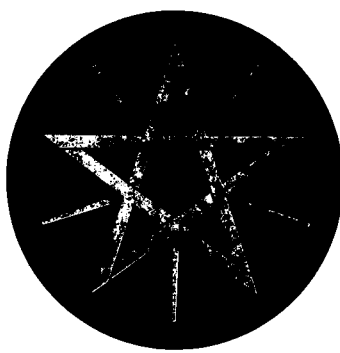




የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ስምንተኛ ዓመት ቁጥር ፴
አዲስ አበባ-ሰኔ ፳፯ ቀን ፲፱፻፺፬

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

8th Year No. 30
ADDIS ABABA-4th July, 2002

ማውጫ

አዋጅ ቁጥር ፪፻፹፪/፲፱፻፺፬ ዓ.ም

የ፲፱፻፺፭ በጀት ዓመት የፌዴራል መንግሥት የበጀት

አዋጅ ገጽ ፩፻፯፻፺፭

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አዋጅ ቁጥር ፪፻፹፪/፲፱፻፺፬ ዓ.ም የፌዴራል መንግሥት የበጀት አዋጅ

ለ፲፱፻፺፭ የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የፌዴሬሽን ምክር ቤት የወሰነውን የፌዴራል መንግሥት ለክልሎች ድጎማ የሚሰጥበት ቀመር መሠረት በማድረግ ለክልሎች የሚሰጠው የድጎማ በጀት መጠን መወሰን ስለሚኖርበት፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭/፩/ እና /፲/ መሠረት የሚከተለው ታውጇል።

ክፍል ፩ ጠቅላላ

አንቀጽ ፩. ይህ አዋጅ “የ፲፱፻፺፭ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፪፻፹፪/፲፱፻፺፬” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪. ከሐምሌ ፩/፲፱፻፺፬ ዓ.ም. ጀምሮ ሰኔ ፴/፲፱፻፺፭ ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፤

PROCLAMATION NO. 282/2002 FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1995 E.C. fiscal year;

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of the Federation;

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART I General

Article 1. This proclamation may be cited as the “1995 Fiscal Year Budget Proclamation No. 282/2002”.

Article 2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1994 E.C. and ending on Sene 30, 1995 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

የገጽ ዋጋ ፳፻፱
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፹፯፻፩
Negarit G.P.O.Box 80,001

ሀ) ለመደበኛ ወጪዎች	ብር	7,303,900,000
ለ) ለካፒታል ወጪዎች	“	3,872,300,000
ሐ) ለክልሎች የሚሰጥ ድጎማ	”	5,928,500,000
መ) ለድረዳዋ መስተዳድር ምክር ቤት	”	
፩. ከፌዴራል መንግሥት ድጎማ	”	114,900,000
የፌዴራል መንግሥት ወጪ ድምር	”	17,219,600,000
፪. ካውንስሉ ከገቢው የሚያወጣው	”	22,000,000
ጠቅላላ ድምር		17,241,600,000

(አሥራ ሰባት ቢሊዮን ሁለት መቶ አርባ አንድ ሚሊዮን ስድስት መቶ ሺህ ብር) ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

አንቀጽ ፫. የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን መሠረት በሚያወጣው መመሪያ ለቋሚ የመንግሥት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ፣ በብድር የሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል።

ክፍል ፪ የበጀት አስተዳደር

አንቀጽ ፬. የፌዴራል መንግሥት አካላት ሥልጣን

- ፩. ጉዳዩ የሚመለከተው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።
- ፪. በፌዴራል መንግሥት ሥር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ላያልፉ ሃፕሪሰንት (ሃምሳ በመቶ) የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ሥልጣን ተሰጥቶታል።
- ፫. የመንግሥት መ/ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙትን ዕርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመ/ቤቱ አርዕስት፣ ፕሮግራም፣ ንዑስ አርዕስት፣ ፕሮጀክት ሥር መዝግቦ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ሪፖርት ማድረግ አለባቸው።
- ፬. የኢትዮጵያ ጉምሩክ ባለሥልጣን በብድር፣ በእርዳታ ወይም ከግምጃ ቤት በተገኘ ገንዘብ ተገዝተው ወይም በዓይነት ተሰጥተው የመንግሥት መሥሪያ ቤቶች ወደ አገር ለሚያስገቧቸው ዕቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝግቦ በመያዝ ወደ አገር ውስጥ እንዲገቡ ያደርጋል። በዚህ ዓይነት የተመዘገበውን የቀረጥ ሂሳብም ለሚመለከተው መሥሪያ ቤት ያስታውቃል።

(A) For Recurrent Expenditure	Birr	7,303,900,000
(B) For Capital Expenditure	”	3,872,300,000
(C) For Subsidy Appropriation To Regions	”	5,928,500,000
(D) For Dire Dawa Administration Council:	”	
1. Federal Government Suibsidy	”	114,900,000
Federal Government total	”	17,219,600,000
2. Councils' Retained Revenue	”	22,000,000
Grand total	”	17,241,600,000

(Seventeen Billion Two Hundred Forty One Million Six Hundred Thousand Birr)

Article 3. The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the directives to be issued by the Ministry of Finance and Economic Development.

PART II BUDGET ADMINISTRATION

Article 4. Powers of the Federal Government Organs

- 1) The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2) The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
- 3) Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, program or project, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year.
- 4) The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, grants and appropriated from the treasury or acquired in kind and allow such goods to enter into the country. The Authority shall notify the assessment, thus recorded to the public body concerned.

፩. በፕሮጀክት አስፈፃሚ የመንግሥት መሥሪያ ቤቶች እና በአማካሪዎች መካከል የተፈረመው ስምምነት አማካሪው ሊከፍለው የሚገባውን የሥራ ግብር እና የአገልግሎት ሽያጭ ታክስ ፕሮጀክት አስፈፃሚው መ/ቤት የሚከፍል መሆኑን የሚያመለክት ከሆነ፤ መ/ቤቱ ይህንኑ ለፌዴራል አገር ውስጥ ገቢ ባለሥልጣን ማስታወቅ አለበት። የፌዴራል አገር ውስጥ ገቢ ባለሥልጣን መ/ቤቶቹ በሚያቀርቡት መረጃ መሠረት ሊከፈል የሚገባውን የሥራ ግብር እና የሽያጭ ታክስ መዝገብ ይይዛል፤ በዚህ ዓይነት የተመዘገበውን ሂሳብም የሚመለከተው የመንግሥት መ/ቤት እንዲያውቀው ያደርጋል።

፪. ከዚህ በላይ በንዑስ አንቀጽ /፩/ እና /፭/ በተደነገገው መሠረት የግብር፣ የታክስ እና የቀረጥ ሂሳብ ማስታወቂያው የደረሰው መሥሪያ ቤት ይህንኑ ሂሳብ በመ/ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝገብ በመያዝ ሊከፈል የሚገባውን የግብር፣ የታክስ እና የቀረጥ ሂሳብ ለይቶ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለበት።

፫. የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በዚህ አንቀጽ ንዑስ አንቀጽ /፪/ እና /፮/ መሠረት የደረሰውን ሪፖርት በማጠቃለል መዝገብ በተጨማሪ በጀትነት ይይዛል። ይህንን ተጨማሪ በጀት የሚያሳይ ሪፖርትም ለመንግሥት ያቀርባል።

፬. የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በኢትዮጵያና ኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሰራዊትን በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘውን ብድርና ዕርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።

፭. የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በንዑስ አንቀጽ /፭/ መሠረት የተቋቋመው ፈንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

አንቀጽ ፭. የበጀት ዝውውር

በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፤ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈፀማል፤

፩. አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈፀሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፤

- 5) If, the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the consultant, have to be born by the public body, the same shall inform the Federal Inland Revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The Authority shall also notify the public body of such record.
- 6) The public body, which received the notification, mentioned under Sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading, sub-heading, program, project and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Development the taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated.
- 7) The Minister of Finance and Economic Development is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Article (3) and (6) of this Article.
- 8) The Minister of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.
- 9) The Minister of Finance and Economic Development shall issue directives outlining conditions under which the fund set-up in accordance with Sub-Article (8) shall be administered.

Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996, budget transfer shall be executed as follows:

- 1) Where a budget is required to Finance pending obligations of a project approved in previous years such budget shall be allocated in the following manner:

ሀ) የተጠየቀው በጀት ክስረት ምክር ቤት የካፒታል በጀት ማዘዝ ሊፈቀድ የሚችል ከሆነ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል።

ለ) የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መ/ቤት ወደ ሌላ አስፈጻሚ መ/ቤት በሚደረግ የበጀት ዝውውር ከሆነ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር በሚያቀርበው ሀሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሊፈቀድ ይችላል።

፪. ከአንድ የመንግሥት መሥሪያ ቤት ወደ ሌላ የመንግሥት መሥሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈፀም የሚችለው በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

(A) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development.

(B) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.

2. Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

ክፍል ፫ የተፈቀደ በጀት		
አንቀጽ ፮	ለፌዴራል መንግሥት	ብር
	ሀ) ለመደበኛ በጀት	7,303,900,000
	ለ) ለካፒታል በጀት	3,872,300,000
	ድምር	11,176,200,000
/አሰራ አንድ ቢሊዮን አንድ መቶ ሰባ ስድስት ሚሊዮን ሁለት መቶ ሺህ ብር/		
አንቀጽ ፯	ለክልሎች ድጎማ	
	ሀ. ከመንግሥት ግምጃ ቤት	4,555,800,000
	ለ. ከውጭ አገር ብድር	758,300,000
	ሐ. ከውጭ አገር ዕርዳታ	729,300,000
	ድምር	6,043,400,000
(ስድስት ቢሊዮን አርባ ሦስት ሚሊዮን አራት መቶ ሺህ ብር)		
	፯.፩ ለትግራይ ክልል	
	ሀ) ከመንግሥት ግምጃ ቤት	377,600,000
	ለ) ከውጭ አገር ብድር	59,900,000
	ሐ) ከውጭ አገር ዕርዳታ	47,600,000
	ድምር	485,100,000
/አራት መቶ ሰማንያ አምስት ሚሊዮን አንድ መቶ ሺህ ብር/		
	፯.፪ ለአፋር ክልል	
	ሀ) ከመንግሥት ግምጃ ቤት	249,000,000
	ለ) ከውጭ አገር ብድር	39,500,000
	ሐ) ከውጭ አገር ዕርዳታ	31,400,000
	ድምር	319,900,000
/ሦስት መቶ አሥራ ዘጠኝ ሚሊዮን ዘጠኝ መቶ ሺህ ብር/		
	፯.፫ ለአማራ ክልል	
	ሀ) ከመንግሥት ግምጃ ቤት	974,900,000
	ለ) ከውጭ አገር ብድር	154,500,000
	ሐ) ከውጭ አገር ዕርዳታ	122,900,000
	ድምር	1,252,300,000
/አንድ ቢሊዮን ሁለት መቶ ሃምሳ ሁለት ሚሊዮን ሶስት መቶ ሺህ ብር/		

PART III BUDGET APPROPRIATION	
For The Federal Government Budget	Birr
Article 6. A) Recurrent Budget	7,303,900,000
B) Capital Budget	3,872,300,000
Total	11,176,200,000
(Eleven Billion One Hundred Seventy-six Million Two Hundred Thousand Birr)	
Article 7. Subsidies to Regions	
A) Domestic Source	4,555,800,000
B) External Loan	758,300,000
C) External Assistance	729,300,000
Total	6,043,400,000
(Six Billion Forty-three Million Four Hundred Thousand Birr)	
7.1 Tigray Region	
A) Domestic Source	377,600,000
B) External Loan	59,900,000
C) External Assistance	47,600,000
Total	485,100,000
(Four Hundred Eighty-five Million One Hundred Thousand Birr)	
7.2 Afar Region	
A) Domestic Source	249,000,000
B) External Loan	39,500,000
C) External Assistance	31,400,000
Total	319,900,000
(Three Hundred Nineteen Million Nine Hundred Thousand Birr)	
7.3 Amhara Region	
A) Domestic Source	974,900,000
B) External Loan	154,500,000
C) External Assistance	122,900,000
Total	1,252,300,000
(One Billion Two Hundred Fifty-two Million Three Hundred Thousand Birr)	

ኧ.፬ ለአሮጌያ ክልል	ብር
ሀ) ከመንግሥት ግምጃ ቤት	1,274,100,000
ለ) ከውጭ አገር ብድር	201,900,000
ሐ) ከውጭ አገር ዕርዳታ	160,500,000
ድምር	1,636,500,000

/አንድ ቢሊዮን ስድስት መቶ ሰላሣ ስድስት ሚሊዮን አምስት መቶ ሺህ ብር/

ኧ.፭ ለሶማሌ ክልል	
ሀ) ከመንግሥት ግምጃ ቤት	370,100,000
ለ) ከውጭ አገር ብድር	58,700,000
ሐ) ከውጭ አገር ዕርዳታ	46,600,000
ድምር	475,400,000

/አራት መቶ ሰባ አምስት ሚሊዮን አራት መቶ ሺህ ብር/

ኧ.፮ ለቤንሻንጉል ጉሙዝ ክልል	
ሀ) ከመንግሥት ግምጃ ቤት	187,700,000
ለ) ከውጭ አገር ብድር	29,700,000
ሐ) ከውጭ አገር ዕርዳታ	23,700,000
ድምር	241,100,000

/ሁለት መቶ አርባ አንድ ሚሊዮን አንድ መቶ ሺህ ብር/

ኧ.፯ ለደቡብ ብሔር ብሔረሰቦችና ሕዝቦች ክልል	
ሀ) ከመንግሥት ግምጃ ቤት	818,600,000
ለ) ከውጭ አገር ብድር	129,700,000
ሐ) ከውጭ አገር ዕርዳታ	103,200,000
ድምር	1,051,500,000

/አንድ ቢሊዮን ሃምሳ አንድ ሚሊዮን አምስት መቶ ሺህ ብር/

ኧ.፰ ለጋምቤላ ሕዝቦች ክልል	
ሀ) ከመንግሥት ግምጃ ቤት	144,100,000
ለ) ከውጭ አገር ብድር	22,800,000
ሐ) ከውጭ አገር ዕርዳታ	18,100,000
ድምር	185,000,000

/አንድ መቶ ሰማንያ አምስት ሚሊዮን ብር/

ኧ.፱ ለሐረሪ ሕዝብ ክልል	
ሀ) ከመንግሥት ግምጃ ቤት	70,300,000
ለ) ከውጭ አገር ብድር	11,100,000
ሐ) ከውጭ አገር ዕርዳታ	8,900,000
ድምር	90,300,000

/ዘጠና ሚሊዮን ሦስት መቶ ሺህ ብር/

ኧ.፲ ለአዲስ አበባ ከተማ መስተዳድር	
ሀ) ከመንግሥት ግምጃ ቤት	
ለ) ከውጭ አገር ብድር	36,300,000
ሐ) ከውጭ አገር ዕርዳታ	155,100,000
ድምር	191,400,000

/አንድ መቶ ዘጠና አንድ ሚሊዮን አራት መቶ ሺህ ብር/

ኧ.፲፩ ለድሬዳዋ አስተዳደር ካውንስል	
ሀ) ከመንግሥት ግምጃ ቤት	89,400,000
ለ) ከውጭ አገር ብድር	14,200,000
ሐ) ከውጭ አገር ዕርዳታ	11,300,000
ድምር	114,900,000

(አንድ መቶ አስራ አራት ሚሊዮን ዘጠኝ መቶ ሺህ ብር)

7.4 Oromiya Region	Birr
A) Domestic Source	1,274,100,000
B) External Loan	201,900,000
C) External Assistance	160,500,000
Total	1,636,500,000

(One Billion Six Hundred Thirty-six Million Five Hundred Thousand Birr)

7.5 Somalie Region	
A) Domestic Source	370,100,000
B) External Loan	58,700,000
C) External Assistance	46,600,000
Total	475,400,000

(Four Hundred Seventy-five Million Four Hundred Thousand Birr)

7.6 Benshangul-Gumuz Region	
A) Domestic Source	187,700,000
B) External Loan	29,700,000
C) External Assistance	23,700,000
Total	241,100,000

(Two Hundred Forty-One Million One Hundred Thousand Birr)

7.7 Southern Nations, Nationalities and Peoples Region	
A) Domestic Source	818,600,000
B) External Loan	129,700,000
C) External Assistance	103,200,000
Total	1,051,500,000

(One Billion Fifty-One Million Five Hundred Thousand Birr)

7.8 Gambella Peoples' Region	
A) Domestic Source	144,100,000
B) External Loan	22,800,000
C) External Assistance	18,100,000
Total	185,000,000

(One Hundred Eighty-five Million Birr)

7.9 Harari People Region	
A) Domestic Source	70,300,000
B) External Loan	11,100,000
C) External Assistance	8,900,000
Total	90,300,000

(Ninety Million Three Hundred Thousand Birr)

7.10 Addis Ababa City Administration	
A) Domestic Source	
B) External Loan	36,300,000
C) External Assistance	155,100,000
Total	191,400,000

(One Hundred Ninety-one Million-Four Hundred Thousand Birr)

7.11 Dire Dawa Administrative Council	
A) Domestic Source	89,400,000
B) External Loan	14,200,000
C) External Assistance	11,300,000
Total	114,900,000

(One Hundred Fourteen Million Nine Hundred Thousand Birr)

፩. የድጎማ በጀት ቁጥጥር

፩.፩ የገንዘብ እና ኢኮኖሚ ልማት ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፡ ይቆጣጠራል።

፩.፪ በዚህ አንቀጽ ንዑስ አንቀጽ (፩) የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ እና ኢኮኖሚ ልማት ሚኒስቴር በየጊዜው ሪፖርት ያቀርባሉ፤ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሰኔ ፳፯ ቀን ፲፱፻፺፬ ዓ.ም

ግርማ ወልደጊዮርጊስ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፕሬዝዳንት

Article 8. Duty to Inspect

8.1 The Ministry of Finance and Economic development shall inspect and audit the subsidy budget granted to regional governments.

8.2 The Regional Finance Bureaus, shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 4th day of July, 2002.

GIRMA W/ፄIORGIS

PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

ብርሃንና ሰላም ማተሚያ ድርጅት ታተመ
BERHANENA SELAM PRINTING ENTERPRISE

FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	7,737,430,000	
Non-Tax Revenue	2,212,500,100	
Capital Revenue	572,200,000	
Domestic Revenue Total		10,522,130,100
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	713,366,400	
Bilateral Assistance	651,733,600	
Counter Part Fund Assistance	481,000,000	
HIPC Relief Assistance	<u>778,900,000</u>	
External Assistance Total		2,625,000,000
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	2,184,815,900	
Bilateral Loan	14,354,000	
Counter Part Fund Loan	<u>1,373,300,000</u>	
External Loan Total		<u>3,572,469,900</u>
Total		<u>16,719,600,000</u>

የፌዴራል መንግሥት

የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

	ብር	ብር
(ሀ) የአገር ውስጥ ገቢ		
ታክስ ገቢ	7,737,430,000	
ታክስ ያልሆኑ ገቢዎች	2,212,500,100	
ካፒታል ገቢ	572,200,000	
የአገር ውስጥ ገቢ ድምር		10,522,130,100
(ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች	713,366,400	
ከመንግሥታት ዕርዳታ	651,733,600	
ካውንተር ፓርት ፈንድ ዕርዳታ	481,000,000	
ሂፒክ ዕዳ ሥረዛ ዕርዳታ	<u>778,900,000</u>	
የውጭ ዕርዳታ ድምር		2,625,000,000
(ሐ) የውጭ አገር ብድር		
ከዓለም አቀፍ ድርጅቶች	2,184,815,900	
ከመንግሥታት ብድር	14,354,000	
ካውንተር ፓርት ፈንድ ብድር	<u>1,373,300,000</u>	
የውጭ ብድር ድምር		<u>3,572,469,900</u>
ጠቅላላ ድምር		<u>16,719,600,000</u>

FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	Birr	Birr
(A) <u>RECURRENT EXPENDITURE</u>		
Administration & General Services	3,806,698,000	
Economic Services	591,626,600	
Social Services	662,367,800	
Other Payments	<u>8,286,607,600</u>	
Recurrent Expenditure Total		13,347,300,000
(B) <u>CAPITAL EXPENDITURE</u>		
General Development	99,719,200	
Economic Development	3,017,396,500	
Social Development	583,934,300	
Other Payments	<u>171,250,000</u>	
Capital Expenditure Total		<u>3,872,300,000</u>
Recurrent & Capital Expenditure Total		<u>17,219,600,000</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	7,737,430,000	
Non-Tax Revenue	2,212,500,100	
Capital Revenue	<u>572,200,000</u>	
Domestic Revenue Total		10,522,130,100
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	713,366,400	
Bilateral Assistance	651,733,600	
Counter Part Fund Assistance	481,000,000	
HIPC Relief Assistance	<u>778,900,000</u>	
External Assistance Total		2,625,000,000
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions	2,184,815,900	
Bilateral Loan	14,354,000	
Counter Part Fund Loan	<u>1,373,300,000</u>	
Loans and Credits Total		3,572,469,900
(D) Domestic Borrowing		<u>500,000,000</u>
Total Revenue, Assistance & Borrowing		<u>17,219,600,000</u>

የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን**፩. ወጪ**

	ብር	ብር
ሀ. መደበኛ ወጪ		
የአስተዳደርና ጠቅላላ አገልግሎት	3,806,698,000	
የኢኮኖሚ አገልግሎት	591,626,600	
የማህበራዊ አገልግሎት	662,367,800	
ሌሎች ክፍያዎች	<u>8,286,607,600</u>	
የመደበኛ ወጪ ድምር		13,347,300,000
ለ. የካፒታል ወጪ		
አስተዳደርና ጠ/አገልግሎት	99,719,200	
የኢኮኖሚ ልማት	3,017,396,500	
የማህበራዊ ልማት	583,934,300	
ሌሎች ክፍያዎች	<u>171,250,000</u>	
የካፒታል ወጪ ድምር		<u>3,872,300,000</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>17,219,600,000</u>

፪. የወጪ አሸፋፊን

ሀ. የአገር ውስጥ ገቢ		
የታክስ ገቢ	7,737,430,000	
ታክስ ያልሆኑ ገቢዎች	2,212,500,100	
ካፒታል ገቢ	<u>572,200,000</u>	
የአገር ውስጥ ገቢ ድምር		10,522,130,100
ለ. የውጭ ዕርዳታ		
የዓለም አቀፍ ድርጅቶች ዕርዳታ	713,366,400	
የመንግሥታት ዕርዳታ	651,733,600	
ካውንተር ፓርት ፈንድ ዕርዳታ	481,000,000	
ሂፒክ ዕዳ ሥረዛ ዕርዳታ	<u>778,900,000</u>	
የውጭ አገር ዕርዳታ ድምር		2,625,000,000
ሐ. የውጭ አገር ብድር		
የዓለም አቀፍ ድርጅቶች ብድር	2,184,815,900	
የመንግሥታት ብድር	14,354,000	
ካውንተር ፓርት ፈንድ ብድር	<u>1,373,300,000</u>	
የውጭ አገር ብድር ድምር		<u>3,572,469,900</u>
መ. የአገር ውስጥ ብድር		<u>500,000,000</u>
የገቢ፣ የዕርዳታና የብድር ድምር		<u>17,219,600,000</u>

FEDERAL GOVERNMENT SUMMARY OF EXPENDITURE				
DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	7,303,900,000	3,872,300,000	6,043,400,000	17,219,600,000
ADM. & GEN. SERVICE	3,806,698,000	99,719,200		3,906,417,200
Organs of State	88,152,200	7,237,000		95,389,200
Justice and Public Order	230,081,700	18,065,000		248,146,700
National Defence	3,000,000,000			3,000,000,000
General Services	488,464,100	74,417,200		562,881,300
ECONOMIC SERVICE	591,626,600	3,017,396,500		3,609,023,100
Agric. and Natural Resources	112,010,400	598,151,700		710,162,100
Water Resources	40,639,300	295,071,600		335,710,900
Industry and Trade	205,930,800	57,487,800		263,418,600
Mining and Energy	32,992,800	108,760,800		141,753,600
Transport and Communication	169,891,400	178,911,000		348,802,400
Construction	30,161,900	1,779,013,600		1,809,175,500
SOCIAL SERVICE	662,367,800	583,934,300		1,246,302,100
Education and Training	500,800,200	537,645,900		1,038,446,100
Culture and Sport	28,320,700	11,486,700		39,807,400
Health	79,351,800	31,766,700		111,118,500
Labour and Social Affairs	27,502,200	435,000		27,937,200
Prevention and Rehabilitation	26,392,900	2,600,000		28,992,900
OTHER PAYMENTS	2,243,207,600	171,250,000	6,043,400,000	8,457,857,600
Transfer	11,007,600	171,250,000		182,257,600
Regional Subsidy			6,043,400,000	6,043,400,000
Public Debts	1,937,000,000			1,937,000,000
Provisions	270,200,000			270,200,000
Others	25,000,000			25,000,000

የሂሳብ መደብ	የገቢ ዓይነት	BR
፩፻፱፻፶፭	ቱሪስት ማስተናገድ	4,660,000
፩፻፱፻፶፮	ዕቃ ማከራየት	9,090,000
፩፻፱፻፶፯	ማስታወቂያ	11,470,000
፩፻፱፻፶፰	የተባይ መከላከል	104,000
፩፻፱፻፶፱	የፋይናንስ አገልግሎቶች	101,430,000
፩፻፱፻፷፬	ሌሎች አገልግሎቶች	6,790,000
፩፻፱፻፷፭	የቴምብር ሽያጭና ቀረጥ	53,470,000
፩፻፱፻፷፩	የቴምብር ሽያጭ	5,210,000
፩፻፱፻፷፪	የቴምብር ቀረጥ	48,260,000
፩፻፱፻፷	የውጭ ንግድ ቀረጥና ታክስ	3,861,940,000
፩፻፱፻፷፩-፩፻፱፻፷፭	የጉምሩክ ቀረጥ	1,737,950,000
፩፻፱፻፷፩	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	359,130,000
፩፻፱፻፷፪	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	106,580,000
፩፻፱፻፷፫	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	118,940,000
፩፻፱፻፷፬	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	123,180,000
፩፻፱፻፷፭	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	29,530,000
፩፻፱፻፷፮	ፊልሞች፣ የፊልም መቅረጫና የመብረቃ መሣሪያዎች	16,520,000
፩፻፱፻፷፯	የጽህፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	55,690,000
፩፻፱፻፷፰	የግል መገልገያ ዕቃዎች	14,910,000
፩፻፱፻፷፱	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	150,830,000
፩፻፱፻፷፲፩	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	359,140,000
፩፻፱፻፷፪	ትምባሆና የትምባሆ ውጤቶች	13,140,000
፩፻፱፻፷፫	አልኮልና የአልኮል መጠጦች	6,050,000
፩፻፱፻፷፬	እንጨትና የእንጨት ውጤቶች	10,120,000
፩፻፱፻፷፭	ምግብ	138,860,000
፩፻፱፻፷፮	ሌሎች ዕቃዎች	235,330,000
፩፻፱፻፷፩-፩፻፱፻፷፭	ከዕቃዎች ኢኮኖሚ ታክስ	406,110,000
፩፻፱፻፷፩	ነዳጅ	114,470,000
፩፻፱፻፷፪	አውቶሞቢሎች	135,100,000
፩፻፱፻፷፫	ጨርቃ ጨርቅ	59,270,000
፩፻፱፻፷፬	ትምባሆና የትምባሆ ውጤቶች	23,970,000
፩፻፱፻፷፭	አልኮልና የአልኮል መጠጦች	9,670,000
፩፻፱፻፷፮	ሌሎች ዕቃዎች	63,630,000
፩፻፱፻፷፩-፩፻፱፻፷፭	ከዕቃዎች ሽያጭ ታክስ	1,683,920,000
፩፻፱፻፷፩	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	313,320,000
፩፻፱፻፷፪	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	29,530,000
፩፻፱፻፷፫	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	171,060,000
፩፻፱፻፷፬	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	177,980,000
፩፻፱፻፷፭	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	117,080,000
፩፻፱፻፷፮	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	24,980,000
፩፻፱፻፷፯	ፊልሞች፣ የፊልም መቅረጫና የመብረቃ መሣሪያዎች	19,400,000
፩፻፱፻፷፰	የጽህፈት፣ የሂሳብ መሣሪያና መገልገያ	61,980,000
፩፻፱፻፷፱	የግል መገልገያ ዕቃዎች	12,370,000
፩፻፱፻፷፲፩	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	201,050,000
፩፻፱፻፷፪	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	245,150,000
፩፻፱፻፷፫	ትምባሆና የትምባሆ ውጤቶች	16,660,000
፩፻፱፻፷፬	አልኮልና የአልኮል መጠጦች	6,970,000
፩፻፱፻፷፭	እንጨትና የእንጨት ውጤቶች	15,800,000
፩፻፱፻፷፮	ምግብ	136,190,000
፩፻፱፻፷፯	ሌሎች ዕቃዎች	134,400,000

CODE	DESCRIPTION	BIRR
1380	EXPORT DUTIES	33,960,000
1381	Coffee	33,960,000
1400-1499	NON TAX REVENUES	2,212,500,100
1410-20	ADMINISTRATIVE FEES AND CHARGES	215,706,500
1411	Passports & Visas	74,600,000
1412	Registration of Foreigners	100,000
1413	Work Permits	6,881,200
1414	Court Fines	2,200,000
1415	Court Fees	8,000,000
1416	Forfeits	76,400,000
1417	Business and Professionals Registration & License Fees	6,240,300
1418	Warehouse Fees	20,000,000
1419	Television License Fees	4,500,000
1421	Coffee Inspection & Other Fees	6,000,000
1422	Standards Charges	9,585,000
1429	Other Fees and Charges	1,200,000
1430-50	SALES OF PUBLIC GOODS & SERVICES	311,987,400
1431	Sales of Gov't Newspapers, Magazines & Publications	3,500,000
1432	Media	366,000
1433	Advertising Revenue	61,156,100
1435	Health Services	700,000
1436	Sales of Medicines & Medical Supplies	1,700,000
1437	Medical Examinations & Treatments	5,200,000
1438	Handicrafts	887,500
1439	Printed Forms	2,000,000
1441	Prisons Administration Revenue	2,868,300
1442	Research and Development Services	3,200,000
1443	Vocational and Educational Institutions	38,024,000
1444	Entertainment	1,600,000
1445	Engineering Industry	7,224,900
1446	Cultural Services	1,200,000
1447	Meteorological Services	791,500
1448	Mapping Services	3,000,000
1449	Civil Aviation Services	119,000,000
1451	Road Transport Services	15,000,000
1452	Science & Technology Services	400,000
1453	National Examination Services	29,764,600
1455	Agricultural Products	8,231,400
1456	Forest Products	5,673,100
1459	Other Goods and Service	500,000
1460-70	GOVERNMENT INVESTMENT INCOME	1,187,740,000
1461	Residual Surplus	427,200,000
1462	Dividend Income From Government Assets	500,000,000
1463	National Lottery Surplus	13,500,000
1464	Interest on Loan to Government Agencies	95,000,000
1465	Interest on Loan to Government Employees	40,000
1466	Interest on Government Bank Accounts	150,000,000
1467	Capital Charges	2,000,000

የሂሳብ መደብ	የገቢ ዓይነት	BR
፩፻፲፫፻፱	ኢክስፖርት ታክስ	33,960,000
፩፻፲፫፻፳፩	ቡና	33,960,000
፩፻፲፫፻፳፱	ታክስ ያልሆኑ ገቢዎች	2,212,500,100
፩፻፲፫፻፳፱	ከፈቃድና ከሌሎች ክፍያዎች	215,706,500
፩፻፲፫፻፳፱	ፓስፖርትና ቪዛ	74,600,000
፩፻፲፫፻፳፱	የውጭ አገር ዜጎች ምዝገባ	100,000
፩፻፲፫፻፳፱	የሥራ ፈቃድ	6,881,200
፩፻፲፫፻፳፱	የፍርድ ቤት መቀጫ	2,200,000
፩፻፲፫፻፳፱	ዳኝነት	8,000,000
፩፻፲፫፻፳፱	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	76,400,000
፩፻፲፫፻፳፱	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	6,240,300
፩፻፲፫፻፳፱	የመጋዘን ኪራይ	20,000,000
፩፻፲፫፻፳፱	የቴሌቪዥን አገልግሎት ክፍያ	4,500,000
፩፻፲፫፻፳፱	የቡና ምርመራና ሌሎች ክፍያዎች	6,000,000
፩፻፲፫፻፳፱	የደረጃዎች ምደባ ክፍያ	9,585,000
፩፻፲፫፻፳፱	ሌሎች ክፍያዎች	1,200,000
፩፻፲፫፻፳፱	የዕቃና የአገልግሎት ሽያጭ	311,987,400
፩፻፲፫፻፳፱	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	3,500,000
፩፻፲፫፻፳፱	የሕዝብ መገናኛ ዘዴዎች	366,000
፩፻፲፫፻፳፱	የማስታወቂያ	61,156,100
፩፻፲፫፻፳፱	የጤና አገልግሎት	700,000
፩፻፲፫፻፳፱	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,700,000
፩፻፲፫፻፳፱	የጤና ምርመራና ሕክምና	5,200,000
፩፻፲፫፻፳፱	የዕደ ጥበብ ውጤቶች ሽያጭ	887,500
፩፻፲፫፻፳፱	የታተሙ ቅጾች	2,000,000
፩፻፲፫፻፳፱	የወህኒ ቤቶች አስተዳደር	2,868,300
፩፻፲፫፻፳፱	የምርምር እና ልማት	3,200,000
፩፻፲፫፻፳፱	የሙያና የትምህርት ተቋሞች	38,024,000
፩፻፲፫፻፳፱	መዝናኛ	1,600,000
፩፻፲፫፻፳፱	የኢንጂነሪንግ ኢንዱስትሪዎች	7,224,900
፩፻፲፫፻፳፱	የባህል አገልግሎት	1,200,000
፩፻፲፫፻፳፱	የሜትሪዎሎጂ አገልግሎት	791,500
፩፻፲፫፻፳፱	የካርታ ሥራ አገልግሎት	3,000,000
፩፻፲፫፻፳፱	የቢቪል አቪየሽን አገልግሎት	119,000,000
፩፻፲፫፻፳፱	የመንገድ ትራንስፖርት አገልግሎት	15,000,000
፩፻፲፫፻፳፱	የሳይንስና ቴክኖሎጂ አገልግሎት	400,000
፩፻፲፫፻፳፱	የብሔራዊ ፈተናዎች አገልግሎት	29,764,600
፩፻፲፫፻፳፱	የግብርና ውጤቶች ሽያጭ	8,231,400
፩፻፲፫፻፳፱	የደን ውጤቶች ሽያጭ	5,673,100
፩፻፲፫፻፳፱	ሌሎች ዕቃዎችና አገልግሎቶች	500,000
፩፻፲፫፻፳፱	የመንግሥት ኢንቨስትመንት ገቢ	1,187,740,000
፩፻፲፫፻፳፱	የዘቀጠ ትርፍ	427,200,000
፩፻፲፫፻፳፱	የመንግሥት የአክሲዮን ትርፍ ድርሻ	500,000,000
፩፻፲፫፻፳፱	የብሔራዊ ሉተሪ ትርፍ	13,500,000
፩፻፲፫፻፳፱	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	95,000,000
፩፻፲፫፻፳፱	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	40,000
፩፻፲፫፻፳፱	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	150,000,000
፩፻፲፫፻፳፱	የካፒታል ክፍያ	2,000,000

CODE	DESCRIPTION	BIRR
1480	MISCELLANEOUS REVENUE	497,066,200
1481	Proceeds from Sugar Auction Sales	100,000,000
1482	Pre-shipment Inspection Fee	93,400,000
1485	Others Miscellaneous Revenue	303,666,200
1500-1599	CAPITAL REVENUE	572,200,000
1501	Sales of Moveable and Immovable Properties	38,800,000
1504	Privatization Proceeds	350,000,000
1505	Collection of Principal from On-lending	183,400,000
2000	EXTERNAL ASSISTANCE	2,625,000,000
2000-2040	MULTILATERAL INSTITUTIONS	713,366,400
2002	African Development Fund	27,487,400
2005	Christian Blindness Mission	559,000
2008	European Union	228,624,900
2009	Food and Agricultural Organization	7,146,300
2010	Global Environment Facility	1,497,800
2011	International Atomic Energy Agency	8,578,000
2014	International Development Association	2,300,000
2025	United Nations Children's Fund	203,634,900
2026	United Nations Conservation and Development Fund	23,299,600
2027	United Nations Development Program	88,419,400
2029	United Nations Fund for Population Activity	50,472,300
2030	United Nations Industrial Development Organization	240,500
2033	World Food Program	55,188,300
2034	World Health Organization	14,788,000
2036	Germany Leprosy Relief Association	730,000
2037	United Nations Economic Commission for Africa	400,000
2050-2080	BILATERAL GRANT	651,733,600
2053	Austria	9,456,900
2057	Canada	2,279,000
2058	China, People's Republic	579,900
2061	Finland (DIDC)	403,300
2062	France (Government and CFD)	92,906,600
2063	Germany, Federal Republic (GTZ)	9,474,600
2064	Germany, Federal Republic (KFW)	92,394,500
2067	Ireland	76,592,200
2069	Italy	214,490,800
2070	Japan (JICA)	94,707,000
2078	Sweden (SIDA)	17,293,000
2081	The Netherlands (SNV)	19,402,600
2082	The Netherlands Government (KNCB)	5,853,100
2084	United States (USAID)	15,900,100
2090	COUNTER PART FUND GRANT	481,000,000
2091	EU Grant	343,400,000
2092	Bilateral Grant	137,600,000

የሂሳብ መደብ	የገቢ ዓይነት	BR
፩፻፴፻፹	መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች	497,066,200
፩፻፴፻፹፩	በጨረታ ከሚሸጥ ስኬር	100,000,000
፩፻፴፻፹፪	የቅድመ ጭነት ምርመራ አገልግሎት	93,400,000
፩፻፴፻፹፭	ልዩ ልዩ ገቢዎች	303,666,200
፩፻፳፻-፩፻፳፻፺፱	የካፒታል ገቢ	572,200,000
፩፻፳፻፩	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	38,800,000
፩፻፳፻፪	የኘራይቪታይዜሽን ገቢ	350,000,000
፩፻፳፻፫	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	183,400,000
፪፻፶	የውጭ አገር ዕርዳታ	2,625,000,000
፪፻፶-፪፻፶፱	ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	713,366,400
፪፻፶፪	የአፍሪካ ልማት ፈንድ	27,487,400
፪፻፶፭	ክርስቲያን የዓይነሥውርነት ተልኮ	559,000
፪፻፶፰	የአውሮፓ ሕብረት	228,624,900
፪፻፶፱	የምግብና የግብርና ድርጅት	7,146,300
፪፻፶፲	ዓለም አቀፍ የአካባቢ ተቋም	1,497,800
፪፻፶፲፩	ዓለም አቀፍ አውቶሚክ ኃይል ኢጀንሲ	8,578,000
፪፻፶፲፬	ዓለም አቀፍ ልማት ማህበር	2,300,000
፪፻፶፳፭	የተባበሩት መንግሥታት የሕፃናት ፈንድ	203,634,900
፪፻፶፳፮	የተባበሩት መንግሥታት የአካባቢ ጥበቃና ልማት ፈንድ	23,299,600
፪፻፶፳፯	የተባበሩት መንግሥታት ልማት ንግግራም	88,419,400
፪፻፶፳፱	የተባበሩት መንግሥታት የህዝብ ጉዳይ ፈንድ	50,472,300
፪፻፶፴	የተባበሩት መንግሥታት የኢንዱስትሪ ልማት ድርጅት	240,500
፪፻፶፴፫	የዓለም ምግብ ንግግራም	55,188,300
፪፻፶፴፬	የዓለም ጤና ድርጅት	14,788,000
፪፻፶፴፮	ጀርመን ሊኘሮሲ ሪሊፍ አሶሲየሽን /ጂ.ኤል.አር.ኤ./	730,000
፪፻፶፴፯	በተ. መ. ድ. የአፍሪካ ኢኮኖሚክ ኮሚሽን /ኢ. ሲ. ኤ./	400,000
፪፻፶፱-፪፻፶፹	የመንግሥታት ዕርዳታ	651,733,600
፪፻፶፱፫	አስትሪያ	9,456,900
፪፻፶፱፮	ካናዳ	2,279,000
፪፻፶፱፰	ቻይና	579,900
፪፻፶፳፩	የፈንገንድ ዓለም አቀፍ የልማት ትብብር ዲፓርትመንት	403,300
፪፻፶፳፪	የፈረንሳይ ልማት ትብብር	92,906,600
፪፻፶፳፫	የጀርመን የቴክኒክ ትብብር /ጂ.ቲ.ዜ.ድ/	9,474,600
፪፻፶፳፬	የጀርመን የፋይናንስ ትብብር /ኬኤፍደብሊው/	92,394,500
፪፻፶፳፭	አየርላንድ	76,592,200
፪፻፶፳፱	ጣልያን	214,490,800
፪፻፶፳፻	ጃፓን	94,707,000
፪፻፶፳፻፰	የሲውዲን ዓለም አቀፍ የልማት ትብብር ድርጅት	17,293,000
፪፻፶፳፻፩	የኔዘርላንድስ የልማት ድርጅት /ኤስኤንቪ/	19,402,600
፪፻፶፳፻፪	የኔዘርላንድስ መንግሥት	5,853,100
፪፻፶፳፻፬	የአሜሪካ ዓለም አቀፍ የልማት ድርጅት /ዩኤስኤአይድ/	15,900,100
፪፻፶፯	የካውንተር ፓርት ፈንድ ዕርዳታ	481,000,000
፪፻፶፯፩	የአውሮፓ ህብረት ዕርዳታ	343,400,000
፪፻፶፯፪	የመንግሥታት ዕርዳታ	137,600,000

CODE	DESCRIPTION	BIRR
	HIPC Debt Relief Assistance	778,900,000
2001	African Development Bank	262,800,000
2018	International Monetary Fund /IMF/	45,200,000
2032	World Bank	232,300,000
	Bilateral Donors	238,600,000
3000	EXTERNAL LOAN	3,572,469,900
3000-40	MULTILATERAL INSTITUTIONS	2,184,815,900
3001	African Development Bank	104,391,300
3002	African Development Fund	31,062,000
3003	Arab Bank for Economic Development	19,766,400
3007	European Investment Bank	36,882,000
3014	International Development Association	1,817,345,300
3016	International Fund for Agricultural Development	128,997,000
3021	Nordic Development Fund	21,013,100
3022	Organization of Petroleum Exporting Countries	25,358,800
3050-80	BILATERAL LOAN	14,354,000
3071	Kuwait Fund (KFEAD)	14,354,000
3090	COUNTER PART FUND LOAN	1,373,300,000
3091	Fertilizer Loan (IDA & ADB)	129,900,000
3092	Balance of Payment Support (IDA & ADB)	1,243,400,000

የሂሳብ መደብ	የገቢ ዓይነት	BR
	ሂፒክ ዕዳ ሥረዛ ዕርዳታ	778,900,000
ጀቅ፩	የአፍሪካ ልማት ባንክ	262,800,000
ጀቅ፲፰	ዓለም አቀፍ የገንዘብ ድርጅት	45,200,000
ጀቅ፴፪	ዓለም ባንክ	232,300,000
	ለጋሽ መንግሥታት	238,600,000
ፎቅ	የውጭ አገር ብድር	3,572,469,900
ፎቅ-ፎቅ፵	ከዓለም ዓቀፍ ድርጅቶች ብድር	2,184,815,900
ፎቅ፩	የአፍሪካ ልማት ባንክ	104,391,300
ፎቅ፪	የአፍሪካ ልማት ፈንድ	31,062,000
ፎቅ፫	የአረብ የኢኮኖሚ ልማት ባንክ	19,766,400
ፎቅ፭	የአውሮፓ ኢንቬስትመንት ባንክ	36,882,000
ፎቅ፲፬	የዓለም አቀፍ ልማት ማህበር	1,817,345,300
ፎቅ፲፮	የዓለም አቀፍ የግብርና ልማት ፈንድ	128,997,000
ፎቅ፳፩	የኖርዲክ ልማት ፈንድ	21,013,100
ፎቅ፳፪	የነዳጅ ላኪ አገሮች ድርጅት	25,358,800
ፎቅ፶-ፎቅ፶፱	የመንግሥታት ብድር	14,354,000
ፎቅ፸፩	ኩዌት ፈንድ /ኪሌፍኢኤዲ/	14,354,000
ፎቅ፯	የካውንተር ፓርት ፈንድ ብድር	1,373,300,000
ፎቅ፺፩	የማዳበሪያ ብድር /አይዲኤ እና ኤዲቢ/	129,900,000
ፎቅ፺፪	የውጭ ክፍያ ሚዛን ድጋፍ /አይዲኤ እና ኤዲቢ/	1,243,400,000

FEDERAL GOVERNMENT

Expenditure Schedule

A. RECURRENT BUDGET

SERVICES SECTOR HEAD SUB-HEAD	BIRR
15 FEDERAL GOVERNMENT	13,347,300,000
100 ADMINISTRATION AND GENERAL SERVICE	3,806,698,000
110 ORGANS OF THE GOVERNMENT	88,152,200
111 THE HOUSE OF PEOPLES' REPRESENTATIVES	34,563,200
01 Administration and General Services	34,563,200
112 OFFICE OF THE COUNCIL OF MINISTERS	10,436,000
01 Administration and General Services	8,184,800
03 Civil Service Reform Program Coordination Office	2,251,200
113 FEDERAL AUDITOR GENERAL	9,065,400
01 Administration and General Services	9,065,400
114 THE FEDERATION COUNCIL	6,294,900
01 Administration & General Services	6,294,900
115 OFFICE OF THE PRESIDENT	1,792,500
01 Administration & General Services	1,792,500
116 PALACE ADMINISTRATION	13,386,000
01 Administration & General Services	11,894,300
02 Grand Palace	1,491,700
117 THE NATIONAL ELECTORAL BOARD OF ETHIOPIA	3,113,800
01 Administration & General Services	3,113,800
118 MINISTRY OF FEDERAL AFFAIRS	9,500,400
01 Administration & General Services	7,742,500
02 Urban Development Supervision & Follow-up Department	1,027,100
03 Urban Housing & Land Development Department	130,500
04 Pastoralists Development Department	258,500
05 Rural Development Department	179,700
06 Democratization Affairs Department	162,100
120-130 JUSTICE AND SECURITY	230,081,700
121 MINISTRY OF JUSTICE	12,716,300
01 Criminal and Civil Affairs Department	8,669,400
02 Legal Department	1,753,300
03 Administration & General Services	2,293,600
122 FEDERAL SUPREME COURT	17,447,200
01 Administration and General Services	6,040,800
02 Federal High Court	4,969,000
03 Federal First Instance Court	6,437,400
123 OFFICE OF THE SPECIAL PUBLIC PROSECUTOR	3,347,300
01 Administration and General Services	3,347,300
124 FEDERAL TAX APPEAL TRIBUNAL	673,400
01 Administration and General Services	673,400
125 JUSTICE & LEGAL SYSTEM RESEARCH INSTITUTE	2,258,900
01 Administration and General Services	2,258,900

ገጽ ፩ ሸ፱፻፲፯ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፴ ሰኔ ፳፯ ቀን ፲፱፻፺፬ ዓ.ም.

የፌዴራል መንግሥት
የወጪ ዝርዝር

ሀ.	መደበኛ በጀት	ብር
	አገልግሎት፤ ዘርፍ፤ አርዕስት፤ ን/አርዕስት	
፲፩	የፌዴራል መንግሥት	13,347,300,000
፩፻	አስተዳደርና ጠቅላላ አገልግሎት	3,806,698,000
፩፻፲	የመንግሥት ልዩ ልዩ ክፍሎች	88,152,200
፩፻፲፩	የህዝብ ተወካዮች ምክር ቤት	34,563,200
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	34,563,200
፩፻፲፪	የጠቅላይ ሚኒስትር ጽ/ቤት	10,436,000
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	8,184,800
ዘር፫	የሲቪል ሰርቪስ ማሻሻያ ፕሮግራም ማስተባበሪያ ጽ/ቤት	2,251,200
፩፻፲፫	የፌዴራል ዋናው አዲተር መ/ቤት	9,065,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	9,065,400
፩፻፲፬	የፌዴሬሽን ምክር ቤት	6,294,900
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,294,900
፩፻፲፭	የኘፌዚዳንት ጽ/ቤት	1,792,500
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,792,500
፩፻፲፮	የቤተ መንግሥት አስተዳደር	13,386,000
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	11,894,300
ዘር፫	የታላቁ ቤተ መንግሥት	1,491,700
፩፻፲፯	የኢትዮጵያ ብሔራዊ ምርጫ ቦርድ ጽ/ቤት	3,113,800
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,113,800
፩፻፲፰	የፌዴራል ጉዳዮች ሚኒስቴር	9,500,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	7,742,500
ዘር፫	የከተማ ልማት ቁጥጥርና ክትትል መምሪያ	1,027,100
ዘር፫	የከተማ ቤተሾችና የቦታ ልማት መምሪያ	130,500
ዘር፱	የአርብቶ አደር ልማት መምሪያ	258,500
ዘር፳	የገጠር ልማት መምሪያ	179,700
ዘር፻	የዲሞክራቲያዊነት ጉዳዮች መምሪያ	162,100
፩፻፳-፩፻፴	ፍትህ እና የሕዝብ ደህንነት	230,081,700
፩፻፳፩	የፍትህ ሚኒስቴር	12,716,300
ዘር፩	የወንጀለኛና የፍትሕ ብሔር ጉዳዮች መምሪያ	8,669,400
ዘር፫	የሕግ መምሪያ	1,753,300
ዘር፫	አስተዳደርና ጠቅላላ አገልግሎት	2,293,600
፩፻፳፪	የፌዴራል ጠቅላይ ፍ/ቤት	17,447,200
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,040,800
ዘር፫	የፌዴራል ከፍተኛ ፍ/ቤት	4,969,000
ዘር፫	የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት	6,437,400
፩፻፳፫	የፌዴራል ልዩ አቃቤ ህግ ጽ/ቤት	3,347,300
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,347,300
፩፻፳፬	የፌዴራል ግብር ይግባኝ ሰሚ ጉባኤ	673,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	673,400
፩፻፳፭	የፍትህና የህግ ሥርዓት ምርምር ኢኒስቲትዩት	2,258,900
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,258,900

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
126	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTHORITY	50,236,500
01	Administration and General Services	7,169,900
02	Immigration & Nationality Affairs Main Department	8,681,500
03	Internal Security Main Department	12,909,500
04	External Affairs Main Department	7,404,000
05	Technical Services Main Department	2,132,900
06	Recruitment & Training Main Department	2,648,900
07	Technical Information Main Department	4,818,800
08	Security Main Department	4,471,000
127	FEDERAL POLICE COMMISSION	84,072,800
01	Administration and General Services	82,529,100
02	Crime Investigation Division	1,543,700
128	FEDERAL ANTI-CORRUPTION COMMISSION	10,654,600
01	Administration and General Services	10,654,600
129	FEDERAL PRISONS ADMINISTRATION	38,335,600
01	Rehabilitation and Development Department	10,853,700
02	Guiding Police Department	17,825,100
03	Administration & General Services	9,656,800
131	ETHIOPIAN MINE ACTION OFFICE	10,339,100
01	Administration and General Services	10,339,100
140	DEFENCE	3,000,000,000
141	MINISTRY OF NATIONAL DEFENCE	3,000,000,000
01	Administration and General Services	507,184,200
02	Office of the Minister	6,389,200
03	Defence Procurement	1,202,462,800
04	Ethiopian Air Force	32,433,600
05	Ground Force	1,122,435,100
06	Defence University	28,360,800
07	Project 40720	14,269,000
08	Dejen Defence Project Coordination Office	86,465,300
150-170	GENERAL SERVICES	488,464,100
151	MINISTRY OF FOREIGN AFFAIRS	231,375,800
01	Administration and General Services	33,360,700
02	Missions Abroad	198,015,100
152	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	37,573,400
01	Administration and General Services	23,485,600
02	Women's Affairs Department	85,600
03	Economic Policy & Planning Department	669,500
04	Fiscal Policy Department	640,400
05	National Economy Accounts Department	110,700
06	Regional Affairs Department	275,800
07	Development Projects Appraisal Department	416,500
08	Center for Information System Management	1,587,000
09	Bilateral Cooperation Department	678,900
10	Multilateral Cooperation Department	676,600
11	Credit & Investment Department	788,200
12	Compensation & Negotiation Department	414,600
13	Budget Coordination & Monitoring Department	248,000
14	Administration & General Service Budget Department	1,011,100
15	Agriculture, Industry & Trade Budget Department	638,500
16	Infrastructure Department	548,800
17	Human Resource Development & Social Affairs Department	345,100

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፩፻፳፮	የደህንነት፣ የኢምፖርትና የስደተኞች ጉዳይ ባለስልጣን	50,236,500
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	7,169,900
ዘር፪	የኢምፖርትና ዜግነት ጉዳይ ዋና መምሪያ	8,681,500
ዘር፫	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	12,909,500
ዘር፬	የውጭ መረጃ ዋና መምሪያ	7,404,000
ዘር፭	የቴክኒካዊ ድጋፍ ዋና መምሪያ	2,132,900
ዘር፮	የምልመላና ስልጠና ዋና መምሪያ	2,648,900
ዘር፯	የቴክኒካዊ መረጃ ዋና መምሪያ	4,818,800
ዘር፰	የጥበቃ ዋና መምሪያ	4,471,000
፩፻፳፯	የፈጠራ ፖሊስ ኮሚሽን	84,072,800
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	82,529,100
ዘር፪	ወንጀል ምርመራ ዋና ክፍል	1,543,700
፩፻፳፰	የፈጠራ ሥነ ምግባርና ፀረ ሙስና ኮሚሽን	10,654,600
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	10,654,600
፩፻፳፱	የፈጠራ ማረሚያ ቤቶች አስተዳደር	38,335,600
ዘር፩	የመቋቋሚያና የልማት መምሪያ	10,853,700
ዘር፪	የጥበቃ ፖሊስ መምሪያ	17,825,100
ዘር፫	አስተዳደርና ጠቅላላ አገልግሎት	9,656,800
፩፻፴፩	የኢትዮጵያ ፌዴራል አምካች ጽ/ቤት	10,339,100
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	10,339,100
፩፻፵	መከላከያ	3,000,000,000
፩፻፵፩	የአገር መከላከያ ሚኒስቴር	3,000,000,000
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	507,184,200
ዘር፪	የሚኒስትር ጽ/ቤት	6,389,200
ዘር፫	የመከላከያ ግዥ	1,202,462,800
ዘር፬	የአየር ኃይል ጠቅላይ መምሪያ	32,433,600
ዘር፭	የምድር ኃይል ጠቅላይ መምሪያ	1,122,435,100
ዘር፮	መከላከያ ዩኒቨርሲቲ	28,360,800
ዘር፯	ፐሮጀክት 40720	14,269,000
ዘር፰	ደጀን መከላከያ ንግድ ግንባታና ጽ/ቤት	86,465,300
፩፻፶፩	ጠቅላላ አገልግሎት	488,464,100
፩፻፶፪	የውጭ ጉዳይ ሚኒስቴር	231,375,800
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	33,360,700
ዘር፪	የውጭ መልዕክተኞች	198,015,100
፩፻፶፫	የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	37,573,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	23,485,600
ዘር፪	የኢኮኖሚ ጉዳይ መምሪያ	85,600
ዘር፫	የኢኮኖሚ ፖሊሲና ንፋን መምሪያ	669,500
ዘር፬	የፌሲካል ፖሊሲ መምሪያ	640,400
ዘር፭	የብሔራዊ ኢኮኖሚ አካውንት መምሪያ	110,700
ዘር፮	የክልል ጉዳይ መምሪያ	275,800
ዘር፯	የልማት ፐሮጀክቶች ግምገማ መምሪያ	416,500
ዘር፰	የመረጃ ስርዓት አስተዳደር ግዕዝ	1,587,000
ዘር፱	የመንግስታት ትብብር መምሪያ	678,900
፲	የባለብዙ ወገን ትብብር መምሪያ	676,600
፲፩	ብድር መምሪያ	788,200
፲፪	ካሣ ጥናትና ድርድር መምሪያ	414,600
፲፫	የበጀት ግብዓታትና ክትትል መምሪያ	248,000
፲፬	የአስተዳደርና ሠ/አገልግሎት በጀት መምሪያ	1,011,100
፲፭	የግብርና፣ የኢንዱስትሪና የንግድ በጀት መምሪያ	638,500
፲፮	የኢንፍራስትራክቸር በጀት መምሪያ	548,800
፲፯	የሰው ሀይል ልማትና ግብራዊ ጉዳይ በጀት መምሪያ	345,100

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
18	Procurement & Property Management Department	373,300
19	Treasury Department	1,158,100
20	Central Accounts Department	643,700
21	Inspection Department	2,777,400
153	MINISTRY OF INFORMATION	7,716,200
01	Administration and General Services	2,080,700
02	Research, Documentation & Press Department	111,800
03	Information & Public Relations Department	570,000
04	Press & Audiovisual Department	2,423,000
05	Mass-media Training Institute	2,530,700
154	CENTRAL STATISTICS AUTHORITY	14,652,400
01	Administration and General Services	14,652,400
155	FEDERAL CIVIL SERVICE COMMISSION	5,261,900
01	Administration and General Services	5,261,900
156	MINISTRY OF REVENUES	107,532,900
01	Administration and General Services	107,532,900
157	FEDERAL INLAND REVENUE AUTHORITY	9,159,200
01	Administration and General Services	9,159,200
158	ETHIOPIAN CUSTOM'S AUTHORITY	48,837,300
01	Administration and General Services	48,837,300
159	BROADCASTING AGENCY	3,111,900
01	Administration and General Services	3,111,900
161	SCIENCE AND TECHNOLOGY COMMISSION	8,438,700
01	Administration and General Services	3,453,700
02	National Scientific Equipments Center	2,359,900
03	National Computer and Information Center	2,625,100
162	ETHIOPIAN MAPPING AUTHORITY	7,993,400
01	Administration and General Services	3,963,100
02	Office of the Technical Director	4,030,300
163	OFFICE OF POPULATION AND HOUSES CENSUS COMMISSION	2,375,700
01	Administration and General Services	2,375,700
168	BOARD OF TRUSTEE FOR PRIVATIZED PUBLIC ENTERPRISES	3,901,900
01	Administration and General Services	3,901,900
171	ETHIOPIAN DEVELOPMENT RESEARCH INSTITUTE	533,400
01	Administration and General Services	533,400
200	ECONOMIC SERVICES	591,626,600
210	AGRICULTURE AND NATURAL RESOURCES	112,010,400
211	MINISTRY OF AGRICULTURE	47,583,800
01	Forestry, Wildlife & Water Shed Management Department	3,561,200
02	Wildlife Conservation & Development Organization	4,127,300
03	Animals & Fisheries Resources Development Department	4,501,200
04	National Insemination Center	3,505,500
05	Agriculture Extension Department	2,630,200
06	Crop Development & Conservation Department	4,578,700
07	Yekatit 25 Cooperatives College	2,948,700
08	Agarfa Multi-purpose Agricultural Development Agents Training College	3,779,600
09	Boqoji Homo-economics Training College	326,100
10	Alage Agricultural Skill and Technical Education College	3,085,500
11	Administration and General Services	14,539,800

ገጽ ፩ ሸ፱፻፲፪ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፴ ሰኔ ፳፯ ቀን ፲፱፻፺፬ ዓ.ም.

አገልግሎት፤ ዘርፍ፤ አርዕስት፤ ን/አርዕስት		ብር
፲፰	የመንግሥት እቃ ግዥና ንብረት አስተዳደር መምሪያ	373,300
፲፱	ትሬዝሪ መምሪያ	1,158,100
፳	ማዕከላዊ ሂሳብ መምሪያ	643,700
፳፩	ኢንስቴክሽን መምሪያ	2,777,400
፩፻፶፫	የማስታወቂያ ሚኒስቴር	7,716,200
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,080,700
ዜሮ፪	የምርምር፣ ዶክመንቴሽንና የፕሬስ ፈቃድ መምሪያ	111,800
ዜሮ፫	የኢንፎርሜሽንና የሕዝብ ግንኙነት መምሪያ	570,000
ዜሮ፬	የፕሬስና አዲሲዝን መምሪያ	2,423,000
ዜሮ፭	የማስረጃና ማሰልጠኛ ኢንስቲትዩት	2,530,700
፩፻፶፬	የማዕከላዊ ስታሰቲክስ ባለሥልጣን	14,652,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	14,652,400
፩፻፶፭	የፌዴራል ሲቪል ሰርቪስ ኮሚሽን	5,261,900
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,261,900
፩፻፶፮	የገቢዎች ሚኒስቴር	107,532,900
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	107,532,900
፩፻፶፯	የፌዴራል አገር ውስጥ ገቢ ባለስልጣን	9,159,200
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	9,159,200
፩፻፶፰	የኢትዮጵያ ጉምሩክ ባለስልጣን	48,837,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	48,837,300
፩፻፶፱	የብርድካስቲንግ ኤጀንሲ	3,111,900
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,111,900
፩፻፷፩	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	8,438,700
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,453,700
ዜሮ፪	ብሔራዊ የሳይንስ መሣሪያዎች ማዕከል	2,359,900
ዜሮ፫	ብሔራዊ የኮምፒውተርና ኢንፎርሜሽን ማዕከል	2,625,100
፩፻፷፪	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	7,993,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,963,100
ዜሮ፪	የቴክኒክ ዳይሬክተር ቢሮ	4,030,300
፩፻፷፫	የሕዝብና ቤት ቆጠራ ኮሚሽን ጽ/ቤት	2,375,700
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,375,700
፩፻፷፭	የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ	3,901,900
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,901,900
፩፻፸፩	የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት	533,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	533,400
፪፻	የኢኮኖሚ አገልግሎት	591,626,600
፪፻፲	ግብርናና ተፈጥሮ ሀብት	112,010,400
፪፻፲፩	የግብርና ሚኒስቴር	47,583,800
ዜሮ፩	የደንና ዱር እንስሳት፣ የአፈርና የመሬት አጠ. ቴክ. ቁጥ. መምሪያ	3,561,200
ዜሮ፪	የዱር እንስሳት ጥበቃና ልማት ድርጅት	4,127,300
ዜሮ፫	የእንስሳት፣ የዓሣ ሀብት ልማትና ጤና ጥበቃ ቴክ. ቁጥ. መምሪያ	4,501,200
ዜሮ፬	ብሔራዊ ሰው ሰራሽ የእንስሳት ማራቢያ ዘዴ ማዕከል	3,505,500
ዜሮ፭	የግብርና ኢኮኖሚክስ መምሪያ	2,630,200
ዜሮ፮	የሰብል ልማትና ጥበቃ ቴክኖሎጂ ቁጥጥር መምሪያ	4,578,700
ዜሮ፯	የካቲት 25 የንብረት ሥራ ኮሌጅ	2,948,700
ዜሮ፰	አጋርፋ ሁለገብ የግብርና ልማት ሠራተኞች ማሰልጠኛ ኮሌጅ	3,779,600
ዜሮ፱	ቦቆጂ የኑሮ ዘዴ ማሰልጠኛ ኮሌጅ	326,100
፯	አላጌ የግብርና ሙያና ቴክኒክ ትምህርት ማሰልጠኛ ኮሌጅ	3,085,500
፲፩	አስተዳደርና ጠቅላላ አገልግሎት	14,539,800

SERVICES SECTOR HEAD SUB-HEAD	BIRR
212 NATIONAL FERTILIZER INDUSTRY AGENCY	1,715,800
01 Administration and General Services	1,715,800
213 ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION	43,618,900
01 Administration and General Services	5,976,100
02 Research Centers	37,642,800
214 INSTITUTE OF BIODIVERSITY	5,739,400
01 Administration and General Services	4,343,000
08 Essential Oils Research Center	1,396,400
215 MINISTRY OF RURAL DEVELOPMENT	2,715,400
01 Administration and General Services	2,715,400
216 COMMISSION FOR COOPERATIVES	3,292,400
01 Administration and General Services	3,292,400
218 NATIONAL SEED INDUSTRY AGENCY	2,736,400
01 Seed Quality Control and Certification Department	1,235,100
02 Administration and General Services	1,501,300
219 ENVIRONMENTAL PROTECTION AUTHORITY	4,608,300
01 Administration and General Services	4,608,300
220 WATER RESOURCES	40,639,300
221 MINISTRY OF WATER RESOURCES	26,121,100
01 River Basin Development Study Department	767,800
02 Awash Basin Water Resource Administration Agency	8,888,100
03 Water Supply and Sewerage Service Department	1,184,500
04 Design Department	1,316,100
05 Contract Administration Department	380,600
06 Trans-boundary Rivers Study Department	741,900
07 Hydrology Department	2,583,700
08 Computer and GIS Service	309,600
09 Water Rights Admin. & Water Utilization Management Department	1,928,100
10 Administration and General Services	8,020,700
222 OFFICE OF WATER RESOURCES DEVELOPMENT FUND	2,120,700
10 Administration and General Services	2,120,700
223 NATIONAL METEOROLOGICAL SERVICES AGENCY	12,397,500
01 Technical Services and Zonal Coordinating Offices	6,101,700
02 Technical Departments	2,948,200
07 Administration and General Services	3,347,600
230-240 TRADE & INDUSTRY	205,930,800
231 MINISTRY OF TRADE & INDUSTRY	16,302,800
01 Domestic Trade Department	688,100
02 Foreign Trade Department	1,361,200
03 Trade Registration and Licensing Department	843,300
04 Dire Dawa Branch Office of Foreign Trade Department	294,500
05 Industry and Handicrafts Department	1,904,000
06 Chemical Weapons Convention Implementing Department	431,300
07 Ethiopian Leather and Leather Products Technology Institute	1,862,300
08 Policy and Planning Department	325,800
09 Women's Affairs Department	103,400
10 Administration and General Services	8,488,900
232 MICRO AND SMALL ENTERPRISES DEVELOPMENT AGENCY	5,923,000
01 Administration and General Services	5,923,000

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
ጀ፻፲፪	የብሔራዊ የማዳበሪያ ኢንዱስትሪ ኤጀንሲ	1,715,800
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,715,800
ጀ፻፲፫	የኢትዮጵያ ግብርና ምርምር ድርጅት	43,618,900
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,976,100
ዜሮ፪	የምርምር ጣቢያዎች	37,642,800
ጀ፻፲፬	የሀይወታዊ ሀብት ጥበቃና ምርምር ኢኒስቲትዩት	5,739,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,343,000
ዜሮ፰	የኢሴንሻል ዘይት ምርምር ማዕከል	1,396,400
ጀ፻፲፭	የገጠር ልማት ሚኒስቴር	2,715,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,715,400
ጀ፻፲፮	የህብረት ሥራ ኮሚሽን	3,292,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,292,400
ጀ፻፲፯	ብሔራዊ የዕጽዋት ዘር ኢንዱስትሪ ኤጀንሲ	2,736,400
ዜሮ፩	የዕጽዋት ዘር ጥራት ቁጥጥርና ሰርቲፊኬሽን	1,235,100
ዜሮ፪	አስተዳደርና ጠቅላላ አገልግሎት	1,501,300
ጀ፻፲፱	የአካባቢ ጥበቃ ባለሥልጣን	4,608,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,608,300
ጀ፻፳	ውሃ ሀብት	40,639,300
ጀ፻፳፩	የውሃ ሀብት ሚኒስቴር	26,121,100
ዜሮ፩	የተፋሰስ ልማት ጥናት መምሪያ	767,800
ዜሮ፪	የአዋሽ ተፋሰስ ውሃ ሀብት አስተዳደር ድርጅት	8,888,100
ዜሮ፫	የመጠጥ ውሃና ፍሳሽ አገልግሎት መምሪያ	1,184,500
ዜሮ፬	የዲዛይን መምሪያ	1,316,100
ዜሮ፭	የኮንትራት አስተዳደር መምሪያ	380,600
ዜሮ፮	የወሰን ተሻጋሪ ወንዞች ጥናት መምሪያ	741,900
ዜሮ፯	የሃይድሮሎጂ መምሪያ	2,583,700
ዜሮ፰	የኮምፒውተርና ጂ. አይ. ኤስ አገልግሎት	309,600
ዜሮ፱	የውሃ መብቶች አስተዳደርና የውሃ አጠቃቀም መቆጣጠሪያ መምሪያ	1,928,100
፲	አስተዳደርና ጠቅላላ አገልግሎት	8,020,700
ጀ፻፳፪	የውሃ ልማት ፈንድ ጽ/ቤት	2,120,700
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,120,700
ጀ፻፳፫	ብሔራዊ የሚቲዎሮሎጂ አገልግሎት ድርጅት	12,397,500
ዜሮ፩	የቴክኒክ አገልግሎትና የዞን ጽ/ቤቶች ማስተባበሪያ	6,101,700
ዜሮ፪	የቴክኒክ መምሪያዎች	2,948,200
ዜሮ፯	አስተዳደርና ጠቅላላ አገልግሎት	3,347,600
ጀ፻፴-ጀ፻፵	ንግድና ኢንዱስትሪ	205,930,800
ጀ፻፴፩	የንግድና ኢንዱስትሪ ሚ/ር	16,302,800
ዜሮ፩	የአገር ውስጥ ንግድ መምሪያ	688,100
ዜሮ፪	የውጭ ንግድ መምሪያ	1,361,200
ዜሮ፫	የንግድ ምዝገባና ፈቃድ መምሪያ	843,300
ዜሮ፬	የድሬዳዋ ቅርንጫፍ የውጭ ንግድ መምሪያ	294,500
ዜሮ፭	የኢንዱስትሪና ዕደ ጥበባት መምሪያ	1,904,000
ዜሮ፮	የኬሚካል ጦር መሣሪያዎች አስወጋጅ ስምምነት አስፈጻሚ መምሪያ	431,300
ዜሮ፯	የኢትዮጵያ ቆዳና የቆዳ ውጤቶች ቴክኖሎጂ ማሰልጠኛ ኢንስቲትዩት	1,862,300
ዜሮ፰	የፖሊሲና ዕቅድ መምሪያ	325,800
ዜሮ፱	የሴቶች ጉዳይ መምሪያ	103,400
፲	አስተዳደርና ጠቅላላ አገልግሎት	8,488,900
ጀ፻፴፪	የጥቃቅን እና አነስተኛ የንግድ ሥራዎች ልማት ድርጅት	5,923,000
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,923,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
233 EXPORT PROMOTION AGENCY	5,729,300
01 Administration and General Services	5,729,300
234 BASIC METALS & ENGINEERING INDUSTRY AGENCY	126,625,400
01 Administration and General Services	4,329,600
02 Gafat Engineering Factory	8,336,900
03 Hordat Engineering Complex Project	112,795,000
04 Nazareth Canvas & Garment Sewing Factory	1,163,900
235 ETHIOPIAN INVESTMENT AUTHORITY	3,142,400
01 Administration and General Services	3,142,400
236 ETHIOPIAN QUALITY AND STANDARDS AUTHORITY	14,068,700
01 Administration and General Services	14,068,700
237 ETHIOPIAN PRIVATIZATION AGENCY	2,206,600
01 Administration and General Services	2,206,600
238 COFFEE AND TEA AUTHORITY	11,865,100
01 Administration and General Services	9,892,700
04 Coffee & Tea Quality Control and Liquoring Center	1,972,400
239 LIVESTOCK MARKETING AUTHORITY	3,133,900
01 Administration and General Services	3,133,900
241 PUBLIC ENTERPRISES SUPERVISING AUTHORITY	5,008,400
03 Administration and General Services	5,008,400
242 ETHIOPIAN TOURISM COMMISSION	11,925,200
01 Administration and General Services	6,457,600
02 Catering and Tourism Training Institute	5,467,600
250 MINES AND ENERGY	32,992,800
251 MINISTRY OF MINES	6,813,300
01 Administration and General Services	3,875,900
02 Energy Operation Department	1,600,800
03 Petroleum Operation Department	1,336,600
252 GEOLOGICAL SURVEY OF ETHIOPIA	14,529,700
01 Regional Geology and Geochemistry Department	618,300
02 Hydrogeology, Engineering Geology and Geothermal Department	897,400
03 Geophysics Department	887,800
04 Economic Minerals Exploration and Evaluation Department	1,299,700
05 Research and Technical Services	5,647,500
06 Administration and General Services	5,179,000
253 ETHIOPIAN ELECTRIC AGENCY	1,955,200
01 Administration and General Services	1,955,200
254 NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION	7,479,000
01 Administration and General Services	7,479,000
255 ETHIOPIAN RURAL ENERGY DEVELOPMENT & PROMOTION CENTER	2,215,600
01 Administration and General Services	2,215,600
260 TRANSPORT AND COMMUNICATION	169,891,400
261 MINISTRY OF INFRASTRUCTURE	15,796,300
01 Administration and General Services	8,388,800
02 Construction Sector	7,407,500
262 ETHIOPIAN TELECOMMUNICATION AGENCY	3,235,900
01 Administration and General Services	3,235,900

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
ጀዩገር	የወጪ ንግድ ማስፋፊያ ኢጀንሲ	5,729,300
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	5,729,300
ጀዩገር	የመሠረታዊ ብረታ ብረትና ኢንጅነሪንግ ኢንዱስትሪ ኢጀንሲ	126,625,400
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	4,329,600
ዜሮፍ	የጋፋት ኢንጅነሪንግ ፋብሪካ	8,336,900
ዜሮፍ	የሆርማት ኢንጅነሪንግ ኮምፕሌክስ ንሮጀክት	112,795,000
ዜሮፍ	የናዝሬት ሽራና ልብስ ስፌት ፋብሪካ	1,163,900
ጀዩገር	የኢትዮጵያ ኢንቨስትመንት ባለሥልጣን	3,142,400
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	3,142,400
ጀዩገር	የኢትዮጵያ የጥራትና ደረጃዎች ባለሥልጣን	14,068,700
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	14,068,700
ጀዩገር	የኢትዮጵያ ንግድ ቤት ኢጀንሲ	2,206,600
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	2,206,600
ጀዩገር	የቡናና ሻይ ባለሥልጣን	11,865,100
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	9,892,700
ዜሮፍ	የቡናና ሻይ ጥራትና ማዕዘን መቆጣጠሪያ ማዕከል	1,972,400
ጀዩገር	የእንስሳት ገበያ ባለሥልጣን	3,133,900
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	3,133,900
ጀዩገር	የመንግሥት የልማት ድርጅቶች ተቆጣጣሪ ባለሥልጣን	5,008,400
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	5,008,400
ጀዩገር	የኢትዮጵያ ቱሪዝም ኮሚሽን	11,925,200
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	6,457,600
ዜሮፍ	የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት	5,467,600
ጀዩገር	ማዕድንና ኢነርጂ	32,992,800
ጀዩገር	የማዕድን ሚኒስቴር	6,813,300
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	3,875,900
ዜሮፍ	የማዕድን ሥራዎች መምሪያ	1,600,800
ዜሮፍ	የነዳጅ ሥራዎች መምሪያ	1,336,600
ጀዩገር	የኢትዮጵያ ጂኦሎጂካል ሰርቪድ	14,529,700
ዜሮፍ	የሰፊ ክልል ጂኦሎጂና ጂኦኬሚስትሪ ጥናት መምሪያ	618,300
ዜሮፍ	የሀይድሮጂኦሎጂ፣ ኢንጅነሪንግ ጂኦሎጂና ጂኦተርማል ጥናት መምሪያ	897,400
ዜሮፍ	የጂኦሌክክስ ጥናት መምሪያ	887,800
ዜሮፍ	የኢኮኖሚ ማዕድናት ክምችቶች ጥናትና ተመን መምሪያ	1,299,700
ዜሮፍ	የጥናትና የቴክኒክ አገልግሎት	5,647,500
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	5,179,000
ጀዩገር	የኢትዮጵያ ኢሌክትሪክ ኢጀንሲ	1,955,200
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	1,955,200
ጀዩገር	ብሔራዊ የነዳጅ መጠባበቂያ ዴፖዎች አስተዳደር	7,479,000
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	7,479,000
ጀዩገር	የኢትዮጵያ የገጠር ኢነርጂ ልማትና ማስፋፊያ ማዕከል	2,215,600
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	2,215,600
ጀዩገር	ትራንስፖርትና መገናኛ	169,891,400
ጀዩገር	የመሠረተ ልማት ሚኒስቴር	15,796,300
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	8,388,800
ዜሮፍ	የኮንስትራክሽን ዘርፍ	7,407,500
ጀዩገር	የኢትዮጵያ ቴሌኮሙኒኬሽን ኢጀንሲ	3,235,900
ዜሮፍ	አስተዳደርና ጠቅላላ አገልግሎት	3,235,900

SERVICES SECTOR HEAD SUB-HEAD	BIRR
263 ETHIOPIAN CIVIL AVIATION AUTHORITY	47,558,700
01 Addis Ababa Bole International Airport Administration and General Service	14,576,800
02 Other Airports Administration and General Service	11,209,700
03 Regulatory Administration and General Service	9,373,100
04 Aerodrome Engineering Department	2,037,600
05 Air Operations and Nav Aid Department	8,461,500
07 Organization, Management and Training Service	1,900,000
265 ROAD TRANSPORT AUTHORITY	14,594,400
01 Administration and General Services	3,420,700
02 Drivers an Vehicles Affairs Department	6,303,800
03 Technical and Vehicle Procurement Department	1,235,500
04 Drivers an Mechanics Training Center	3,634,400
266 ETHIOPIAN RADIO AND TELEVISION ENTERPRISE	57,297,200
01 Radio Ethiopia	22,088,600
02 Ethiopian Television	35,208,600
267 ETHIOPIAN NEWS AGENCY	7,321,800
01 Administration and General Services	7,321,800
268 ETHIOPIAN PRESS AGENCY	24,087,100
01 Administration and General Services	24,087,100
270 CONSTRUCTION	30,161,900
272 NATIONAL URBAN PLANNING INSTITUTE	4,952,400
01 Administration and General Services	4,952,400
273 ETHIOPIAN ROAD AUTHORITY	22,112,200
01 Office of the General Manger	14,984,900
02 Engineering and Regulatory Department	7,127,300
274 OFFICE OF ROAD FUND ADMINISTRATION	1,226,000
01 Administration and General Services	1,226,000
275 OFFICE FOR THE SALE OF GOVERNMENT OWNED HOUSES	1,871,300
01 Administration and General Services	1,871,300
300 SOCIAL SERVICES	662,367,800
310-320 EDUCATION AND TRAINING	500,800,200
311 MINISTRY OF EDUCATION	136,022,700
01 Administration and General Services	13,202,200
02 Educational Mass Media Agency	6,816,500
03 National Organization for Examinations	33,882,900
04 Institute for Curriculum Development and Research	4,595,800
05 Bole Boarding School	50,000
10 Gondar College of Health Sciences	23,964,700
11 Arbaminch Institute of Water Technology	19,756,900
12 Addis Ababa Commercial College	12,885,200
13 Nazareth College of Technical Teachers Education	11,512,400
14 Ambo College of Agriculture	9,356,100

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፪፻፷፫	የኢትዮጵያ ቢቪል አቪዮሽን ባለሥልጣን	47,558,700
ዜሮ፩	አ. አ. ቦሌ ዓለም አቀፍ ኢርፖርት አስተዳደርና ጠ/አገልግሎት	14,576,800
ዜሮ፪	ሌሎች ኢርፖርቶች አስተዳደርና ጠቅላላ አገልግሎት	11,209,700
ዜሮ፫	ሪጉላቶሪ አስተዳደርና ጠቅላላ አገልግሎት	9,373,100
ዜሮ፬	ኢርዲድም ምህንድስና መምሪያ	2,037,600
ዜሮ፭	ኤር አፕሬሽንና ናቭ ኤድ መምሪያ	8,461,500
ዜሮ፮	የድርጅት ሥራ አመራርና ሥልጠና አገልግሎት	1,900,000
፪፻፷፭	የመንገድ ትራንስፖርት ባለስልጣን	14,594,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,420,700
ዜሮ፪	የአሽከርካሪዎችና ተሽከርካሪዎች ጉዳይ መምሪያ	6,303,800
ዜሮ፫	የቴክኒክና የተሽከርካሪዎች ግዢ አፈጻጸም መምሪያ	1,235,500
ዜሮ፬	የአሽከርካሪዎችና መካኒኮች ማሰልጠኛ ማዕከል	3,634,400
፪፻፷፮	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	57,297,200
ዜሮ፩	የኢትዮጵያ ሬዲዮ ድርጅት	22,088,600
ዜሮ፪	የኢትዮጵያ ቴሌቪዥን ድርጅት	35,208,600
፪፻፷፯	የኢትዮጵያ ዜና አገልግሎት ድርጅት	7,321,800
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	7,321,800
፪፻፷፰	የኢትዮጵያ ፕሬስ ድርጅት	24,087,100
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	24,087,100
፪፻፸	ኮንስትራክሽን	30,161,900
፪፻፸፪	ብሔራዊ የከተሞች ንግን ኢንስቲትዩት	4,952,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,952,400
፪፻፸፫	የኢትዮጵያ መንገዶች ባለስልጣን	22,112,200
ዜሮ፩	የዋናው ሥራ አስኪያጅ ቢሮ	14,984,900
ዜሮ፪	የምህንድስናና ቁጥጥር መምሪያ	7,127,300
፪፻፸፬	የመንገድ ፈንድ አስተዳደር ጽ/ቤት	1,226,000
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,226,000
፪፻፸፭	የመንግሥት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	1,871,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,871,300
፫፻	ማኅበራዊ አገልግሎት	662,367,800
፫፻፲-፫፻፳	ትምህርትና ስልጠና	500,800,200
፫፻፲፩	የትምህርት ሚኒስቴር	136,022,700
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	13,202,200
ዜሮ፪	የትምህርት መገናኛ ዘዴዎች ድርጅት	6,816,500
ዜሮ፫	የሀገር አቀፍ ፈተናዎች ድርጅት	33,882,900
ዜሮ፬	የሥርዓተ ትምህርት ዝግጅት፣ ጥናትና ምርምር ኢንስቲትዩት	4,595,800
ዜሮ፭	ቦሌ አዳሪ ትምህርት ቤት	50,000
፲	ጎንደር የሕክምና ባይንስ ኮሌጅ	23,964,700
፲፩	አርባ ምንጭ የውሃ ቴክኖሎጂ ኢንስቲትዩት	19,756,900
፲፪	አዲስ አበባ ንግድ ሥራ ኮሌጅ	12,885,200
፲፫	ናዝሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ	11,512,400
፲፬	አምቦ እርሻ ኮሌጅ	9,356,100

SERVICES SECTOR HEAD SUB-HEAD		BIRR
312	ADDIS ABABA UNIVERSITY	141,543,000
01	Main Campus	70,196,300
02	Faculty of Business and Economics	3,692,500
03	Amist Kilo Campus	6,868,700
04	Arat Kilo Campus	11,271,600
05	Technology Campus	3,640,400
06	Faculty of Medicine	10,833,600
07	Faculty of Veterinary	4,298,100
08	Black Lion General Specialized Hospital	30,741,800
313	ALEMAYA UNIVERSITY	30,980,000
01	Office of the University	15,934,100
02	College of Agriculture	5,711,000
03	College of Teachers Education	5,784,500
04	College of Health Sciences	3,550,400
314	BAHIR DAR UNIVERSITY	38,348,100
01	Office of the University & College of Teachers Education	23,338,800
02	Faculty of Engineering	15,009,300
315	MEKELLE UNIVERSITY	26,453,000
01	Office of the University and Other Colleges	26,453,000
316	DEBUB UNIVERSITY	43,696,300
01	Office of the University	13,389,300
02	Awassa College of Agriculture	11,251,400
03	Wondogenet College of Forestry	5,505,000
04	Dilla College of Education and Health Sciences	13,550,600
317	JIMMA UNIVERSITY	58,824,200
01	Office of the University	40,132,600
02	College of Agriculture	7,502,200
03	Jimma Hospital	11,189,400
318	MINISTRY OF CAPACITY BUILDING	4,144,700
01	Administration and General Services	4,144,700
319	ETHIOPIAN CIVIL SERVICE COLLEGE	20,788,200
01	Faculty of Business and Economics	2,097,800
02	Faculty of Law	1,177,300
03	Faculty of Technology	1,141,500
04	Institute of Distance Education	825,100
05	Institute of Federal and Regional Governments Study	324,800
06	Academic Support Services	1,937,800
07	Administration and General Services	13,283,900
330	CULTURE AND SPORT	28,320,700
331	MINISTRY OF YOUTH, SPORT & CULTURE	28,320,700
01	Administration and General Services	4,694,200
02	Ethiopian National Theater	5,340,000
03	Heritage Research & Reservation Agency	3,378,800
04	National Library & Archives Organization	2,939,800
05	Ethiopian Conference Center	697,800
06	Sports Promotion Departments	3,134,500
07	Football Federation	1,064,500
08	Athletics Federation	899,600
09	Other Federations	4,455,600
10	Olympic Committee	320,700
11	Youth Affairs	1,395,200

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፫፻፲፪	አዲስ አበባ ዩኒቨርሲቲ	141,543,000
ዜሮ፩	ዋናው ካምፓስ	70,196,300
ዜሮ፪	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	3,692,500
ዜሮ፫	አምስት ኪሎ ካምፓስ	6,868,700
ዜሮ፬	አራት ኪሎ ካምፓስ	11,271,600
ዜሮ፭	ቴክኖሎጂ ካምፓስ	3,640,400
ዜሮ፮	የሕክምና ፋክልቲ	10,833,600
ዜሮ፯	የእንስሳት ሕክምና ፋክልቲ	4,298,100
ዜሮ፰	የጥቁር አንበሳ አጠቃላይ ልዩ ሆስፒታል	30,741,800
፫፻፲፫	ዓለማዊ ዩኒቨርሲቲ	30,980,000
ዜሮ፩	የዩኒቨርሲቲው ጽ/ቤት	15,934,100
ዜሮ፪	የእርሻ ኮሌጅ	5,711,000
ዜሮ፫	የመምህራን ማሰልጠኛ ኮሌጅ	5,784,500
ዜሮ፬	የጤና ሳይንስ ኮሌጅ	3,550,400
፫፻፲፬	ባህርዳር ዩኒቨርሲቲ	38,348,100
ዜሮ፩	የዩኒቨርሲቲው ጽ/ቤትና መምህራን ማሰልጠኛ ኮሌጅ	23,338,800
ዜሮ፪	የኢንጂነሪንግ ፋክልቲ	15,009,300
፫፻፲፭	መቀሌ ዩኒቨርሲቲ	26,453,000
ዜሮ፩	የዩኒቨርሲቲው ጽ/ቤትና ሌሎች ኮሌጆች	26,453,000
፫፻፲፮	ደቡብ ዩኒቨርሲቲ	43,696,300
ዜሮ፩	የዩኒቨርሲቲው ጽ/ቤት	13,389,300
ዜሮ፪	አዋሳ እርሻ ኮሌጅ	11,251,400
ዜሮ፫	ወንዶ ገነት የደን ኮሌጅ	5,505,000
ዜሮ፬	ዲሳ ትምህርትና ጤና ሳይንስ ኮሌጅ	13,550,600
፫፻፲፯	ጅማ ዩኒቨርሲቲ	58,824,200
ዜሮ፩	የዩኒቨርሲቲው ጽ/ቤት	40,132,600
ዜሮ፪	የግብርና ኮሌጅ	7,502,200
ዜሮ፫	ጅማ ሆስፒታል	11,189,400
፫፻፲፰	የአቅም ግንባታ ሚኒስቴር	4,144,700
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,144,700
፫፻፲፱	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	20,788,200
ዜሮ፩	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	2,097,800
ዜሮ፪	የሕግ ፋክልቲ	1,177,300
ዜሮ፫	የቴክኖሎጂ ፋክልቲ	1,141,500
ዜሮ፬	የርቀት ትምህርት ኢንስቲትዩት	825,100
ዜሮ፭	የፌደራልና የክልል መንግሥታት ጥናት ኢንስቲትዩት	324,800
ዜሮ፮	የአካዳሚክ ድጋፍ ሰጪ አገልግሎቶች	1,937,800
ዜሮ፯	አስተዳደርና ጠቅላላ አገልግሎት	13,283,900
፫፻፳	ባህልና ስፖርት	28,320,700
፩፻፴፩	የወጣቶች የስፖርትና ባህል ሚኒስቴር	28,320,700
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,694,200
ዜሮ፪	የኢትዮጵያ ብሔራዊ ቲኦትር	5,340,000
ዜሮ፫	የቅርስ ጥናትና ጥበቃ ድርጅት	3,378,800
ዜሮ፬	የብሔራዊ ቤተ መዛግብትና ቤተ መፃሕፍት ድርጅት	2,939,800
ዜሮ፭	የኢትዮጵያ ስብሰባ ማዕከል	697,800
ዜሮ፮	የስፖርት ማስፋፊያ መምሪያዎች	3,134,500
ዜሮ፯	የእግር ኳስ ፌዴሬሽን	1,064,500
ዜሮ፰	የአትሌቲክስ ፌዴሬሽን	899,600
ዜሮ፱	ሌሎች ፌዴሬሽኖች	4,455,600
፲	የአሎምፒክ ኮሚቴ	320,700
፲፩	የወጣቶች ጉዳይ	1,395,200

SERVICES SECTOR HEAD SUB-HEAD	BIRR
340 HEALTH	79,351,800
341 MINISTRY OF HEALTH	57,360,200
01 Administration and General Services	7,465,000
02 Planning and Programming Department	783,100
03 Health Service and Training Department	617,100
04 Family Health Department	689,700
05 Disease Prevention and Control Department	3,064,200
06 Hygiene and Environmental Health Department	1,087,600
07 Drug Supply and Administrative Service	2,505,100
08 St. Paulo's General Specialized Hospital	14,603,100
09 Emanuel Specialized Hospital	8,343,500
10 St. Peter Specialized TB Hospital	6,206,100
11 Alert Hospital	8,996,900
12 Health Education Center	2,998,800
342 HEALTH & NUTRITION RESEARCH INSTITUTE	14,166,900
01 Administration and General Services	14,166,900
343 DRUG ADMINISTRATION AND CONTROL AUTHORITY	5,081,600
01 Administration and General Services	5,081,600
344 ETHIOPIAN RADIATION PROTECTION AUTHORITY	1,045,300
01 Administration and General Services	1,045,300
345 NATIONAL HIV/AIDS PREVENTION & CONTROL SECRETARIAT	1,697,800
01 Administration and General Services	1,697,800
350 LABOR AND SOCIAL AFFAIRS	27,502,200
351 MINISTRY OF LABOR AND SOCIAL AFFAIRS	8,748,100
01 Administration and General Services	3,451,100
02 Women's Affair Department	606,700
03 Labor Department	1,812,500
04 Rehabilitation Department	1,967,400
06 Children, Youth and Family Affairs Department	910,400
352 SOCIAL SECURITY AUTHORITY	17,571,300
01 Administration and General Services	5,252,000
02 Regional Branch Offices	12,319,300
353 NATIONAL POPULATION AFFAIRS OFFICE	1,182,800
01 Information, Education & Mass Media Affairs Department	202,800
02 Reproductive Health, Women's and Youth Affairs Department	184,800
03 Plan Preparation, Training Follow-up & Evaluation Department	180,700
04 Administration and General Services	614,500
360 RELIEF AND REHABILITATION	26,392,900
361 DISASTER PREVENTION & PREPAREDNESS COMMISSION	15,086,900
01 Administration and General Services	3,829,500
02 Early Warning Department	5,283,400
03 Management Information Service	5,974,000
362 FOOD SECURITY RESERVE ADMINISTRATION	9,823,400
01 Administration and General Services	9,823,400
363 NATIONAL DISASTER PREVENTION & PREPAREDNESS FUND ADMINISTRATION	1,482,600
01 Administration and General Services	1,482,600

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፫፻፵	ጤና	79,351,800
፫፻፵፩	የጤና ጥበቃ ሚኒስቴር	57,360,200
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	7,465,000
ዜሮ፪	ፕላንና ፕሮግራም መምሪያ	783,100
ዜሮ፫	የጤና አገልግሎትና ሥልጠና መምሪያ	617,100
ዜሮ፬	የቤተሰብ ጤና ክብካቤ መምሪያ	689,700
ዜሮ፭	የበሽታዎች መከላከያና መቆጣጠሪያ መምሪያ	3,064,200
ዜሮ፮	የሐይድንና አካባቢ ጤና አገልግሎት መምሪያ	1,087,600
ዜሮ፯	የመድኃኒት አቅርቦትና አስተዳደር አገልግሎት	2,505,100
ዜሮ፰	ቅዱስ ጳውሎስ ሆስፒታል	14,603,100
ዜሮ፱	አማኑኤል ሆስፒታል	8,343,500
፲	ቅዱስ ጴጥሮስ ሣንባ ነቀርሳ ስፔሻላይዝድ ሆስፒታል	6,206,100
፲፩	አለርት ሆስፒታል	8,996,900
፲፪	የጤና አጠባበቅ ትምህርት ማዕከል	2,998,800
፫፻፵፪	የጤናና ሥነ ምግብ ምርምር ኢኒስቲትዩት	14,166,900
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	14,166,900
፫፻፵፫	የመድኃኒትና አስተዳደርና ቁጥጥር ባለሥልጣን	5,081,600
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,081,600
፫፻፵፬	የኢትዮጵያ የጨረራ መከላከያ ባለሥልጣን	1,045,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,045,300
፫፻፵፭	ብሔራዊ የኤች አይ ቪ/ኤድስ መከላከያና መቆጣጠሪያ ሴክሬታሪያት	1,697,800
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,697,800
፫፻፶	ሠራተኛና ማህበራዊ ጉዳይ	27,502,200
፫፻፶፩	የሠራተኛና ማህበራዊ ጉዳይ ሚኒስቴር	8,748,100
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,451,100
ዜሮ፪	የሴቶች ጉዳይ መምሪያ	606,700
ዜሮ፫	ሠራተኛና አሠሪ ጉዳይ መምሪያ	1,812,500
ዜሮ፬	ተሐድሶ ጉዳይ መምሪያ	1,967,400
ዜሮ፮	የሕፃናት፣ ወጣቶችና ቤተሰብ ጉዳይ መምሪያ	910,400
፫፻፶፪	የማኅበራዊ ዋስትና ባለሥልጣን	17,571,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,252,000
ዜሮ፪	የክልል ቅርንጫፍ ጽ/ቤቶች	12,319,300
፫፻፶፫	ብሔራዊ የሥነ ሕዝብ ጉዳይ ጽ/ቤት	1,182,800
ዜሮ፩	የኢንፎርሜሽን ትምህርትና መገናኛ ብዙሃን ጉዳይ ማ/መምሪያ	202,800
ዜሮ፪	የሥነ ተዋልዶ ጤና፣ ሴቶችና ወጣቶች ጉዳይ ማ/መምሪያ	184,800
ዜሮ፫	የኅላን ዝግጅት፣ ሥልጠና ክትትልና ግምገማ ማ/መምሪያ	180,700
ዜሮ፬	አስተዳደርና ጠቅላላ አገልግሎት	614,500
፫፻፶፬	ዕርዳታና መልሶ ማቋቋም	26,392,900
፫፻፶፭	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	15,086,900
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,829,500
ዜሮ፪	ቅድሚያ ማስጠንቀቂያ መምሪያ	5,283,400
ዜሮ፫	የአመራር መረጃ አገልግሎት	5,974,000
፫፻፶፪	የመጠባበቂያ ምግብ ክምችት አስተዳደር	9,823,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	9,823,400
፫፻፶፫	የብሔራዊ አደጋ መከላከልና ዝግጁነት ፈንድ አስተዳደር	1,482,600
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,482,600

SERVICES SECTOR HEAD SUB-HEAD	BIRR
400 OTHER EXPENDITURES	8,286,607,600
410-420 TRANSFERS	11,007,600
414 Ethiopian Patriots Association	507,600
415 Ethiopian Red Cross	2,500,000
416 Support for Other Organizations	2,000,000
418 African Development Bank	5,000,000
419 Kalub Gas Share Company	1,000,000
430-440 SUBSIDIES TO REGIONS	6,043,400,000
431 Tigray Region	485,100,000
432 Afar Region	319,900,000
433 Amhara Region	1,252,300,000
434 Oromiya Region	1,636,500,000
435 Somale Region	475,400,000
436 Benshangul-Gumuz Region	241,100,000
437 Southern Nations, Nationalities & Peoples Region	1,051,500,000
438 Gambella People's Region	185,000,000
439 Harari People Region	90,300,000
441 Addis Ababa City Administration	191,400,000
442 Dire Dawa Administration Council	114,900,000
450 DEBT PAYMENT	1,937,000,000
451 INTERNAL DEBT	686,000,000
02 Interest and Charges	686,000,000
452 EXTERNAL DEBT	1,251,000,000
01 Payment of Principal	657,000,000
02 Interest and Charges	594,000,000
460 CONTINGENCIES	270,200,000
461 PROVISION FOR PAST COMMITMENTS	5,000,000
01 Provision for Past Commitments	5,000,000
462 PROVISION FOR SALARY & OPERATING EXPENDITURE	254,200,000
01 Salary and Allowances	204,200,000
02 Operating Expenditure	50,000,000
463 PROVISION FOR BANK CHARGES	10,000,000
01 Various Bank Charges	10,000,000
464 INSURANCE FOR GOVERNMENT VEHICLES	1,000,000
01 Insurance for Government Vehicles	1,000,000
470 MISCELLANEOUS	25,000,000
471 DUTY DRAW BACK	10,000,000
01 Duty Draw Back	10,000,000
472 COMPENSATION PAYMENT	15,000,000
01 Compensation Payment	15,000,000

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፱፻	ሌሎች ክፍያዎች	8,286,607,600
፱፻፲-፱፻፳	ትራንስፈር	11,007,600
፱፻፲፬	ለኢትዮጵያ አርበኞች ማህበር	507,600
፱፻፲፭	ለኢትዮጵያ ቀይ መስቀል ማህበር	2,500,000
፱፻፲፮	ለሌሎች ጅርጅቶች የሚሰጥ ድጋፍ	2,000,000
፱፻፲፰	ለአፍሪካ ልማት ባንክ ካፒታል መዋጮ	5,000,000
፱፻፲፱	ለካሎብ ጋዝ አክሲዮን ኩባንያ	1,000,000
፱፻፴-፱፻፵	ለክልሎች ድጎማ	6,043,400,000
፱፻፴፩	ለትግራይ ክልል	485,100,000
፱፻፴፪	ለአፋር ክልል	319,900,000
፱፻፴፫	ለአማራ ክልል	1,252,300,000
፱፻፴፬	ለኦሮሚያ ክልል	1,636,500,000
፱፻፴፭	ለሶማሌ ክልል	475,400,000
፱፻፴፮	ለቤኒሻንጉል ጉሙዝ ክልል	241,100,000
፱፻፴፯	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	1,051,500,000
፱፻፴፰	ለጋምቤላ ሕዝቦች ክልል	185,000,000
፱፻፴፱	ለሐረሪ ሕዝብ ክልል	90,300,000
፱፻፵፩	አዲስ አበባ ከተማ መስተዳድር	191,400,000
፱፻፵፪	ለድሬዳዋ መስተዳድር ምክር ቤት	114,900,000
፱፻፶	ዕዳ ክፍያ	1,937,000,000
፱፻፶፩	የአገር ውስጥ ዕዳ	686,000,000
ዜሮ፪	ወለድ ክፍያ	686,000,000
፱፻፶፪	የውጭ አገር ዕዳ	1,251,000,000
ዜሮ፩	ዋና ገንዘብ ክፍያ	657,000,000
ዜሮ፪	ወለድ ክፍያ	594,000,000
፱፻፷	መጠባበቂያ	270,200,000
፱፻፷፩	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	5,000,000
ዜሮ፩	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	5,000,000
፱፻፷፪	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	254,200,000
ዜሮ፩	ደመወዝና አበል	204,200,000
ዜሮ፪	ሥራ ማስኬጃ	50,000,000
፱፻፷፫	የባንክ ወጭዎች መጠባበቂያ	10,000,000
ዜሮ፩	የባንክ ልዩ ልዩ ወጭዎች	10,000,000
፱፻፷፬	የመንግሥት መኪናዎች የመድሀን ዋስትና	1,000,000
ዜሮ፩	የመንግሥት መኪናዎች የመድሀን ዋስትና	1,000,000
፱፻፸	ልዩ ልዩ	25,000,000
፱፻፸፩	ለቀረጥ መልሶ ክፍያ	10,000,000
ዜሮ፩	ለቀረጥ መልሶ ክፍያ	10,000,000
፱፻፸፮	ካሣ ክፍያ	15,000,000
ዜሮ፩	ካሣ ክፍያ	15,000,000

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

SUMMARY

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	1,795,000,000	635,800,000	1,441,500,000	3,872,300,000
15/2100/00/00/00/000	ADMINISTRATION AND GENERAL SERVICE	91,141,200	8,578,000		99,719,200
15/2110/00/00/00/000	ORGANS OF STATE	7,237,000			7,237,000
15/2111/00/00/00/000	THE HOUSE OF PEOPLES' REPRESENTATIVES	1,000,000			1,000,000
15/2115/00/00/00/000	OFFICE OF THE PRESIDENT	50,000			50,000
15/2116/00/00/00/000	PALACE ADMINISTRATION	1,311,000			1,311,000
15/2118/00/00/00/000	MINISTRY OF FEDERAL AFFAIRS	4,876,000			4,876,000
15/2120-130/00/00/00/000	JUSTICE AND PUBLIC ORDER	18,065,000			18,065,000
15/2121/00/00/00/000	MINISTRY OF JUSTICE	740,000			740,000
15/2126/00/00/00/000	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTHORITY	5,300,000			5,300,000
15/2127/00/00/00/000	FEDERAL POLICE COMMISSION	11,825,000			11,825,000
15/2129/00/00/00/000	FEDERAL PRISONS ADMINISTRATION	200,000			200,000
15/2150-170/00/00/00/000	GENERAL SERVICE	65,839,200	8,578,000		74,417,200
15/2151/00/00/00/000	MINISTRY OF FOREIGN AFFAIRS	10,000,000			10,000,000
15/2152/00/00/00/000	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	4,975,200			4,975,200
15/2154/00/00/00/000	CENTRAL STATISTICS AUTHORITY	33,826,700			33,826,700
15/2158/00/00/00/000	ETHIOPIAN CUSTOMS AUTHORITY	4,309,000			4,309,000
15/2161/00/00/00/000	ETHIOPIAN SCIENCE AND TECHNOLOGY COMMISSION	7,745,300	8,578,000		16,323,300
15/2162/00/00/00/000	ETHIOPIAN MAPPING AUTHORITY	4,983,000			4,983,000
15/2200/00/00/00/000	ECONOMIC SERVICES	1,197,863,100	514,674,800	1,304,858,600	3,017,396,500
15/2210/00/00/00/000	AGRICULTURE AND NATURAL RESOURCES	425,906,400	31,003,400	141,241,900	598,151,700
15/2211/00/00/00/000	MINISTRY OF AGRICULTURE	378,702,100	27,077,000	10,861,500	416,640,600
15/2212/00/00/00/000	NATIONAL FERTILIZER INDUSTRY AGENCY	968,400			968,400
15/2213/00/00/00/000	ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION	41,454,400		124,524,300	165,978,700
15/2214/00/00/00/000	INSTITUTE OF BIODIVERSITY	3,661,900	3,926,400	5,856,100	13,444,400
15/2218/00/00/00/000	NATIONAL SEED INDUSTRY AGENCY	1,119,600			1,119,600
15/2220/00/00/00/000	WATER RESOURCE DEVELOPMENT	77,426,000	98,232,000	119,413,600	295,071,600
15/2221/00/00/00/000	MINISTRY OF WATER RESOURCES	44,126,100	98,140,500	119,413,600	261,680,200
15/2222/00/00/00/000	OFFICE OF WATER RESOURCES DEVELOPMENT FUND	22,800,000			22,800,000
15/2223/00/00/00/000	NATIONAL METEOROLOGICAL SERVICES AGENCY	10,499,900	91,500		10,591,400
15/2230-240/00/00/00/000	TRADE & INDUSTRY	11,791,900	45,695,900		57,487,800
15/2231/00/00/00/000	MINISTRY OF TRADE & INDUSTRY	4,873,500	38,801,500		43,675,000
15/2239/00/00/00/000	LIVESTOCK MARKETING AUTHORITY	81,400	6,894,400		6,975,800
15/2241/00/00/00/000	PUBLIC ENTERPRISES SUPERVISING AUTHORITY	6,837,000			6,837,000
15/2250/00/00/00/000	MINES AND ENERGY	102,615,800	680,000	5,465,000	108,760,800
15/2251/00/00/00/000	MINISTRY OF MINES	349,100			349,100
15/2252/00/00/00/000	GEOLOGICAL SURVEYS OF ETHIOPIA	4,965,300	680,000		5,645,300
15/2253/00/00/00/000	ETHIOPIAN ELECTRIC AGENCY	50,000		3,681,300	3,731,300
15/2254/00/00/00/000	NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION	96,379,400			96,379,400
15/2255/01/00/00/000	ETHIOPIAN RURAL ENERGY DEVELOPMENT & PROMOTION CENTER	872,000		1,783,700	2,655,700
15/2260/00/00/00/000	TRANSPORT AND COMMUNICATION	76,296,000		102,615,000	178,911,000
15/2262/00/00/00/000	ETHIOPIAN TELECOMMUNICATION AGENCY	5,000,000			5,000,000
15/2263/00/00/00/000	ETHIOPIAN CIVIL AVIATION AUTHORITY	61,862,000		102,615,000	164,477,000
15/2266/00/00/00/000	ETHIOPIAN RADIO AND TELEVISION ENTERPRISE	7,434,000			7,434,000
15/2267/00/00/00/000	ETHIOPIAN NEWS AGENCY	2,000,000			2,000,000
15/2270/00/00/00/000	CONSTRUCTION	503,827,000	339,063,500	936,123,100	1,779,013,600
15/2272/00/00/00/000	NATIONAL URBAN PLANNING INSTITUTE	2,450,000			2,450,000
15/2273/00/00/00/000	ETHIOPIAN ROAD AUTHORITY	501,377,000	339,063,500	936,123,100	1,776,563,600
15/2300/00/00/00/000	SOCIAL SERVICES	334,745,700	112,547,200	136,641,400	583,934,300
15/2310-320/00/00/00/000	EDUCATION AND TRAINING	315,653,000	99,046,600	122,946,300	537,645,900
15/2311/00/00/00/000	MINISTRY OF EDUCATION	2,370,000		2,100,000	4,470,000
15/2318/00/00/00/000	MINISTRY OF CAPACITY BUILDING	306,358,600	99,046,600	104,828,600	510,233,800
15/2319/00/00/00/000	ETHIOPIAN CIVIL SERVICE COLLEGE	6,924,400		16,017,700	22,942,100
15/2330/00/00/00/000	SPORT AND CULTURE	11,486,700			11,486,700
15/2331/00/00/00/000	MINISTRY OF YOUTH, SPORT & CULTURE	11,486,700			11,486,700
15/2340/00/00/00/000	HEALTH	4,571,000	13,500,600	13,695,100	31,766,700
15/2341/00/00/00/000	MINISTRY OF HEALTH	2,600,000	13,500,600	13,695,100	29,795,700
15/2345/00/00/00/000	NATIONAL HIV/AIDS PREVENTION & CONTROL SECRETARIAT	1,971,000			1,971,000
15/2350/00/00/00/000	LABOR AND SOCIAL AFFAIRS	435,000			435,000
15/2352/00/00/00/000	SOCIAL SECURITY AUTHORITY	435,000			435,000
15/2360/00/00/00/000	PREVENTION AND REHABILITATION	2,600,000			2,600,000
15/2362/00/00/00/000	FOOD SECURITY RESERVE ADMINISTRATION	2,600,000			2,600,000
15/2400/00/00/00/000	OTHER PAYMENTS	171,250,000			171,250,000
15/2410-420/00/00/00/000	TRANSFERS	171,250,000			171,250,000
15/2411/00/00/00/000	ETHIOPIAN SOCIAL REH. & DEVELOPMENT FUND	13,000,000			13,000,000
15/2421/00/00/00/000	EMERGENCY REHABILITATION & MANAGEMENT UNIT	5,700,000			5,700,000
15/2422/00/00/00/000	EMERGENCY DEMOBILIZATION & REH. PROGRAM COORDINATING OFFICE	800,000			800,000
15/2424/00/00/00/000	FOOD SECURITY	150,000,000			150,000,000
15/2425/00/00/00/000	NATIONAL PARKS	1,750,000			1,750,000

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በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት/ኅገረ-ም/ኅገረ-ጀክት	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት ድምር	1,795,000,000	635,800,000	1,441,500,000	3,872,300,000
15/2/100/00/00/00/000	አስተዳደርና ጠቅላላ አገልግሎት	91,141,200	8,578,000		99,719,200
15/2/110/00/00/00/000	የመንግሥት ልዩ ልዩ ክፍሎች	7,237,000			7,237,000
15/2/111/00/00/00/000	የህዝብ ተወካዮች ምክር ቤት	1,000,000			1,000,000
15/2/115/00/00/00/000	የኃይማኖት ጽ/ቤት	50,000			50,000
15/2/116/00/00/00/000	የቤተመንግሥት አስተዳደር	1,311,000			1,311,000
15/2/118/00/00/00/000	የፌዴራል ጉዳዮች ሚኒስቴር	4,876,000			4,876,000
15/2/120-130/00/00/00/000	ፍትህና የሕዝብ ደህንነት	18,065,000			18,065,000
15/2/121/00/00/00/000	የፍትሕ ሚኒስቴር	740,000			740,000
15/2/126/00/00/00/000	የደህንነት፣ የኢሚግሬሽንና ስደተኞች ጉዳይ ባለሥልጣን	5,300,000			5,300,000
15/2/127/00/00/00/000	የፌዴራል ፖሊስ ኮሚሽን	11,825,000			11,825,000
15/2/129/00/00/00/000	የፌዴራል ማረሚያ ቤቶች አስተዳደር	200,000			200,000
15/2/150-170/00/00/00/000	ጠቅላላ አገልግሎት	65,839,200	8,578,000		74,417,200
15/2/151/00/00/00/000	የውጭ ጉዳይ ሚኒስቴር	10,000,000			10,000,000
15/2/152/00/00/00/000	የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	4,975,200			4,975,200
15/2/154/00/00/00/000	ማዕከላዊ እስከ-ታስተክስ ባለሥልጣን	33,826,700			33,826,700
15/2/158/00/00/00/000	የኢትዮጵያ ጉዳዮች ባለሥልጣን	4,309,000			4,309,000
15/2/161/00/00/00/000	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	7,745,300	8,578,000		16,323,300
15/2/162/00/00/00/000	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	4,983,000			4,983,000
15/2/200/00/00/00/000	ኢኮኖሚ አገልግሎት	1,197,863,100	514,674,800	1,304,858,600	3,017,396,500
15/2/210/00/00/00/000	ግብርናና ተፈጥሮ ሀብት	423,906,400	31,003,400	141,241,900	598,151,700
15/2/211/00/00/00/000	ግብርና ሚኒስቴር	378,702,100	27,077,000	10,861,500	416,640,600
15/2/212/00/00/00/000	ብሔራዊ የማዳበሪያ ኢንዱስትሪ ኢጀንሲ	968,400			968,400
15/2/213/00/00/00/000	የኢትዮጵያ ግብርና ምርምር ድርጅት	41,454,400		124,524,300	165,978,700
15/2/214/00/00/00/000	የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንስቲትዩት	3,661,900	3,926,400	5,856,100	13,444,400
15/2/218/00/00/00/000	የብሔራዊ የዕለታዊ ዘር ኢንዱስትሪ ኢጀንሲ	1,119,600			1,119,600
15/2/220/00/00/00/000	ውሃ ሀብት ልማት	77,426,000	98,232,000	119,413,600	295,071,600
15/2/221/00/00/00/000	የውሃ ሀብት ሚኒስቴር	44,126,100	98,140,500	119,413,600	261,680,200
15/2/222/00/00/00/000	የውሃ ልማት ፈንድ ጽ/ቤት	22,800,000			22,800,000
15/2/223/00/00/00/000	ብሔራዊ የሚቲዎሮሎጂ አገልግሎት ድርጅት	10,499,900	91,500		10,591,400
15/2/230-240/00/00/00/000	ንግድና ኢንዱስትሪ	11,791,900	45,695,900		57,487,800
15/2/231/00/00/00/000	የንግድና ኢንዱስትሪ ሚኒስቴር	4,873,500	38,801,500		43,675,000
15/2/239/00/00/00/000	የአንስባት ገበያ ባለሥልጣን	81,400	6,894,400		6,975,800
15/2/241/00/00/00/000	የመንግሥት የልማት ድርጅቶች ተቆጣጣሪ ባለሥልጣን	6,837,000			6,837,000
15/2/250/00/00/00/000	ማዕድንና ኢነርጂ	102,615,800	680,000	5,465,000	108,760,800
15/2/251/00/00/00/000	የማዕድን ሚኒስቴር	349,100			349,100
15/2/252/00/00/00/000	የኢትዮጵያ ጂኦሎጂካል ሰርቪድ	4,965,300	680,000		5,6

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	1,795,000,000	635,800,000	1,441,500,000	3,872,300,000
15/2/100/00/00/000	ADMINISTRATION AND GENERAL SERVICE	91,141,200	8,578,000		99,719,200
15/2/111/00/00/000	THE HOUSE OF PEOPLES' REPRESENTATIVES	1,000,000			1,000,000
15/2/111/02/00/00/000	Capacity Building	1,000,000			1,000,000
15/2/111/02/01/00/001	House of People's Representatives Office Building	1,000,000			1,000,000
15/2/115/00/00/00/000	OFFICE OF THE PRESIDENT	50,000			50,000
15/2/115/00/01/00/001	President's Residence and Office Building	50,000			50,000
15/2/116/00/00/00/000	PALACE ADMINISTRATION	1,311,000			1,311,000
15/2/116/02/00/00/000	Capacity Building	1,311,000			1,311,000
15/2/116/02/01/00/002	Melkasa Palace Maintenance	113,000			113,000
15/2/116/02/01/00/003	Mekele Palace Maintenance	98,000			98,000
15/2/116/02/01/00/004	Heritages and Buildings Study and Design	500,000			500,000
15/2/116/02/01/00/005	Grand and National Palaces Maintenance	600,000			600,000
15/2/118/00/00/00/000	MINISTRY OF FEDERAL AFFAIRS	4,876,000			4,876,000
15/2/118/01/00/00/000	Administration and Support	1,644,000			1,644,000
15/2/118/01/01/00/001	Information System Study	780,000			780,000
15/2/118/01/01/00/002	Capacity Building of the Ministry	600,000			600,000
15/2/118/01/01/00/003	Additional Office Building	264,000			264,000
15/2/118/02/00/00/000	Urban Development Monitoring and Follow-up	1,632,000			1,632,000
15/2/118/02/02/00/004	Strategic Study of Urbanization	416,000			416,000
15/2/118/02/02/00/005	Preparation of Cities Development Policy	700,000			700,000
15/2/118/02/02/00/006	Urban Plans Preparation Project	516,000			516,000
15/2/118/04/00/00/000	Regions Economic and Social Development	560,000			560,000
15/2/118/04/04/00/007	Policy and Strategic Study on Development Issues of Pastoralists	560,000			560,000
15/2/118/05/00/00/000	Democracy, Security and Administration Affairs	1,040,000			1,040,000
15/2/118/05/06/00/008	Study on Federalism	480,000			480,000
15/2/118/05/06/00/009	Study on Reasons of Conflicts and their Resolution	560,000			560,000
15/2/121/00/00/00/000	MINISTRY OF JUSTICE	740,000			740,000
15/2/121/04/00/00/000	Capacity Building	740,000			740,000
15/2/121/04/03/00/001	Ministry of Justice Regional Office /Semera/	340,000			340,000
15/2/121/04/03/00/002	Ministry of Justice Regional Office /Jijiga/	340,000			340,000
15/2/121/04/03/00/003	Ministry of Justice A. A. Branch Office 3 Courts Building	60,000			60,000
15/2/126/00/00/00/000	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTHORITY	5,300,000			5,300,000
15/2/126/02/00/00/000	Capacity Building	5,300,000			5,300,000
15/2/126/02/01/02/001	S.I.R.A.A. Regional Offices (Dewela, Galafi, Moyale)	90,000			90,000
15/2/126/02/01/02/003	S.I.R.A.A. Semera Regional office	660,000			660,000
15/2/126/02/01/02/005	S.I.R.A.A Control Station /Omorate/	3,550,000			3,550,000
15/2/126/02/01/03/004	Immigration Head Office Building Maintenance	550,000			550,000
15/2/126/02/01/03/007	Security Main Department Office Building	350,000			350,000
15/2/126/02/01/04/006	Integrated Immigration Control System	100,000			100,000
15/2/127/00/00/00/000	FEDERAL POLICE COMMISSION	11,825,000			11,825,000
15/2/127/01/00/00/000	Crime Prevention	11,825,000			11,825,000
15/2/127/01/01/00/001	Federal Police Residential Camps /4/	7,190,000			7,190,000
15/2/127/01/01/00/002	Federal Police Head Office Building	4,635,000			4,635,000
15/2/129/00/00/00/000	FEDERAL PRISONS ADMINISTRATION	200,000			200,000
15/2/129/02/00/00/000	Capacity Building	200,000			200,000
15/2/129/02/03/00/001	Federal Prisons Administration Building	200,000			200,000
15/2/151/00/00/00/000	MINISTRY OF FOREIGN AFFAIRS	10,000,000			10,000,000
15/2/151/02/00/00/000	Capacity Building	10,000,000			10,000,000
15/2/151/02/01/01/001	Ministry of Foreign Affairs Head Office Building	186,000			186,000
15/2/151/02/01/01/004	Khartoum Ethiopian Embassy Chancery and Residence	400,000			400,000
15/2/151/02/01/02/002	Djibouti Ambassador's Residence and Chancery	9,114,000			9,114,000
15/2/151/02/01/02/005	Abuja Ethiopian Embassy Chancery and Residence	300,000			300,000
15/2/152/00/00/00/000	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	4,975,200			4,975,200
15/2/152/05/00/00/000	Capacity Building	4,975,200			4,975,200
15/2/152/05/01/00/001	Building Maintenance	1,000,000			1,000,000
15/2/152/05/01/00/002	Shola Warehouse Renovation	570,000			570,000
15/2/152/05/01/00/003	Conference Hall Building	3,405,200			3,405,200
15/2/154/00/00/00/000	CENTRAL STATISTICS AUTHORITY	33,826,700			33,826,700
15/2/154/01/00/00/000	Economic Statistics	33,826,700			33,826,700
15/2/154/01/01/00/001	National Integrated Survey Program	19,688,300			19,688,300
15/2/154/01/01/00/002	National Agricultural Census	14,138,400			14,138,400
15/2/158/00/00/00/000	ETHIOPIAN CUSTOMS AUTHORITY	4,309,000			4,309,000
15/2/158/02/00/00/000	Capacity Building	4,309,000			4,309,000
15/2/158/02/01/00/001	Galafi Customs Station /Phase 2/	1,800,000			1,800,000
15/2/158/02/01/00/002	Dewele Customs Station /Phase 2/	2,000,000			2,000,000
15/2/158/02/01/00/004	Rama Customs Station	324,000			324,000
15/2/158/02/01/00/007	Custom's Authority Office Building	185,000			185,000

ገጽ ፩፡፳፻፳ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፴ ሰኔ ፳፯ ቀን ፲፱፻፺፱ ዓ.ም.

የፌዴራል መንግሥት
የወጪ ዝርዝር

ለ ካፒታል በጀት

በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት/ኅድረ-ምዝርዝር	ከመንግሥት ገ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት ድምር	1,795,000,000	635,800,000	1,441,500,000	3,872,300,000
15/2/100/00/00/000	አስተዳደርና ጠቅላላ አገልግሎት	91,141,200	8,578,000		99,719,200
15/2/111/00/00/000	የህዝብ ተወካዮች ምክር ቤት	1,000,000			1,000,000
15/2/111/02/00/00/000	አቅም ገንባታ	1,000,000			1,000,000
15/2/111/02/01/00/001	የህዝብ ተወካዮች ምክር ቤት ሕንፃ ገንባታ	1,000,000			1,000,000
15/2/115/00/00/00/000	የሽራዚዳንት ጽ/ቤት	50,000			50,000
15/2/115/00/01/00/001	የሽራዚዳንት መኖሪያና ጽ/ቤት ሕንፃ	50,000			50,000
15/2/116/00/00/00/000	የቤተመንግሥት አስተዳደር	1,311,000			1,311,000
15/2/116/02/00/00/000	አቅም ገንባታ	1,311,000			1,311,000
15/2/116/02/01/00/002	መልካሚ ቤተመንግሥት ጥገና	113,000			113,000
15/2/116/02/01/00/003	መቀሌ ቤተመንግሥት ጥገና	98,000			98,000
15/2/116/02/01/00/004	የቤተ መንግስት ቅርሶችና ሌሎች ሕንፃዎች ጥገናና ዲዛይን	500,000			500,000
15/2/116/02/01/00/005	ብሔራዊና ታላቁ ቤተመንግስቶች ጥገና	600,000			600,000
15/2/118/00/00/00/000	የፌዴራል ጉዳዮች ሚኒስቴር	4,876,000			4,876,000
15/2/118/01/00/00/000	አስተዳደርና ድጋፍ ሰጪ	1,644,000			1,644,000
15/2/118/01/01/00/001	የመረጃ ሥርዓት ጥናት	780,000			780,000
15/2/118/01/01/00/002	የሚኒስቴር መ/ቤቱ አቅም ገንባታ	600,000			600,000
15/2/118/01/01/00/003	የተጨማሪ ቢሮ ሕንፃ ገንባታ	264,000			264,000
15/2/118/02/00/00/000	የከተሞች ልማት ቁጥጥርና ክትትል	1,632,000			1,632,000
15/2/118/02/02/00/004	የአከታተም ስትራቴጂ ጥናት	416,000			416,000
15/2/118/02/02/00/005	የከተማ ልማት ፖሊሲ ዝግጅት	700,000			700,000
15/2/118/02/02/00/006	የከተማ ሽላጎ ማንዋል ጥናት	516,000			516,000
15/2/118/04/00/00/000	የክልሎች ኢኮኖሚያዊና ማህበራዊ ልማት	560,000			560,000
15/2/118/04/00/00/007	የአርብቶ አደር ልማት ፖሊሲና ስትራቴጂ ጥናት	560,000			560,000
15/2/118/05/00/00/000	የዲሞክራሲ ፀጥታና አስተዳደር ጉዳዮች	1,040,000			1,040,000
15/2/118/05/06/00/008	የፌዴራሊዝም ጥናት	480,000			480,000
15/2/118/05/06/00/009	የግጭት መንስኤና አወጋገድ ጥናት	560,000			560,000
15/2/121/00/00/00/000	የፍትሕ ሚኒስቴር	740,000			740,000
15/2/121/04/00/00/000	አቅም ገንባታ	740,000			740,000
15/2/121/04/03/00/001	የፍትህ ሚ/ር ቅ/ጽ/ቤት /ሰመራ/	340,000			340,000
15/2/121/04/03/00/002	የፍትህ ሚ/ር ቅ/ጽ/ቤት /ጅጅጋ/	340,000			340,000
15/2/121/04/03/00/003	የአዲስ አበባ የፍ/ሚ/ር ተ/ጽ/ቤት የ3 ምድብ ችሎቶች ገንባታ	60,000			60,000
15/2/126/00/00/00/000	የደህንነት፣ የኢሚግሬሽንና ስደተኞች ጉዳይ ባለሥልጣን	5,300,000			5,300,000
15/2/126/02/00/00/000	አቅም ገንባታ	5,300,000			5,300,000
15/2/126/02/01/02/001	የደ.ኢ.ስ.ት ባለሥልጣን ቅ/ጽ/ቤት /ደወሌ/ ጋላፊና ሞያሊ/	90,000			90,000
15/2/126/02/01/02/003	ሰመራ ደህንነት ጽ/ቤት	660,000			660,000
15/2/126/02/01/02/005	የደ.ኢ.ስ.ት የወሰን ኪላ /አሞራቴ/	3,550,000			3,550,000
15/2/126/02/01/03/004	የኢሚግሬሽን ዋናው መ/ቤት ሕንፃ ጥገና	550,000			550,000
15/2/126/02/01/03/007	የጥበቃ ዋና መምሪያ ሕንፃ	350,000			350,000
15/2/126/02/01/04/006	የተቀናጀ የኢሚግሬሽንና ቁጥጥር ሲስተም	100,000			100,000
15/2/127/00/00/00/000	የፌዴራል ፖሊስ ኮሚሽን	11,825,000			11,825,000
15/2/127/01/00/00/000	የወንጀል መከላከል	11,825,000			11,825,000
15/2/127/01/01/00/001	የፌዴራል ፖሊስ የመኖሪያ ካምፖች ሥራ /4/	7,190,000			7,190,000
15/2/127/01/01/00/002	የፌዴራል ፖሊስ ዋናው መ/ቤት ሕንፃ ገንባታ	4,635,000			4,635,000
15/2/129/00/00/00/000	የፌዴራል ማረሚያ ቤቶች አስተዳደር	200,000			200,000
15/2/129/02/00/00/000	አቅም ገንባታ	200,000			200,000
15/2/129/02/03/00/001	የፌዴራል ማረሚያ ቤቶች ሕንፃ ገንባታ	200,000			200,000
15/2/151/00/00/00/000	የውጭ ጉዳይ ሚኒስቴር	10,000,000			10,000,000
15/2/151/02/00/00/000	አቅም ገንባታ	10,000,000			10,000,000
15/2/151/02/01/01/001	የውጭ ጉዳይ ሚኒስቴር ዋናው መ/ቤት ሕንፃ	186,000			186,000
15/2/151/02/01/01/004	ካርቱም የኢምባሲ ጽ/ቤትና መኖሪያ	400,000			400,000
15/2/151/02/01/02/002	ጅቡቲ የኢምባሲ መኖሪያና ጽ/ቤት	9,114,000			9,114,000
15/2/151/02/01/02/005	አቡጃ የኢምባሲ ጽ/ቤትና የኢምባሲ መኖሪያ ገንባታ	300,000			300,000
15/2/152/00/00/00/000	የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	4,975,200			4,975,200
15/2/152/05/00/00/000	አቅም ገንባታ	4,975,200			4,975,200
15/2/152/05/01/00/001	ሕንፃ ጥገና	1,000,000			1,000,000
15/2/152/05/01/00/002	የሸላ መጋዘን መልሶ ገንባታ	570,000			570,000
15/2/152/05/01/00/003	የመሰብሰቢያ አዳራሽ ገንባታ	3,405,200			3,405,200
15/2/154/00/00/00/000	ግዕዝላዊ እስታትስቲክስ ባለሥልጣን	33,826,700			33,826,700
15/2/154/01/00/00/000	ኢኮኖሚክስ እስታትስቲክስ	33,826,700			33,826,700
15/2/154/01/01/00/001	ብሔራዊ የተቀናጀ ስርጅድ ንግድ	19,688,300			19,688,300
15/2/154/01/01/00/002	ብሔራዊ የግብርና ቆጠራ	14,138,400			14,138,400
15/2/158/00/00/00/000	የኢትዮጵያ ጉምሩክ ባለሥልጣን	4,309,000			4,309,000
15/2/158/02/00/00/000	አቅም ገንባታ	4,309,000			4,309,000
15/2/158/02/01/00/001	ጋላፊ መቅረሚያ ጣቢያ ፈዝ 2	1,800,000			1,800,000
15/2/158/02/01/00/002	ደወሌ መቅረሚያ ጣቢያ ፈዝ 2	2,000,000			2,000,000
15/2/158/02/01/00/004	ራማ መቅረሚያ ጣቢያ	324,000			324,000
15/2/158/02/01/00/007	የጉምሩክ ባለሥልጣን ዋናው መ/ቤት ሕንፃ	185,000			185,000

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/161/00/00/000	ETHIOPIAN SCIENCE AND TECHNOLOGY COMMISSION	7,745,300	8,578,000		16,323,300
15/2/161/01/00/000	Science and Technology Development	7,745,300	8,578,000		16,323,300
15/2/161/01/01/00/001	Research Grant	1,000,000			1,000,000
15/2/161/01/01/00/002	Pollution Protected Production System Center Establishment	236,000	1,578,000		1,814,000
15/2/161/01/01/00/003	Science Equipment National Capacity Building	386,000			386,000
15/2/161/01/01/00/004	Southern Ethiopia Rift Valley Tsetse Eradication Project	6,123,300	7,000,000		13,123,300
15/2/162/00/00/000	ETHIOPIAN MAPPING AUTHORITY	4,983,000			4,983,000
15/2/162/01/00/000	National Topographic Map Production	4,896,000			4,896,000
15/2/162/01/02/00/001	1:50000 Scale Map Production	4,896,000			4,896,000
15/2/162/02/00/000	Capacity Building	87,000			87,000
15/2/162/02/02/01/002	Old Building Renovation	87,000			87,000
15/2/200/00/00/000	ECONOMIC SERVICES	1,197,863,100	514,674,800	1,304,858,600	3,017,396,500
15/2/211/00/00/000	MINISTRY OF AGRICULTURE	378,702,100	27,077,000	10,861,500	416,640,600
15/2/211/01/00/000	Forestry, Wildlife, Soil Conservation and Land Use Dev't Prog.	5,028,300	5,246,000	4,110,700	14,385,000
15/2/211/01/01/00/001	Woody Biomass Inventory and Strategic Plan Project	3,311,500		4,110,700	7,422,200
15/2/211/01/00/00/005	Eradicate Expired Pesticides	1,716,800	5,246,000		6,962,800
15/2/211/02/00/000	Animal and Fishery Development Program	2,424,600	21,831,000	6,750,800	31,006,400
15/2/211/02/03/00/002	National Livestock Development Project	273,200		6,750,800	7,024,000
15/2/211/02/03/00/003	Farming in Tsetse Controlled Areas (FITCA)	490,600	11,283,500		11,774,100
15/2/211/02/03/00/004	Pan African Control of Epizooties (PACE)	1,660,800	10,547,500		12,208,300
15/2/211/07/00/000	Agricultural Development Workers Training Program	371,249,200			371,249,200
15/2/211/07/00/00/006	Agricultural Skill and Technical Education Program	371,249,200			371,249,200
15/2/212/00/00/000	NATIONAL FERTILIZER INDUSTRY AGENCY	968,400			968,400
15/2/212/01/00/000	National Fertilizer Industry Development	968,400			968,400
15/2/212/01/01/00/001	National Fertilizer Sector Project	968,400			968,400
15/2/213/00/00/000	ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION	41,454,400		124,524,300	165,978,700
15/2/213/01/00/000	Crop Research	13,089,000			13,089,000
15/2/213/01/02/00/001	Cereals Research	3,667,500			3,667,500
15/2/213/01/02/00/002	Pulse Research	1,256,200			1,256,200
15/2/213/01/02/00/003	Oil Crops Research	731,400			731,400
15/2/213/01/02/00/004	Vegetable Crops Research	512,000			512,000
15/2/213/01/02/00/005	Roots and Tubers Research	738,500			738,500
15/2/213/01/02/00/006	Fruits Research	666,400			666,400
15/2/213/01/02/00/007	Forage and Pasture Crop Research	448,200			448,200
15/2/213/01/02/00/008	Fiber Crops Research	308,700			308,700
15/2/213/01/02/00/010	Coffee and Tea Research	1,589,500			1,589,500
15/2/213/01/02/00/011	Condiments and Medicinal Plants Research	195,900			195,900
15/2/213/01/02/00/012	Crop Genetic Resource Research	86,900			86,900
15/2/213/01/02/00/013	Seeds Sub-Program	2,887,800			2,887,800
15/2/213/02/00/000	Animal Research	4,783,900			4,783,900
15/2/213/02/02/00/014	Milk Research	921,300			921,300
15/2/213/02/02/00/015	Meat Research	1,039,400			1,039,400
15/2/213/02/02/00/016	Aviary Research /Poultry Research/	615,000			615,000
15/2/213/02/02/00/017	Fish Research	374,200			374,200
15/2/213/02/02/00/019	Feeds and Nutrition	380,000			380,000
15/2/213/02/02/00/020	Animal Health Research	1,250,600			1,250,600
15/2/213/02/02/00/021	Animal Power Research	203,400			203,400
15/2/213/03/00/000	Soil and Water Management Research	1,822,300			1,822,300
15/2/213/03/02/00/022	Soil Characterization and Evaluation	367,400			367,400
15/2/213/03/02/00/023	Soil Fertility and Plant Nutrient Management	824,900			824,900
15/2/213/03/02/00/024	Soil Conservation	310,600			310,600
15/2/213/03/02/00/025	Soil Chemical and Physical Management	69,600			69,600
15/2/213/03/02/00/026	Water Conservation, Irrigation and Drainage	249,800			249,800
15/2/213/04/00/000	Dry land Agricultural Research	1,064,100			1,064,100
15/2/213/04/02/00/027	Dry Land Natural Resources Conservation and Management Research	205,900			205,900
15/2/213/04/02/00/028	Dry Land Crop Research	536,400			536,400
15/2/213/04/02/00/029	Pastoral and Agro-pastoral Research	321,800			321,800
15/2/213/05/00/000	Forest Research	2,483,900			2,483,900
15/2/213/05/02/00/030	Forest Resources Research	823,700			823,700
15/2/213/05/02/00/031	Forest Products Utilization	360,600			360,600
15/2/213/05/02/00/032	Forest Genetic Resources Conservation and Utilization	1,299,600			1,299,600
15/2/213/06/00/000	Socio-Economic Research	790,000			790,000
15/2/213/06/02/00/035	Production Economics and Farming System Research	527,100			527,100
15/2/213/06/02/00/037	Agricultural Policy and Marketing Research	262,900			262,900
15/2/213/07/00/000	National Plant Protection	874,000			874,000
15/2/213/07/02/00/038	National Plant Protection	874,000			874,000
15/2/213/08/00/000	Agricultural Extension Research & Technology Transfer	866,900			866,900
15/2/213/08/02/00/039	Technology Transfer and Popularization	866,900			866,900

ገጽ ፩ የፌዴራል ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፬ ሰኔ ፳፯ ቀን ፲፱፻፺፬ ዓ.ም.

የፌዴራል መንግሥት
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ለ. ካፒታል በጀት

በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት/ኅገሮግራም/ኅገሮጀክት	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/161/00/00/00/000	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	7,745,300	8,578,000		16,323,300
15/2/161/01/00/00/000	ሳይንስና ቴክኖሎጂ ልማት	7,745,300	8,578,000		16,323,300
15/2/161/01/01/00/00/001	የምርምርና ስርዐት ድጋፍ	1,000,000			1,000,000
15/2/161/01/01/00/00/002	የአካባቢ ብከላን ያልተሳበሰ አመራረት ማዕከል	236,000	1,578,000		1,814,000
15/2/161/01/01/00/00/003	በሳይንስ መሣሪያዎች መስክ ብሔራዊ አቅም ግንባታ	386,000			386,000
15/2/161/01/01/00/00/004	የደቡብ ኢትዮጵያ ስምጥ ሽለቆ የቆላ ዝንብ ማጥፊያ ፕሮጀክት	6,123,300	7,000,000		13,123,300
15/2/162/00/00/00/000	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	4,983,000			4,983,000
15/2/162/01/00/00/000	ብሔራዊ የቶፖግራፊ ካርታ ሥራ	4,896,000			4,896,000
15/2/162/01/02/00/00/001	1:50000 መስፈርት ብሔራዊ የቶፖግራፊ ካርታ ስራ	4,896,000			4,896,000
15/2/162/02/00/00/000	የአቅም ግንባታ	87,000			87,000
15/2/162/02/02/01/00/002	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን ሕንጻ እድሳት	87,000			87,000
15/2/200/00/00/00/000	ኢኮኖሚ አገልግሎት	1,197,863,100	514,674,800	1,304,858,600	3,017,396,500
15/2/211/00/00/00/000	ግብርና ሚኒስቴር	378,702,100	27,077,000	10,861,500	416,640,600
15/2/211/01/00/00/00/000	የደንና ዱር እንስ፤ አፈርና መሬት አጠባበቅ ልማት	5,028,300	5,246,000	4,110,700	14,385,000
15/2/211/01/01/00/00/001	የደን ዕልዋት ሀብት ስትራቴጂክ ጥላን ፕሮጀክት	3,311,500		4,110,700	7,422,200
15/2/211/01/00/00/00/005	ወቅቱ ያለፈበት ጸረ ተባይ ኬሚካል ማስወገድ	1,716,800	5,246,000		6,962,800
15/2/211/02/00/00/00/000	የእንስሳትና የአሣ ሀብት ልማት	2,424,600	21,831,000	6,750,800	31,006,400
15/2/211/02/03/00/00/002	ብሔራዊ የእንስሳት ሀብት ልማት	273,200		6,750,800	7,024,000
15/2/211/02/03/00/00/003	የቆላ ዝንብ ቁጥጥርና ግብርና ልማት	490,600	11,283,500		11,774,100
15/2/211/02/03/00/00/004	የመላው አፍሪካ ተዛማች የእንስሳት በሽታዎች ቁጥጥር	1,660,800	10,547,500		12,208,300
15/2/211/07/00/00/00/000	የግብርና ልማት ሠራተኞች ሥልጠና	371,249,200			371,249,200
15/2/211/07/00/00/00/006	የግብርና የቴክኒክና የሙያ ትምህርት ሥልጠና ንግግራም	371,249,200			371,249,200
15/2/212/00/00/00/00/000	ብሔራዊ የማዳበሪያ ኢንዱስትሪ ኢጀንሲ	968,400			968,400
15/2/212/01/00/00/00/000	ብሔራዊ የማዳበሪያ ልማት ኢንዱስትሪ	968,400			968,400
15/2/212/01/01/00/00/001	ብሔራዊ የማዳበሪያ ሲክተር ፕሮጀክት	968,400			968,400
15/2/213/00/00/00/00/000	የኢትዮጵያ ግብርና ምርምር ድርጅት	41,454,400		124,524,300	165,978,700
15/2/213/01/00/00/00/000	የሰብል ምርምር	13,089,000			13,089,000
15/2/213/01/02/00/00/001	የብርዕ እና የአገዳ እህሎች ምርምር	3,667,500			3,667,500
15/2/213/01/02/00/00/002	የጥራጥሬ ምርምር	1,256,200			1,256,200
15/2/213/01/02/00/00/003	የትባት እህሎች ምርምር	731,400			731,400
15/2/213/01/02/00/00/004	የአትክልት ምርምር	512,000			512,000
15/2/213/01/02/00/00/005	የሥራሥር ተክሎች ምርምር	738,500			738,500
15/2/213/01/02/00/00/006	የፍራፍሬ ምርምር	666,400			666,400
15/2/213/01/02/00/00/007	የመኖና የግጦሽ ምርምር	448,200			448,200
15/2/213/01/02/00/00/008	የጭረት ሰብሎች ምርምር	308,700			308,700
15/2/213/01/02/00/00/010	የቡናና ሻይ ምርምር	1,589,500			1,589,500
15/2/213/01/02/00/00/011	የትመማ ትመሞችና የመድኃኒት ሰብሎች ምርምር	195,900			195,900
15/2/213/01/02/00/00/012	የዕልዋት ጄኔቲክ ሀብት ምርምር	86,900			86,900
15/2/213/01/02/00/00/013	የዘር ንዑስ ፕሮግራም	2,887,800			2,887,800
15/2/213/02/00/00/00/000	የእንስሳት ምርምር	4,783,900			4,783,900
15/2/213/02/02/00/00/014	የወተት ምርምር	921,300			921,300
15/2/213/02/02/00/00/015	የሥጋ ምርምር	1,039,400			1,039,400
15/2/213/02/02/00/00/016	የአሽሸዩሪ ምርምር /የዱሮ ምርምር/	615,000			615,000
15/2/213/02/02/00/00/017	የዓሣ ምርምር	374,200			374,200
15/2/213/02/02/00/00/019	የመኖና ሥነ ምግብ ምርምር	380,000			380,000
15/2/213/02/02/00/00/020	የእንስሳት ጤና ምርምር	1,250,600			1,250,600
15/2/213/02/02/00/00/021	የእንስሳት ኃይል ምርምር	203,400			203,400
15/2/213/03/00/00/00/000	የአፈርና ውሃ አያያዝ ምርምር	1,822,300			1,822,300
15/2/213/03/02/00/00/022	የአፈር ባሕሪያት ትንተናና ግምገማ	367,400			367,400
15/2/213/03/02/00/00/023	የአፈር ለምነትና ለዕልዋት ዕድገት የሚጠቅሙ ንጥረ ነግሮች አያያዝ ምርምር	824,900			824,900
15/2/213/03/02/00/00/024	የአፈር አጠባበቅ ምርምር	310,600			310,600
15/2/213/03/02/00/00/025	የአፈር ኬሚካልና ፊዚካል አያያዝ ምርምር	69,600			69,600
15/2/213/03/02/00/00/026	የውሃ አጠባበቅ፤ መስኖና ጠፈፍ ምርምር	249,800			249,800
15/2/213/04/00/00/00/000	የሕፃተ ዝናብ ግብርና ምርምር	1,064,100			1,064,100
15/2/213/04/02/00/00/027	የሕፃተ ዝናብ አካባቢዎች የተ. ሀብት አያያዝና አጠባበቅ ምርምር	205,900			205,900
15/2/213/04/02/00/00/028	የሕፃተ ዝናብ አካባቢዎች የሰብል ምርምር	536,400			536,400
15/2/213/04/02/00/00/029	ፓስቶራልና አግሮ ፓስቶራል ምርምር	321,800			321,800
15/2/213/05/00/00/00/000	የደን ምርምር	2,483,900			2,483,900
15/2/213/05/02/00/00/030	የደን ሀብት ምርምር	823,700			823,700
15/2/213/05/02/00/00/031	የደን ውጤቶች አጠቃቀም	360,600			360,600
15/2/213/05/02/00/00/032	የደን ዘር አጠባበቅና አጠቃቀም ምርምር	1,299,600			1,299,600
15/2/213/06/00/00/00/000	ለሸዮ ኢኮኖሚክስ ምርምር	790,000			790,000
15/2/213/06/02/00/00/035	የግብርና አመራረት ምክኔና የግብርና ሲስተም ምር.	527,100			527,100
15/2/213/06/02/00/00/037	የግብርና ዝቢያ ፖሊሲ ምርምር	262,900			262,900
15/2/213/07/00/00/00/000	ብሔራዊ ዕልዋት ጥበቃ ምርምር	874,000			874,000
15/2/213/07/02/00/00/038	ብሔራዊ ዕልዋት ጥበቃ	874,000			874,000
15/2/213/08/00/00/00/000	የግብርና ኢክስቴንሽን እና የቴክኖሎጂ ሽግግር	866,900			866,900
15/2/213/08/02/00/00/039	የቴክኖሎጂ ሽግግርና አዝዞሶት ምርምር	866,900			866,900

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/213/09/00/00/000	Others	15,680,300		124,524,300	140,204,600
15/2/213/09/02/00/041	Agricultural Mechanization and Power Research	640,500			640,500
15/2/213/09/02/00/043	Food Science and Post Harvest	125,800			125,800
15/2/213/09/02/00/046	Agro-meteorology, GIS, Biometrics and Modeling	327,900			327,900
15/2/213/09/02/00/047	Research Development and Management	748,000			748,000
15/2/213/09/02/00/048	Agricultural Research & Training	12,603,500		124,524,300	137,127,800
15/2/213/09/02/00/049	Agricultural Biotechnology	1,234,600			1,234,600
15/2/214/00/00/00/000	INSTITUTE OF BIODIVERSITY	3,661,900	3,926,400	5,856,100	13,444,400
15/2/214/01/00/00/000	Bio-Diversity Resources Conservation & Research	3,661,900	3,926,400	5,856,100	13,444,400
15/2/214/01/01/00/001	Bio-Diversity Resources Conservation & Research	3,015,700			3,015,700
15/2/214/01/01/00/002	Medicinal Plants Conservation & Sustainable Utilization	646,200	1,497,800	5,856,100	8,000,100
15/2/214/01/01/00/003	Forest Genetic Resources Conservation		2,428,600		2,428,600
15/2/218/00/00/00/000	NATIONAL SEED INDUSTRY AGENCY	1,119,600			1,119,600
15/2/218/03/00/00/000	Seed Development	1,119,600			1,119,600
15/2/218/03/04/00/001	Seed Development Project	1,119,600			1,119,600
15/2/221/00/00/00/000	MINISTRY OF WATER RESOURCES	44,126,100	98,140,500	119,413,600	261,680,200
15/2/221/01/00/00/000	Basin Development	12,144,800	14,111,900		26,256,700
15/2/221/01/01/00/001	Wabi Shebele River Basin Integrated Master Plan Study	10,948,200			10,948,200
15/2/221/01/01/00/002	Genale Dawa River Basin Integrated Master Plan Study	620,100	10,011,400		10,631,500
15/2/221/01/01/00/014	Abay Basin Commission Organizing Project	576,500	4,100,500		4,677,000
15/2/221/02/00/00/000	Water Supply and Sanitation Service Development	217,900		10,225,800	10,443,700
15/2/221/02/03/00/003	Water Supply Dev't and Rehabilitation	217,900		10,225,800	10,443,700
15/2/221/03/00/00/000	Irrigation and Water Works Development	26,629,800	54,945,000	109,187,800	190,762,600
15/2/221/03/04/01/004	Small Scale Irrigation and Agricultural Development Capacity Building	6,588,300	51,846,000	78,271,800	136,706,100
15/2/221/03/04/01/007	Medium Scale Hydropower Study	9,358,900			9,358,900
15/2/221/03/04/01/009	Awash River Flood Control Study and Design	433,200			433,200
15/2/221/03/04/01/015	Humera Irrigation Development Detail Study & Design	229,200			229,200
15/2/221/03/04/01/016	Lake Tana Area Irrigation Development Detail Study & Design	229,200			229,200
15/2/221/03/04/01/017	Dedesa Nekemt Irrigation Development Detail Study & Design	229,200			229,200
15/2/221/03/05/02/006	Lake Beseka Level Control	8,268,900			8,268,900
15/2/221/03/05/02/010	Koga Irrigation and Water-shade Dev't	1,292,900	3,099,000	30,916,000	35,307,900
15/2/221/06/00/00/000	Establishment of Water Resources Database Management	3,506,100	27,102,600		30,608,700
15/2/221/06/07/03/012	Surface Water Resource and Sedimentation Study	881,600	8,000,000		8,881,600
15/2/221/06/08/04/013	Environmental Support	2,624,500	19,102,600		21,727,100
15/2/221/08/00/00/000	Capacity Building and Support Services	1,627,500	1,981,000		3,608,500
15/2/221/08/10/05/011	Underground Water Development and Supply Training	1,627,500	1,981,000		3,608,500
15/2/222/00/00/00/000	OFFICE OF WATER RESOURCES DEVELOPMENT FUND	22,800,000			22,800,000
15/2/222/00/01/00/001	Strengthening Office of Water Development Fund	22,800,000			22,800,000
15/2/223/00/00/00/000	NATIONAL METEOROLOGICAL SERVICES AGENCY	10,499,900	91,500		10,591,400
15/2/223/01/00/00/000	Meteorology Network Expansion	9,153,800	91,500		9,245,300
15/2/223/01/01/00/001	Forecasting and Establishing Meteorological Stations	5,050,900	91,500		5,142,400
15/2/223/01/07/00/002	Establishment of Regional Meteorological Offices	4,102,900			4,102,900
15/2/223/02/00/00/000	Meteorological Service	1,346,100			1,346,100
15/2/223/02/02/00/003	Capacity Building for Aeronautical Meteorology	1,346,100			1,346,100
15/2/231/00/00/00/000	MINISTRY OF TRADE & INDUSTRY	4,873,500	38,801,500		43,675,000
15/2/231/02/00/00/000	Expansion of Industry and Control	4,873,500	38,801,500		43,675,000
15/2/231/02/07/00/001	Leather & Leather Products Training Institute	4,873,500	38,801,500		43,675,000
15/2/239/00/00/00/000	LIVESTOCK MARKETING AUTHORITY	81,400	6,894,400		6,975,800
15/2/239/01/00/00/000	Expansion of Market Study and Product Quality Improvement	81,400	6,894,400		6,975,800
15/2/239/01/01/00/001	Livestock Market Information Dissemination		2,994,100		2,994,100
15/2/239/01/01/00/002	Livestock Market Study Manual Preparation	27,500	1,900,300		1,927,800
15/2/239/01/01/00/003	Livestock Market Infrastructure Study	53,900	2,000,000		2,053,900
15/2/241/00/00/00/000	PUBLIC ENTERPRISES SUPERVISING AUTHORITY	6,837,000			6,837,000
15/2/241/01/00/00/000	Supervising Public Enterprises	6,837,000			6,837,000
15/2/241/01/01/00/001	Coal-Phosphate Fertilizer Complex Project	6,837,000			6,837,000
15/2/251/00/00/00/000	MINISTRY OF MINES	349,100			349,100
15/2/251/02/00/00/000	Promote Petroleum Exploration and Negotiation	260,500			260,500
15/2/251/02/02/00/001	South-Western Ethiopia Petroleum Exploration	260,500			260,500
15/2/251/04/00/00/000	Capacity Building	88,600			88,600
15/2/251/04/03/00/002	Computer Network	88,600			88,600
15/2/252/00/00/00/000	GEOLOGICAL SURVEYS OF ETHIOPIA	4,965,300	680,000		5,645,300
15/2/252/01/00/00/000	Geological Mapping	1,325,300			1,325,300
15/2/252/01/01/01/001	Wachile Regional Geological Mapping	45,200			45,200
15/2/252/01/01/01/003	Bure Regional Geological Mapping	1,145,700			1,145,700
15/2/252/01/01/02/002	Bedesa Sedimentary Basin Geological Mapping	134,400			134,400
15/2/252/02/00/00/000	Hydrology Engineering Geology and Geothermal Study	1,730,800	680,000		2,410,800
15/2/252/02/02/03/010	Hydro-geological Mapping of W. Ethiopia Lowlands & Adjacent Highlands	839,300	680,000		1,519,300
15/2/252/02/02/03/012	Raya Hydro Geological & Isotope Hydrology Study	172,600			172,600
15/2/252/02/02/05/011	Dofan & Fentale Geothermal Exploration	362,900			362,900
15/2/252/02/02/05/013	Dubti Geothermal Walls Maintenance	356,000			356,000

ገጽ ፩ የፌዴራል ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፴ ሰኔ ፳፯ ቀን ፲፱፻፺፬ ዓ.ም.

የፌዴራል መንግሥት
የወጪ ዝርዝር

ለ. ካፒታል በጀት

በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት/ናድግራም/ናድጀክት	ከመንግሥት ገ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/213/09/00/00/000	ሌሎች	15,680,300		124,524,300	140,204,600
15/2/213/09/02/00/041	የግብርና ሚኒስቴር/ሽንፍ የኃይል ምርምር	640,500			640,500
15/2/213/09/02/00/043	የምግብ ሳይንስና ድህረ ምርት ስብሰባ	125,800			125,800
15/2/213/09/02/00/046	አግሮ ሚኒስቴሉ/ጂ፣ ጂ.አይ.ኢ.ስ፣ ባዮሚትሪክስና ሞዴሊንግ	327,900			327,900
15/2/213/09/02/00/047	የምርምር ልማትና ማፈጅመንት	748,000			748,000
15/2/213/09/02/00/048	የግብርና ምርምርና ሥልጠና ፕሮጀክት	12,603,500		124,524,300	137,127,800
15/2/213/09/02/00/049	የግብርና ባዩቲክናሎጂ	1,234,600			1,234,600
15/2/214/00/00/00/000	የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንስቲትዩት	3,661,900	3,926,400	5,856,100	13,444,400
15/2/214/01/00/00/000	የሕይወታዊ ሀብት ጥበቃና ምርምር	3,661,900	3,926,400	5,856,100	13,444,400
15/2/214/01/01/00/001	የሕይወታዊ ሀብት ጥበቃና ምርምር	3,015,700			3,015,700
15/2/214/01/01/00/002	የመድኃኒት ዕዕዋት ጥበቃና ዘለቂታ አጠቃቀም	646,200	1,497,800	5,856,100	8,000,100
15/2/214/01/01/00/003	የደን ጄኔቲክ ሀብት ጥበቃ		2,428,600		2,428,600
15/2/218/00/00/00/000	የብሔራዊ የዕዕዋት ዘር ኢንዱስትሪ ኢጀንሲ	1,119,600			1,119,600
15/2/218/03/00/00/000	የዘር ልማት	1,119,600			1,119,600
15/2/218/03/04/00/001	የዘር ልማት ፕሮጀክት	1,119,600			1,119,600
15/2/221/00/00/00/000	የውሀ ሀብት ሚኒስቴር	44,126,100	98,140,500	119,413,600	261,680,200
15/2/221/01/00/00/000	የተፋሰስ ልማት	12,144,800	14,111,900		26,256,700
15/2/221/01/01/00/001	የዋቢ ሽቦሌ ተፋሰስ ማስተር ፕላን ጥናት	10,948,200			10,948,200
15/2/221/01/01/00/002	የገናሌ ዳዋ ተፋሰስ ማስተር ፕላን ጥናት	620,100	10,011,400		10,631,500
15/2/221/01/01/00/014	የአባይ ተፋሰስ ኮሚሽን ማደራጃ ፕሮጀክት	576,500	4,100,500		4,677,000
15/2/221/02/00/00/000	የውሃ አቅርቦትና ጤና አጠባበቅ ልማት አገልግሎት	217,900		10,225,800	10,443,700
15/2/221/02/03/00/003	የመጠጥ ውሃ ልማትና መልሶ ማቋቋም	217,900		10,225,800	10,443,700
15/2/221/03/00/00/000	የመስኖና የውሃ ሥራዎች ልማት	26,629,800	54,945,000	109,187,800	190,762,600
15/2/221/03/04/01/004	የአነስተኛ መስኖና ግብርና ልማት አትም ገንባታ	6,588,300	51,846,000	78,271,800	136,706,100
15/2/221/03/04/01/007	የመካከለኛ ሃይድሮፓወር ጣቢያዎች ጥናት	9,358,900			9,358,900
15/2/221/03/04/01/009	የአዋሽ ወንዝ ጎርፍ መቆጣጠሪያ ጥናትና ዲዛይን	433,200			433,200
15/2/221/03/04/01/015	የሁመራ መስኖ ልማት ዝርዝር ጥናትና ዲዛይን	229,200			229,200
15/2/221/03/04/01/016	የጣና ሐይት አካባቢ መስኖ ልማት ዝርዝር ጥናትና ዲዛይን	229,200			229,200
15/2/221/03/04/01/017	የዴዴሳ ነቀምት መስኖ ልማት ዝርዝር ጥናትና ዲዛይን	229,200			229,200
15/2/221/03/05/02/006	የበሰቃ ሃይት ክፍታ መቆጣጠሪያ ገንባታ	8,268,900			8,268,900
15/2/221/03/05/02/010	የቆጋ መስኖ ልማትና የተፋሰስ እንክብካቤ	1,292,900	3,099,000	30,916,000	35,307,900
15/2/221/06/00/00/000	የውሃ ሃብት አስተዳደር ዲታ ቢዝ ማቋቋም	3,506,100	27,102,600		30,608,700
15/2/221/06/07/03/012	የገፅ ምድር ውሃና የደለል መጠን ክትትል ጥናት	881,600	8,000,000		8,881,600
15/2/221/06/08/04/013	የአካባቢ ደጋፊ ፕሮጀክት	2,624,500	19,102,600		21,727,100
15/2/221/08/00/00/000	አትም ገንባታና ድጋፍ ሰጪ አገልግሎት	1,627,500	1,981,000		3,608,500
15/2/221/08/10/05/011	የከርሰ ምድር ውሃና የመጠጥ ውሃ አቅርቦት ስልጠና	1,627,500	1,981,000		3,608,500
15/2/222/00/00/00/000	የውሃ ልማት ፈንድ ጽ/ቤት	22,800,000			22,800,000
15/2/222/00/01/00/001	የውሃ ልማት ፈንድ ጽ/ቤት ማጠናከሪያ	22,800,000			22,800,000
15/2/223/00/00/00/000	ብሔራዊ የሚቲዎርሎጂ አገልግሎት ድርጅት	10,499,900	91,500		10,591,400
15/2/223/01/00/00/006	የሚቲዎርሎጂ ኔት ወርክ ማስፋፋት	9,153,800	91,500		9,245,300
15/2/223/01/01/00/001	የሚቲዎርሎጂ ትንበያና ጣቢያዎች ማቋቋም	5,050,900	91,500		5,142,400
15/2/223/01/07/00/002	የክልል ሚቲዎርሎጂ ጽ/ቤቶች ማቋቋም	4,102,900			4,102,900
15/2/223/02/00/00/000	የሚትሮሎጂ አገልግሎት መስጠት	1,346,100			1,346,100
15/2/223/02/02/00/003	የኢሬናቲካል ሚቲዎርሎጂ አገልግሎት አትም ማሳደግ	1,346,100			1,346,100
15/2/231/00/00/00/000	የንግድና ኢንዱስትሪ ሚኒስቴር	4,873,500	38,801,500		43,675,000
15/2/231/02/00/00/000	ኢንዱስትሪ ማስፋፋትና ቁጥጥር	4,873,500	38,801,500		43,675,000
15/2/231/02/07/00/001	የቆዳና የቆዳ ወጤቶች ማሠልጠኛ ኢንስቲትዩት	4,873,500	38,801,500		43,675,000
15/2/239/00/00/00/000	የአንስሳት ገበያ ባለሥልጣን	81,400	6,894,400		6,975,800
15/2/239/01/00/00/000	የገበያ ጥናት ማስፋፋትና የምርት ጥራት ማሻሻያ	81,400	6,894,400		6,975,800
15/2/239/01/01/00/001	የአንስሳት ገበያ ዋጋ መረጃ ሥርዓት		2,994,100		2,994,100
15/2/239/01/01/00/002	የአንስሳት ገበያ ጥናት ማንዋል ዝግጅት	27,500	1,900,300		1,927,800
15/2/239/01/01/00/003	የአንስሳት ገበያ መሠረተ ልማት ጥናት	53,900	2,000,000		2,053,900
15/2/241/00/00/00/000	የመንግሥት የልማት ድርጅቶች ተቆጣጣሪ ባለሥልጣን	6,837,000			6,837,000
15/2/241/01/00/00/000	የመንግሥት የልማት ድርጅቶች መቆጣጣር	6,837,000			6,837,000
15/2/241/01/01/00/001	ኮል ፎስፊት የማዳበሪያ ኮምፕሌክስ ፕሮጀክት	6,837,000			6,837,000
15/2/251/00/00/00/000	የማዕድን ሚኒስቴር	349,100			349,100
15/2/251/02/00/00/000	የፔትሮሊየም ሥራ መስክ የገርጥሽን፣ የድርድር፣ የልማት፣ ክትትልና ጥናታዊ ሥራዎች ማካሄድ	260,500			260,500
15/2/251/02/02/00/001	የደቡብ ምዕራብ ኢትዮጵያ የተፈተር ነዳጅ ፍለጋና ጥናት	260,500			260,500
15/2/251/04/00/00/000	አትም ገንባታ	88,600			88,600
15/2/251/04/03/00/002	የኮምፒውተር ኔትወርክ መዘርጋት	88,600			88,600
15/2/252/00/00/00/000	የኢትዮጵያ ጂኦሎጂካል ሰርቪይ	4,965,300	680,000		5,645,300
15/2/252/01/00/00/000	የጂኦሎጂ ካርታ ሥራ	1,325,300			1,325,300
15/2/252/01/01/01/001	ዋጭሌ የሠራ ክልል የጂኦሎጂ ካርታ ሥራ	45,200			45,200
15/2/252/01/01/01/003	ቡሬ የሰፊ ክልል የጂኦሎጂ ካርታ ሥራ	1,145,700			1,145,700
15/2/252/01/01/02/002	በዲሃ የሴዲሚገታሪ ባዜን የጂኦሎጂ ካርታ ሥራ	134,400			134,400
15/2/252/02/00/00/000	የኃይድሮሎጂ ኢንጂነሪንግ ጂኦሎጂና ጂኦተርሚል ጥናት	1,730,800	680,000		2,410,800
15/2/252/02/02/03/010	ምዕ. ኢት. ዝቅ. ቦታዎችና አሳራባች ከፍ. ቦታዎች የኃይድሮጂኦሎጂካል ካርታ ሥራ	839,300	680,000		1,519,300
15/2/252/02/02/03/012	ራያ ኃይድሮጂኦሎጂና አይዞተፕ ኃይድሮሎጂ ጥናት	172,600			172,600
15/2/252/02/02/05/011	ዶፋንና ፈንታሌ የጂኦተርሚል ጥናት	362,900			362,900
15/2/252/02/02/05/013	የዱብቲ ጂኦተርሚል ጉድጓዶች ጥናት	356,000			356,000

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
		309,000			309,000
15/2/252/03/00/00/000	Geophysical Surveying Program	309,000			309,000
15/2/252/03/03/06/004	Eastern Ethiopia Gravity Survey				1,600,200
15/2/252/04/00/00/000	Economic Minerals Exploration and Study	224,300			224,300
15/2/252/04/04/09/009	Tantalum Exploration	747,500			747,500
15/2/252/04/04/09/014	Dugi-Mambug Gold & Base Metals Exploration	249,200			249,200
15/2/252/04/04/10/007	Melka-Arba Phosphate Exploration	379,200			379,200
15/2/252/04/04/10/015	Chora-Bedele Coal Exploration and Study				50,000
15/2/253/00/00/00/000	ETHIOPIAN ELECTRIC AGENCY	50,000		3,681,300	3,731,300
15/2/253/01/00/00/000	Regulation and Promotion of Electrical Services	50,000		3,681,300	3,731,300
15/2/253/01/01/00/001	Institutional Capacity Building				96,379,400
15/2/254/00/00/00/000	NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION	96,379,400			96,379,400
15/2/254/01/00/00/000	Petroleum Reserves Depots Construction	52,683,900			52,683,900
15/2/254/01/01/00/001	Awash Depots Construction	966,200			966,200
15/2/254/01/01/00/002	Construction of Oil Depots /Harar/	26,741,900			26,741,900
15/2/254/01/01/00/003	Construction Oil Depots /A. A./	363,400			363,400
15/2/254/01/01/00/004	Enhancement of Depots Construction Capability	135,400			135,400
15/2/254/01/01/00/005	Construction of Oil Depots /Mekele/	750,400			750,400
15/2/254/01/01/00/006	Fuel Depots Expansion /Bahir Dar/	740,100			740,100
15/2/254/01/01/00/007	Fuel Depots Expansion /Gondar/	13,998,100			13,998,100
15/2/254/01/01/00/008	Fuel Depots Expansion /Combolcha/				872,000
15/2/255/00/00/00/000	ETHIOPIAN RURAL ENERGY DEVELOPMENT & PROMOTION CENTER	872,000		1,783,700	2,655,700
15/2/255/01/00/00/000	Rural Energy Development Expansion	48,000			48,000
15/2/255/01/01/00/001	Biogas Study and Dev't project	50,000		646,900	696,900
15/2/255/01/01/00/002	Study of Alternative Charcoal Production Technology	175,000		710,400	885,400
15/2/255/01/01/00/003	Fast Growing Fuel Wood Plants Study	65,000		426,400	491,400
15/2/255/01/01/00/004	Rural Household Energy Improvement Study	484,000			484,000
15/2/255/01/01/00/005	Central Energy Workshop Construction	50,000			50,000
15/2/255/01/01/00/006	Project to Improve Rural Supply of Kerosene & Naphtha				5,000,000
15/2/262/00/00/00/000	ETHIOPIAN TELECOMMUNICATION AGENCY	5,000,000			5,000,000
15/2/262/01/00/00/000	Frequency Management	5,000,000			5,000,000
15/2/262/01/01/00/001	Mobile Frequency Monitoring Equipment				61,862,000
15/2/263/00/00/00/000	ETHIOPIAN CIVIL AVIATION AUTHORITY	57,179,000		102,615,000	159,794,000
15/2/263/01/00/00/000	Airport Infrastructure Construction	3,561,000			3,561,000
15/2/263/01/04/01/001	Mekele Airport Terminal	3,171,000			3,171,000
15/2/263/01/04/02/004	Bahir-Dar Airport Access Road Maintenance	979,000			979,000
15/2/263/01/04/02/005	Jimma Airport Access Road Maintenance	24,493,000			24,493,000
15/2/263/01/04/03/006	Dire-Dawa Airport Runway Rehabilitation	185,000			185,000
15/2/263/01/04/05/036	New Airports Study (Teppi, Jinka and Humera)	850,000			850,000
15/2/263/01/04/06/012	Various Airports Emergency Landing Runways and Terminals Maintenance	1,650,000		3,500,000	5,150,000
15/2/263/01/04/09/015	Bole Airport New Runway Construction Retention (Package - 1)	12,846,000		27,562,000	40,408,000
15/2/263/01/06/01/016	Bole Airport Existing Runway Rehabilitation	3,225,000		29,343,000	32,568,000
15/2/263/01/06/01/017	Bole Airport Terminal Construction (Package - 2)	281,000		5,328,000	5,609,000
15/2/263/01/06/02/018	Bole Terminal Facilities Procurement and Installation /Package - 2/	5,668,000		36,882,000	42,550,000
15/2/263/01/06/02/019	Bole Airport Comm. Facilities, Control Tower & Navaid Works (Package - 3)	270,000			270,000
15/2/263/01/06/03/020	Surrounding Fence for Jimma, Robe and Goba Airports				1,383,000
15/2/263/02/00/00/000	Airports Facility Development	450,000			450,000
15/2/263/02/02/01/024	Various Airports Service Vehicles Procurement	483,000			483,000
15/2/263/02/02/01/034	Addis Ababa Airport Service Vehicles Procurement	450,000			450,000
15/2/263/02/02/02/035	Various Airports Aviation Security Equip. Procurement				1,300,000
15/2/263/03/00/00/000	Comm., Navigation, Surveillance and Air Traffic Management	1,300,000			1,300,000
15/2/263/03/05/01/028	Visat and Satellite Tel. Equip. Procur. & Installation				2,000,000
15/2/263/04/00/00/000	Civil Aviation Profession Capacity Building	2,000,000			2,000,000
15/2/263/04/07/00/033	Aviation Training Equipments Procurement and Installation				7,434,000
15/2/266/00/00/00/000	ETHIOPIAN RADIO AND TELEVISION ENTERPRISE	7,434,000			1,239,000
15/2/266/02/00/00/000	Expansion of Radio Station	1,239,000			1,239,000
15/2/266/02/01/00/001	Dessie Radio Station				6,195,000
15/2/266/03/00/00/000	Expansion of TV Stations	3,097,500			3,097,500
15/2/266/03/02/00/004	Enjibara TV Transmission Station	3,097,500			3,097,500
15/2/266/03/02/00/005	Adabtole TV Transmission Station				2,000,000
15/2/267/00/00/00/000	ETHIOPIAN NEWS AGENCY	2,000,000			2,000,000
15/2/267/02/00/00/000	Capacity Building	294,600			294,600
15/2/267/02/01/00/001	E. N. A Modernization Phase 1	1,705,400			1,705,400
15/2/267/02/01/00/002	E. N. A Modernization Phase 2				2,450,000
15/2/272/00/00/00/000	NATIONAL URBAN PLANNING INSTITUTE	2,450,000			2,450,000
15/2/272/01/00/00/000	Urban Plans Preparation	2,450,000			2,450,000
15/2/272/01/01/00/001	Urban Plans Preparation Project				

ገጽ ፩ሺ፰፻፳፫ ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፴ ሰኔ ፳፯ ቀን ፲፱፻፶፬ ዓ.ም.

የፌዴራል መንግሥት
የወጪ ዝርዝር

ለ. ካፒታል በጀት

በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት/ፍጥረት/ፍጥረት	ከመገንጠት ገቢ	ከውጭ ዕቅድ	ከውጭ ብድር	ድምር
15/2/252/03/00/00/000	ጂ.ሰ.ሰ.ሰ. ጥናት	309,000			309,000
15/2/252/03/03/06/004	የምሥራቅ ኢትዮጵያ ግራፊክስ ጥናት	309,000			309,000
15/2/252/04/00/00/000	የኢኮኖሚ ማዕድናት ፍለጋና ጥናት	1,600,200			1,600,200
15/2/252/04/04/09/009	የታንታለም ማዕድን ጥናት	224,300			224,300
15/2/252/04/04/09/014	ዱጊ ማምረቻ የወርቅና ቢዝ ሚታላስ ጥናት	747,500			747,500
15/2/252/04/04/10/007	መልክ-አርባ ፎብሪካ ፍለጋና ጥናት	249,200			249,200
15/2/252/04/04/10/015	ሙራ በደሌ የድንጋይ ክሰል ፍለጋና ጥናት	379,200			379,200
15/2/253/00/00/00/000	የኢትዮጵያ ኢሌክትሪክ ኢንጅነሪ	50,000		3,681,300	3,731,300
15/2/253/01/00/00/000	የኢሌክትሪክ አገልግሎት ማስፋፋትና ማሻሻል	50,000		3,681,300	3,731,300
15/2/253/01/01/00/001	የኢትዮጵያ ኢሌክትሪክ ኢንጅነሪ አቅም ግንባታ ፕሮጀክት I	50,000		3,681,300	3,731,300
15/2/254/00/00/00/000	ብሔራዊ የመጠበቂያ ነጻጅ ዲፖዎች አስተዳደር	96,379,400			96,379,400
15/2/254/01/00/00/000	የመጠበቂያ ፔትሮሊየም ዲፖ ማገዝ	96,379,400			96,379,400
15/2/254/01/01/00/001	አዋሽ ፈንታሌ ነጻጅ ዲፖ ግንባታ	52,683,900			52,683,900
15/2/254/01/01/00/002	የሐረር ነጻጅ ዲፖ ግንባታ	966,200			966,200
15/2/254/01/01/00/003	አዲስ አበባ የነጻጅ ዲፖ ግንባታ	26,741,900			26,741,900
15/2/254/01/01/00/004	የነጻጅ ዲፖዎች አቅም ማሳደግ	363,400			363,400
15/2/254/01/01/00/005	መቀሌ የነጻጅ ዲፖ ግንባታ	135,400			135,400
15/2/254/01/01/00/006	ባህርጻር የነጻጅ ዲፖ ማስፋፊያ	750,400			750,400
15/2/254/01/01/00/007	ሳንደር የነጻጅ ዲፖ ማስፋፊያ	740,100			740,100
15/2/254/01/01/00/008	ኮምቦልድ የነጻጅ ዲፖ ግንባታ	13,998,100			13,998,100
15/2/255/00/00/00/000	የኢትዮጵያ የገጠር ኢነርጂ ልማትና ማስፋፊያ ማዕከል	872,000		1,783,700	2,655,700
15/2/255/01/00/00/000	የገጠር ኢነርጂ ልማትና ማስፋፋት	872,000		1,783,700	2,655,700
15/2/255/01/01/00/001	የባዩ ጋዝ ጥናትና ልማት	48,000			48,000
15/2/255/01/01/00/002	የክሰል ማምረት አማራጭ ቴክኖሎጂ ጥናት	50,000		646,900	696,900
15/2/255/01/01/00/003	በአጭር ጊዜ የሚደርሱ የማገደ ተክሎች ጥናት	175,000		710,400	885,400
15/2/255/01/01/00/004	የገጠር ቤተሰብ ኢነርጂ ብቃት ማሻሻያ ጥናት	65,000		426,400	491,400
15/2/255/01/01/00/005	የኢነርጂ መርከቦችና ሳብራቶሪ ግንባታና መሣሪያ ተክላ	484,000			484,000
15/2/255/01/01/00/006	የገጠር የነጭ ጋዝና ናፍታ አቅርቦት ማሻሻያ ፕሮጀክት	50,000			50,000
15/2/262/00/00/00/000	የኢትዮጵያ ቴሌኮሙኒኬሽን ኢንጅነሪ	5,000,000			5,000,000
15/2/262/01/00/00/000	የቴሌኮሙኒኬሽን አገልግሎት ማስፋፋትና መከታተል	5,000,000			5,000,000
15/2/262/01/01/00/001	የተንቀሳቃሽ ፍሪኩዌንሲ መቆጣጠሪያ መሳሪያ	5,000,000			5,000,000
15/2/263/00/00/00/000	የኢትዮጵያ ቢቪል አቪዬሽን ባለሥልጣን	61,862,000		102,615,000	164,477,000
15/2/263/01/00/00/000	የኢርፖርት መሠረተ ልማት ግንባታ	57,179,000		102,615,000	159,794,000
15/2/263/01/04/01/001	መቀሌ ኢርፖርት ተርሚናል ግንባታ	3,561,000			3,561,000
15/2/263/01/04/02/004	ባህርጻር ኢርፖርት ከተማ መዳረሻ መንገድ ጥገና	3,171,000			3,171,000
15/2/263/01/04/02/005	ጂማ ኢርፖርት ከተማ መዳረሻ መንገድ ጥገና	979,000			979,000
15/2/263/01/04/03/006	ድሬዳዋ ኢርፖርት የማረፊያ ሚዳ ጥገና	24,493,000			24,493,000
15/2/263/01/04/05/036	የጂማ፣ ሮቢና ጉባ ኢርፖርቶች ዙሪያ አጥር ሥራ	185,000			185,000
15/2/263/01/04/06/012	የአዳዲስ ኢርፖርቶች ጥናት /ቴፒ፣ ጂንካና ሁመራ/	850,000			850,000
15/2/263/01/04/09/015	የልዩ ልዩ ኢርፖርቶች የማረፊያ ሚዳና የተርሚናል ጥገና ሥራዎች	1,650,000		3,500,000	5,150,000
15/2/263/01/06/01/016	ባሌ የአዲሱ ማረፊያ ሚዳ ግንባታ መያዣ ክፍያ /ፓኪጅ 1/	12,846,000		27,562,000	40,408,000
15/2/263/01/06/01/017	ባሌ የነባና ማረፊያ ሚዳ የማጠናከሪያ ሥራ	3,225,000		29,343,000	32,568,000
15/2/263/01/06/02/018	ባሌ የመንገደኞች ተርሚናል ሕንፃ ግንባታ /ፓኪጅ 2/	281,000		5,328,000	5,609,000
15/2/263/01/06/02/019	ባሌ የተርሚናል ፋሲሊቲ ገዥና ተክላ /ፓኪጅ 2/	5,668,000		36,882,000	42,550,000
15/2/263/01/06/03/020	ባሌ የመገናኛ መሣሪያዎች ኮንትራል ታወርና ናቭሊድ ሥራዎች /ፓኪጅ 3/	270,000			270,000
15/2/263/02/00/00/000	የኢርፖርት ፋሲሊቲ ልማት	1,383,000			1,383,000
15/2/263/02/02/01/024	ልዩ ልዩ ኢርፖርቶች ሰርቪስ ተሽከርካሪ ገዥ	450,000			450,000
15/2/263/02/02/01/034	አዲስ አበባ ኢርፖርት ሰርቪስ ተሽከርካሪ ገዥ	483,000			483,000
15/2/263/02/02/02/035	የልዩ ልዩ ኢርፖርቶች የአብዮሽን ሲኩሪቲ መሣሪያዎች ገዥ	450,000			450,000
15/2/263/03/00/00/000	የመገናኛ፣ ናቪጂሽን፣ ሰርቪሳንስና አየር ትራፊክ አስተዳደር	1,300,000			1,300,000
15/2/263/03/05/01/028	የቪሳትና የሳተላይት ቴሌፎን መሣሪያዎች ገዥና ተክላ	1,300,000			1,300,000
15/2/263/04/00/00/000	የቢቪል አቪዮሽን የሙያ ዘርፍ አቅም ግንባታ	2,000,000			2,000,000
15/2/263/04/07/00/033	የአቪዮሽን ማሰልጠኛ መሣሪያዎች ገዥና ተክላ	2,000,000			2,000,000
15/2/266/00/00/00/000	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	7,434,000			7,434,000
15/2/266/02/00/00/000	የሬዲዮ ጣቢያዎች ማስፋፋት	1,239,000			1,239,000
15/2/266/02/01/00/001	የደሴ ሬዲዮ ማሰራጫ ጣቢያ	1,239,000			1,239,000
15/2/266/03/00/00/000	የቴሌቪዥን ጣቢያዎች ማስፋፋት	6,195,000			6,195,000
15/2/266/03/02/00/004	የአንጂባራ ቴሌቭዥን ማሰራጫ ጣቢያ	3,097,500			3,097,500
15/2/266/03/02/00/005	የአዳብ ቶሌ ቴሌቭዥን ማሰራጫ ጣቢያ	3,097,500			3,097,500
15/2/267/00/00/00/000	የኢትዮጵያ ዜና አገልግሎት	2,000,000			2,000,000
15/2/267/02/00/00/000	የአቅም ግንባታ	2,000,000			2,000,000
15/2/267/02/01/00/001	ኢ.ዜ.አ. ሞደርናይዜሽን ፕሮጀክት ምዕራፍ 1	294,600			294,600
15/2/267/02/01/00/002	ኢ.ዜ.አ. ሞደርናይዜሽን ፕሮጀክት ምዕራፍ 2	1,705,400			1,705,400
15/2/272/00/00/00/000	ብሔራዊ የከተሞች ፕላን ኢንሰይትዩት	2,450,000			2,450,000
15/2/272/01/00/00/000	የከተማ ፕላን ዝግጅት	2,450,000			2,450,000
15/2/272/01/01/00/001	የከተማ ፕላን ዝግጅት ፕሮጀክት	2,450,000			2,450,000

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/273/00/00/000	ETHIOPIAN ROAD AUTHORITY	501,377,000	339,063,500	936,123,100	1,776,563,600
15/2/273/02/00/00/000	Trunk Roads Rehabilitation	64,500,000	174,068,500	152,408,400	390,976,900
15/2/273/02/02/01/001	Mille - Assab	5,100,000		7,008,000	12,108,000
15/2/273/02/02/01/002	Addis - Awassa	300,000	12,473,600		12,773,600
15/2/273/02/02/01/003	Addis - Ghion - Jimma	2,000,000	46,020,800		48,020,800
15/2/273/02/02/01/004	Modjo - Awash Arba	23,000,000		56,460,600	79,460,600
15/2/273/02/02/01/005	Awash Arba - Gewane	4,000,000		10,792,300	14,792,300
15/2/273/02/02/01/006	Gewane - Mille	5,000,000		13,193,700	18,193,700
15/2/273/02/02/01/007	Addis - Tarmaber	5,000,000	1,250,000		6,250,000
15/2/273/02/02/01/008	Tarmaber - Kombolcha	2,000,000	52,800,100		54,800,100
15/2/273/02/02/01/009	Kombolcha - Woldia	2,000,000	1,250,000		3,250,000
15/2/273/02/02/01/010	Addis - Debre Markos	2,000,000	20,026,000		22,026,000
15/2/273/02/02/01/011	Addis - Ambo	12,500,000	40,248,000		52,748,000
15/2/273/02/02/01/117	Nazareth - Dodola /Shshamane - Goba/	1,600,000		64,953,800	66,553,800
15/2/273/03/00/00/000	Trunk Roads Upgrading	236,480,000		334,594,900	571,074,900
15/2/273/03/02/01/013	Woldia - Alamata	25,000,000		28,901,000	53,901,000
15/2/273/03/02/01/014	Betmera - Wukro	18,000,000		40,737,500	58,737,500
15/2/273/03/02/01/015	Debre Markos - Merawi	24,500,000		50,145,700	74,645,700
15/2/273/03/02/01/016	Merawi - Gondar	20,000,000		23,003,800	43,003,800
15/2/273/03/02/01/017	Awash - Hima	12,000,000		32,579,600	44,579,600
15/2/273/03/02/01/018	Hima - Kulubi	19,835,000		38,631,600	58,466,600
15/2/273/03/02/01/019	Kulubi - Dengego/Dire Dawa - Harrar/	15,265,000		38,742,000	54,007,000
15/2/273/03/02/02/020	Alemgena - Butajira	15,500,000		30,780,900	46,280,900
15/2/273/03/02/02/021	Mendi - Assosa	47,500,000			47,500,000
15/2/273/03/02/02/022	Alamata - Korem - Betmera	28,500,000			28,500,000
15/2/273/03/02/02/100	Nekemt - Mekenajo	1,100,000		20,936,600	22,036,600
15/2/273/03/02/02/101	Dembi - Bedele	1,000,000		11,119,400	12,119,400
15/2/273/03/02/02/102	Mekenajo - Nejo - Mendi	8,280,000		19,016,800	27,296,800
15/2/273/04/00/00/000	Major Link Roads Upgrading	39,352,000			39,352,000
15/2/273/04/02/02/023	Dubti - Asaita	22,000,000			22,000,000
15/2/273/04/02/03/024	Durame - Durgi	17,352,000			17,352,000
15/2/273/05/00/00/000	Major Link Roads Construction	106,968,000	125,799,000	168,982,400	401,749,400
15/2/273/05/02/03/025	Chida - Sodo	4,100,000		5,840,000	9,940,000
15/2/273/05/02/03/026	Shire - Shiraro - Humera	48,900,000			48,900,000
15/2/273/05/02/03/028	Alamata - Meboni - Hiwane	6,550,000			6,550,000
15/2/273/05/02/03/029	Gint - Metema	5,746,000			5,746,000
15/2/273/05/02/03/030	Durbete - Golago		67,500,000		67,500,000
15/2/273/05/02/03/031	Sheikhussien - Mecheta	500,000	57,049,000		57,549,000
15/2/273/05/02/03/032	Fincha - Lemlem Bereha	13,211,000			13,211,000
15/2/273/05/02/03/103	Combolcha - Mille	1,100,000	1,250,000		2,350,000
15/2/273/05/02/03/104	Adigrat - Shire	1,100,000		43,852,000	44,952,000
15/2/273/05/02/03/105	Wereta - Woldiya	1,100,000		44,534,400	45,634,400
15/2/273/05/02/03/106	Dera - Mechara	1,100,000		74,756,000	75,856,000
15/2/273/05/03/03/034	Azezo - Gint	1,000,000			1,000,000
15/2/273/05/03/03/035	Harrar - Degehabur	20,561,000			20,561,000
15/2/273/05/03/03/118	Harar - Jijiga	2,000,000			2,000,000
15/2/273/06/00/00/000	Roads Heavy Maintenance	9,596,000		108,365,800	117,961,800
15/2/273/06/02/06/036	Mekele - Abi Adi - Adwa /ERP/	4,040,000		15,807,700	19,847,700
15/2/273/06/02/06/037	Negele - Filtu - Dolo /ERP/	1,795,000		11,563,200	13,358,200
15/2/273/06/02/06/038	Tekeze - Shire /ERP/	1,120,000		8,876,800	9,996,800
15/2/273/06/02/06/039	Goba - Meslo - Bitata /ERP/	1,875,000		11,899,000	13,774,000
15/2/273/06/02/06/040	Robe - Gasera - Ginir /ERP/	590,000		7,648,100	8,238,100
15/2/273/06/02/06/041	Rural Roads Maintenance /ERP/	176,000		3,844,500	4,020,500
15/2/273/06/03/05/042	Awassa - Hagere Mariam /ERP/			5,685,200	5,685,200
15/2/273/06/03/05/043	Bedele - Metu /ERP/			6,962,400	6,962,400
15/2/273/06/03/05/044	Shashemene - Alaba /ERP/			4,026,700	4,026,700
15/2/273/06/03/05/045	Wukro - Zala Anbesa /ERP/			4,571,000	4,571,000
15/2/273/06/03/05/046	Dejen - Debre Markos /ERP/			3,970,600	3,970,600
15/2/273/06/03/06/047	Wolkite - Hossaina /ERP/			2,838,200	2,838,200
15/2/273/06/03/06/048	Jimma - Mizan /ERP/			3,853,200	3,853,200
15/2/273/06/03/06/049	Gondar - Humera /ERP/			3,531,400	3,531,400
15/2/273/06/03/06/050	Goha Tsion - Dejen /ERP/			4,089,200	4,089,200
15/2/273/06/03/06/051	Arba Minch - Jinka /ERP/			4,173,300	4,173,300
15/2/273/06/03/06/052	Debark - Adigebru /ERP/			5,025,300	5,025,300
15/2/273/07/00/00/000	Bridges Rehabilitation	12,299,000		11,500,400	23,799,400
15/2/273/07/02/00/053	Duri - Dewele /ERP/	1,914,000		4,951,600	6,865,600
15/2/273/07/02/00/054	Abay Bridge Maintenance /ERP/	1,425,000		3,491,600	4,916,600
15/2/273/07/02/00/055	Omo Bridge	5,460,000			5,460,000
15/2/273/07/02/00/056	Dire Dawa - Duri /ERP/			3,057,200	3,057,200
15/2/273/07/02/00/107	Arbaminch - Jinka	3,500,000			3,500,000
15/2/273/08/00/00/000	Policy Support & Capacity Building	32,182,000	39,196,000	160,271,200	231,649,200
15/2/273/08/01/00/057	Capacity Building		6,074,000	584,000	6,658,000
15/2/273/08/01/00/058	Management Information Systems /8/	1,000,000	5,473,000		6,473,000
15/2/273/08/02/00/059	Rural Travel and Transport Program	1,000,000	600,000		1,600,000
15/2/273/08/02/00/060	Sodo District Office	1,018,000			1,018,000
15/2/273/08/02/00/061	Nekemt District Office	100,000			100,000
15/2/273/08/02/00/062	Ginchi Training Program	2,043,000			2,043,000
15/2/273/08/02/00/063	Awash & Gewane Maint. Sections	458,000			458,000

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የወጪ ዝርዝር

ሀ. ካፒታል በጀት

በጀት ግድግዳ ቁጥር	አስፈጻሚ መ/ቤት/ኅድግ/ፍ/ኅድግ/ፍ/ኅድግ	ከመንግሥት ገ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/273/00/00/000	የኢትዮጵያ መንግሥት ባለስልጣን	501,377,000	339,043,500	934,123,100	1,776,563,600
15/2/273/02/00/000	ዋና መንግሥት ግጠናክር	64,500,000	174,048,500	152,408,400	390,976,900
15/2/273/02/02/01/001	ግሌ - አሰብ	5,100,000		7,008,000	12,108,000
15/2/273/02/02/01/002	አዲስ - አዋግ	300,000	12,473,600		12,773,600
15/2/273/02/02/01/003	አዲስ - ገዢ - ጅግ	2,000,000	46,020,800		48,020,800
15/2/273/02/02/01/004	ጥጽ - አዋጅ አርባ	23,000,000		56,460,600	79,460,600
15/2/273/02/02/01/005	አዋጅ አርባ - ገዢ	4,000,000		10,792,300	14,792,300
15/2/273/02/02/01/006	ገዢ - ግሌ	5,000,000		13,193,700	18,193,700
15/2/273/02/02/01/007	አዲስ - ግርግር	5,000,000	1,250,000		6,250,000
15/2/273/02/02/01/008	ግርግር - ኮምፖዛድ	2,000,000	52,800,100		54,800,100
15/2/273/02/02/01/009	ኮምፖዛድ - ወልዲያ	2,000,000	1,250,000		3,250,000
15/2/273/02/02/01/010	አዲስ - ደብረግርባስ	2,000,000	20,026,000		22,026,000
15/2/273/02/02/01/011	አዲስ - አዋጅ	12,500,000	40,248,000		52,748,000
15/2/273/02/02/01/117	ናዘራት - ዶ.ዶ. / ሻሽሙኔ - ጎባ	1,600,000		64,953,800	66,553,800
15/2/273/03/00/000	ዋና መንግሥት ግዝግል	236,480,000		334,594,900	571,074,900
15/2/273/03/02/01/013	ወልዲያ - አላግጣ	25,000,000		28,901,000	53,901,000
15/2/273/03/02/01/014	ቤትመራ - ወትር	18,000,000		40,737,500	58,737,500
15/2/273/03/02/01/015	ደብረግርባስ - መራዓይ	24,300,000		50,145,700	74,445,700
15/2/273/03/02/01/016	መራዓይ - ጎንደር	20,000,000		23,003,800	43,003,800
15/2/273/03/02/01/017	አዋጅ - ሂርና	12,000,000		32,579,600	44,579,600
15/2/273/03/02/01/018	ሂርና - ቀለቢ	19,835,000		38,631,600	58,466,600
15/2/273/03/02/01/019	ቀለቢ - ደንገ/ደራሳዊ - ሐረር	15,265,000		38,742,000	54,007,000
15/2/273/03/02/02/020	አለምገና - ቡታጅራ	15,500,000		30,780,900	46,280,900
15/2/273/03/02/02/021	መንገድ - አሰብ	47,500,000			47,500,000
15/2/273/03/02/02/022	አላግጣ - ኮረፍ - ቤትመራ	28,500,000			28,500,000
15/2/273/03/02/02/100	ነቀምት - መቀናጃ	1,100,000		20,936,600	22,036,600
15/2/273/03/02/02/101	ደምቢ - በደሊ	1,000,000		11,119,400	12,119,400
15/2/273/03/02/02/102	መቀናጃ - ነጃ - መንገድ	8,280,000		19,016,800	27,296,800
15/2/273/04/00/000	አገናኝ መንግሥት ግዝግል	39,352,000			39,352,000
15/2/273/04/02/02/023	ዱብቲ - አሳኢታ	22,000,000			22,000,000
15/2/273/04/02/03/024	ዱራግ - ዱርጊ	17,352,000			17,352,000
15/2/273/05/00/000	የአገናኝ መንግሥት ገንባታ	106,968,000	125,799,000	168,982,400	401,749,400
15/2/273/05/02/03/025	ጭዳ - ሶዶ	4,100,000		5,840,000	9,940,000
15/2/273/05/02/03/026	ሸራ - ሸራር - ሁመራ	48,900,000			48,900,000
15/2/273/05/02/03/028	አላግጣ - መሆኒ - ሂዋኔ	6,550,000			6,550,000
15/2/273/05/02/03/029	ጊንት - መተግ	5,746,000			5,746,000
15/2/273/05/02/03/030	ዱርቤቴ - ገላጎ		67,500,000		67,500,000
15/2/273/05/02/03/031	ሺክሁሴን - ሚጫታ	500,000	57,049,000		57,549,000
15/2/273/05/02/03/032	ፈንጫ - ለምለም በረሃ	13,211,000			13,211,000
15/2/273/05/02/03/103	ኮምፖዛድ - ግሌ	1,100,000	1,250,000		2,350,000
15/2/273/05/02/03/104	አዲግራት - ሸራ	1,100,000		43,852,000	44,952,000
15/2/273/05/02/03/105	ወረታ - ወልድያ	1,100,000		44,534,400	45,634,400
15/2/273/05/02/03/106	ዶራ - መቻራ	1,100,000		74,756,000	75,856,000
15/2/273/05/03/03/034	ለዘዞ - ጊንት	1,000,000			1,000,000
15/2/273/05/03/03/035	ጅጅጋ - ደንሐቡር	20,561,000			20,561,000
15/2/273/05/03/03/118	ሐረር - ጅጅጋ	2,000,000			2,000,000
15/2/273/06/00/000	የመንግሥት ከባድ ጥገና /ERP/	9,596,000		108,365,800	117,961,800
15/2/273/06/02/06/036	መቀሌ - አቢኤ - አድዋ /ERP/	4,040,000		15,807,700	19,847,700
15/2/273/06/02/06/037	ነገሌ - ፊልቲ - ዶሎ /ERP/	1,795,000		11,563,200	13,358,200
15/2/273/06/02/06/038	ተክኤ - ሸራ /ERP/	1,120,000		8,876,800	9,996,800
15/2/273/06/02/06/039	ጎባ - መለሎ - ቤታታ /ERP/	1,875,000		11,899,000	13,774,000
15/2/273/06/02/06/040	ርቤ - ጋሰራ - ጊኒር /ERP/	590,000		7,648,100	8,238,100
15/2/273/06/02/06/041	ገጠር መንግሥት ጥገና /ERP/	176,000		3,844,500	4,020,500
15/2/273/06/03/05/042	አዋግ - ሐገረ ግርግር /ERP/			5,685,200	5,685,200
15/2/273/06/03/05/043	በደሊ - መቱ /ERP/			6,962,400	6,962,400
15/2/273/06/03/05/044	ሻሽሙኔ - አላባ /ERP/			4,026,700	4,026,700
15/2/273/06/03/05/045	ወትር - ዛላጎበላ /ERP/			4,571,000	4,571,000
15/2/273/06/03/05/046	ደጀን - ደብረ ግርባስ			3,970,600	3,970,600
15/2/273/06/03/06/047	ወልደጤ - ሆሳዕና /ERP/			2,838,200	2,838,200
15/2/273/06/03/06/048	ጅግ - ግዛን /ERP/			3,853,200	3,853,200
15/2/273/06/03/06/049	ጎንደር - ሁመራ /ERP/			3,531,400	3,531,400
15/2/273/06/03/06/050	ጎሐጽዬን - ደጀን /ERP/			4,089,200	4,089,200
15/2/273/06/03/06/051	አርባ ምንጭ - ጂንካ /ERP/			4,173,300	4,173,300
15/2/273/06/03/06/052	ደባርት - አዲገብሩ /ERP/			5,025,300	5,025,300
15/2/273/07/00/000	ድልድዮችን መገንባትና ግጠናክር	12,299,000		11,500,400	23,799,400
15/2/273/07/02/00/053	ዱራ - ደወሊ /ERP/	1,914,000		4,951,600	6,865,600
15/2/273/07/02/00/054	የአባይ ድልድይ ጥገና /ERP/	1,425,000		3,491,600	4,916,600
15/2/273/07/02/00/055	የአዋ ድልድይ ሥራ	5,460,000			5,460,000
15/2/273/07/02/00/056	ድራዳዋ - ዱራ /ERP/			3,057,200	3,057,200
15/2/273/07/02/00/107	አርባምንጭ - ጅንካ ድልድዮች	3,500,000			3,500,000
15/2/273/08/00/000	የፖሊሲ ድጋፍና የአትያ ገንባታ	32,182,000	39,196,000	160,271,200	231,649,200
15/2/273/08/01/00/057	የአትያ ገንባታ		6,074,000	584,000	6,658,000
15/2/273/08/01/00/058	የአስራር ሥርዓት ጥገና / B /	1,000,000	5,473,000		6,473,000
15/2/273/08/02/00/059	የገጠር ኮሚቴ ትራንስፖርት ፕሮግራም	1,000,000	600,000		1,600,000
15/2/273/08/02/00/060	የሶዶ ትርጉሜና ጽ/ቤት	1,018,000			1,018,000
15/2/273/08/02/00/061	የነቀምት ትርጉሜና ጽ/ቤት	100,000			100,000
15/2/273/08/02/00/062	የጊንጫ ሠርቶ ግዛያ ፕሮግራም	2,043,000			2,043,000
15/2/273/08/02/00/063	የአዋጅና ገዢ የጥገና ካምፓች	458,000			458,000

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/273/08/02/00/064	ERA Head Office Building	471,000			471,000
15/2/273/08/02/00/065	Purchase of Steel Bridge /ERP/			38,836,000	38,836,000
15/2/273/08/02/00/066	Purchase of Spare Parts /ERP/			103,309,600	103,309,600
15/2/273/08/02/00/067	Road Inspectorate			2,440,500	2,440,500
15/2/273/08/02/00/068	Dessie - Gundewein	1,512,000	1,000,000		2,512,000
15/2/273/08/02/00/070	Kebri Dehar - Shilabo	200,000			200,000
15/2/273/08/02/00/071	Nejo - Begi	1,000,000			1,000,000
15/2/273/08/02/00/072	Jijiga - Kebri Dehar	1,000,000			1,000,000
15/2/273/08/02/00/073	Mekenajo - Dembi Dolo	1,500,000			1,500,000
15/2/273/08/02/00/074	Aposto - Wondo - Negele	2,000,000			2,000,000
15/2/273/08/02/00/075	Humera - Metema	2,500,000			2,500,000
15/2/273/08/02/00/076	Shehdi - Delagu - Guba	1,000,000			1,000,000
15/2/273/08/02/00/077	Holeta - Muger	1,200,000			1,200,000
15/2/273/08/02/00/078	Washawuha - Namrapuz	200,000			200,000
15/2/273/08/02/00/086	Meti - Godere			2,803,200	2,803,200
15/2/273/08/02/00/087	Assosa - Guba			3,479,500	3,479,500
15/2/273/08/02/00/088	Babile - Fik			3,620,800	3,620,800
15/2/273/08/02/00/089	Yalo - Dalol			5,197,600	5,197,600
15/2/273/08/02/00/091	Package A-17 Roads	2,000,000			2,000,000
15/2/273/08/02/00/092	Package A-3 Roads		4,050,000		4,050,000
15/2/273/08/02/00/093	Package B-18 Roads	2,000,000			2,000,000
15/2/273/08/02/00/094	Package B-2 Roads		3,227,000		3,227,000
15/2/273/08/02/00/095	Package C-2 Roads		7,100,000		7,100,000
15/2/273/08/02/00/096	Gondar - Humera		3,464,000		3,464,000
15/2/273/08/02/00/097	Arba Minch - Jinka		3,464,000		3,464,000
15/2/273/08/02/00/098	Harar - Jijiga - Togowuchale	500,000			500,000
15/2/273/08/02/00/099	Addis Ababa - Nazareth		1,280,000		1,280,000
15/2/273/08/02/00/108	Mieso - Dire Dawa	1,000,000			1,000,000
15/2/273/08/02/00/109	Bambasi - Begi - Mugi	1,500,000			1,500,000
15/2/273/08/02/00/110	Azezo - Metema	1,000,000			1,000,000
15/2/273/08/02/00/111	Welkite - Hosaena	1,500,000			1,500,000
15/2/273/08/02/00/112	Gedo - Nekemt - Bedele	1,400,000			1,400,000
15/2/273/08/02/00/113	Enjibara - Chagni - Guba	880,000			880,000
15/2/273/08/02/00/114	Bonga - Chida	1,500,000			1,500,000
15/2/273/08/02/00/115	Awash - Dofan - Kassa Mender	700,000			700,000
15/2/273/08/02/00/116	Dejen - Mota - Bahir Dar				
15/2/300/00/00/00/000	SOCIAL SERVICES	334,745,700	112,547,200	136,641,400	583,934,300
15/2/311/00/00/00/000	MINISTRY OF EDUCATION	2,370,000		2,100,000	4,470,000
15/2/311/01/00/00/000	General Education	2,370,000		2,100,000	4,470,000
15/2/311/01/05/00/001	Strengthening of Edeget Adult's Boarding School	2,370,000			2,370,000
15/2/318/00/00/00/000	MINISTRY OF CAPACITY BUILDING	306,358,600	99,046,600	104,828,600	510,233,800
15/2/318/01/00/00/000	Strengthening Program Management	1,971,000		3,887,600	5,858,600
15/2/318/01/00/00/001	Programs Design	427,000		706,600	1,133,600
15/2/318/01/00/00/002	Programs Performance Monitoring and Evaluation	690,000		613,800	1,303,800
15/2/318/01/00/00/003	Programs Budget and Finance Management	432,000		1,860,600	2,292,600
15/2/318/01/00/00/004	Programs Resource Mobilization	422,000		706,600	1,128,600
15/2/318/02/00/00/000	Civil Service Reform Program	313,000	2,300,000		2,613,000
15/2/318/02/00/00/001	Completion of Studies	75,000	1,200,000		1,275,000
15/2/318/02/00/00/002	Civil Service Reform Program Office	63,000	350,000		413,000
15/2/318/02/00/00/003	Implementation of Studies	87,000	250,000		337,000
15/2/318/02/00/00/004	Man Power Capacity Building	88,000	500,000		588,000
15/2/318/03/00/00/000	Justice System Reform Capacity Building Program	12,446,900	10,180,600		22,627,500
15/2/318/03/00/00/001	Prosecutors Capacity Building	2,100,000			2,100,000
15/2/318/03/00/00/002	Police Capacity Building	650,000			650,000
15/2/318/03/00/00/003	Program Coordinating Office	696,900	2,279,000		2,975,900
15/2/318/03/00/00/004	Court System Reform	9,000,000	7,901,600		16,901,600
15/2/318/04/00/00/000	Civil Society & NGO's Program	865,400			865,400
15/2/318/04/00/00/001	Civil Society and NGO's Capacity Building	865,400			865,400
15/2/318/05/00/00/000	National Information and Com. Program	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/05/00/00/001	National Information and Communication Project	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/06/00/00/000	Rural Wereda Administration Capacity Building	11,713,800		41,311,000	53,024,800
15/2/318/06/00/00/001	Rural Wereda Administration Capacity Building	11,713,800		41,311,000	53,024,800
15/2/318/07/00/00/000	Construction Sector Capacity Building	10,709,000			10,709,000
15/2/318/07/00/00/001	Preparation of Building Code	250,000			250,000
15/2/318/07/00/00/002	Construction Standards Study and Revision	1,200,000			1,200,000
15/2/318/07/00/00/003	Building Construction Laboratories	240,000			240,000
15/2/318/07/00/00/004	Man Power Training	3,000,000			3,000,000
15/2/318/07/00/00/006	Organizing Training Center	4,424,000			4,424,000
15/2/318/07/00/00/007	Proclamations and Regulation Reform Studies	200,000			200,000
15/2/318/07/00/00/008	Construction Sector Capacity Building Program Office	1,395,000			1,395,000
15/2/318/08/00/00/000	Higher Education	173,133,600	12,000,000	45,752,000	230,885,600
15/2/318/08/01/00/027	Restructuring and Overhauling of Higher Education System	10,038,400		4,900,000	14,938,400
15/2/318/08/10/00/019	Strengthening of Gondar Medical Science College	15,048,400			15,048,400
15/2/318/08/11/00/020	Strengthening of Arbaminch Water Technology Engineering Program	14,038,400			14,038,400
15/2/318/08/13/00/021	Strengthening of Nazareth Technical Teachers' College	9,114,300			9,114,300

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በጀት ዓመት ቁጥር	አስፈጻሚ መ/ቤት/ኅድረ-ም/ኅድረ-ክት	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/273/08/02/00/064	የኢ. መ. ባ. ዋና መ/ቤት ህንፃ	471,000			471,000
15/2/273/08/02/00/065	የብረት ድልድይ ገዢ /ERP/			38,836,000	38,836,000
15/2/273/08/02/00/066	የመሣሪያዎችና መለዋወጫዎች ገዢ /ERP/			103,309,600	103,309,600
15/2/273/08/02/00/067	የመንገድ ኢንስቴክቲፊኬት			2,440,500	2,440,500
15/2/273/08/02/00/068	ደሴ - ተንደወይን	1,512,000	1,000,000		2,512,000
15/2/273/08/02/00/070	ቀብሪያሌ - ሽላሳ	200,000			200,000
15/2/273/08/02/00/071	ነጅ - ቢጊ	1,000,000			1,000,000
15/2/273/08/02/00/072	ጅጅጋ - ቀብሪያሌ	1,000,000			1,000,000
15/2/273/08/02/00/073	መቀናጅ - ደምቢዳሌ	1,500,000			1,500,000
15/2/273/08/02/00/074	አፖስቶ - ወንዶ - ነገሌ	2,000,000			2,000,000
15/2/273/08/02/00/075	ሁመራ - መተማ	2,500,000			2,500,000
15/2/273/08/02/00/076	ሸህዲ - ደላት - ገብ	1,000,000			1,000,000
15/2/273/08/02/00/077	ሆሊታ - መገር	1,200,000			1,200,000
15/2/273/08/02/00/078	ዋሻውሃ - ናምራፑዝ	200,000			200,000
15/2/273/08/02/00/086	ግጪ - ንደሬ			2,803,200	2,803,200
15/2/273/08/02/00/087	አሰሳ - ገብ			3,479,500	3,479,500
15/2/273/08/02/00/088	ባቢሌ - ፊት			3,620,800	3,620,800
15/2/273/08/02/00/089	ያሉ - ዳሉል			5,197,600	5,197,600
15/2/273/08/02/00/091	ፓኪጅ ኢ-17 መንገዶች	2,000,000			2,000,000
15/2/273/08/02/00/092	ፓኪጅ ኢ-3 መንገዶች (ADB)		4,050,000		4,050,000
15/2/273/08/02/00/093	ፓኪጅ ቢ-18 መንገዶች	2,000,000			2,000,000
15/2/273/08/02/00/094	ፓኪጅ ቢ-2 መንገዶች (ADB)		3,227,000		3,227,000
15/2/273/08/02/00/095	ፓኪጅ ቢ-2 መንገዶች (ADB)		7,100,000		7,100,000
15/2/273/08/02/00/096	ጎንደር - ሁመራ			3,464,000	3,464,000
15/2/273/08/02/00/097	አርባ ዎንጭ - ጅንካ			3,464,000	3,464,000
15/2/273/08/02/00/098	ሐረር - ጅጅጋ - ተግባራ			3,464,000	3,464,000
15/2/273/08/02/00/099	አዲስ አበባ - ናዝሬት	500,000			500,000
15/2/273/08/02/00/108	ግጪ - ድሬዳዋ		1,280,000		1,280,000
15/2/273/08/02/00/109	ባምባራ - ቢጊ - መጊ	1,000,000			1,000,000
15/2/273/08/02/00/110	አዘዞ - መተማ	1,500,000			1,500,000
15/2/273/08/02/00/111	ወልቂጢ - ሆሃዕና	1,000,000			1,000,000
15/2/273/08/02/00/112	ጌዶ - ነቀጥት - በደሌ	1,500,000			1,500,000
15/2/273/08/02/00/113	እንጅባራ - ቻግራ - ገብ	1,400,000			1,400,000
15/2/273/08/02/00/114	ቦንጋ - ጭዳ	880,000			880,000
15/2/273/08/02/00/115	አዋሽ - ደፈን - ካሃ መንደር	1,500,000			1,500,000
15/2/273/08/02/00/116	ደጀን - ጥጣ - ባህርዳር	700,000			700,000
15/2/300/00/00/00/000	ግህበራዊ አገልግሎት	334,745,700	112,547,200	136,641,400	583,934,300
15/2/311/00/00/00/000	የትምህርት ሚኒስቴር	2,370,000		2,100,000	4,470,000
15/2/311/01/00/00/000	አጠቃላይ ትምህርት	2,370,000		2,100,000	4,470,000
15/2/311/01/05/00/001	ዕድገት ስልጣን አገልግሎት ሚኒስቴር	2,370,000		2,100,000	4,470,000
15/2/318/00/00/00/000	የአትም ገንባታ ሚኒስቴር	306,358,600	99,046,600	104,828,600	510,233,800
15/2/318/01/00/00/000	የኅገ-መንግሥት ግንባታ ሚኒስቴር	1,971,000		3,887,600	5,858,600
15/2/318/01/00/00/001	የኅገ-መንግሥት ግንባታ ሚኒስቴር	427,000		706,600	1,133,600
15/2/318/01/00/00/002	የኅገ-መንግሥት ስልጣን ሚኒስቴር	690,000		613,800	1,303,800
15/2/318/01/00/00/003	የኅገ-መንግሥት ስልጣን ሚኒስቴር	432,000		1,860,600	2,292,600
15/2/318/01/00/00/004	የኅገ-መንግሥት ስልጣን ሚኒስቴር	422,000		706,600	1,128,600
15/2/318/02/00/00/000	የሲቪል ስርዓት ግንባታ ሚኒስቴር	313,000	2,300,000		2,613,000
15/2/318/02/00/00/001	የጥናትና ምርምር ሚኒስቴር	75,000	1,200,000		1,275,000
15/2/318/02/00/00/002	የሲቪል ስርዓት ግንባታ ሚኒስቴር	63,000	350,000		413,000
15/2/318/02/00/00/003	የጥናትና ምርምር ሚኒስቴር	87,000	250,000		337,000
15/2/318/02/00/00/004	የሰው ጋደል አትም ገንባታ	88,000	500,000		588,000
15/2/318/03/00/00/000	የፍትሕ ስርዓት ግንባታ ሚኒስቴር	12,446,900	10,180,600		22,627,500
15/2/318/03/00/00/001	የአቃቤ ሕግ ሥራ አትም ገንባታ	2,100,000			2,100,000
15/2/318/03/00/00/002	የፖሊስ አትም ገንባታ	650,000			650,000
15/2/318/03/00/00/003	የኅገ-መንግሥት ስልጣን ሚኒስቴር	696,900	2,279,000		2,975,900
15/2/318/03/00/00/004	የፍርድ ቤቶች የአስራ ስርዓት ግንባታ	9,000,000	7,901,600		16,901,600
15/2/318/04/00/00/000	የሲቪል ጥበብና ምርምር ሚኒስቴር	865,400			865,400
15/2/318/04/00/00/001	የሲቪል ጥበብና ምርምር ሚኒስቴር	865,400			865,400
15/2/318/05/00/00/000	የብሔራዊ ኢንፎርሜሽንና ኮሙኒኬሽን ሚኒስቴር	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/05/00/00/001	የብሔራዊ ኢንፎርሜሽንና ኮሙኒኬሽን ሚኒስቴር	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/06/00/00/000	የገጠር ወረሳ አስተዳደር አትም ገንባታ ሚኒስቴር	11,713,800		41,311,000	53,024,800
15/2/318/06/00/00/001	የገጠር ወረሳ አስተዳደር አትም ገንባታ	11,713,800		41,311,000	53,024,800
15/2/318/07/00/00/000	የኮንስትራክሽን ዘርፍ አትም ገንባታ ሚኒስቴር	10,709,000			10,709,000
15/2/318/07/00/00/001	የሕንጻ ኮድ ምዝገባ	250,000			250,000
15/2/318/07/00/00/002	የኮንስትራክሽን ስልጣን ሚኒስቴር	1,200,000			1,200,000
15/2/318/07/00/00/003	የኮንስትራክሽን ስልጣን ሚኒስቴር	240,000			240,000
15/2/318/07/00/00/004	የሰው ጋደል ስልጣን ሚኒስቴር	3,000,000			3,000,000
15/2/318/07/00/00/006	የሰልጠና ሚኒስቴር	4,424,000			4,424,000
15/2/318/07/00/00/007	የጥናትና ምርምር ሚኒስቴር	200,000			200,000
15/2/318/07/00/00/008	የኮንስትራክሽን ዘርፍ አትም ገንባታ ሚኒስቴር	1,395,000			1,395,000
15/2/318/08/00/00/000	የከፍተኛ ትምህርት ሚኒስቴር	173,133,600	12,000,000	45,752,000	230,885,600
15/2/318/08/01/00/027	የከፍተኛ ትምህርት ሚኒስቴር	10,038,400			10,038,400
15/2/318/08/10/00/019	የጎንደር ህዝብና ሳይንስ ሚኒስቴር	15,048,400		4,900,000	19,948,400
15/2/318/08/11/00/020	የጎንደር ህዝብና ሳይንስ ሚኒስቴር	14,038,400			14,038,400
15/2/318/08/13/00/021	የጎንደር ህዝብና ሳይንስ ሚኒስቴር	9,114,300			9,114,300

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/318/08/14/00/022	Strengthening of Ambo College of Agriculture	5,404,600			5,404,600
15/2/318/08/16/00/002	Strengthening of AAU Post Graduate Program	12,707,900		7,000,000	19,707,900
15/2/318/08/16/00/003	Strengthening of AAU Medical Faculty	1,339,000		2,800,000	4,139,000
15/2/318/08/16/00/029	Strengthening of A. A. U. Technology Faculty	1,901,500			1,901,500
15/2/318/08/16/00/030	Construction of A. A. U. Teachers' Apartment	1,243,000			1,243,000
15/2/318/08/17/00/004	Strengthening of Alemaya University of Agriculture	8,665,700		4,200,000	12,865,700
15/2/318/08/18/00/005	Strengthening of Bahirdar Teachers' Education College	7,469,800		5,845,000	13,314,800
15/2/318/08/18/00/006	Strengthening of Bahirdar Polytechnic Institute Engineering Program	2,636,600		959,000	3,595,600
15/2/318/08/18/00/007	Strengthening of Bahirdar Poly-technique Textile Faculty	7,271,200			7,271,200
15/2/318/08/18/00/008	Bahirdar University Head Office Building	1,052,700			1,052,700
15/2/318/08/19/00/009	Strengthening of Mekele University College Engineering Faculty	19,207,100		5,250,000	24,457,100
15/2/318/08/19/00/010	Mekele Business College	1,203,000			1,203,000
15/2/318/08/19/00/011	Mekele University Head Office Building	1,052,700			1,052,700
15/2/318/08/20/00/012	Strengthening of Dilla Teachers' Education and Health Science College	2,896,500			2,896,500
15/2/318/08/20/00/013	Strengthening of Awassa College of Agriculture	24,092,700		4,249,000	28,341,700
15/2/318/08/20/00/014	Strengthening of Wendogenet College of Forestry	1,200,000	12,000,000		13,200,000
15/2/318/08/20/00/015	Debub University Head Office Building	1,052,700			1,052,700
15/2/318/08/21/00/016	Strengthening of Jimma Health Science College	20,173,500		8,400,000	28,573,500
15/2/318/08/21/00/017	Strengthening of Jimma College of Agriculture	3,271,200		2,149,000	5,420,200
15/2/318/08/21/00/018	Jimma University Head Office Building	1,052,700			1,052,700
15/2/318/09/00/00/000	Technical and Vocational Education	72,712,700	61,000,000		133,712,700
15/2/318/09/01/00/028	Strengthening Technical and Vocational Education	48,335,400			48,335,400
15/2/318/09/01/00/030	Seven Junior Technical Colleges	14,924,500			14,924,500
15/2/318/09/15/00/023	Strengthening A. A. Junior Technical College	2,633,000	24,000,000		26,633,000
15/2/318/09/15/00/024	Strengthening General Winget Junior Technical College	2,805,900	18,500,000		21,305,900
15/2/318/09/15/00/025	Strengthening Dire Dawa Junior Technical College	623,000			623,000
15/2/318/09/15/00/026	Strengthening Dabena Junior Technical College	623,000			623,000
15/2/318/09/15/00/027	Strengthening Bure Junior Technical College	623,000			623,000
15/2/318/09/15/00/029	Strengthening Chiro Junior Agricultural Technical College	623,000			623,000
15/2/318/09/15/00/031	Strengthening W/o Sehin Junior Technical College	1,521,900	18,500,000		20,021,900
15/2/318/10/00/00/000	Private Economic Sector Development	11,388,100			11,388,100
15/2/318/10/00/00/001	Establishment of Industrial Zones	1,680,000			1,680,000
15/2/318/10/00/00/002	Strengthening Manufacturing Enterprises Financial Capacity	1,000,000			1,000,000
15/2/318/10/00/00/003	Manufacturing Sector Sub-contracting Network System	2,000,000			2,000,000
15/2/318/10/00/00/004	Strengthening Micro & Small Enterprises	452,500			452,500
15/2/318/10/00/00/005	Quality Management Reform Project	3,856,000			3,856,000
15/2/318/10/00/00/006	Textile & Garment Industries Support Institute	2,399,600			2,399,600
15/2/318/11/00/00/000	Rural Development Program	2,350,000			2,350,000
15/2/318/11/00/00/001	Cooperative Associations Enlargement Project	2,350,000			2,350,000
15/2/318/12/00/00/000	Urban Development Capacity Building	5,144,300	3,573,000	10,000,000	18,717,300
15/2/318/12/00/00/001	Urban Development Support Project	4,714,300	3,573,000		8,287,300
15/2/318/12/00/00/002	Capacity Building of Structural Organization of Urban Administration	430,000		10,000,000	10,430,000
15/2/318/13/00/00/000	Improvement of Health Service Prog.	641,800			641,800
15/2/318/13/00/00/001	Improvement of Health Service Prog.	641,800			641,800
15/2/319/00/00/00/000	ETHIOPIAN CIVIL SERVICE COLLEGE	6,924,400		16,017,700	22,942,100
15/2/319/02/00/00/000	Capacity Building	6,924,400		16,017,700	22,942,100
15/2/319/02/07/00/001	Strengthening of Ethiopian Civil Service College	6,734,600			6,734,600
15/2/319/02/07/00/002	Strengthening of Distance Education Institute	189,800		16,017,700	16,207,500
15/2/331/00/00/00/000	MINISTRY OF YOUTH, SPORT & CULTURE	11,486,700			11,486,700
15/2/331/01/00/00/000	Technical Support for Sectoral Dev't	2,800,000			2,800,000
15/2/331/01/01/00/006	Head Office Building and Maintenance	2,800,000			2,800,000
15/2/331/02/00/00/000	Culture and National Heritage Conservation	8,686,700			8,686,700
15/2/331/02/02/00/005	National Theatre Dressing Room Construction	939,700			939,700
15/2/331/02/03/00/001	Preservation and Conservation of National Heritage	1,040,000			1,040,000
15/2/331/02/03/00/002	Construction of National Conservation Laboratory	3,242,000			3,242,000
15/2/331/02/03/00/003	Preservation and Conservation of Heritage	465,000			465,000
15/2/331/02/04/00/004	National Library & Archives Organization Office Building	3,000,000			3,000,000
15/2/341/00/00/00/000	MINISTRY OF HEALTH	2,600,000	13,500,600	13,695,100	29,795,700
15/2/341/01/00/00/000	Improvement of Health Care Delivery	2,440,000	9,118,600	13,695,100	25,253,700
15/2/341/01/01/01/001	Expansion and Strengthening Women's Affairs Program	10,000	200,000		210,000
15/2/341/01/01/02/002	Head Office Building Construction	734,800		3,500,000	4,234,800
15/2/341/01/02/02/004	Zonal Hospital Standard and Design Preparation	83,000		747,000	830,000
15/2/341/01/02/07/005	Evaluation HSDP and Research Coordination	10,000	315,000	150,000	475,000
15/2/341/01/03/01/006	Develop Health Service Standard	46,000	811,000		857,000
15/2/341/01/03/03/008	Revision of Health Education Curriculums	90,000	1,736,000	2,151,100	3,977,100
15/2/341/01/04/01/009	Expand And Strengthen Family Planning and Reproductive Health Program	40,000	418,000		458,000
15/2/341/01/04/01/010	Integrated Childhood Illness Prevention and Control	43,300	195,500		238,800
15/2/341/01/04/01/029	Strengthen and Expand EPI Program	50,000	168,000		218,000
15/2/341/01/05/01/011	Prevention and Control of Malaria and Other Vector Borne Diseases	80,000	985,500		1,065,500
15/2/341/01/05/01/012	Prevention and Control of Rb and Leprosy	85,000	790,000		875,000
15/2/341/01/05/01/013	Prevention and Control Of HIV/AIDS and STDs	60,000	583,000		643,000
15/2/341/01/05/01/014	Control of Communicable and Non - Communicable Diseases	25,000	559,000		584,000
15/2/341/01/05/01/015	Expansion and Strengthening of Integrated Disease Surveillance (Ids)	30,000	330,000		360,000
15/2/341/01/06/01/016	Basic Hygiene and Environmental Health Education and Monitoring		504,900		504,900
15/2/341/01/07/04/017	Establishment of Iv Fluid Production Unit in Hospitals	50,000	150,000		200,000

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ካርታል በጀት

በጀት ግጥሚያ ቁጥር	አስፈጻሚ መ/ቤት/ኅገሮች/ኅገሮች/ኅገሮች	ከመንግሥት ግቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/318/08/14/00/022	አምቦ እርሻ ኮሌጅ ግጥም	5,404,600			5,404,600
15/2/318/08/16/00/002	አዲስ አበባ ዩኒቨርሲቲ ድህረ ምረቃ ኅገሮች ግጥም	12,707,900		7,000,000	19,707,900
15/2/318/08/16/00/003	አዲስ አበባ ዩኒቨርሲቲ ህክምና ፋኩልቲ ግጥም	1,339,000		2,800,000	4,139,000
15/2/318/08/16/00/029	አዲስ አበባ ዩኒቨርሲቲ ቴክኖሎጂ ፋኩልቲ ግጥም	1,901,500			1,901,500
15/2/318/08/16/00/030	አዲስ አበባ ዩኒቨርሲቲ የመምህራን መኖሪያ ግንባታ	1,243,000			1,243,000
15/2/318/08/17/00/004	ዓለማዊ ገብርና ዩኒቨርሲቲ ግጥም	8,665,700		4,200,000	12,865,700
15/2/318/08/18/00/005	ባህርያዊ መምህራን ትምህርት ኮሌጅ ግጥም	7,469,800		5,845,000	13,314,800
15/2/318/08/18/00/006	ባህርያዊ ፖለቲካዊ ኢንስቲትዩት ኢንጂነሪንግ ኅገሮች ግጥም	2,636,600		959,000	3,595,600
15/2/318/08/18/00/007	ባህርያዊ ፖለቲካዊ ቴክኖሎጂ ፋኩልቲ ግጥም	7,271,200			7,271,200
15/2/318/08/18/00/008	ባህርያዊ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	1,052,700			1,052,700
15/2/318/08/19/00/009	መቀሌ ዩኒቨርሲቲ ኮሌጅ ኢንጂነሪንግ ፋኩልቲ ግጥም	19,207,100		5,250,000	24,457,100
15/2/318/08/19/00/010	መቀሌ ቢዝነስ ኮሌጅ	1,203,000			1,203,000
15/2/318/08/19/00/011	መቀሌ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	1,052,700			1,052,700
15/2/318/08/20/00/012	ዲሳ መምህራን ትምህርትና ጤና ሳይንስ ኮሌጅ ግጥም	2,896,500			2,896,500
15/2/318/08/20/00/013	አዋሳ ገብርና ኮሌጅ ግጥም	24,092,700		4,249,000	28,341,700
15/2/318/08/20/00/014	ወንጌ ስት ደን ኮሌጅ ግጥም	1,200,000	12,000,000		13,200,000
15/2/318/08/20/00/015	ደቡብ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	1,052,700			1,052,700
15/2/318/08/21/00/016	ጅማ ጤና ሳይንስ ኮሌጅ ግጥም	20,173,500		8,400,000	28,573,500
15/2/318/08/21/00/017	ጅማ እርሻ ኮሌጅ ግጥም	3,271,200		2,149,000	5,420,200
15/2/318/08/21/00/018	ጅማ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	1,052,700			1,052,700
15/2/318/09/00/00/000	የቴክኒክና ሙያ ትምህርትና ሥልጠና ኅገሮች	72,712,700	61,000,000		133,712,700
15/2/318/09/01/00/028	የቴክኒክና ሙያ ትምህርትና ሥልጠና ኅገሮች ግጥም	48,335,400			48,335,400
15/2/318/09/01/00/030	ሰባት /I/ አዳዲስ መለስተኛ ቴክኒክ ኮሌጅ	14,924,500			14,924,500
15/2/318/09/15/00/023	አዲስ አበባ መለስተኛ ቴክኒክ ኮሌጅ ግጥም	2,633,000	24,000,000		26,633,000
15/2/318/09/15/00/024	ጄኔራል ዊንጌት መለስተኛ ቴክኒክ ኮሌጅ ግጥም	2,805,900	18,500,000		21,305,900
15/2/318/09/15/00/025	ድሬዳዋ መለስተኛ ቴክኒክ ኮሌጅ ግጥም	623,000			623,000
15/2/318/09/15/00/026	ዳቦና መለስተኛ ቴክኒክ ኮሌጅ ግጥም	623,000			623,000
15/2/318/09/15/00/027	ቡሬ መለስተኛ ቴክኒክ ኮሌጅ ግጥም	623,000			623,000
15/2/318/09/15/00/029	ጭር መለስተኛ የእርሻ ቴክኒክ ኮሌጅ ግጥም	623,000			623,000
15/2/318/09/15/00/031	ወ/ሮ ሰሂን መለስተኛ ቴክኒክ ኮሌጅ ግጥም	1,521,900	18,500,000		20,021,900
15/2/318/10/00/00/000	የገላ ክፍለ ኢኮኖሚ ልማት ኅገሮች	11,388,100			11,388,100
15/2/318/10/00/00/001	የኢንፌሊትሪ ዞኖች ማቋቋም	1,680,000			1,680,000
15/2/318/10/00/00/002	የማኑፋክቸሪንግ ድርጅቶችን የፋይናንስ አቅም ማጎልበት	1,000,000			1,000,000
15/2/318/10/00/00/003	የማኑፋክ. ሲ.ክ. የሰብ ኮንትራክቲንግ ኔትወርክ ስርዓት	2,000,000			2,000,000
15/2/318/10/00/00/004	የአስተዳደር ጥቃትን ገጽ ስራዎች ግጥም	452,500			452,500
15/2/318/10/00/00/005	የጥራት ማረጋገጫ ማሻሻያ ኅገሮች	3,856,000			3,856,000
15/2/318/10/00/00/006	የቴክኖሎጂ ጋርመንት ኢንዱ. ድጋፍ ሰጪ ኢንሲ.	2,399,600			2,399,600
15/2/318/11/00/00/000	የገጠር ልማት ኅገሮች	2,350,000			2,350,000
15/2/318/11/00/00/001	የገብረት ሥራ ማገበራት ማሳደግ ኅገሮች	2,350,000			2,350,000
15/2/318/12/00/00/000	የከተማ ልማት አቅም ግንባታ	5,144,300	3,573,000	10,000,000	18,717,300
15/2/318/12/00/00/001	የከተማ ልማት ድጋፍ ኅገሮች	4,714,300	3,573,000		8,287,300
15/2/318/12/00/00/002	የከተማ መስተዳድር አደራጃጀት አቅም ግንባታ ኅገሮች	430,000		10,000,000	10,430,000
15/2/318/13/00/00/000	የጤና አገልግሎት ማሻሻያ ኅገሮች	641,800			641,800
15/2/318/13/00/00/001	የጤና አገልግሎት ማሻሻያ ኅገሮች	641,800			641,800
15/2/319/00/00/00/000	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	6,924,400		16,017,700	22,942,100
15/2/319/02/00/00/000	አቅም ግንባታ	6,924,400		16,017,700	22,942,100
15/2/319/02/07/00/001	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ግጥም	6,734,600			6,734,600
15/2/319/02/07/00/002	የርቀት ትምህርት ኢንስቲትዩት ግጥም	189,800		16,017,700	16,207,500
15/2/331/00/00/00/000	የወጣቶች የሰራተኛ ባህል ሚኒስቴር	11,486,700			11,486,700
15/2/331/01/00/00/000	የሲክተር ልማት የቴክኒክ ድጋፍ	2,800,000			2,800,000
15/2/331/01/01/00/006	የዋናው መ/ቤት ሕንጻ ግንባታና ጥገና	2,800,000			2,800,000
15/2/331/02/00/00/000	ባህልና ብሔራዊ ቅርስ ጥበቃ	8,686,700			8,686,700
15/2/331/02/02/00/005	ብሔራዊ ቲያትር የአልባሳት መቀያየሪያ ግንባታ	939,700			939,700
15/2/331/02/03/00/001	የታሪካዊ ቅርሶች ጥገናና እንክብካቤ	1,040,000			1,040,000
15/2/331/02/03/00/002	የቅርስ ኮንስትሪክሽን ለምሳሌ ግንባታ	3,242,000			3,242,000
15/2/331/02/03/00/003	የቅርስ ጥገናና እንክብካቤ	465,000			465,000
15/2/331/02/04/00/004	ብሔራዊ ቤተመንግሥትና ቤተመጻሕፍት ሕንጻ ግንባታ	3,000,000			3,000,000
15/2/341/00/00/00/000	ጤና ጥበቃ ሚኒስቴር	2,600,000	13,500,600	13,695,100	29,795,700
15/2/341/01/00/00/000	የጤና አገልግሎት ማሻሻል	2,440,000	9,118,600	13,695,100	25,253,700
15/2/341/01/01/01/001	የሴቶች ጉዳይ ኅገሮች ግጥም	10,000	200,000		210,000
15/2/341/01/01/02/002	የዋናው መ/ሥራ ቤት ሕንጻ ግንባታ	734,800		3,500,000	4,234,800
15/2/341/01/02/02/004	የዞን ህሰፒታል ደረጃና ዲህይን ዝግጅት	83,000		747,000	830,000
15/2/341/01/02/07/005	የጤናው ዘርፍ የልማት ኅገሮች መገምገምና ጥናቶችን ማስተባበር	10,000	315,000	150,000	475,000
15/2/341/01/03/01/006	የጤና አገልግሎት አሰጣጥ ደረጃ ዝግጅት	46,000	811,000		857,000
15/2/341/01/03/03/008	የጤና ስርዓት ትምህርቶችን መከለስ	90,000	1,736,000	2,151,100	3,977,100
15/2/341/01/04/01/009	የቤተሰብ እቅድና የሥነ ምግባር ጤና ግጥም	40,000	418,000		458,000
15/2/341/01/04/01/010	የተቀናጀ የሕፃናት በሽታ መከላከልና ቁጥጥር	43,300	195,500		238,800
15/2/341/01/04/01/029	የክትባት መርሐ ገብር ማስፋፋትና ግጥም	50,000	168,000		218,000
15/2/341/01/05/01/011	የወጣና ሌሎች ቤተሰብ ወለድ በሽታዎች መከላከልና ቁጥጥር	80,000	985,500		1,065,500
15/2/341/01/05/01/012	የቴሌቪዥን የሥጋ ደዌ በሽታ መከላከልና ቁጥጥር	85,000	790,000		875,000
15/2/341/01/05/01/013	የኢድስና የአባላዊ በሽታዎች መከላከልና ቁጥጥር	60,000	583,000		643,000
15/2/341/01/05/01/014	የተላላፊና ተላላፊ ያልሆኑ በሽታዎች መከላከልና ቁጥጥር	25,000	559,000		584,000
15/2/341/01/05/01/015	የተቀናጀ የበሽታዎች ቅጂ	30,000	330,000		360,000
15/2/341/01/06/01/016	የየይጅንና የአካባቢ ጤና ትምህርትና ቁጥጥር		504,900		504,900
15/2/341/01/07/04/017	በደም ሥር የሚሰጡ ፈሳሽ መድኃኒቶች ማምረቻ ማደራጀት	50,000	150,000		200,000

FEDERAL GOVERNMENT
EXPENDITURE SCHEDULE

B. CAPITAL BUDGET

Budget Code	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/341/01/07/04/018	Strengthening Drugs Storage and Utilization System	90,100	233,600	1,056,000	1,379,700
15/2/341/01/08/02/019	Strengthening Saint Paulo's Hospital	240,000		1,280,000	1,520,000
15/2/341/01/09/02/020	Strengthening Amanuel Hospital	201,000	90,000	2,013,000	2,304,000
15/2/341/01/10/02/021	Strengthening St. Peter Hospital	326,800	80,000	2,373,000	2,779,800
15/2/341/01/11/02/022	Strengthening Alert Hospital	60,000		40,000	100,000
15/2/341/01/12/05/023	Strengthening Health Education Center	85,000	969,100	385,000	1,439,100
			390,000		390,000
15/2/341/02/00/00/000	Planning and Health Management Capacity Building		390,000		390,000
15/2/341/02/02/06/024	Establishing, Organizing and Strengthening Health System				
		160,000	3,992,000		4,152,000
15/2/341/03/00/00/000	Sustainable Health Care Financing				
15/2/341/03/03/08/025	Establish Revenue Generating Mechanism (Hstd)	60,000	3,842,000		3,902,000
15/2/341/03/08/08/026	Establish Revenue Generating Mechanism at St. Paulo's Hospital	50,000	75,000		125,000
15/2/341/03/10/08/027	Establish Revenue Generating Mechanism at St. Peter Hospital	50,000	75,000		125,000
		1,971,000			1,971,000
15/2/345/00/00/00/000	NATIONAL HIV/AIDS PREVENTION & CONTROL SECRETARIAT				
15/2/345/01/00/00/000	National HIV/AIDS Control Program	1,971,000			1,971,000
15/2/345/01/01/00/001	National HIV/AIDS Control Project	1,971,000			1,971,000
		435,000			435,000
15/2/352/00/00/00/000	SOCIAL SECURITY AUTHORITY				
15/2/352/02/00/00/000	Capacity Building	435,000			435,000
15/2/352/02/01/00/001	Regional Branch Offices Building Design	435,000			435,000
		2,600,000			2,600,000
15/2/362/00/00/00/000	FOOD SECURITY RESERVE ADMINISTRATION				
15/2/362/01/00/00/000	Capacity Building	2,600,000			2,600,000
15/2/362/01/01/00/001	Woreta Grain Store Construction	1,733,400			1,733,400
15/2/362/01/01/00/002	Wolaita Grain Store Construction	866,600			866,600
		171,250,000			171,250,000
15/2/400/00/00/00/000	OTHER PAYMENTS				
15/2/411/00/00/00/000	ETHIOPIAN SOCIAL REH. & DEVELOPMENT FUND	13,000,000			13,000,000
15/2/411/01/00/00/000	Ethiopian Rehabilitation Fund	13,000,000			13,000,000
15/2/411/01/00/00/001	Ethiopian Social Rehabilitation and Development	13,000,000			13,000,000
		5,700,000			5,700,000
15/2/421/00/00/00/000	EMERGENCY REHABILITATION & MANAGEMENT UNIT				
15/2/421/01/00/00/000	Emergency Rehabilitation and Management Unit	5,700,000			5,700,000
15/2/421/01/00/00/001	Emergency Rehabilitation and Reconstruction	5,700,000			5,700,000
		800,000			800,000
15/2/422/00/00/00/000	EMERGENCY DEMOBILIZATION & REH. PROGRAM COORDINATING OFFICE				
15/2/422/01/00/00/000	Emergency Demobilization and Reh. Program	800,000			800,000
15/2/422/01/00/00/001	Emergency Demobilization and Rehabilitation	800,000			800,000
		150,000,000			150,000,000
15/2/424/00/00/00/000	FOOD SECURITY				
15/2/424/01/00/00/000	Food Security Program	150,000,000			150,000,000
15/2/424/01/00/00/001	Food Security Program Project	150,000,000			150,000,000
		1,750,000			1,750,000
15/2/425/00/00/00/000	NATIONAL PARKS				
15/2/425/01/00/00/000	National Parks Strengthening Program	1,750,000			1,750,000
15/2/425/01/00/00/001	Strengthening Nech Sar, Mago & Omo National Parks	1,750,000			1,750,000

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የፌዴራል መንግሥት
የወጪ ዝርዝር

ለ. ካፒታል በጀት

በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት/ኅገሥት/ኅገሥት/ኅገሥት	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/341/01/07/04/018	የመድኃኒት አያያዝና አጠቃቀም ሥርዓት ማጠናከር	90,100	233,600	1,056,000	1,379,700
15/2/341/01/08/02/019	የትዳሩ ሳውሎስ ሆስፒታልን ማጠናከር	240,000		1,280,000	1,520,000
15/2/341/01/09/02/020	የአማኑኤል ሆስፒታልን ማጠናከር	201,000	90,000	2,013,000	2,304,000
15/2/341/01/10/02/021	የትዳሩ ሴፕረስ ሆስፒታልን ማጠናከር	326,800	80,000	2,373,000	2,779,800
15/2/341/01/11/02/022	የአለርት ሆስፒታልን ማጠናከር	60,000		40,000	100,000
15/2/341/01/12/05/023	የጤና አጠባበቅ ትምህርት ማዕከልን ማጠናከር	85,000	969,100	385,000	1,439,100
15/2/341/02/00/00/000	የዕቅድና የጤና ሥራ አመራር አቅምን ማሳደግ		390,000		390,000
15/2/341/02/02/06/024	የጤና ሥርዓት መዘርጋትና ማጠናከር		390,000		390,000
15/2/341/03/00/00/000	የፒንዘብ አቅርቦት ዘለቂታዊነት ማረጋገጥ	160,000	3,992,000		4,152,000
15/2/341/03/03/08/025	የገቢ ምንጭ ዘዴዎችን ማደራጀት	60,000	3,842,000		3,902,000
15/2/341/03/08/08/026	የትዳሩ ሳውሎስ ሆስፒታልን የገቢ ምንጭ ማደራጀት	50,000	75,000		125,000
15/2/341/03/10/08/027	የትዳሩ ሴፕረስ ሆስፒታልን የገቢ ምንጭ ማደራጀት	50,000	75,000		125,000
15/2/345/00/00/00/000	ብሔራዊ የኤች አይ ቪ/ኤድስ መከላከያና መቆጣጠሪያ ሲክራታሪያት	1,971,000			1,971,000
15/2/345/01/00/00/000	ብሔራዊ የኤችአይቪ/ኤድስ መቆጣጠሪያ ኅገሥት	1,971,000			1,971,000
15/2/345/01/01/00/001	ብሔራዊ የኤችአይቪ/ኤድስ መቆጣጠሪያ ኅገሥት	1,971,000			1,971,000
15/2/352/00/00/00/000	የግንባራዊ ዋስትና ባለሥልጣን	435,000			435,000
15/2/352/02/00/00/000	አቅም ግንባታ	435,000			435,000
15/2/352/02/01/00/001	የት/ዘ/ቤተኛ ስታንደርድ ሕንጻ ዲዛይን ሥራ	435,000			435,000
15/2/362/00/00/00/000	የመጠባበቂያ ምግብ ክምችት አስተዳደር	2,600,000			2,600,000
15/2/362/01/00/00/000	የአስቸኳይ ጊዜ ምግብና ምግብ ያልሆኑ የእርዳታ ዕቃዎች ማሰባሰብ	2,600,000			2,600,000
15/2/362/01/01/00/001	ወረታ የአህል መጋዘን ግንባታ	1,733,400			1,733,400
15/2/362/01/01/00/002	ወላይታ የአህል መጋዘን ግንባታ	866,600			866,600
15/2/400/00/00/00/000	ሌሎች ክፍያዎች	171,250,000			171,250,000
15/2/411/00/00/00/000	የኢትዮጵያ ማኅበራዊ ተሃድሶና ልማት ፈንድ	13,000,000			13,000,000
15/2/411/01/00/00/000	የኢትዮጵያ ማኅበራዊ ተሃድሶና ልማት ኅገሥት	13,000,000			13,000,000
15/2/411/01/00/00/001	የኢትዮጵያ ማኅበራዊ ተሃድሶና ልማት ኅገሥት	13,000,000			13,000,000
15/2/421/00/00/00/000	የአስቸኳይ ጊዜ መልሶ ግድግዳና አስተዳደር ዩኒት	5,700,000			5,700,000
15/2/421/01/00/00/000	የአስቸኳይ ጊዜ መልሶ ግድግዳና ግንባታ ኅገሥት	5,700,000			5,700,000
15/2/421/01/00/00/001	የአስቸኳይ ጊዜ መልሶ ግድግዳና ግንባታ	5,700,000			5,700,000
15/2/422/00/00/00/000	የአስቸኳይ ጊዜ የሰራዊት ትኩረት ግድግዳና ኅገ. ግ. ጽ/ቤት	800,000			800,000
15/2/422/01/00/00/000	የአስቸኳይ ጊዜ የሰራዊት ትኩረት ግድግዳና ኅገሥት	800,000			800,000
15/2/422/01/00/00/001	የአስቸኳይ ጊዜ የሰራዊት ትኩረት ግድግዳና	800,000			800,000
15/2/424/00/00/00/000	የምግብ ዋስትና	150,000,000			150,000,000
15/2/424/01/00/00/000	የምግብ ዋስትና ኅገሥት	150,000,000			150,000,000
15/2/424/01/00/00/001	የምግብ ዋስትና ኅገሥት ኅገሥት	150,000,000			150,000,000
15/2/425/00/00/00/000	ብሔራዊ ፓርክ	1,750,000			1,750,000
15/2/425/01/00/00/000	ብሔራዊ ፓርክ ማጠናከሪያ ኅገሥት	1,750,000			1,750,000
15/2/425/01/00/00/001	ነጭ ሳር፣ ማሳና እጭ ብሔራዊ ፓርኮች ማጠናከሪያ	1,750,000			1,750,000

C) SUBSIDIES TO REGIONS

430-440 SUBSIDIES TO REGIONS		6,043,400,000
431	Tigray Region	485,100,000
432	Afar Region	319,900,000
433	Amhara Region	1,252,300,000
434	Oromiya Region	1,636,500,000
435	Somale Region	475,400,000
436	Benshangul-Gumuz Region	241,100,000
437	Southern Nations, Nationalities & Peoples Region	1,051,500,000
438	Gambella People's Region	185,000,000
439	Harari People Region	90,300,000
441	Addis Ababa City Administration	191,400,000
442	Dire Dawa Administration Council	114,900,000

(ሐ) ለክልሎች ድጎማ

፬፻፱-፬፻፺፱	ለክልሎች ድጎማ	6,043,400,000
፬፻፱፩	ለትግራይ ክልል	485,100,000
፬፻፱፪	ለአፋር ክልል	319,900,000
፬፻፱፫	ለአማራ ክልል	1,252,300,000
፬፻፱፬	ለኦሮሚያ ክልል	1,636,500,000
፬፻፱፭	ለሶማሌ ክልል	475,400,000
፬፻፱፮	ለቤኒሻንጉል ጉሙዝ ክልል	241,100,000
፬፻፱፯	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	1,051,500,000
፬፻፱፰	ለጋምቤላ ሕዝቦች ክልል	185,000,000
፬፻፱፱	ለሐረሪ ሕዝብ ክልል	90,300,000
፬፻፺፩	አዲስ አበባ ከተማ መስተዳድር	191,400,000
፬፻፺፪	ለድሬዳዋ መስተዳድር ምክር ቤት	114,900,000

**DIRE DAWA ADMINISTRATIVE COUNCIL
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

(A) <u>REGIONAL REVENUE</u>	<u>Birr</u>	<u>Birr</u>
Tax Revenues	18,738,200	
Non Tax Revenues	3,260,000	
Capital Revenue	<u>1,800</u>	
Regional Revenue Total		22,000,000
 (B) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	89,400,000	
External Assistance	14,200,000	
External Loan	<u>11,300,000</u>	
Total Subsidy		<u>114,900,000</u>
 TOTAL		 <u><u>136,900,000</u></u>

የድሬዳዋ አስተዳደር ምክር ቤት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

DIRE DAWA ADMINISTRATIVE COUNCIL EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

(A) <u>RECURRENT EXPENDITURE</u>	<u>Birr</u>	<u>Birr</u>
Administration & General Services	18,969,307	
Economic Services	11,563,546	
Social Services	34,052,710	
Other Expenditures	<u>6,314,437</u>	
Recurrent Expenditure Total		70,900,000
 (B) <u>CAPITAL EXPENDITURE</u>		
General Development	10,050,220	
Economic Development	27,263,520	
Social Development	<u>28,686,260</u>	
Capital Expenditure Total		<u>66,000,000</u>
Total Expenditure		<u>136,900,000</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Taxes Revenue	18,738,200	
Non-Taxes Revenue	3,260,000	
Capital Revenue	<u>1,800</u>	
Council's Revenue Total		22,000,000
 <u>SUBSIDY FROM FEDERAL GOV'T</u>		
(B) Central Treasury	89,400,000	
External Assistance	14,200,000	
External Loan	<u>11,300,000</u>	
Total Subsidy		<u>114,900,000</u>
 Total Revenue & Subsidy		<u>136,900,000</u>

የድሬዳዋ አስተዳደር ምክር ቤት
ወጪና የወጪ አሸፋፊን

፩. ወጪ

ሀ. መደበኛ ወጪ	ብር	ብር
የአስተዳደርና ጠቅላላ አገልግሎት	18,969,307	
የኢኮኖሚ አገልግሎት	11,563,546	
የማህበራዊ አገልግሎት	34,052,710	
ልዩ ልዩ ወጪዎች	<u>6,314,437</u>	
የመደበኛ ወጪ ድምር		70,900,000
ለ. የካፒታል ወጪ		
የአስተዳደርና ጠቅላላ አገልግሎት	10,050,220	
የኢኮኖሚ አገልግሎት	27,263,520	
የማህበራዊ አገልግሎት	<u>28,686,260</u>	
የካፒታል ወጪ ድምር		<u>66,000,000</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>136,900,000</u>

፪. የወጪ አሸፋፊን

ሀ. ከአገር ውስጥ ገቢ		
የታክስ ገቢ	18,738,200	
ታክስ ካልሆኑ ገቢዎች	3,260,000	
ካፒታል ገቢ	<u>1,800</u>	
የክልሉ ገቢ ድምር		22,000,000
ከፌዴራሉ መንግስት ድጎማ		
ለ. ከግምጃ ቤት	89,400,000	
ከውጭ እርዳታ	14,200,000	
ከውጭ ብድር	11,300,000	
ጠቅላላ ድጎማ		<u>114,900,000</u>
የገቢና የድጎማ ድምር		<u>136,900,000</u>

DIRE DAWA ADMINISTRATIVE COUNCIL EXPENDITURE SUMMARY

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
1	2	3	4=2+3
TOTAL	70,900,000	66,000,000	136,900,000
ADM. & GEN. SERVICE	18,969,307	10,050,220	29,019,527
Organs of the Council	4,573,691	6,607,400	11,181,091
Justice and Public Order	10,232,369	1,962,370	12,194,739
General Services	4,163,247	1,480,450	5,643,697
ECONOMIC SERVICE	11,563,546	27,263,520	38,827,066
Agriculture and Natural Resources	4,731,625	1,160,670	5,892,295
Trade and Industry	3,498,998	9,105,440	12,604,438
Construction	3,332,923	16,997,410	20,330,333
SOCIAL SERVICE	34,052,710	28,686,260	62,738,970
Education and Culture	20,783,186	11,556,950	32,340,136
Sport	1,003,319		1,003,319
Health	10,877,418	16,208,140	27,085,558
Relief, Rehabilitation, Labor & Social Affairs	1,388,787	921,170	2,309,957
OTHER PAYMENTS	6,314,437		6,314,437
Food Security	1,000,000		1,000,000
Provisions	4,114,437		4,114,437
Miscellaneous	1,200,000		1,200,000

**የድሬዳዋ አስተዳደር ምክር ቤት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድምር
1	2	3	4=2+3
ጠቅላላ ድምር	70,900,000	66,000,000	136,900,000
አስተዳደርና ጠ/አገልግሎት	18,969,307	10,050,220	29,019,527
የመንግሥት ልዩ ልዩ ክፍሎች	4,573,691	6,607,400	11,181,091
ፍትህና የሕዝብ ደህንነት	10,232,369	1,962,370	12,194,739
ጠቅላላ አገልግሎት	4,163,247	1,480,450	5,643,697
ኢኮኖሚ አገልግሎት	11,563,546	27,263,520	38,827,066
ግብርናና ተፈጥሮ ሀብት	4,731,625	1,160,670	5,892,295
ንግድና ኢንዱስትሪ	3,498,998	9,105,440	12,604,438
ኮንስትራክሽን	3,332,923	16,997,410	20,330,333
ማኅበራዊ አገልግሎት	34,052,710	28,686,260	62,738,970
ትምህርትና ባህል	20,783,186	11,556,950	32,340,136
ስፖርት	1,003,319		1,003,319
ጤና	10,877,418	16,208,140	27,085,558
መልሶ ማቋቋም፣ ሠራኛና ማኅ. ጉዳይ	1,388,787	921,170	2,309,957
ሌሎች ክፍያዎች	6,314,437		6,314,437
የምግብ ዋስትና	1,000,000		1,000,000
መጠባበቂያ	4,114,437		4,114,437
ልዩ ልዩ ወጪዎች	1,200,000		1,200,000

DIRE DAWA ADMINISTRATIVE COUNCIL REVENUE

CODE	DESCRIPTION	Birr
	GRAND TOTAL	136,900,000
	REGIONAL REVENUES TOTAL	22,000,000
1100-1399	TAX REVENUES TOTAL	18,738,200
1100-1199	TAX ON INCOME, PROFIT AND CAPITAL GAIN	16,187,400
1101	Wages and Salaries	5,361,800
1102	Rental Income Tax	200,000
1103	Profit Tax from Corporate Business	9,871,200
1106	Capital Gain	654,400
1107	Agricultural Income Tax	100,000
1200	DOMESTIC INDIRECT TAXES	2,550,800
1220-30	SALES TAX ON LOCALLY MANUFACTURED GOODS	2,010,800
1224	Food	10,800
1232	Leather and Leather Products	40,000
1233	Non Metallic Mineral Products	40,000
1239	Other Goods	1,920,000
1240-60	SERVICE SALES TAX	347,400
1242	Garage	99,000
1243	Laundry	5,400
1244	Tailoring	9,000
1246	Photography & Photo-copying	10,800
1248	Works Contract	41,400
1249	Lodging	165,600
1254	Barbers and Beauty Salon	16,200
1270	STAMP SALES AND DUTY	192,600
1271	Sales of Stamps	192,600
1400-1499	NON TAX REVENUES	3,260,000
1410-20	ADMINISTRATIVE FEES AND CHARGES	1,759,600
1411	Passports and Visas	250,000
1412	Foreign Citizens Registration	310,000
1414	Court Fines	203,600
1415	Court Fees	284,200
1417	Business and Professional Registration and License Fees	600,000
1429	Other Fees and Charges	111,800

የድሬዳዋ አስተዳደር ምክር ቤት የ1995 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	136,900,000
	የክልሉ ገቢ ድምር	22,000,000
፩የ፩፻፩-፩የ፩፻፲፱	የታክስ ገቢ ድምር	18,738,200
፩የ፩፻፩-፩የ፩፻፲፱	ከገቢ፣ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	16,187,400
፩የ፩፻፩	የደመወዝ ገቢ ግብር	5,361,800
፩የ፩፻፪	የኪራይ ገቢ ግብር	200,000
፩የ፩፻፫	የንግድ ሥራ ገቢ ግብር	9,871,200
፩የ፩፻፯	የካፒታል ዋጋ ዕድገት ገቢ ግብር	654,400
፩የ፩፻፺	የግብርና ሥራ ገቢ ግብር	100,000
፩የ፪፻፫	የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች	2,550,800
፩የ፪፻፫-፩የ፪፻፴፱	በአገር ውስጥ የሚመረቱ ዕቃዎች ሽያጭ ታክስ	2,010,800
፩የ፪፻፫፱	ምግብ	10,800
፩የ፪፻፴፪	ቆዳና የቆዳ ውጤቶች	40,000
፩የ፪፻፴፭	ብረት ያልሆኑ የማዕድን ውጤቶች	40,000
፩የ፪፻፴፱	ሌሎች ዕቃዎች	1,920,000
፩የ፪፻፴፱-፩የ፪፻፷፰	የአገልግሎት ሽያጭ ታክስ	347,400
፩የ፪፻፴፱	ጋራዥ	99,000
፩የ፪፻፴፫	የልብስ ንፅህና መስጫ	5,400
፩የ፪፻፴፬	የልብስ ስፌት	9,000
፩የ፪፻፴፯	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	10,800
፩የ፪፻፴፰	ሥራ ተቋራጭ	41,400
፩የ፪፻፴፱	መኝታ ቤት	165,600
፩የ፪፻፶፬	ፀጉር ማስተካከልና ቁንጅና ሣሌን	16,200
፩የ፫፻፭	የቴምብር ሽያጭና አገልግሎት	192,600
፩የ፫፻፭፩	የቴምብር ሽያጭ	192,600
፩የ፬፻፫-፩የ፬፻፲፱	ታክስ ያልሆኑ ገቢዎች	3,260,000
፩የ፬፻፫፫-፩የ፬፻፫፰	ከፈቃድና ሌሎች ክፍያዎች	1,759,600
፩የ፬፻፫፩	ፓስፖርትና ቪዛ	250,000
፩የ፬፻፫፪	የውጭ አገር ዜጎች ምዝገባ	310,000
፩የ፬፻፫፬	የፍርድ ቤት መቀጫ	203,600
፩የ፬፻፫፭	ዳኝነት	284,200
፩የ፬፻፫፮	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	600,000
፩የ፬፻፫፱	ሌሎች ክፍያዎች	111,800

CODE	DESCRIPTION	Birr
1430-50	SALES OF GOODS & SERVICES	739,600
1434	Veterinary Services	20,000
1436	Sales of Medicines & Medical Supplies	320,000
1437	Medical Examinations & Treatments	250,000
1439	Printed Forms	39,600
1441	Prisons Administration Revenue	80,000
1455	Agricultural Products	20,000
1456	Forest Products	10,000
1460-70	GOVERNMENT INVESTMENT INCOME	120,000
1465	Interest on Loan to Government Employees	20,000
1468	Rural Land Use Fee	100,000
1480	EXTRAORDINARY AND MISCELLANEOUS REVENUE	640,800
1485	Other Miscellaneous Revenue	640,800
1500-1599	CAPITAL RECEIPTS	1,800
1501	Sales of Moveable and Immovable Properties	1,800
	SUBSIDY FROM FEDERAL GOVERNMENT	114,900,000
	Subsidy from Federal Government	114,900,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
፩፻፬፻፴-፩፻፬፻፶	የዕቃና የአገልግሎት ሽያጭ	739,600
፩፻፬፻፴፬	የእንስሳት ህክምና አገልግሎት ገቢ	20,000
፩፻፬፻፴፯	የመድሃኒትና ሕክምና ዕቃዎች ሽያጭ	320,000
፩፻፬፻፴፯	የጤና ምርመራና ሕክምና ገቢ	250,000
፩፻፬፻፴፱	የታተሙ ቅጾች	39,600
፩፻፬፻፵፩	የወህኒ ቤት አስተዳደር ገቢ	80,000
፩፻፬፻፶፭	የግብርና ውጤቶች ሽያጭ	20,000
፩፻፬፻፶፮	የደን ውጤቶች ሽያጭ	10,000
፩፻፬፻፷-፩፻፬፻፸	የመንግሥት ኢንቨስትመንት ገቢ	120,000
፩፻፬፻፷፭	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	20,000
፩፻፬፻፷፰	የገጠር መሬት መጠቀሚያ ክፍያ	100,000
፩፻፬፻፹	መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች	640,800
፩፻፬፻፹፭	ሌሎች ልዩ ልዩ ገቢዎች	640,800
፩፻፭፻-፩፻፭፻፺፱	የካፒታል ገቢ	1,800
፩፻፭፻፩	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	1,800
	የፌዴራል መንግሥት ድጎማ	114,900,000
	የፌዴራል መንግሥት ድጎማ	114,900,000

DIRE DAWA ADMINISTRATIVE COUNCIL**Expenditure Schedule****A. RECURRENT BUDGET**

	SERVICES SECTOR HEAD S. SUB-HEAD	BIRR
11	DIRE DAWA ADMINISTRATION COUNCIL	70,900,000
100	ADMINISTRATION AND GENERAL SERVICES	18,969,307
110	ORGANS OF THE GOVERNMENT	4,573,691
111	DIRE DAWA ADMINISTRATION COUNCIL	3,798,976
01	Administrative Council	2,190,799
02	Women's Affairs Office	221,890
03	Population Affairs Office	312,574
04	Micro Finance	261,803
05	Central Garage	811,910
113	AUDIT OFFICE	774,715
01	Administration and General Services	774,715
120	JUSTICE & PUBLIC ORDER	10,232,369
121	JUSTICE OFFICE	790,800
01	Administration and General Services	790,800
127	POLICE COMMISSION	7,521,708
01	Administration and General Services	7,521,708
129	PRISONS ADMINISTRATION	1,919,861
01	Administration and General Services	1,919,861
150	GENERAL SERVICES	4,163,247
152	FINANCE OFFICE	3,470,725
01	Administration and General Services	2,473,233
02	Plan and Economic Dev't	997,492
155	CIVIL SERVICE	692,522
01	Administration and General Services	692,522
200	ECONOMIC SERVICES	11,563,546
210	AGRICULTURE & NATURAL RESOURCES	4,731,625
211	AGRICULTURE OFFICE	3,710,346
01	Administration and General Services	2,966,003
02	Animals Laboratory	744,343

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ፡ ፡ አርዕስት		ብር
350	ዕርዳታ፣ መልሶ ማቋቋምና ሠራተኛ ጉዳይ	1,388,787
351	የአደጋ መከላከልና ዝግጁነት እና ሠራተኛ ጉዳይ ጽ/ቤት	1,388,787
01	አስተዳደርና ጠቅላላ አገልግሎት	1,388,787
400	ሌሎች ክፍያዎች	6,314,437
410-420	የበጀት ድጋፍ	1,000,000
423	የምግብ ዋስትና	1,000,000
01	የምግብ ዋስትና	1,000,000
460	መጠባበቂያ	4,114,437
462	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	4,114,437
01	የደመወዝ መጠባበቂያ	4,114,437
02	የሥራ ማስኬጃ መጠባበቂያ	
470	ልዩ ልዩ ወጪዎች	1,200,000
471	ለቀረጥ መልሶ ክፍያ	1,200,000
01	ለቀረጥ መልሶ ክፍያ	1,200,000

**DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET
SUMMARY**

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
	CAPITAL BUDGET TOTAL	40,500,000	11,300,000	14,200,000	66,000,000
11/2/100/00/00/00/000	ECONOMIC DEVELOPMENT	5,478,820	4,571,400		10,050,220
11/2/110/00/00/00/000	ORGANS OF THE COUNCIL	2,929,500	3,677,900		6,607,400
11/2/111/00/00/00/000	ADMINISTRATIVE COUNCIL	2,929,500	3,677,900		6,607,400
11/2/120/00/00/00/000	JUSTICE AND PUBLIC ORDER	1,962,370			1,962,370
11/2/121/00/00/00/000	JUSTICE OFFICE	50,000			50,000
11/2/127/00/00/00/000	POLICE COMMISSION	1,912,370			1,912,370
11/2/150/00/00/00/000	GENERAL SERVICE	586,950	893,500		1,480,450
11/2/152/00/00/00/000	PLANNING AND ECONOMY	586,950	893,500		1,480,450
11/2/200/00/00/00/000	ECONOMIC DEVELOPMENT	26,070,920	850,000	342,600	27,263,520
11/2/210/00/00/00/000	AGRICULTURE AND NATURAL RESOURCES	818,070		342,600	1,160,670
11/2/211/00/00/00/000	AGRICULTURE OFFICE	694,070		342,600	1,036,670
11/2/216/00/00/00/000	COOPERATIVES DEVELOPMENT	124,000			124,000
11/2/230-240/00/00/00/000	TRADE AND INDUSTRY	8,255,440	850,000		9,105,440
11/2/231/00/00/00/000	TRADE, TRANSPORT, INDUSTRY AND TOURISM OFFICE	2,500,000			2,500,000
11/2/241/00/00/00/000	WATER, MINE AND ENERGY OFFICE	5,755,440	850,000		6,605,440
11/2/270/00/00/00/000	CONSTRUCTION	16,997,410			16,997,410
11/2/277/00/00/00/000	WORKS AND URBAN DEVELOPMENT OFFICE	16,997,410			16,997,410
11/2/300/00/00/00/000	SOCIAL SERVICE	8,950,260	5,878,600	13,857,400	28,686,260
11/2/310/00/00/00/000	EDUCATION AND TRAINING	5,672,850	1,810,100	4,074,000	11,556,950
11/2/311/00/00/00/000	EDUCATION AND CULTURE	5,672,850	1,810,100	4,074,000	11,556,950
11/2/340/00/00/00/000	HEALTH	3,249,740	3,175,000	9,783,400	16,208,140
11/2/341/00/00/00/000	HEALTH OFFICE	3,249,740	3,175,000	9,783,400	16,208,140
11/2/350/00/00/00/000	DISASTER PREVENTION AND LABOUR AFFAIRS	27,670	893,500		921,170
11/2/351/00/00/00/000	DISASTER PREVENTION AND LABOUR AFFAIRS	27,670	893,500		921,170

የድራዳዋ አስተዳደር ካውንስል የ1995 ካፒታል በጀት ማጠቃለያ

በጀት መለያ ቁጥር	ዘርፍ፣ ን. ዘርፍ፣ አስፈጻሚ መ/ቤት/ ንግድ/ ንግድ/ ንግድ	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት ድምር	40,500,000	11,300,000	14,200,000	66,000,000
11/2/100/00/00/00/000	አስተዳደርና ጠ/አገልግሎት	5,478,820	4,571,400		10,050,220
11/2/110/00/00/00/000	የመስተዳድሩ ልዩ ልዩ ክፍሎች	2,929,500	3,677,900		6,607,400
11/2/111/00/00/00/000	የመስተዳድሩ ካውንስል	2,929,500	3,677,900		6,607,400
11/2/120/00/00/00/000	ፍትህና የሕዝብ ደህንነት	1,962,370			1,962,370
11/2/121/00/00/00/000	ፍትህ ጽ/ቤት	50,000			50,000
11/2/127/00/00/00/000	ፖሊስ ኮሚሽን	1,912,370			1,912,370
11/2/150/00/00/00/000	ጠቅላላ አገልግሎት	586,950	893,500		1,480,450
11/2/152/00/00/00/000	ፕላንና ኢኮኖሚ	586,950	893,500		1,480,450
11/2/200/00/00/00/000	ኢኮኖሚ ልማት	26,070,920	850,000	342,600	27,263,520
11/2/210/00/00/00/000	ገብርናና የተፈጥሮ ህብት	818,070		342,600	1,160,670
11/2/211/00/00/00/000	ገብርና ጽ/ቤት	694,070		342,600	1,036,670
11/2/216/00/00/00/000	ማህበራት ማደራጃ	124,000			124,000
11/2/230-240/00/00/00/000	ንግድና ኢንዱስትሪ	8,255,440	850,000		9,105,440
11/2/231/00/00/00/000	ንግድ፣ ትራንስፖርት፣ ኢንዱስትሪና ቱሪዝም ጽ/ቤት	2,500,000			2,500,000
11/2/241/00/00/00/000	ወጥ፣ ማዕድንና ኢነርጂ ጽ/ቤት	5,755,440	850,000		6,605,440
11/2/270/00/00/00/000	ኮንስትራክሽን	16,997,410			16,997,410
11/2/277/00/00/00/000	ሥራና ከተማ ልማት ጽ/ቤት	16,997,410			16,997,410
11/2/300/00/00/00/000	ማህበራዊ አገልግሎት	8,950,260	5,878,600	13,857,400	28,686,260
11/2/310/00/00/00/000	ትምህርትና ሥልጠና	5,672,850	1,810,100	4,074,000	11,556,950
11/2/311/00/00/00/000	ትምህርትና ባህል	5,672,850	1,810,100	4,074,000	11,556,950
11/2/340/00/00/00/000	ጤና	3,249,740	3,175,000	9,783,400	16,208,140
11/2/341/00/00/00/000	ጤና ጽ/ቤት	3,249,740	3,175,000	9,783,400	16,208,140
11/2/350/00/00/00/000	አደጋ መከላከል፣ ሠራተኛና ማኅበራዊ ጉዳይ	27,670	893,500		921,170
11/2/351/00/00/00/000	አደጋ መከላከልና ዝጅነት እና ሠራተኛና ማኅበራዊ ጉዳይ	27,670	893,500		921,170

DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
	CAPITAL BUDGET TOTAL	40,500,000	11,300,000	14,200,000	66,000,000
11/2/100/00/00/00/001	ADMINISTRATION AND GENERAL SERVICE	5,478,820	4,571,400		10,050,220
11/2/111/00/00/00/000	ADMINISTRATIVE COUNCIL	2,929,500	3,677,900		6,607,400
11/2/111/02/00/00/000	Women's Affairs		1,727,600		1,727,600
11/2/111/02/01/00/001	Development and Gender		1,727,600		1,727,600
11/2/111/03/00/00/000	Population Affairs		1,950,300		1,950,300
11/2/111/03/01/00/001	PDS Information Collection		1,578,900		1,578,900
11/2/111/03/01/00/002	Awareness Creation		371,400		371,400
11/2/111/04/00/00/000	Micro Finance	1,378,330			1,378,330
11/2/111/04/01/00/001	Capacity Building	1,378,330			1,378,330
11/2/111/05/00/00/000	Central Garage	1,551,170			1,551,170
11/2/111/05/02/00/001	Machinery and Office Equip. Procurement	1,551,170			1,551,170
11/2/121/00/00/00/000	JUSTICE OFFICE	50,000			50,000
11/2/121/01/00/00/000	Legal Consciousness	50,000			50,000
11/2/121/01/01/00/001	Legal Consciousness	50,000			50,000
11/2/127/00/00/00/000	POLICE COMMISSION	1,912,370			1,912,370
11/2/121/01/00/00/000	Sub-Police Station Expansion, Maint. and Cap. Buil.	1,912,370			1,912,370
11/2/121/01/01/00/001	Sub-Police Station Exp., Maint. and Cap. Buil.	1,912,370			1,912,370
11/2/152/00/00/00/000	PLANNING AND ECONOMY	586,950	893,500		1,480,450
11/2/152/03/00/00/000		586,950	893,500		1,480,450
11/2/121/03/02/00/001	Pastoralists Dev't Problems Ident. & Prep. of Dev't Strategy	586,950			586,950
11/2/121/03/02/00/002	Follow-up and Evaluation		893,500		893,500
11/2/200/00/00/00/000	ECONOMIC DEVELOPMENT	26,070,920	850,000	342,600	27,263,520
11/2/211/00/00/00/000	AGRICULTURE OFFICE	694,070		342,600	1,036,670
11/2/211/01/00/00/000		548,870			548,870
11/2/211/01/01/00/001	Goro Livestock Specious Improvement	265,320			265,320
11/2/211/01/01/00/002	Agriculture Office Building Expansion	132,550			132,550
11/2/211/01/01/00/003	Nat. Resources Conser. by Praticipating the People	151,000			151,000
11/2/211/02/00/00/000	National Livestock Resource Dev.	145,200		342,600	487,800
11/2/211/02/02/00/004	Livestock Laboratory	145,200		342,600	487,800
11/2/216/00/00/00/000	COOPERATIVES DEVELOPMENT	124,000			124,000
11/2/216/01/00/00/000	Capacity Building and Awareness Creation	124,000			124,000
11/2/216/01/01/00/001	Capacity Building and Awareness Creation	124,000			124,000
11/2/231/00/00/00/000	TRADE, TRANSPORT, INDUSTRY AND TOURISM OFFICE	2,500,000			2,500,000
11/2/231/01/00/00/000	Capacity Building and Awareness Creation	2,500,000			2,500,000
11/2/231/01/01/00/001	City Bus Procurement	2,500,000			2,500,000
11/2/241/00/00/00/000	WATER, MINE AND ENERGY OFFICE	5,755,440	850,000		6,605,440
11/2/241/01/00/00/000		5,755,440	850,000		6,605,440
11/2/241/01/01/00/001	Mine Producers Training	19,200			19,200
11/2/241/01/01/00/002	Integrated Master Plan Study	3,128,930			3,128,930
11/2/241/01/01/00/003	Sinking Jeldessa Water Well	501,860			501,860

የድራዳዋ አስተዳደር ካውንስል የ1995 ካፒታል በጀት

በጀት መለያ ቁጥር	ዘርፍ፣ ን. ዘርፍ፣ አስፈጻሚ መ/ቤት/ ንግግራም/ ንግግር	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት ድምር	40,500,000	11,300,000	14,200,000	66,000,000
11/2/100/00/00/00/001	አስተዳደርና ጠ/አገልግሎት ድምር	5,478,820	4,571,400		10,050,220
11/2/111/00/00/00/000	የመስተዳድሩ ካውንስል	2,929,500	3,677,900		6,607,400
11/2/111/02/00/00/000	የቤቶች ጉዳይ		1,727,600		1,727,600
11/2/111/02/01/00/001	ልማትና ጾታ		1,727,600		1,727,600
11/2/111/03/00/00/000	ሥነ ሕዝብ ጉዳይ		1,950,300		1,950,300
11/2/111/03/01/00/001	የፒዲኤስ መረጃ ማሰባሰብ ሥራ		1,578,900		1,578,900
11/2/111/03/01/00/002	ግንዛቤ ማዳበሪያ		371,400		371,400
11/2/111/04/00/00/000	ግድከር ፋይናንስ	1,378,330			1,378,330
11/2/111/04/01/00/001	አቅም ግንባታ	1,378,330			1,378,330
11/2/111/05/00/00/000	ግዕዝግጥ ጋራዥ	1,551,170			1,551,170
11/2/111/05/02/00/001	ማሸነፍና የቢሮ ድረ ሰነድ ጥፋት	1,551,170			1,551,170
11/2/121/00/00/00/000	ፍትህ ጽ/ቤት	50,000			50,000
11/2/121/01/00/00/000	ንቃተ ህግ	50,000			50,000
11/2/121/01/01/00/001	ንቃተ ህግ	50,000			50,000
11/2/127/00/00/00/000	ፖሊስ ኮሚሽን	1,912,370			1,912,370
11/2/121/01/00/00/000	የን/ፖ/ጣ/ማስፋፍያ፣ ዕድሳትና አቅም ግንባታ	1,912,370			1,912,370
11/2/121/01/01/00/001	የን/ፖ/ጣ/ማስፋፍያ፣ ዕድሳትና አቅም ግንባታ	1,912,370			1,912,370
11/2/152/00/00/00/000	ኅላንና ኢኮኖሚ	586,950	893,500		1,480,450
11/2/152/03/00/00/000		586,950	893,500		1,480,450
11/2/121/03/02/00/001	የአርብቶ አደሩ የልማት ችግሮች ጥናትና የልማት አቅጣጫ ቅየሳ	586,950			586,950
11/2/121/03/02/00/002	ክትትልና ምግባር		893,500		893,500
11/2/200/00/00/00/000	ኢኮኖሚ ልማት	26,070,920	850,000	342,600	27,263,520
11/2/211/00/00/00/000	ግብርና ጽ/ቤት	694,070		342,600	1,036,670
11/2/211/01/00/00/000		548,870			548,870
11/2/211/01/01/00/001	ኅሮ የዳልጋ ከብት ዝርያ ማሻሻያ	265,320			265,320
11/2/211/01/01/00/002	የግብርና ጽ/ቤት ቢሮ ማስፋፊያ	132,550			132,550
11/2/211/01/01/00/003	በሕዝብ ተሳትፎ የተፈጥሮ ሀብት እንክብካቤና አቅም ግንባታ	151,000			151,000
11/2/211/02/00/00/000	ብሔራዊ የእንስሳት ሀብት ልማት	145,200		342,600	487,800
11/2/211/02/02/00/004	እንስሳት ላቦራቶሪ	145,200		342,600	487,800
11/2/216/00/00/00/000	ግህበራት ግድራጃ	124,000			124,000
11/2/216/01/00/00/000	አቅም ግንባታና ግንዛቤ ማዳበሪያ	124,000			124,000
11/2/216/01/01/00/001	አቅም ግንባታና ግንዛቤ ማዳበሪያ	124,000			124,000
11/2/231/00/00/00/000	ንግድ፣ ትራንስፖርት፣ ኢንዱስትሪና ቱሪዝም ጽ/ቤት	2,500,000			2,500,000
11/2/231/01/00/00/000	አቅም ግንባታና ግንዛቤ ማዳበሪያ	2,500,000			2,500,000
11/2/231/01/01/00/001	የከተማ አውቶብስ ገዥ	2,500,000			2,500,000
11/2/241/00/00/00/000	ውሃ፣ ግዕድገና ኢነርጂ ጽ/ቤት	5,755,440	850,000		6,605,440
11/2/241/01/00/00/000		5,755,440	850,000		6,605,440
11/2/241/01/01/00/001	የግዕድገና አምራቾች ሥልጠና	19,200			19,200
11/2/241/01/01/00/002	የተቀናጀ ክ/የተ/ሀ/ማስተር ኅላን ጥናት	3,128,930			3,128,930
11/2/241/01/01/00/003	የጀ.አ.ዲ.ላ ጥልቅ የመጠጥ ውሃ ጉድጓድ ቅፋር	501,860			501,860

DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
11/2/241/01/01/00/004	Rural Potable Water Infrastructures Maintenance	92,700			92,700
11/2/241/01/01/00/005	Haliso Small Scale Irrigation Exp., Main. and Training	194,600			194,600
11/2/241/01/01/00/006	Infrastructure Dev't and Vehicles Capacity Building	1,282,250	850,000		2,132,250
11/2/241/01/01/00/007	Three Springs Development	310,000			310,000
11/2/241/01/01/00/008	Sinking Eight Medium Water Wells	225,900			225,900
11/2/277/00/00/00/000	WORKS AND URBAN DEVELOPMENT OFFICE	16,997,410			16,997,410
11/2/277/01/00/00/000	Livestock and Fisheries Resource Dev.	16,902,410			16,902,410
11/2/277/01/01/00/001	Three Office Building Construction	4,000,000			4,000,000
11/2/277/01/01/00/002	Asphalt Road Construction	6,833,110			6,833,110
11/2/277/01/01/00/003	Capacity Building	2,458,350			2,458,350
11/2/277/01/01/00/004	Belewa Rural Road	3,205,510			3,205,510
11/2/277/01/01/00/005	Legaoda Rural Road	185,370			185,370
11/2/277/01/01/00/006	Cadistor Study	220,070			220,070
11/2/277/02/00/00/000	Liz Office Capacity Building	95,000			95,000
11/2/277/02/02/00/001	Capacity Building	95,000			95,000
11/2/300/00/00/00/000	SOCIAL SERVICE	8,950,260	5,878,600	13,857,400	28,686,260
11/2/311/00/00/00/000	EDUCATION AND CULTURE	5,672,850	1,810,100	4,074,000	11,556,950
11/2/311/01/00/00/000		150,000	1,810,100	410,400	2,370,500
11/2/311/01/01/00/001	Education Office Building Design	150,000			150,000
11/2/311/01/01/00/002	Education Office Capacity Building		1,810,100	410,400	2,220,500
11/2/311/02/01/02/000		423,900		425,700	849,600
11/2/311/02/01/02/001	Four Elementary Schools Const., Exp., and Fulf. Fac.	276,600			276,600
11/2/311/02/01/02/002	Two Elementary Sch. Maint. and Fulfilling Facilities	47,300		425,700	473,000
11/2/311/02/01/03/001	Melka Jebdu School Books Procurement	100,000			100,000
11/2/311/03/02/00/000		3,334,350		1,770,000	5,104,350
11/2/311/03/02/00/001	Sabiyan Sec. School Const. and Equip. Procurement	196,000		1,770,000	1,966,000
11/2/311/03/02/00/002	Sabiyan Sec. School Books Procurement	203,000			203,000
11/2/311/03/02/00/003	Sabiyan Sec. School Toilet, Fence and Water	163,100			163,100
11/2/311/03/04/00/001	Secondary Sch. Construction and Fulfilling Facilities	2,772,250			2,772,250
11/2/311/04/00/00/000		463,100		1,467,900	1,931,000
11/2/311/04/04/00/001	Technical Education Expansion	32,100		288,900	321,000
11/2/311/04/04/00/002	Furniture and Equipment Procurement for Tech. Educ.	131,000		1,179,000	1,310,000
11/2/311/04/04/00/003	Reference Books Procurement for Technical Education	300,000			300,000
11/2/311/06/00/00/000		1,301,500			1,301,500
11/2/311/06/01/00/001	Radio Studio Construction and Furniture Procurement	1,301,500			1,301,500
11/2/341/00/00/00/000	HEALTH OFFICE	3,249,740	3,175,000	9,783,400	16,208,140
11/2/341/01/00/00/000		2,526,940	3,175,000	6,928,200	12,630,140
11/2/341/01/01/00/001	Drugs, Chemicals and Field Equipments	28,510		256,590	285,100
11/2/341/01/01/00/002	Improvement of Waste Management	40,200	510,000	361,800	912,000
11/2/341/01/01/00/003	Strengthening MCH Care and Capacity Building	230,600	2,665,000	2,075,400	4,971,000
11/2/341/01/01/00/004	Procurement of Medical Supplies	60,000		2,694,600	2,754,600
11/2/341/01/01/00/005	Health Office Building Construction	2,100,000			2,100,000
11/2/341/01/01/00/006	Training of Nurses and Midwives			190,000	190,000
11/2/341/01/01/00/007	Local Training			106,140	106,140

ገጽ ፩፻፷፻፳፰(ተ) ፌዴራል ነጋሪት ጋዜጣ ቁጥር ፴ ሰኔ ፳፯ ቀን ፲፱፻፺፬ ዓ.ም.

የድራዳዋ አስተዳደር ካውንስል የ1995 ካፒታል በጀት

በጀት መለያ ቁጥር	ዘርፍ፣ ን. ዘርፍ፣ አስፈጻሚ መ/ቤት/ ንግሥት/ ንግድ/ ንግድ	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
11/2/241/01/01/00/004	የገጠር መጠጥ ውሃ ጥገና	92,700			92,700
11/2/241/01/01/00/005	ሀሰሊሶ እነስተኛ የመስኖ ማስፋፍያ ጥገናና ሥልጠና	194,600			194,600
11/2/241/01/01/00/006	የመሰረተ ልማትና የጽ/ቤት ተሽከርካሪ አቅም ግንባታ	1,282,250	850,000		2,132,250
11/2/241/01/01/00/007	የሶስት ምንጭ ማጎልበት ሥራ	310,000			310,000
11/2/241/01/01/00/008	የስምንት መለስተኛ ጥልቅ የመጠጥ ውሃ ቁፋሮ	225,900			225,900
11/2/277/00/00/00/000	ሥራና ከተማ ልማት ጽ/ቤት	16,997,410			16,997,410
11/2/277/01/00/00/000		16,902,410			16,902,410
11/2/277/01/01/00/001	የሦስት ጽ/ቤቶች የቢሮ ሕንፃ ግንባታ	4,000,000			4,000,000
11/2/277/01/01/00/002	የአስፋልት መንገድ ግንባታ	6,833,110			6,833,110
11/2/277/01/01/00/003	የአቅም ግንባታ	2,458,350			2,458,350
11/2/277/01/01/00/004	የበለዋ ገጠር መንገድ ሥራ	3,205,510			3,205,510
11/2/277/01/01/00/005	የለገላዳ ገጠር መንገድ ሥራ	185,370			185,370
11/2/277/01/01/00/006	የካዲስተር ጥናት	220,070			220,070
11/2/277/02/00/00/000	የሊዝ ጽ/ቤት አቅም ግንባታ	95,000			95,000
11/2/277/02/02/00/001	አቅም ግንባታ	95,000			95,000
11/2/300/00/00/00/000	ማህበራዊ አገልግሎት	8,950,260	5,878,600	13,857,400	28,686,260
11/2/311/00/00/00/000	ትምህርትና ባህል	5,672,850	1,810,100	4,074,000	11,556,950
11/2/311/01/00/00/000		150,000	1,810,100	410,400	2,370,500
11/2/311/01/01/00/001	የትምህርት ጽ/ቤት ህንጻ ዲዛይን ዝግጅት	150,000			150,000
11/2/311/01/01/00/002	የጽ/ቤት አቅም ግንባታ		1,810,100	410,400	2,220,500
11/2/311/02/01/02/000		423,900		425,700	849,600
11/2/311/02/01/02/001	የ4 አንደኛ ደ/ት/ግ/ማስፋ/የው/ድ/ማ	276,600			276,600
11/2/311/02/01/02/002	የ2 አንደኛ ደ/ት/ቤቶች ዕድሳትና የውስጥ ድርጅት ማሟያ	47,300		425,700	473,000
11/2/311/02/01/03/001	የመልካ ጀብዱ ት/ቤት መጻህፍት ግዥ	100,000			100,000
11/2/311/03/02/00/000		3,334,350		1,770,000	5,104,350
11/2/311/03/02/00/001	የሳቢያን 2ኛ ደረጃ ት/ቤት ግ/ማ/ሥ መሣሪያዎች ግዥ	196,000		1,770,000	1,966,000
11/2/311/03/02/00/002	የሳቢያን 2ኛ ደረጃ ት/ቤት መጻህፍት ግዥ	203,000			203,000
11/2/311/03/02/00/003	የሳቢያን 2ኛ ደረጃ ት/ቤት የመጻዳጃና አጥ/ው/መስመር ሥራ	163,100			163,100
11/2/311/03/04/00/001	የ2ኛ ደረጃ ት/ቤት ግ/የው/ድ/ማ	2,772,250			2,772,250
11/2/311/04/00/00/000		463,100		1,467,900	1,931,000
11/2/311/04/04/00/001	የቴክኒክ ትምህርት ማስፋፊያ	32,100		288,900	321,000
11/2/311/04/04/00/002	የቴክኒክ ትምህርት የፈርኒቸርና ኢኬኖመንት ግዥ	131,000		1,179,000	1,310,000
11/2/311/04/04/00/003	የቴክኒክ ትምህርት የሥልጠና ማጣቀሻ መጻህፍት ግዥ	300,000			300,000
11/2/311/06/00/00/000		1,301,500			1,301,500
11/2/311/06/01/00/001	የሬዲዮ ስቱዲዮ ግንባታና ፈርኒቸር ግዥ	1,301,500			1,301,500
11/2/341/00/00/00/000	ጤና ጽ/ቤት	3,249,740	3,175,000	9,783,400	16,208,140
11/2/341/01/00/00/000		2,526,940	3,175,000	6,928,200	12,630,140
11/2/341/01/01/00/001	ለርጭት ሥራ የሚያገለግል መድ.፤ ኪሚ. እና የመስክ ቀሳቀስ ግዥ	28,510		256,590	285,100
11/2/341/01/01/00/002	የደረት ቆሻሻ አወጋገድ ማሻሻያ	40,200	510,000	361,800	912,000
11/2/341/01/01/00/003	የእናቶችና ህጻናት ጤ/አገ/ማጠናከሪያና አቅም ግንባታ	230,600	2,665,000	2,075,400	4,971,000
11/2/341/01/01/00/004	አሳቂ የህክምና ዕቃ ግዥ	60,000		2,694,600	2,754,600
11/2/341/01/01/00/005	የጤና ጽ/ቤት የቢሮ ህንጻ ግንባታ	2,100,000			2,100,000
11/2/341/01/01/00/006	የነርስና አዋላጅ ነርስ ሥልጠና			190,000	190,000
11/2/341/01/01/00/007	የአገር ውስጥ ሥልጠና			106,140	106,140

DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
11/2/341/01/01/00/008	Short and Medium Term External Training			480,000	480,000
11/2/341/01/01/00/009	Office Building Expansion and Supplies Procurement	67,630		608,670	676,300
11/2/341/01/01/00/010	Studies, Monitoring and Evaluation			155,000	155,000
11/2/341/02/00/00/000		722,800		2,855,200	3,578,000
11/2/341/02/02/00/001	Special Pharmacy Construction and Fulfilling Facilities	39,300		353,700	393,000
11/2/341/02/02/00/002	Dil Chora Hospital Expansion Study			300,000	300,000
11/2/341/02/07/00/001	Study to Upgrad Sabiyan Health Center to Dist. Hosp.			50,000	50,000
11/2/341/02/07/00/002	Ful. Facilities for 3 Health Posts under Sabiyan H. C.	78,500.0		706,500	785,000
11/2/341/02/08/00/001	Construction of Melka Jebdu Health Center	505,000		495,000	1,000,000
11/2/341/02/09/00/001	Four Health Centers Design Prep. and Construction	50,000		500,000	550,000
11/2/341/02/10/00/001	Construction of Jeldessa Health Center	50,000		450,000	500,000
11/2/351/00/00/00/000	DISASTER PREVENTION AND LABOUR AFFAIRS	27,670	893,500		921,170
11/2/351/01/00/00/000		27,670	893,500		921,170
11/2/351/01/01/00/001	Society Awareness Creation	27,670			27,670
11/2/351/01/01/00/002	Disaster Mitigation		893,500		893,500

የድራዳዋ አስተዳደር ካውንስል የ1995 ካፒታል በጀት

በጀት መለያ ቁጥር	ዘርፍ 3. ዘርፍ1 አስፈጻሚ መ/ቤት/ ኘርግራም/ ኘርጀክት	ከመንግሥት ግ/ቤት	ከውጭ ፅርዳታ	ከውጭ ብድር	ድምር
11/2/341/01/01/00/008	የውጭ አገር የአጭርና የመካከለኛ ጊዜ የሙያ ማሻሻያ ሥልጠና			480,000	480,000
11/2/341/01/01/00/009	የቢሮ ማስፋፊያ ቁሳቁስ ገዥ	67,630		608,670	676,300
11/2/341/01/01/00/010	ጥናቶች ክትትልና ገምገማ			155,000	155,000
11/2/341/02/00/00/000		722,800		2,855,200	3,578,000
11/2/341/02/02/00/001	የልዩ ፋርማሲ ገንባታና የውስጥ ድር. ማሟያ	39,300		353,700	393,000
11/2/341/02/02/00/002	የድል ራራ ሆስፒታል ማስፋፊያ ጥናት			300,000	300,000
11/2/341/02/07/00/001	የሳቢያን ጤና ጣቢያን ወደ ዲስትሪክት ሆ/ል የማሳደግ ጥናት			50,000	50,000
11/2/341/02/07/00/002	የሳቢያን ጤ/ጣቢያ የሰላት ጤና ኪላዎች የው/ድ/ማ	78,500.0		706,500	785,000
11/2/341/02/08/00/001	የመልካ ጀብዱ ጤና ጣቢያ ገንባታ	505,000		495,000	1,000,000
11/2/341/02/09/00/001	የከፍተኛ 4 ጤና ጣቢያ ዲዛይን ዝግጅትና ገንባታ	50,000		500,000	550,000
11/2/341/02/10/00/001	የጀልዲሳ ጤና ጣቢያ ገንባታ	50,000		450,000	500,000
11/2/351/00/00/00/000	አደጋ መከላከልና ዝግጅት እና ሠራተኛና ግንባራዊ ጉዳይ	27,670	893,500		921,170
11/2/351/01/00/00/000		27,670	893,500		921,170
11/2/351/01/01/00/001	የገብረተሰብ ገንዘብ ማዳበሪያ	27,670			27,670
11/2/351/01/01/00/002	አደጋ መከላከል		893,500		893,500