



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሁለተኛ ዓመት ቁጥር ፳፰
አዲስ አበባ — ሰኔ ፳፯ ቀን ፲፱፻፹፰

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

2nd Year No. 28
ADDIS ABABA – 4th July, 1996

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አዋጅ ቁጥር ፴፱/፲፱፻፹፰
ለፌዴራል መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

በ፲፱፻፹፱ የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የፌዴራሉን መንግሥት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራሉ መንግሥት ለክልሎች የሚሰጠውን ድገማ በተመለከተ የፌዴሬሽን ምክር ቤት በሕገ መንግሥታዊ ሥልጣን የወሰነውን ቀመር መሠረት በማድረግ፤

ለክልሎች በሚሰጠው ድገማ ላይ የፌዴራሉ መንግሥት አዲትና ቁጥጥር የማድረግ ሥልጣን እንደሚኖረው በሕገ መንግሥቱ የተደነገገ ስለሆነ፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭(፩) መሠረት እንደሚከተለው ታውጧል።

ክፍል ፩
ጠቅላላ

አንቀጽ ፩- ይህ አዋጅ “የ፲፱፻፹፱ በጀት ዓመት የበጀት አዋጅ ቁጥር ፴፱/፲፱፻፹፰” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪- ከሐምሌ ፩/፲፱፻፹፰ ጀምሮ ሰኔ ፴/፲፱፻፹፱ በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፤

ሀ) ለመደበኛ ወጪዎች	ብር 3,563,755,500
ለ) ለካፒታል ወጪዎች	ብር 2,633,700,000
ሐ) ለክልሎች የሚሰጥ ድገማ	ብር 3,379,400,000
ድምር	ብር 9,576,855,500

PROCLAMATION NO 39/1996
BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriations for undertakings by the Federal Government during the 1989 fiscal year;

WHEREAS, the House of the Federation, pursuant to its constitutional power, has set the formula to be followed in respect of the sharing of joint revenue as between the Federal Government and Regional Governments as well as in respect of subsidies to be made to Regional Governments by the Federal Government;

WHEREAS, it is stipulated in the Constitution that the Federal Government shall be vested with auditing and inspecting powers over subsidies made by it to Regional Governments;

NOW, THEREFORE, in accordance with Article 55 (1) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART I
General

Article 1. This proclamation may be cited as the “1989 Fiscal Year Budget Proclamation No. 39/1996.”

Article 2. A National Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1988 E.C. and ending on Sene 30, 1989 E.C. from Federal Government revenues and other funds for the undertakings set forth in the schedule hereto:

(A) For Recurrent Expenditure	Birr 3,563,755,500
(B) For Capital Expenditure	” 2,633,700,000
(C) For Subsidy Appropriations to Regions	” 3,379,400,000
In total	” <u>9,576,855,500</u>

(ዘጠኝ ቢሊዮን አምስት መቶ ሰባ ስድስት ሚሊዮን ስምንት መቶ ሃምሳ አምስት ሺ አምስት መቶ ብር) ለፌዴራሉ መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

(Nine Billion Five Hundred and Seventy Six Million Eight Hundred and Fifty Five Thousand and Five Hundred Birr)

የገዳ ዋጋ } ብር12.00
Unit Price}

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፹፳፩
Negarit G.P.O.Box 80,001

- አንቀጽ ፫. ለፕሮፌሽንና ለልዩ ልዩ አገልግሎቶች እንደዚሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም ።
- አንቀጽ ፬. ለካፒታል በጀት ከተፈቀደው ወደ መደበኛ በጀት ማዛወር አይቻልም ።
- አንቀጽ ፭. ለድንገተኛ ወጪ መጠባበቂያ የተመደበው በጀት ሊከፈል የሚችለው በጠቅላይ ሚኒስትሩ ሲፈቀድ ብቻ ነው።
- አንቀጽ ፮. በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሁኖ ለቋሚ የመንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠትና የክፍያውንም ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይም የኢትዮጵያ ብሔራዊ ባንክ በሚወስነው መሠረት ወለድ ለማስከፈል ለገንዘብ ሚኒስትሩ ስልጣን ተሰጥቶታል።

ክፍል ፪
የበጀት አስተዳደር

- አንቀጽ ፯. የፌዴራል መንግሥት አካላት ሥልጣን
 - ፩. ጉዳዩ የሚመለከታቸው የፌዴራሉ መንግሥት አካላት የበላይ ሃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ ከፌዴራሉ መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል ።
 - ፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በፌዴራሉ መንግሥት ሥር ለሚተዳደሩት ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ ላይ በመቶ ሣይበልጥ ከዘመኑ በጀት ዓመት ገቢያቸው እንዳስፈላጊነቱ ወጪ እያደረጉ እንዲሠሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል ።
 - ፫. የበጀት ዝውውር ሥልጣን ለሚከተሉት አካላት ተሰጥቶአል ፤
 - ሀ. የሚኒስትሮች ምክር ቤት
 - ፬. በጀት ተፈቅዶለት በመከናወን ላይ ካለ የካፒታል በጀት ፣ በበጀት ዓመቱ በጀት ላልተፈቀደለት አዲስ የካፒታል በጀት ፤
 - ፭. መደበኛ በጀት ከተፈቀደለት አርዕስት ፣ ንዑስ አርዕስት በበጀት ዓመቱ መደበኛ በጀት ላልተፈቀደለት አዲስ አርዕስት/ ንዑስ አርዕስት ፤
 - ፮. ለአንድ ክልል ከፌዴራሉ መንግሥት ከተፈቀደና ሥራ ላይ ካልዋለ ማንኛውም ዓይነት የድጉማ በጀት ወደ ሌላ ፤
 - ፯. ለመደበኛ በጀት ከተፈቀደው ወደ ካፒታል በጀት ፤
 - ፰. ለመደበኛ በጀት ከተፈቀደው ደመወዝና አበል ወደ ሥራ ማስኬጃ ፤
 - ፱. በአንቀጽ ፭ ከተጠቀሰው በስተቀር በመደበኛ በጀት ለመጠባበቂያ ከተያዘው ወደ ሌሎች ወጪዎች ።
 - ለ. የገንዘብ ሚኒስቴር
 - ፲. ከላይ በአንቀጽ ፯ ሀ ፡ ፭ ከተጠቀሰው በስተቀር ፣ ጉዳዩ የሚመለከታቸው አካላት ሲጠይቁ ፣ በአንዱ መደበኛ በጀት አርዕስት ውስጥ ከአንድ ንዑስ አርዕስት ወደ ሌላው ንዑስ አርዕስት በየሂሳብ መደቡ ፤
 - ፫. ጉዳዩ የሚመለከተው የፌዴራል መንግሥት አካልና የኢኮኖሚ ልማትና ትብብር ሚኒስቴር ሲስማሙበት በአንድ የፌዴራል መንግሥት አካል ሥር ለአንድ አርዕስት ፣ ንዑስ አርዕስት ፣ ፕሮጀክት በየሂሳብ መደቡ የተፈቀደን የካፒታል በጀት ወደ ሌላ አርዕስት ፣ ንዑስ አርዕስት ፣ ፕሮጀክት በየሂሳብ መደቡ ፤
 - ፬. በመደበኛ በጀት ለደመወዝና አበል መጠባበቂያ ከተያዘው ለእርከን ጭማሪና ለተፈቀዱ የሥራ መደቦች ለደመወዝ ማስተካከያ ፤
 - ፭. በመደበኛ በጀት ውስጥ ላለፉት ዓመታት ግዴታዎች ከተፈቀደው በጀት ወደ ሌሎች አርዕስቶች ፣ ንዑስ አርዕስቶች ፤
 - ፮. ለመደበኛም ሆነ ለካፒታል ወጪ ተፈቅዶ በሥራ ላይ ያልዋለውን ተራፊ በጀት ወደ መንግሥት ዕዳ ክፍያ ።

- Article 3. No transfers shall be made to appropriations for salaries, wages and allowances from appropriations of the recurrent budget made for professional and other services as well as for operational expenditures.
- Article 4. No transfers shall be allowed from the Capital Budget to the Recurrent Budget.
- Article 5. Provisions for unforeseen expenses shall be utilized only upon the approval of the Prime Minister.
- Article 6. The Minister of Finance is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued there on, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the National Bank of Ethiopia.

PART 2
BUDGET ADMINISTRATION

Article 7. *POWERS OF THE FEDERAL GOVERNMENT*

1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
2. The Minister of Finance is hereby authorized to allow Federal Government hospitals to retain and expend, within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (fifty Percent) of their receipts for the previous fiscal year.
3. Powers on budgetary transfers are vested in the following organs:

A. THE COUNCIL OF MINISTERS

1. From appropriations of the capital budget for ongoing project to a new project for which budgetary appropriations have not been made.
2. From appropriations made for head/subhead of the recurrent budget to a new head/subhead of the recurrent budget for which budgetary appropriations have not been made.
3. From one Region's unutilized, subsidy appropriations to another.
4. From appropriations made for the recurrent budget to capital budget.
5. from appropriations of the recurrent budget made for salaries, wages and allowances to operational expenditures.
6. Excepting the provisions of Article 5, from provisions made for unforeseen expenses under the recurrent budget to other expenditures.

B. MINISTRY OF FINANCE

1. Excepting the provisions of Article 7.A. 5 above, from appropriations of one subhead of the recurrent budget to another subhead of the recurrent budget within the same head; where requested by the concerned organs.
2. From appropriations made for a head/subhead, project or item of the capital budget to another head/subhead, project or item under the same Federal organ; where agreed upon by the Ministry of Economic Development and Co-operation and the Federal organ concerned.
3. From provisions made for salaries and allowances under the recurrent budget to salary-step increments and to salary adjustments for approved positions.
4. From appropriations under the recurrent budget made for past commitments to other heads and subheads.
5. From unutilized recurrent and capital budget appropriations to public debt payments.

ክፍል ፫
የተፈቀደ በጀት

አንቀጽ ፳፡ ለፌዴራል መንግሥት

ብር

ሀ) ለመደበኛ በጀት	3,563,755,500
ለ) ለካፒታል በጀት	<u>2,633,700,000</u>
ድምር	<u><u>6,197,455,500</u></u>

(ስድስት ቢሊዮን አንድ መቶ ዘጠና ሰባት ሚሊዮን አራት መቶ ሃምሳ አምስት ሺህ አምስት መቶ ብር)

አንቀጽ ፱፡ ለክልሎች ድጎማ

ሀ) ከሀገር ውስጥ ምንጭ	2,851,100,000
ለ) ከውጭ አገር ብድር	285,300,000
ሐ) ከውጭ አገር ዕርዳታ	<u>243,000,000</u>
ድምር	<u><u>3,379,400,000</u></u>

(ሶስት ቢሊዮን ሶስት መቶ ሰባ ዘጠኝ ሚሊዮን አራት መቶ ሺህ ብር)

፱፡፩ ለትግራይ ክልል

ሀ) ከሀገር ውስጥ ምንጭ	261,500,000
ለ) ከውጭ አገር ብድር	10,700,000
ሐ) ከውጭ አገር ዕርዳታ	<u>30,300,000</u>
ድምር	<u><u>302,500,000</u></u>

(ሦስት መቶ ሁለት ሚሊዮን አምስት መቶ ሺህ ብር)

፱፡፪ ለአፋር ክልል

ሀ) ከሀገር ውስጥ ምንጭ	136,700,000
ለ) ከውጭ አገር ብድር	12,100,000
ሐ) ከውጭ አገር ዕርዳታ	<u>8,300,000</u>
ድምር	<u><u>157,100,000</u></u>

(አንድ መቶ ሃምሳ ሰባት ሚሊዮን አንድ መቶ ሺህ ብር)

፱፡፫ ለአማራ ክልል

ሀ) ከሀገር ውስጥ ምንጭ	715,900,000
ለ) ከውጭ አገር ብድር	29,700,000
ሐ) ከውጭ አገር ዕርዳታ	<u>48,900,000</u>
ድምር	<u><u>794,500,000</u></u>

(ሰባት መቶ ዘጠና አራት ሚሊዮን አምስት መቶ ሺህ ብር)

፱፡፬ ለኦሮሚያ ክልል

ሀ) ከሀገር ውስጥ ምንጭ	862,600,000
ለ) ከውጭ አገር ብድር	54,000,000
ሐ) ከውጭ አገር ዕርዳታ	<u>40,900,000</u>
ድምር	<u><u>957,500,000</u></u>

(ዘጠኝ መቶ ሃምሳ ሰባት ሚሊዮን አምስት መቶ ሺህ ብር)

፱፡፭ ለሶማሌ ክልል

ሀ) ከሀገር ውስጥ ምንጭ	124,100,000
ለ) ከውጭ አገር ብድር	23,700,000
ሐ) ከውጭ አገር ዕርዳታ	<u>2,200,000</u>
ድምር	<u><u>150,000,000</u></u>

(አንድ መቶ ሃምሳ ሚሊዮን ብር)

PART 3
BUDGET APPROPRIATION

Article 8. THE FEDERAL GOVERNMENT

	<i>Birr</i>
a) Recurrent Budget	3,563,755,500
b) Capital Budget	2,633,700,000
Total	<u>6,197,455,500</u>

(six billion one hundred and ninety seven million four hundred and fifty five thousand five hundred Birr)

Article 9. SUBSIDY APPROPRIATIONS TO REGIONS

a) Domestic Sources	2,851,100,000
b) External loan	285,300,000
c) External Assistance	243,000,000
Total	<u>3,379,400,000</u>

(three billion three hundred and seventy nine million and four hundred thousand Birr)

9.1 TIGRAY REGION

a) Domestic Sources	261,500,000
b) External Loan	10,700,000
c) External Assistance	30,300,000
Total	<u>302,500,000</u>

(three hundred and two million and five hundred thousand Birr)

9.2 AFAR REGION

a) Domestic Sources	136,700,000
b) External loan	12,100,000
c) External Assistance	8,300,000
Total	<u>157,100,000</u>

(One hundred and fifty seven million and one hundred thousand Birr)

9.3 AMHARA REGION

a) Domestic Sources	715,900,000
b) External Loan	29,700,000
c) External Assistance	48,900,000
Total	<u>794,500,000</u>

(seven hundred and ninety four million and five hundred thousand Birr)

9.4 OROMIYA REGION

a) Domestic Sources	862,600,000
b) External Loan	54,000,000
c) External Assistance	40,900,000
Total	<u>957,500,000</u>

(nine hundred and fifty-seven million and five hundred thousand Birr)

፱.፮ ለቤንሻንጉል/ጉሙዝ ክልል

ሀ) ከሀገር ውስጥ ምንጭ	101,400,000
ለ) ከውጭ አገር ብድር	11,200,000
ሐ) ከውጭ አገር ዕርዳታ	600,000
ድምር	<u>113,200,000</u>

(አንድ መቶ አሥራ ሶስት ሚሊዮን ሁለት መቶ ሺህ ብር)

፱.፯ ለደቡብ ብሔሮች ፡ ብሔረሰቦችና ሕዝቦች ክልል

ሀ) ከሀገር ውስጥ ምንጭ	517,800,000
ለ) ከውጭ አገር ብድር	42,500,000
ሐ) ከውጭ አገር ዕርዳታ	72,500,000
ድምር	<u>632,800,000</u>

(ስድስት መቶ ሰላሣ ሁለት ሚሊዮን ስምንት መቶ ሺህ ብር)

፱.፰ ለጋምቤላ ሕዝቦች ክልል

ሀ) ከሀገር ውስጥ ምንጭ	83,900,000
ለ) ከውጭ አገር ብድር	10,800,000
ሐ) ከውጭ አገር ዕርዳታ	1,000,000
ድምር	<u>95,700,000</u>

(ዘጠና አምስት ሚሊዮን ሰባት መቶ ሺህ ብር)

፱.፱ ለሐረሪ ሕዝብ ክልል

ሀ) ከሀገር ውስጥ ምንጭ	37,000,000
ለ) ከውጭ አገር ብድር	600,000
ሐ) ከውጭ አገር ዕርዳታ	500,000
ድምር	<u>38,100,000</u>

(ሰላሣ ስምንት ሚሊዮን አንድ መቶ ሺህ ብር)

፱.፲ ለአዲስ አበባ መስተዳድር ምክር ቤት

ሀ) ከሀገር ውስጥ ምንጭ	-(4,200,000)
ለ) ከውጭ አገር ብድር	83,300,000
ሐ) ከውጭ አገር ዕርዳታ	37,300,000
ድምር	<u>116,400,000</u>

(አንድ መቶ አሥራ ስድስት ሚሊዮን አራት መቶ ሺህ ብር)

፱.፲፩ ለድራዳዋ መስተዳድር ምክር ቤት

ሀ) ከሀገር ውስጥ ምንጭ	14,400,000
ለ) ከውጭ አገር ብድር	6,700,000
ሐ) ከውጭ አገር ዕርዳታ	500,000
ድምር	<u>21,600,000</u>

(ሃያ አንድ ሚሊዮን ስድስት መቶ ሺህ ብር)

አንቀጽ ፲ የገንዘብ ሚኒስቴር የመቆጣጠር ሃላፊነት

- ፲.፩ የገንዘብ ሚኒስቴር ለክልሎች የሚሰጠውን የድገት ጥቅም በጀት ይመረምራል ፤ ይቆጣጠራል ።
- ፲.፪ በዚህ አንቀጽ ንዑስ አንቀጽ ፲.፩ የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድገት ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ ሚኒስቴር በየጊዜው የሂሳብ ሪፖርት ያቀርባሉ ፤ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችንና ሌሎች ሁኔታዎችን ያመቻቻሉ ።

አዲስ አበባ ሰኔ ፳፯ ቀን ፲፱፻፹፰ ዓ.ም.
 ዶ/ር ነጋሶ ጊዳዳ
 የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
 ፕሬዚዳንት

9.5	SOMALIE REGION	
	a) Domestic Sources	<i>Birr</i> 124,100,000
	b) External Loan	23,700,000
	c) External Assistance	2,200,000
	Total	<u>150,000,000</u>
	(One hundred and fifty million Birr)	
9.6	BENISHANGUL/GUMUZ REGION	
	a) Domestic Sources	101,400,000
	b) External Loan	11,200,000
	c) External Assistance	600,000
	Total	<u>113,200,000</u>
	(One hundred and thirteen million and two hundred thousand Birr)	
9.7	SOUTHERN ETHIOPIA NATIONS/NATIONALITIES and PEOPLES REGION	
	a) Domestic Sources	517,800,000
	b) External Loan	42,500,000
	c) External Assistance	72,500,000
	Total	<u>632,800,000</u>
	(six hundred and thirty-two million and eight hundred thousand Birr)	
9.8	GAMBELA PEOPLES' REGION	
	a) Domestic Sources	83,900,000
	b) External Loan	10,800,000
	c) External Assistance	1,000,000
	Total	<u>95,700,000</u>
	(ninety five million and seven hundred thousand Birr)	
9.9	HARARI PEOPLES' REGION	
	a) Domestic Sources	37,000,000
	b) External Loan	600,000
	c) External Assistance	500,000
	Total	<u>38,100,000</u>
	(thirty eight million and one hundred thousand Birr)	
9.10	ADDIS ABABA ADMINISTRATION COUNCIL	
	a) Domestic Sources	- (4,200,000)
	b) External Loan	83,300,000
	c) External Assistance	37,300,000
	Total	<u>116,400,000</u>
	(One hundred and sixteen million and four hundred thousand Birr)	
9.11	DIRE DAWA ADMINISTRATION COUNCIL	
	a) Domestic Sources	14,400,000
	b) External Loan	6,700,000
	c) External Assistance	500,000
	Total	<u>21,600,000</u>
	(twenty one million and six hundred thousand Birr)	

Article 10. Power of Inspection of the Ministry of Finance

1. The Ministry of Finance shall audit and inspect subsidy appropriations made to Regions.
2. For the implementation of the provisions of sub-Article (1) above, Regional Finance bureaux shall submit periodic financial reports to the Ministry of Finance, in accordance with its prescriptions on utilization of subsidy appropriations; they shall as well provide financial documents and other requisites for auditing purposes.

Done at Addis Ababa this 4th day of July, 1996

NEGASO GIDADA (DR.)

PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

የገቢ ፣ የወጪ ፣ የዕርዳታና ብድር ማጠቃለያ

<u>ሀ. መደበኛ ገቢ</u>	ብር	ብር
ቀጥታ ታክስ	1'050'200'000	
ቀጥታ ያልሆነ ታክስ	1'074'700'000	
የውጭ ንግድ ቀረጥ	2'166'700'000	
የመንግሥት ኢንቨስትመንት ገቢ	916'000'000	
ሌሎች ገቢዎች	<u>497'755'500</u>	
የመደበኛ ገቢ ድምር		5'705'355'500
<u>ለ. የካፒታል ገቢ</u>		
የካፒታል ገቢ	465'000'000	465'000'000
የአገር ውስጥ ድምር		<u>6'170'355'500</u>
<u>ሐ. የውጭ ዕርዳታ</u>		
የጥሬ ገንዘብ ዕርዳታ	1'571'200'000	
/ካውንተር ፖርት ፈንድ /		
የቴክኒክ ዕርዳታ	<u>587'000'000</u>	
የውጭ ዕርዳታ ድምር		2'158'200'000
<u>መ. የውጭ አገር ብድር</u>		
ከካውንተር ፖርት ፈንድ ብድር	121'000'000	
የውጭ ብድር	1'127'300'000	
የካፒታል ድምር		<u>1'248'300'000</u>
ድምር		<u>9'576'855'500</u>

SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A)	<u>ORDINARY REVENUE</u>	<u>BIRR</u>	<u>BIRR</u>
	Direct Taxes	1,050,200,000	
	Indirect Taxes	1,074,700,000	
	Taxes on Foreign Trade	2,166,700,000	
	Government Investment Income	916,000,000	
	Others	<u>497,755,500</u>	
	Ordinary Revenue Total		5,705,355,500
(B)	<u>Capital Revenue</u>		
	Capital Revenue	465,000,000	<u>465,000,000</u>
	TOTAL DOMESTIC REVENUE		<u>6,170,355,500</u>
(C)	<u>External Assistance</u>		
	Counter Part Fund, Grant	1,571,200,000	
	Technical Assistance	<u>587,000,000</u>	
	External Assistance Total		2,158,200,000
(D)	<u>External Loan</u>		
	Counterpart Fund, Loan	121,000,000	
	External Loan	<u>1,127,300,000</u>	
	Capital Revenue Total		1,248,300,000
	Total		<u><u>9,576,855,500</u></u>

የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን
፩. ወጪ

ሀ. መደበኛ ወጪ

ብር

ብር

አስተዳደርና ጠቅላላ አገልግሎት

1'192'826'100

የኢኮኖሚ አገልግሎት

245'933'200

ማህበራዊ አገልግሎት

272'630'300

ልዩ ልዩ ወጪዎች

1'852'365'900

የመደበኛ ወጪ ድምር

3'563'755'500

ለ. የካፒታል ወጪ

የኢኮኖሚ ልማት

2'317'884'900

የማህበራዊ ልማት

195'933'600

ጠቅላላ አገልግሎት

119'881'500

የካፒታል ወጪ ድምር

2'633'700'000

ድምር

6'197'455'500

ሐ. ለክልሎች የሚሰጥ ድጎማ

ለመደበኛ

1'395'503'300

ለካፒታል

1'983'896'700

ድምር

3'379'400'000

ጠቅላላ ወጪ

9'576'855'500

፪. የወጪ አሸፋፊን

ሀ. ክህገር ውስጥ ገቢ

የታክስ ገቢ

4'291'600'000

ታክስ ያልሆነ ገቢ

1'878'755'500

የክህገር ውስጥ ገቢ ድምር

6'170'355'500

ለ. ከውጭ አርዳታ

የጥሬ ገንዘብ ዕርዳታ(ካውንተር ፖርት ፈንድ)

1'571'200'000

የቴክኒክ ዕርዳታ

587'000'000

የውጭ ዕርዳታ ድምር

2'158'200'000

ሐ. ክብደር

የውጭ አገር ብድር

1'127'300'000

ከካውንተር ፖርት ፈንድ ብድር

121'000'000

የብድር ድምር

1'248'300'000

የገቢ የዕርዳታና የብድር ጠቅላላ ድምር

9'576'855'500

GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	<u>BIRR</u>	<u>BIRR</u>
(A) <u>RECURRENT EXPENDITURE</u>		
Adm. & Gen. Services	1'192'826'100	
Economic Services	245'933'200	
Social Services	272'630'300	
Other Expenditures	<u>1'852'365'900</u>	
RECURRENT EXPENDITURE TOTAL		3'563'755'500
(B) <u>CAPITAL EXPENDITURE</u>		
Economic Development	2'317'884'900	
Social Development	195'933'600	
General Services	<u>119'881'500</u>	
CAPITAL EXPENDITURE TOTAL		<u>2'633'700'000</u>
TOTAL		<u>6'197'455'500</u>
(C) <u>SUBSIDY TO REGIONS</u>		
Recurrent	1'395'503'300	
Capital	<u>1'983'896'700</u>	
Total		<u>3'379'400'000</u>
<u>TOTAL EXPENDITURE</u>		<u>9'576'855'500</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Taxes Revenue	4'291'600'000	
Non-Taxes Revenue	<u>1'878'755'500</u>	
DOMESTIC REVENUE TOTAL		6'170'355'500
(B) <u>EXTERNAL ASSISTANCE</u>		
Cash Grant (Counterpart Fund)	1'571'200'000	
Technical Assistance	<u>587'000'000</u>	
EXTERNAL ASSISTANCE TOTAL		2'158'200'000
(C) <u>LOANS AND CREDITS</u>		
External Credits	1'127'300'000	
Counterpart Fund Credits	<u>121'000'000</u>	
LOANS AND CREDITS TOTAL		<u>1'248'300'000</u>
TOTAL REV ASSISTANCES AND BORROWING		<u>9'576'855'500</u>

የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድምር
ጠቅላላ ድምር	4'959'258'800	4'617'596'700	9'576'855'500
አስተዳደርና ጠቅላላ አገልግሎት	1'192'826'100	119'881'500	1'312'707'600
የመንግሥት ልዩ ልዩ ክፍሎች	47'436'000		47'436'000
ፍትህ	85'797'800		85'797'800
አገር መከላከያ	781'600'400		781'600'400
ደህንነት ጥበቃ	24'624'300		24'624'300
ጠቅላላ አገልግሎት	253'367'600		253'367'600
የአስተዳደሩ ስራዎች የመንግሥት ሰነድ		39'110'300	39'110'300
ማህበራዊ ተሳደሶና ልማት ፈንድ		35'000'000	35'000'000
ካርታና ስታትስቲክስ		28'084'500	28'084'500
ካሣ ክፍያ		17'686'700	17'686'700
የኢኮኖሚ አገልግሎት	245'933'200	2'317'884'900	2'563'818'100
ግብርናና ተፈጥሮ ህብት	72'323'100	163'005'500	235'328'600
ኢንዱስትሪ	11'234'000	211'480'000	222'714'000
ማዕድንና ኢነርጂ	15'068'900	658'574'900	673'643'800
ቱሪዝም	3'266'900		3'266'900
ትራንስፖርትና መገናኛ	1'514'200	410'192'900	411'707'100
መንገድ ኮንስትራክሽን	129'300'300	839'743'000	969'043'300
የኢኮኖሚ ልማት ጥናት	13'225'800	34'888'600	48'114'400
ማኅበራዊ አገልግሎት	272'630'300	195'933'600	468'563'900
ትምህርትና ሥልጠና	147'322'600	147'248'500	294'571'100
ባሕሪና ስፖርት	4'291'700	1'840'400	6'132'100
ጤና	61'031'100	12'454'700	73'485'800
ከተማ ል.ቤ. ሕንፃ ኮንስ.		34'300'000	34'300'000
ሠራተኛና ማህበ. ጉዳ	35'612'200		35'612'200
መሰሪያ ማቋቋም	24'372'700		24'372'700
ማህበራዊ ደህንነት		90'000	90'000
ልዩ ልዩ ወጪዎች	1'852'365'900		1'852'365'900
የጡረታ ክፍያ	150'000'000		150'000'000
የመንግሥት ዕዳ ክፍያ	1'346'600'000		1'346'600'000
መጠበቢያ	231'765'900		231'765'900
ድጉማ	100'000'000		100'000'000
ሲፊቲ ነጥ	10'000'000		10'000'000
ሲሎች	14'000'000		14'000'000
ለክልሎች ድጉማ	1'395'503'300	1'983'896'700	3'379'400'000
ለክልሎች ድጉማ	1'395'503'300	1'983'896'700	3'379'400'000

**FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
TOTAL	4,959,258,800	4,617,596,700	9,576,855,500
ADM. & GEN. SERVICE.	1,192,826,100	119,881,500	1,312,707,600
Organs of State	47,436,000		47,436,000
Justice	85,797,800		85,797,800
National Defence	781,600,400		781,600,400
Pub.Ord & Security	24,624,300		24,624,300
General Services	253,367,600		253,367,600
Public Works Building		39,110,300	39,110,300
Social Rehabilitation & Development Fund		35,000,000	35,000,000
Mapping & Statistics		28,084,500	28,084,500
Compensation Payment		17,686,700	17,686,700
ECONOMIC SERVICE	245,933,200	2,317,884,900	2,563,818,100
Agric. & Natural Re.	72,323,100	163,005,500	235,328,600
Industry	11,234,000	211,480,000	222,714,000
Mining & Energy	15,068,900	658,574,900	673,643,800
Tourism	3,266,900		3,266,900
Transport & Com.	1,514,200	410,192,900	411,707,100
Road Construction	129,300,300	839,743,000	969,043,300
Economy Dev't. Study	13,225,800	34,888,600	48,114,400
SOCIAL SERVICE	272,630,300	195,933,600	468,563,900
Education & Training	147,322,600	147,248,500	294,571,100
Sport	4,291,700	1,840,400	6,132,100
Health	61,031,100	12,454,700	73,485,800
Urban D. & H. Bu.Cons.		34,300,000	34,300,000
Labour & Social Affair	35,612,200		35,612,200
Rehabilitation	24,372,700		24,372,700
Social		90,000	90,000
Other Expenditures	1,852,365,900		1,852,365,900
Pension Payment	150,000,000		150,000,000
Public Debts	1,346,600,000		1,346,600,000
Provisions	231,765,900		231,765,900
Subsidies	100,000,000		100,000,000
Safety Net	10,000,000		10,000,000
Others	14,000,000		14,000,000
Subsidies to Regions	1,395,503,300	1,983,896,700	3,379,400,000
Subsidies to Regions	1,395,503,300	1,983,896,700	3,379,400,000

የፌዴራል መንግሥት የገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ድምር	9,576,855,500
	የታክሶች ገቢ	4,291,600,000
1100	ቀጥታ ታክሶች	1,050,200,000
1101	የደመወዝ ገቢ ግብር	167,650,000
1103	የንግድ ሥራ ገቢ ግብር	878,050,000
1106	የዲቪደንድና ሎተሪ ገቢ ግብር	4,500,000
1200	ቀጥታ ያልሆኑ ታክሶች	1,074,700,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኤክሳይዝ ታክስ	527,700,000
1201	ነዳጅ	40,000,000
1205	ስኳር	70,000,000
1207	ለስላሳ መጠጥና ሚኒራል ውሃ	85,000,000
1208	አልኮልና የአልኮል መጠጠች	220,000,000
1209	ትምባሆና የትምባሆ ውጤቶች	92,000,000
1215	ጨርቃ ጨርቅ	12,000,000
1216	ቆዳ	8,500,000
1229	ሌሎች ዕቃዎች	200,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ	419,000,000
1230	ነዳጅና የነዳጅ ውጤቶች	31,000,000
1235	ስኳር	45,000,000
1237	ምግብ	60,000,000
1240	ለስላሳ መጠጥና ሚኒራል ውሃ	28,000,000
1241	አልኮልና የአልኮል መጠጠች	58,000,000
1242	ትምባሆና የትምባሆ ውጤቶች	27,000,000
1247	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	27,000,000
1248	ቆዳና የቆዳ ውጤቶች	8,000,000
1250	ኬሚካልና የኬሚካል ውጤቶች	33,000,000
1251	ብረታ ብረትና ቆርቆር	34,000,000
1252	ብረት ያልሆኑ የማዕድን ውጤቶች	36,000,000
1255	የጽሕፈት መሣ. የሕትመትና የወረቀት ውጤቶች	12,000,000
1269	ሌሎች ዕቃዎች	20,000,000
	የአገልግሎት ሽያጭ ታክስ	73,800,000
1270	ቴሌኮሙኒኬሽን	38,000,000
1271	ጋራዥ	4,000,000
1272	የልብስ ንጽሕና መስጫ	400,000
1273	የልብስ ስፈት	200,000
1274	ጥብቅና	600,000
1275	ፎቶግራፍና ፎቶ ኮፒ ማንሣት	400,000
1276	ሂሳብ ምርመራ	1,000,000
1977	ሥራ ተቋራጭ	8,000,000
1278	መኝታ ቤት	10,000,000
1279	አማካሪነት	3,000,000
1280	ኮሚሽን ኤጀንት	4,500,000
1281	የሕዝብ መዝናኛ	100,000
1282	ፀጉር ማስተካከልና የቁንጅና ሳሎን	100,000
1283	ቴሪስት ማስተናገድ	1,000,000
1284	ዕቃ ማከራየት	2,000,000
1285	ማስታወቂያ	500,000
	የቴምብር ሽያጭና ቀረጥ	54,200,000
1295	የቴምብር ሽያጭ	4,200,000
1296	የቴምብር ቀረጥ	50,000,000

FEDERAL GOVERNMENT REVENUE BUDGET

CODE	DESCRIPTION	Birr
	TOTAL	9,576,855,500
	TAX REVENUES	4,291,600,000
1100	Direct Tax	1,050,200,000
1101	Personal Income Tax	167,650,000
1103	Business Profit Income Tax	878,050,000
1106	Tax on Dividend & Chance Winnings	4,500,000
1200	Indirect Taxes	1,074,700,000
	Excise Tax on Locally Manufactured Goods	527,700,000
1201	Petroleum	40,000,000
1205	Sugar	70,000,000
1207	Soft Drinks & Mineral water	85,000,000
1208	Alcohol & Alcoholic Beverages	220,000,000
1209	Tobacco & Tobacco Products	92,000,000
1215	Textiles	12,000,000
1216	Leather	8,500,000
1229	Other Goods	200,000
	Sales Tax on Locally Manufactured Goods	419,000,000
1230	Petroleum and Petroleum Products	31,000,000
1235	Sugar	45,000,000
1237	Food	60,000,000
1240	Soft Drinks & Mineral Water	28,000,000
1241	Alcohol & Alcoholic Beverages	58,000,000
1242	Tobacco & Tobacco Products	27,000,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothings	27,000,000
1248	Leather & Leather Products	8,000,000
1250	Chemical & Chemical Products	33,000,000
1251	Iron & Steel	34,000,000
1252	Non Metallic Mineral Products	36,000,000
1255	Stationery	12,000,000
1269	Other Goods	20,000,000
	Service Sales Tax	73,800,000
1270	Telecommunications	38,000,000
1271	Garage	4,000,000
1272	Laundry	400,000
1273	Tailoring	200,000
1274	Advocacy	600,000
1275	Photography & Photo-Copying	400,000
1276	Auditing	1,000,000
1977	Works contract	8,000,000
1278	Lodging	10,000,000
1279	Consultancy	3,000,000
1280	Commission agent	4,500,000
1281	Entertainment	100,000
1282	Barbers & Beauty Saloon	100,000
1283	Tourism	1,000,000
1284	Rent of goods	2,000,000
1285	Advertisement Service	500,000
	Stamp Sales & Duty	54,200,000
1295	Sales of Stamps	4,200,000
1296	Stamp Duty	50,000,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1300	የውጭ ንግድ ቀረጥና ታክስ	2,166,700,000
	ወደ አገር ውስጥ ከሚገቡ ዕቃዎች ቀረጥና ታክስ	2,084,750,000
	የጉምሩክ ቀረጥ	1,093,700,000
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	394,720,000
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	83,870,000
1303	የሕንጻ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	75,200,000
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	47,290,000
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	33,150,000
1306	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያ	38,250,000
1307	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	26,390,000
1308	የግል መገልገያ ዕቃዎች	65,370,000
1309	የሕክምና መገልገያ፣ መድኃኒትና ኬሚካል	60,230,000
1310	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	116,050,000
1311	ትምባሆና የትምባሆ ውጤቶች	10,470,000
1312	አልኮልና የአልኮል መጠጦች	7,490,000
1319	ሌሎች ዕቃዎች	135,220,000
	ከገቢ ዕቃዎች ኤክሳይዝ ታክስ	102,460,000
1320	ነዳጅ	23,600,000
1321	አውቶሞቢሎች	37,680,000
1322	ጨርቃ ጨርቅ	14,130,000
1323	ትምባሆና የትምባሆ ውጤቶች	4,500,000
1324	አልኮልና የአልኮል መጠጦች	3,500,000
1339	ሌሎች ዕቃዎች	19,050,000
	ከገቢ ዕቃዎች ሽያጭ ታክስ	888,590,000
1340	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	301,050,000
1341	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	38,850,000
1342	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	74,140,000
1343	የሕንጻ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	104,030,000
1344	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	30,600,000
1345	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	20,100,000
1346	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያ	20,370,000
1347	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	21,060,000
1348	የግል መገልገያ ዕቃዎች	35,010,000
1349	የሕክምና መገልገያ፣ መድኃኒትና ኬሚካል	62,570,000
1350	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	67,670,000
1351	ትምባሆና የትምባሆ ውጤቶች	4,010,000
1352	አልኮልና የአልኮል መጠጦች	3,290,000
1359	ሌሎች ዕቃዎች	105,840,000
	ከቡና ኤክስፖርት ቀረጥና ታክስ	81,950,000
1360	ከቡና የጉምሩክ ቀረጥ	13,500,000
1361	ከቡና ሱር ታክስ	51,750,000
1362	ከቡና ሴስ	4,500,000
1363	ከቡና ትራንዛክሽን ታክስ	12,200,000

CODE	DESCRIPTION	Birr
1300	Foreign Trade Taxes	2,166,700,000
	Customs Duty & Tax on Imported Goods	2,084,750,000
	Customs Duty on Imported Goods	1,093,700,000
1301	Motor Vehicles & Accessories	394,720,000
1302	Machinery, Capital Goods & Accessories	83,870,000
1303	Building Materials & Metals	75,200,000
1304	Electrical Equipment & Appliances	47,290,000
1305	Household, Office Goods & Appliances	33,150,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	38,250,000
1307	Stationery, Calculating Machines & Appliances	26,390,000
1308	Personal Goods & Appliances	65,370,000
1309	Pharmaceutical Equipment, Drugs, & Chemical	60,230,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothings	116,050,000
1311	Tobacco & Tobacco Products	10,470,000
1312	Alcohol & Alcoholic Beverages	7,490,000
1319	Other Goods	135,220,000
	Excise Tax on Imported Goods	102,460,000
1320	Petroleum	23,600,000
1321	Automobiles	37,680,000
1322	Textiles	14,130,000
1323	Tobacco & Tobacco Products	4,500,000
1324	Alcohol & Alcoholic Beverages	3,500,000
1339	Other Goods	19,050,000
	Sales Tax on Imported Goods	888,590,000
1340	Motor Vehicles & Accessories	301,050,000
1341	Petroleum Products & Lubricants	38,850,000
1342	Machinery, Capital Goods & Accessories	74,140,000
1343	Building Materials & Metals	104,030,000
1344	Electrical Equipment & Appliances	30,600,000
1345	Household, Office Goods & Reproducers	20,100,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	20,370,000
1347	Stationery, Calculating Machines & Appliances	21,060,000
1348	Personal Goods & Appliances	35,010,000
1349	Pharmaceutical Equipment, Textiles & Clothings	62,570,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothings	67,670,000
1351	Tobacco & Tobacco Products	4,010,000
1352	Alcohol & Alcoholic Beverages	3,290,000
1359	Other Goods	105,840,000
	Duty & Tax on Coffee Export	81,950,000
1360	Customs Duty	13,500,000
1361	Surtax	51,750,000
1362	Cess	4,500,000
1363	Transaction tax	12,200,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ታክስ ካልሆኑ ገቢዎች	1,413,755,500
1400	ከፈቃድና ከሌሎች ክፍያዎች	50,000,000
1401	ፓስፖርትና ቪዛ	29,440,000
1402	የውጭ አገር ዜጎች መመዝገቢያ	2,500,000
1403	የባለቤትነት ስም ማዛወሪያ	500,000
1405	የሥራ ፈቃድ	800,000
1406	የፍርድ ቤት መቀጫ	450,000
1407	ዳኝነት	450,000
1408	የጥብቅና ፈቃድ	550,000
1412	የዓሣ ፈቃድ	100,000
1413	የንግድ ፈቃድ	3,250,000
1419	የማዕድን ፍለጋና ሥራ ፈቃድ	3,500,000
1420	የመጋዘን ኪራይና ሌሎች ክፍያዎች	180,000
1421	ሬድዮና ቴሌቪዥን	2,500,000
1422	የሰነድ ቅጅ ዝግጅት	20,000
1423	የቡና ቁጥጥር	160,000
1424	የደረጃዎች ምደባ	5,600,000
1500	የዕቃ ሽያጭና አገልግሎት	54,000,000
1505	የወርቅና ብረታ ብረት ሽያጭ	70,000
1506	የጋዜጣና መጽሔት ሽያጭ	3,000,000
1507	የመንግሥት ጽሑፎች ሽያጭ	200,000
1508	የማስታወቂያ ገቢ	11,950,000
1510	የክብት ሕክምና አገልግሎት ገቢ	3,200,000
1512	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	924,000
1513	የጤና ምርመራና ሕክምና ገቢ	5,600,000
1516	የዕደ ጥበብ ውጤቶች ሽያጭ	2,300,000
1517	የታተሙ ፎርሞችና ቅጾች ሽያጭ	46,000
1519	የወሀኒ ቤቶች ገቢ	3,000,000
1520	የእርሻ ምርምር ኢንስቲትዩት ገቢ	1,200,000
1521	የዜና አገልግሎት ገቢ	590,000
1522	ከፍተኛ ትምህርት ተቋሞች ገቢ	1,315,000
1523	የደን ውጤቶች ሽያጭ	300,000
1524	የቲያትር ቤቶች ገቢ	950,000
1525	የኢንጂነሪንግ ኢንዱስትሪዎች ገቢ	1,000,000
1527	የባሕል አገልግሎት	60,000
1528	የስፖርትና አካል ማሰልጠኛ ገቢ	60,000
1529	የጤና ምርምር ኢንስቲትዩት ገቢ	2,500,000
1530	የሜትሪዎሎጂ አገልግሎት ገቢ	100,000
1531	የካርታ ሥራ ባለሥልጣን ገቢ	2,500,000
1532	የአየር ትራንስፖርት ባለሥልጣን ገቢ	1,500,000
1535	የውሃና ፍሳሽ አገልግሎት ገቢ	2,035,000
1536	የሳይንስና ቴክኖሎጂ ገቢ	350,000
1537	ከብሔራዊ ፈተናዎች ድርጅት ገቢ	9,250,000
1600	የመንግሥት ኢንቨስትመንት ገቢ	916,000,000
1601	የዘቀጠ ትርፍ ገቢ	692,600,000
1602	የዲቪደንድ ገቢ	100,000,000
1603	የብሔራዊ ሎተሪ ትርፍ	10,000,000
1605	ለመንግሥት ድርጅቶች ከተሰጠ ብድር ወለድ	45,000,000
1608	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	700,000
1621	የዋና ገንዘብ ክፍያ	67,700,000

CODE	DESCRIPTION	Birr
NON TAX REVENUES		1,413,755,500
1400	CHARGES & FEES	50,000,000
1401	Passports and Visas	29,440,000
1402	Registration of Foreigners	2,500,000
1403	Registration of Transfers of Property	500,000
1405	Work Permits	800,000
1406	Courts Fines	450,000
1407	Courts Fees	450,000
1408	Advocates License Fees	550,000
1412	Fishing Licenses	100,000
1413	Business Registration and License Fees	3,250,000
1419	Mines and Mining prospects	3,500,000
1420	Warehouse Fees	180,000
1421	Television License	2,500,000
1422	Charges for Official Copies of Documentation	20,000
1423	Coffee Inspection and other Fees	160,000
1424	Standards Charges	5,600,000
1500	SALES OF GOODS & SERVICES	54,000,000
1505	Sales of Gold & Other Metals and Minerals	70,000
1506	Sales of Newspapers and Magazines	3,000,000
1507	Sales of Other Government Publications	200,000
1508	Advertising Revenue	11,950,000
1510	Veterinary Services	3,200,000
1512	Sales of Medicines and Medical Supplies	924,000
1513	Medical Examination and Treatments	5,600,000
1516	Handicrafts	2,300,000
1517	Printed Forms	46,000
1519	Prisons Administration Revenue	3,000,000
1520	Institute of Agricultural Research	1,200,000
1521	Ethiopian News Agency	590,000
1522	Higher Education Institutions	1,315,000
1523	Forest Products	300,000
1524	Theater	950,000
1525	Engineering Industry	1,000,000
1527	Cultural Services	60,000
1528	Sports and Physical Culture	60,000
1529	National Research Institute of Health	2,500,000
1530	Meteorological Services	100,000
1531	Mapping Authority	2,500,000
1532	Air Transport Authority	1,500,000
1535	Water Supplies and Sewerage Authority	2,035,000
1536	Science and Technology Commission	350,000
1537	National Testing Enterprise	9,250,000
1600	GOVERNMENT INVESTMENT INCOME	916,000,000
1601	Residual Surplus	692,600,000
1602	Dividend Income	100,000,000
1603	National Lottery surplus	10,000,000
1605	Interest on Loan to Government Agencies	45,000,000
1608	Interest on Loan to Government Employees	700,000
1621	Capital Charges	67,700,000

የሂግብ መደብ	የገቢ ዓይነት	ብር
1700	ልዩ ልዩ ገቢዎች	115,755,500
1702	የመንግሥት ሠራተኞች መቀጫ	150,000
1703	መደብ ያልተሰጣቸው ገቢዎች	115,605,500
1800	የሠራተኞች ጡረታ መዋጮ	28,000,000
1801	የሲቪል ሠራተኞች መዋጮ	17,000,000
1802	የጦርና የፖሊስ ሠራዊት መዋጮ	11,000,000
1900	ልዩ ገቢ	250,000,000
1903	ከስኳር ጨረታ ሽያጭ ገቢ	250,000,000
2000	የውጭ አገር ዕርዳታ	2,158,200,000
2100	ካውንተር ፓርት ፈንድ ዕርዳታ	1,571,200,000
2102	የኢኮኖሚ መዋቅር ማሻሻያ ፕሮግራም	335,700,000
2103	ከስታቤክስ እርዳታ	510,600,000
2104	ልዩ ልዩ ምንጮች	724,900,000
2200	የውጭ አገር የቴክኒክ ዕርዳታ	587,000,000
2201	የውጭ አገር የቴክኒክ ዕርዳታ	587,000,000
3000	የካፒታል ገቢዎች	1,713,300,000
3100	የአገር ውስጥ ምንጭ	465,000,000
3102	የተነቃናቂና ተነቃናቂ ያልሆኑ ንብረቶች ሽያጭ	30,000,000
3103	ከፕራይቪታይዜሽን ገቢ	350,000,000
3105	የብድር ተመላሽ	85,000,000
3200	የካውንተር ፓርት ፈንድ ብድር	121,000,000
3203	ከማዳበሪያ ብድር ገቢ	121,000,000
3400	የውጭ አገር ብድር	1,127,300,000
3401	ለእርሻ ፕሮጀክቶች አይዲኤ፣ አለም ባንክ፣ ኢፋድ፣ ኦፔክ፣ አፍሪካ ልማት ባንክ	107,870,000
3402	ለውሃ ፕሮጀክቶች አይዲኤ፣ አለም ባንክ፣ አፍሪካ ልማት ባንክ	51,500,000
3403	ለኢኔርጂ ፕሮጀክቶች ኤዲቢ	97,500,000
3406	ለኢንዱስትሪ ፕሮጀክቶች ኤዲቢ	123,380,000
3408	ለመንገድ ኮንስትራክሽን ፕሮጀክቶች ኤዲቢ፣ አይዲኤ፣ አለም ባንክ፣	243,650,000
3409	ለትራንስፖርትና መገናኛ ፕሮጀክቶች አውሮፓ ኢንቨስትመንት ባንክ፣ ኩዌት ፈንድ፣ ኤዲኤፍ፣ ኤዲቢ	276,700,000
3410	ለትምህርት ፕሮጀክቶች አይዲኤ፣ አለም ባንክ፣ አፍሪካ ልማት ፈንድ፣ ኦፔክ	89,700,000
3411	ለጤና ፕሮጀክቶች አይዲኤ፣ አለም ባንክ	83,700,000
3413	ለከተማ ልማት ፕሮጀክቶች አይዲኤ፣ አለም ባንክ	53,300,000

CODE	DESCRIPTION	Birr
1700	MISCELLANEOUS REVENUE	115,755,500
1702	Fines from Government Employees	150,000
1703	Other Miscellaneous Revenue	115,605,500
1800	PENSIONS CONTRIBUTION	28,000,000
1801	Civil Servants	17,000,000
1802	Military and Police Personnel	11,000,000
1900	EXTRAORDINARY REVENUES	250,000,000
1903	Proceeds from Sugar Auction Sales	250,000,000
2000	EXTERNAL ASSISTANCE	2,158,200,000
2100	COUNTER PART FUND, GRANT	1,571,200,000
2102	Structural Adjustment Programme	335,700,000
2103	Stabex Grant	510,600,000
2104	Others	724,900,000
2200	TECHNICAL ASSISTANCE	587,000,000
2201	Technical Assistance	587,000,000
3000	CAPITAL RECEIPTS	1,713,300,000
3100	Domestic Sources	465,000,000
3102	Sales of Moveable and Immovable Properties	30,000,000
3103	Privatization Proceeds	350,000,000
3105	Collection of Loans	85,000,000
3200	COUNTER PART FUND, LOAN	121,000,000
3203	Fertilizer Loan Proceeds	121,000,000
3400	EXTERNAL LOANS	1,127,300,000
3401	Agricultural Projects IDA, World Bank, IFAD, OPEC, African Development Bank	107,870,000
3402	Water Resource Projects ADB, African Development Bank, World Bank	51,500,000
3403	Energy Projects ADB	97,500,000
3406	Industry Projects ADB	123,380,000
3408	Road Construction Projects ADB, World Bank, IDA	243,650,000
3409	Transport & Communication Projects Europe Investment Bank, Kuwait Fund, ADF, ADB	276,700,000
3410	Education Projects IDA, World Bank, African Development Bank, OPEC	89,700,000
3411	Health Projects IDA, World Bank	83,700,000
3413	Urban Development Projects IDA, World Bank	53,300,000

የፌዴራል መንግሥት

የ፲፱፻፹፱ መደበኛ በጀት

የበጀት ኮድ	አገልግሎት፣ ዘርፍ፣ አርዕስት ንዑስ አርዕስት	ብር
ዘር ፩	የፌዴራል መንግሥት	4,959,258,800
የ	አስተዳደርና ጠቅላላ አገልግሎት	1,192,826,100
የ፲	የመንግሥት ልዩ ልዩ ክፍሎች	47,436,000
የ፲፪	የሕዝብ ተወካዮች ምክር ቤት	32,269,700
ዘር ፩	የኃይዜዳንት ጽ/ቤት	1,035,700
ዘር ፪	የሕዝብ ተወካዮች ምክር ቤት	23,941,100
ዘር ፭	የቤተ መንግሥት አስተዳደር	4,885,400
ዘር ፮	የታላቁ ቤተ መንግሥት አስተዳደር	965,300
ዘር ፰	የኢትዮጵያ ብሔራዊ ምርጫ ቦርድ ጽ/ቤት	1,442,200
የ፲፬	የጠቅላይ ሚኒስትር ጽ/ቤት	11,052,000
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	9,669,000
ዘር ፪	የአሰብ የፌዴራል መንግሥት ተወካይ ጽ/ቤት	513,200
ዘር ፫	የምጽዋ የፌዴራል መንግሥት ተወካይ ጽ/ቤት	392,000
ዘር ፭	የመሥሪታ ማቋቋምና ግን.ሃ.ቀጥጥር ጽ/ቤት	477,800
የ፲፰	የዋናው ሕዳተር መ/ቤት	4,114,300
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,114,300
የ፳	ፍትሕ	85,797,800
የ፳፩	የፍትህ ሚኒስቴር	79,189,300
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,432,400
ዘር ፪	ፖሊስ ሠራዊት ማዕከላዊ ቢሮ	57,715,500
ዘር ፫	የማረሚያ ቤቶች አስተዳደር	16,041,400
የ፳፫	ፌዴራል ጠቅላይ ፍርድ ቤት	4,321,800
ዘር ፩	ፌዴራል ጠቅላይ ፍርድ ቤት	2,321,800
ዘር ፪	ፌዴራል ክፍተኛ ፍርድ ቤት	2,000,000
የ፳፫	የግብር ደገባን ኮሚሲዮን ጽ/ቤት	260,900
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	260,900
የ፳፭	የልዩ ዐቃቤ ሕግ ጽ/ቤት	2,025,800
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,025,800
የ፳፮	መከላከያ	781,600,400
የ፳፯	አገር መከላከያ ሚኒስቴር	754,926,800
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	6,603,900
ዘር ፪	ምድር ኃይል ጠቅላይ መምሪያ	704,331,400
ዘር ፫	አየር ኃይል ጠቅላይ መምሪያ	30,362,500
ዘር ፭	ባሕር ኃይል ማስተባበሪያ ቢሮ	4,218,500
ዘር ፰	ሃይደላት 40720	9,410,500
የ፳፱	ኢንዱስትሪንግ ኢንዱስትሪ ኮሚሽን	26,673,600
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,300,500
ዘር ፪	አዲስ ማሽን ቱል ፋብሪካ	15,636,300
ዘር ፫	ጋፋት ኢንዱስትሪንግ ፋብሪካ	3,586,500
ዘር ፬	ናዝሬት ሸራ ስፊት ፋብሪካ	681,900
ዘር ፭	ታጠቅ ኢንዱስትሪንግ ፋብሪካ	4,104,200
ዘር ፮	ቃሲቲ ኮንስትራክሽን ዕቃዎች ማምረቻ ድርጅት	1,364,200

**FEDERAL GOVERNMENT RECURRENT BUDGET
EXPENDITURE SCHEDULE**

A. RECURRENT EXPENDITURE

SUB HEAD	DESCRIPTION	BIRR
01	FEDERAL GOVERNMENT	4,959,258,800
100	ADM. AND GEN. SERVICES	1,192,826,100
110	ORGANS OF GOVERNMENT	47,436,000
112	THE HOUSE OF PEOPLES' REPRESENTATIVES	32,269,700
01	Office of the President	1,035,700
02	The House of Peoples' Representatives	23,941,100
05	Palace Administration	4,885,400
06	Grand Palace	965,300
08	The National Election Board of Ethiopia	1,442,200
114	OFFICE OF THE PRIME MINISTER	11,052,000
01	Administration and General Services	9,669,000
02	Federal Govt.. Represent. (in Assab)	513,200
03	Federal Govt. Represent.(in Massawa)	392,000
05	ERRP Monitoring Unit	477,800
118	OFFICE OF THE AUDITOR GENERAL	4,114,300
01	Administration & General Services	4,114,300
120	JUSTICE	85,797,800
121	MINISTRY OF JUSTICE	79,189,300
01	Administration and General Services	5,432,400
02	Police Force	57,715,500
03	Prisons Administration	16,041,400
123	FEDERAL SUPREME COURT	4,321,800
01	Federal Supreme Court	2,321,800
02	Federal High Court	2,000,000
124	TAX APPEAL COMMISSION	260,900
01	Administration and General Services	260,900
125	SPECIAL PUBLIC PROSECUTOR'S OFFICE	2,025,800
01	Administration and General Services	2,025,800
130	NATIONAL DEFENCE	781,600,400
131	MINISTRY OF NATIONAL DEFENCE	754,926,800
01	Administration and General Services	6,603,900
02	Ground Force	704,331,400
04	Air Force	30,362,500
05	Navy	4,218,500
08	Project 40720	9,410,500
132	ENGINEERING INDUSTRY COMMISSION	26,673,600
01	Administration and General Services	1,300,500
02	Addis Machine Tools Factory	15,636,300
03	Gafat Engineering Factory	3,586,500
04	Nazareth Garment Factory	681,900
05	Tatek Engineering Factory	4,104,200
06	Kaliti Const. Materials Producing Complex	1,364,200

የበደት ኮድ	አገልግሎት፣ ዘርፍ፣ አርዕስት ንዑስ አርዕስት	ብር
፫፱	የሕዝብ ደህንነት ጥበቃ	24,624,300
፫፱፩	የደህንነት፣ የኢምፖርትና የስደተኞች ጉዳይ ባለሥልጣን	24,624,300
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	6,151,300
ዘር ፪	የኢምፖርትና የስደተኞች ጉዳይ ዋና መምሪያ	5,687,800
ዘር ፮	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	6,309,500
ዘር ፬	የውጭ ጉዳይ ዋና መምሪያ	5,644,200
፲፪	የቴክኒክ ማዕከል ልዩ መምሪያ	831,500
፫፱	ጠቅላላ አገልግሎት	253,367,600
፫፱፩	የውጭ ጉዳይ ሚኒስቴር	124,773,400
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	21,917,800
ዘር ፪	የውጭ መሰሪያዎች	102,855,600
፫፱፪	የማስታወቂያና ባሕር ሚኒስቴር	56,667,700
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	3,797,700
ዘር ፪	የኢትዮጵያ ሃፊስ ድርጅት	12,832,500
ዘር ፭	የኢትዮጵያ ዜና አገልግሎት ድርጅት	4,991,800
ዘር ፮	የኢትዮጵያ ፊዲዮ ድርጅት	12,163,700
ዘር ፯	የኢትዮጵያ ቴሌቪዥን ድርጅት	16,454,900
ዘር ፰	የኢትዮጵያ ብሔራዊ ቲያትር	1,828,000
ዘር ፱	የቅርስ ጥናትና ጥበቃ ድርጅት	1,237,900
፲	ብሔራዊ ቤተመዛግብትና ቤተ መጻሕፍት ድርጅት	1,010,100
፲፩	የኢትዮጵያ ቋንቋዎች አካዳሚ	762,100
፲፪	የኢትዮጵያ ፊልም ድርጅት	1,039,000
፲፫	ማስ ሚዲያ ማሠልጠና ማዕከል	550,000
፫፱፩	ገንዘብ ሚኒስቴር	29,969,800
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	4,720,200
ዘር ፪	በጀት መምሪያ	593,500
ዘር ፫	ብድርና ኢንቢሲትመንት መምሪያ	19,054,600
ዘር ፬	ትሬዥሪ መምሪያ	1,749,500
ዘር ፭	ኢንስፐክሽን መምሪያ	1,659,900
፲	ማዕከላዊ ሂሳብ መምሪያ	418,400
፲፪	ሲስተምና ለታ ሃርሲሲንግ አገልግሎት	1,042,900
፲፮	ካሣ ጥናትና ድርድር መምሪያ	392,100
፲፯	ሃሳንና ጥናት መምሪያ	338,700
፫፱፪	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	7,843,500
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	7,843,500
፫፱፫	ማዕከላዊ ስታስቲክስ ባለሥልጣን	4,002,800
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	4,002,800
፫፱፬	ፌዴራል ሲቪል ሰርቪስ ኮሚሽን	2,827,000
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	2,827,000
፫፱፭	የፌዴራል መንግሥት ገቢዎች ቦርድ	25,988,200
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	746,400
ዘር ፪	የአገር ውስጥ ገቢ ባለሥልጣን	3,745,800
ዘር ፫	የጉምረክ ባለሥልጣን	21,496,000
፫፱፮	የኢትዮጵያ ኢንቪስትመንት ባለሥልጣን	1,295,200
ዘር ስ	አስተዳደርና ጠቅላላ አገልግሎት	1,295,200

SERVICES		
SECTOR		
HEAD		
SUB HEAD	DESCRIPTION	BIRR
140	PUBLIC ORDER	24,624,300
141	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTH.	24,624,300
01	Administration and General Services	6,151,300
02	Immigration & Refugees Affairs Main Dept.	5,687,800
07	Internal Security Order Main Department	6,309,500
09	External Affairs Main Department	5,644,200
12	Special Branch for Technical Services	831,500
150	GENERAL SERVICES	253,367,600
151	MINISTRY OF FOREIGN AFFAIRS	124,773,400
01	Administration and General Services	21,917,800
02	Missions Abroad	102,855,600
152	MINISTRY OF INFORMATION & CULTURE	56,667,700
01	Administration and General Services	3,797,700
02	Ethiopian Press Agency	12,832,500
05	Ethiopian News Agency	4,991,800
06	Ethiopian Radio Agency	12,163,700
07	Ethiopian Television Agency	16,454,900
08	Ethiopian National Theatre	1,828,000
09	Center for Research & Conservation of Cultural Heritage	1,237,900
10	National Archives & Library Organization	1,010,100
11	Academy of Ethiopian Languages	762,100
12	Ethiopian Film Corporation	1,039,000
13	Mass Media Training Center	550,000
154	MINISTRY OF FINANCE	29,969,800
01	Administration and General Services	4,720,200
02	Budget Department	593,500
03	Credit & Investment Department	19,054,600
04	Treasury Department	1,749,500
08	Inspection Department	1,659,900
10	Central Accounts Department	418,400
14	Systems & Data Processing	1,042,900
16	Compensation Research & Nego. Department	392,100
17	Planning & Research Department	338,700
155	MINISTRY OF ECONOMIC DEV'T. & COOPERATION	7,843,500
01	Administration and General Services	7,843,500
156	CENTRAL STATISTICS AUTHORITY	4,002,800
01	Administration and General Services	4,002,800
157	FEDERAL CIVIL SERVICE COMMISSION	2,827,000
01	Administration and General Services	2,827,000
158	FEDERAL GOVERNMENT REVENUES BOARD	25,988,200
01	Administration and General Services	746,400
02	Inland Revenue Authority	3,745,800
03	Custom's Authority	21,496,000
159	INVESTMENT AUTHORITY OF ETHIOPIA	1,295,200
01	Administration and General Services	1,295,200

የበጀት ኮድ	አገልግሎት፣ ዘርፍ፣ አርዕስት ንዑስ አርዕስት	ብር
፪፻	ኢኮኖሚ አገልግሎት	245,933,200
፪፻፲	ንብርናና ተፈጥሮ ሀብት	72,323,100
፪፻፩	ንብርና ሚኒስቴር	39,497,200
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	12,277,300
ዘር ጀ	የደንና የዳር ጽንሰ.ተፋ.ልማ.መ.አጠ.መም.	2,794,500
ዘር ቫ	የአርሻ ማሠልጠኛ መምሪያ	3,691,100
ዘር ጌ	የአንስሳትና ዓሣ ሀብት ልማት መምሪያ	9,202,200
ዘር ግ	የኅብረት ሥራ ማኅበ.አርሻ ልማት መምሪያ	8,282,900
ዘር ሀ	የዳር ጽንሰሳት ጥበቃ ልማት ድርጅት	2,799,700
፲፬	የመሪት አጠቃቀም ጥ/የገጠ/ቴ/ማ/መም	449,500
፪፻፲፪	ብሔራዊ የማዳበሪያ ኢንዱስትሪ ኢጅንሲ	648,600
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	648,600
፪፻፲፫	የአርሻ ምርምር ኢኒስቴትዩት	7,303,200
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	7,303,200
፪፻፲፭	የቡናና ሻይ ልማት ባለሥልጣን	6,239,800
ዘር ቫ	አስተዳደርና ጠቅላላ አገልግሎት	6,239,800
፪፻፲፮	የውሃ ሀብት ሚኒስቴር	16,829,700
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	4,196,700
ዘር ጀ	የውሃ ሀብት ምዝገባና መረጃ ማደራጃ መም.	4,513,000
ዘር ቫ	የቴክኒክ መምሪያዎች	2,473,500
ዘር ሀ	ብሔራዊ የሚቲዎሮሎጂ አገልግሎት ድርጅት	4,173,700
ዘር ጅ	የውሃ መብት አስተ.የውሃ አጠቃ.መቆጣ.መም.	1,472,800
፪፻፲፯	ብሔራዊ የዕልዋት ዘር ኢንዱስትሪ ኢጅንሲ	795,800
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	795,800
፪፻፲፰	ብሔራዊ የአካባቢ ጥበቃ ባለሥልጣን	1,008,800
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,008,800
፪፻፲፱	ንግድና ኢንዱስትሪ	11,234,000
፪፻፳፩	የንግድና ኢንዱስትሪ ሚኒስቴር	11,234,000
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	7,475,200
ዘር ሀ	የአካላዊ ኢንዱ.ዕደ ጥበባት ልማት ማሰ.ድር.	3,652,600
ዘር ጅ	የድራዳዋ የውጥ ንግድ ቅርንጫፍ ድ/ቤት	106,200
፪፻፴፩	ማዕድንና ኢነርጂ	15,068,900
፪፻፴፩	ማዕድንና ኢነርጂ ሚኒስቴር	15,068,900
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,684,100
ዘር ጀ	የማዕድን ሥራዎች መምሪያ	677,900
ዘር ቫ	የኢትዮጵያ ጂኦሎጂ ሰርቪደ	10,312,300
ዘር ሀ	የአትዮጵያ ኢነርጂ ጥናትና ምርምር ማዕከል	1,285,500
ዘር ጅ	የኢነርጂ ሥራዎች መምሪያ	412,300
ዘር ጌ	ፕትሮሊየም ሥራዎች መምሪያ	696,800
፪፻፵፱	ቱሪዝም	3,266,900
፪፻፵፯	የቱሪዝም ኮሚሽን	3,266,900
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,294,100
ዘር ጀ	የሆቴልና ቱሪዝም ሥራ ማሰል.ኢኒስቴትዩት	972,800
፪፻፶፱	ትራንስፖርትና መገናኛ	1,514,200
፪፻፶፩	የትራንስፖርትና መገናኛ ሚኒስቴር	1,514,200
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,514,200

SUB HEAD	DESCRIPTION	BIRR
200	ECONOMIC SERVICES	245,933,200
210	AGRICULTURE AND NATURAL RESOURCES	72,323,100
211	MINISTRY OF AGRICULTURE	39,497,200
01	Administration and General Services	12,277,300
02	Forestry, Wildlife & Water Shed Management Dept.	2,794,500
03	Agricultural Training Department	3,691,100
07	Animal & Fisheries Resources Dev't Dept.	9,202,200
08	Cooperatives and Agricultural Extension Dept.	8,282,900
09	Wild Life Dev't & Conservation Organization	2,799,700
14	Land use Study & R.T.D.Dept..	449,500
212	NATIONAL FERTILIZER INDUSTRY AGENCY	648,600
01	Administration and General Services	648,600
213	INSTITUTE OF AGRICULTURE RESEARCH	7,303,200
01	Administration and General Services	7,303,200
215	COFFEE AND TEA AUTHORITY	6,239,800
03	Administration and General Services	6,239,800
216	MINISTRY OF WATER RESOURCES	16,829,700
01	Administration and General Services	4,196,700
02	Hydrology Department	4,513,000
03	Technical Departments	2,473,500
04	National Metrological Service	4,173,700
05	Water Rights Adm. & Water Utilization Mang. Department	1,472,800
217	NATIONAL PLANT SEED INDUSTRY AGENCY	795,800
01	Administration and General Services	795,800
218	ENVIRONMENTAL PROTECTION AUTHORITY	1,008,800
01	Administration and General Services	1,008,800
220	TRADE & INDUSTRY	11,234,000
221	MINISTRY OF TRADE & INDUSTRY	11,234,000
01	Administration and General Services	7,475,200
04	Dev't Agency for Handicrafts & Small Industries	3,652,600
05	Regional Offices for Foreign Trade	106,200
230	MINES AND ENERGY	15,068,900
231	MINISTRY OF MINES AND ENERGY	15,068,900
01	Administration and Finance Services	1,684,100
02	Mines Operations Department	677,900
03	Ethiopian Geological Survey	10,312,300
04	Eth.Energy Studies and Research Center	1,285,500
05	Energy Operations Department	412,300
06	Petroleum Operations Department	696,800
240	TOURISM	3,266,900
247	ETHIOPIAN TOURISM COMMISSION	3,266,900
01	Administration and General Services	2,294,100
02	Catering and Tourism Training Institute	972,800
250	TRANSPORT AND COMMUNICATION	1,514,200
251	MINISTRY OF TRANSPORT AND COMMUNICATIONS	1,514,200
01	Administration and General Services	1,514,200

የበጀት ኮድ	አገልግሎት፣ ዘርፍ፣ አርዕስት	ብር
	ንዑስ አርዕስት	
፪፻፳	ኮንስትራክሽን	129,300,300
፪፻፳፩	የሥራና ከተማ ልማት ሚኒስቴር	7,621,000
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,802,400
ዘር ፪	የከተማ ልማት መምሪያ	686,400
ዘር ኧ	ብሔራዊ የከተማ ልማት ማህበራዊ አስተዳደር	1,816,200
ዘር ፳	የመኖሪያ ቤቶች ጉዳይ መምሪያ	517,000
፲	ዲዛይን መምሪያ	1,099,000
፲፩	የመንግሥት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	700,000
፪፻፳፫	የኢትዮጵያ የመንገዶች ባለሥልጣን	121,679,300
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	4,646,500
ዘር ፪	የመሥሪያቤብና የቴክኒክ አገልግሎት	6,065,000
ዘር ፫	የዋና መንገዶች ፕገና አገልግሎት	107,197,700
ዘር ፬	የገጠር መንገዶች አገልግሎት	3,770,100
፪፻፳፭	ኢኮኖሚ ልማት	13,225,800
፪፻፳፮	የኢትዮጵያ ሣይንስና ቴክኖሎጂ ኮሚሽን	3,733,000
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,867,000
ዘር ፪	የሣይንስ መሣሪያዎች ማዕከል	724,300
ዘር ፫	የኮምፒውተርና ኢንፎርሜሽን ማዕከል	973,600
ዘር ፬	የጨረራ መከላከያ ባለሥልጣን	168,100
፪፻፳፯	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	4,158,800
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	4,158,800
፪፻፳፱	የኢትዮጵያ ደረጃዎች መዳቢ ባለሥልጣን	3,707,900
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	3,707,900
፪፻፳፺	የኢትዮጵያ ነፍሰ-ግንዛቤና ሕይወት ሚኒስቴር	1,626,100
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,626,100
፫፻	ማኅበራዊ አገልግሎት	272,630,300
፫፻፲	ትምህርትና ሥልጠና	147,322,600
፫፻፲፩	ትምህርት ሚኒስቴር	140,282,100
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	7,642,500
፲	የትምህርት መገናኛ ዘዴዎች ደርጅት	2,805,300
፲፩	ብሔራዊ የፈተናዎች ደርጅት	12,564,400
፲፫	ሥርዓተ ትምህርት ገገግ ማህበራዊ ሚኒስቴር	2,443,600
፲፮	በአሰብ የኢትዮጵያ ኮሚቴ ት/ቤቶች	1,057,900
፲፱	ከተቤ መምህራን ትምህርት ኮሌጅ	5,416,000
፳	አዲስ አበባ ንግድ ሥራ ትምህርት ኮሌጅ	4,034,100
፳፩	ባሕር ዳር ፖሊ ቴክኒክ ኢንስቲትዩት	2,864,300
፳፪	አምቦ አርሻ ኮሌጅ	2,206,600
፳፫	ጅማ አርሻ ኮሌጅ	3,055,800
፳፬	አዲስ አበባ ዩኒቨርሲቲ	50,597,600
፳፭	መቀሌ ዩኒቨርሲቲ ኮሌጅ	1,816,400
፳፮	ዓለማዊ ግብርና ዩኒቨርሲቲ	11,691,700
፳፯	ናዝሬት ቴክኒክ ኮሌጅ	3,706,600
፳፰	መቀሌ ቢዝነስ ኮሌጅ	2,248,100
፳፱	አርባ ምንጭ ውሃ ቴክኖሎጂ ኢንስቲትዩት	4,066,700
፴	ወንዶች ገት ደን ኮሌጅ	2,013,000
፴፰	አዋሃ አርሻ ኮሌጅ	4,337,400
፴፱	ባሕር ዳር መምህራን ትምህርት ኮሌጅ	4,599,800
፵፩	ጉንደር የሕክምና ሣይንስ ኮሌጅ	8,517,100
፵፪	ዲሳ ትምህርትና ጤና ሣይንስ ኮሌጅ	2,597,200
፫፻፲፪	የኢትዮጵያ ሲቪል ስርዓት ኮሌጅ	7,040,500
ዘር ል	አስተዳደርና ጠቅላላ አገልግሎት	7,040,500

SUB HEAD	DESCRIPTION	BIRR
260	CONSTRUCTION	129,300,300
261	MINISTRY OF PUBLIC WORKS AND URBAN DEVE.	7,621,000
01	Administration and General Services	2,802,400
04	Urban Dev't and Administration Dept.	686,400
06	National Institute of Urban Planning	1,816,200
08	Housing Co-operatives Department	517,000
10	Building & Transport Const. Design	1,099,000
11	Office for the Sale of Govt.. Owned Houses	700,000
263	ETHIOPIAN ROAD AUTHORITY	121,679,300
01	Administration and General Services	4,646,500
02	Engineering & Technical Services	6,065,000
03	Main Roads Maintenance	107,197,700
04	Rural Roads Maintenance	3,770,100
270	ECONOMIC DEVELOPMENT STUDY	13,225,800
271	SCIENCE AND TECHNOLOGY COMMISSION	3,733,000
01	Administration and General Services	1,867,000
02	Science Technics Center	724,300
03	National Computer and Information Center	973,600
04	Radiation Protection Authority	168,100
272	ETHIOPIAN MAPPING AUTHORITY	4,158,800
01	Administration and General Services	4,158,800
275	ETHIOPIAN STANDARDS AUTHORITY	3,707,900
01	Administration and General Services	3,707,900
277	ETHIOPIAN PRIVATIZATION AGENCY	1,626,100
01	Administration and General Services	1,626,100
300	SOCIAL SERVICES	272,630,300
310	EDUCATION AND TRAINING	147,322,600
311	MINISTRY OF EDUCATION	140,282,100
01	Administration and General Services	7,642,500
10	Educational Mass Media Agency	2,805,300
11	Organization for National Examinations	12,564,400
13	Curriculum Development and Supervision Department	2,443,600
16	Ethiopian Community Schools' in Assab	1,057,900
19	Kotebe College of Teachers' Education	5,416,000
20	Addis Ababa College of Commerce	4,034,100
21	Bahir -dar Poly- Technic Institute	2,864,300
22	Ambo College of Agriculture	2,206,600
23	Jimma College of Agriculture	3,055,800
24	Addis Ababa University	50,597,600
25	Mekele University College	1,816,400
26	Alamaya University of Agriculture	11,691,700
27	Nazareth Technic College	3,706,600
28	Mekele Business College	2,248,100
29	Arbaminch Inst. of Water Technology.	4,066,700
30	Wondogenet College of Forestry	2,013,000
32	Awassa College of Agriculture	4,337,400
33	Bahir -Dar Teachers' Training College	4,599,800
34	Gondar College of Medical Sciences	8,517,100
35	Dilla Health & Education College	2,597,200
312	ETHIOPIAN CIVIL SERVICE COLLEGE	7,040,500
01	Administration and General Services	7,040,500

የበጀት ኮድ	አገልግሎት ዝርዝር አርዕስት	ብር
	ንዑስ አርዕስት	
፫፻፳	ስፖርት ኮሚሽን	4,291,700
፫፻፳፩	ስፖርት ኮሚሽን	4,291,700
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,291,700
፫፻፳፪	ጤ ና	61,031,100
፫፻፳፫	ጤና ጥበቃ ሚኒስቴር	61,031,100
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	9,100,100
ዘር ፪	ነርስ ትምህርት ቤቶች	214,400
ዘር ፫	የፌዴራል ሆስፒታሎች	19,689,600
ዘር ፬	የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	6,866,600
ዘር ፭	ድማ ጤና ሣይንስ ኢንስቲትዩት	10,723,400
፩	ዕዋ ሕክምና ቤቶች	11,938,900
፩፩	የሣንባ ነቀርሣ ሕክምና ማዕከል	1,026,100
፩፫	የጤና ትምህርት መሣ.ማም.ማኪ. ድርጅት	710,200
፩፭	የፕሮስ ሕክምና ማዕከል	761,800
፫፻፳፬	የሠራተኛና ማገባጨዋ ጉዳይ	35,612,200
፫፻፳፭	የሠራተኛና ማገባጨዋ ጉዳይ ሚኒስቴር	27,750,900
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,310,400
ዘር ፪	ማገባጨዋ ደህንነትና የሴቶች ጉዳይ መምሪያ	388,800
ዘር ፫	ሠራተኛና ሕሠሪ ጉዳይ መምሪያ	761,900
ዘር ፬	የማገባጨዋ ዋስትና ባለሥልጣን	6,760,100
ዘር ፭	ተሕድሶ ድርጅት	6,547,700
ዘር ፮	የኢትዮጵያ ሕፃናት አምባ	9,192,100
ዘር ፯	የሕፃናትና ወጣቶች ጉዳይ ድርጅት	2,789,900
፫፻፳፮	የበጀት ድጋፍ	7,861,300
ዘር ፩	ፕንታዊት ኢትዮጵያ ደግኖች አርባዎች ማህበር	507,600
ዘር ፪	የኢትዮጵያ ቀደ መስቀል ማህበር	1,500,000
ዘር ፫	ለተለያዩ ድርጅቶች	5,853,700
፫፻፳፯	ዕርዳታና መዕሰ ማቋቋም	24,372,700
፫፻፳፰	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	16,576,300
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	6,461,800
ዘር ፫	የመጠባበቂያ ምግብ ከምችት አስተዳደር	10,114,500
፫፻፳፱	የቀድሞ ጦር አባላትና ጦር ጉዳ.ተሃ.ኮሚሽን	7,796,400
ዘር ፩	የቀድሞ ጦር አባላትና ጦር ጉዳ.ተሃ.ኮሚሽን	4,901,900
ዘር ፪	የደብረዘይት የጦር ጉዳተኞች ማዕከል	2,894,500
፪፻	ዕዋ ዕዋ ወጪዎች	1,852,365,900
፪፻፲	የመንግሥት ሠራተኛች ጡረታ ክፍያ	150,000,000
፪፻፲፩	የጡረታ አበል	150,000,000
ዘር ፩	የጡረታ አበል ክፍያ	150,000,000
፪፻፲፪	የመንግሥት ዕዳ	1,346,600,000
፪፻፲፫	የአገር ውስጥ ዕዳ	695,600,000
ዘር ፩	የዋና ገንዘብ ክፍያ	128,100,000
ዘር ፮	ውለድና ዕዋ ዕዋ ወጪዎች	567,500,000
፪፻፲፬	የውጭ አገር ዕዳ	651,000,000
ዘር ፩	የዕማት ዕዳ ዋና ገንዘብ ክፍያ	306,000,000
ዘር ፪	የዕማት ዕዳ ውለድና ዕዋ ዕዋ ወጪዎች	345,000,000

SUB HEAD	DESCRIPTION	BIRR
320	SPORT	4,291,700
321	SPORT COMMISSION	4,291,700
01	Administration and General Services	4,291,700
330	HEALTH	61,031,100
331	MINISTRY OF HEALTH	61,031,100
01	Administration and General Services	9,100,100
02	Nursing Schools	214,400
03	Federal Hospitals	19,689,600
07	Nutrition & Health Research Institute	6,866,600
09	Jimma Health Science Institute	10,723,400
10	Special Hospitals	11,938,900
11	T.B. Center	1,026,100
13	Health Educ. Mart. Prod.. & Dist. Agency	710,200
14	Dental Training Center	761,800
340	LABOUR AND SOCIAL AFFAIRS	35,612,200
341	MINISTRY OF LABOUR AND SOCIAL AFFAIRS	27,750,900
01	Administration and General Services	1,310,400
02	Social Welfare and Women's Affair Department	388,800
03	Labour Department	761,900
04	Social Security Authority	6,760,100
05	Rehabilitation Agency	6,547,700
06	Ethiopian Childrens' Village	9,192,100
09	Children and Youth Affairs Organization	2,789,900
345	GRANTS IN AID	7,861,300
01	Patriotic Association	507,600
02	Ethiopian Red Cross Society	1,500,000
04	Grants to Institutions	5,853,700
350	DISASTER PREVENTION & PREPAREDNESS COMMISSION	24,372,700
351	RELIEF AND REHABILITATION COMMISSION	16,576,300
01	Administration and General Services	6,461,800
03	Emergency Food Sec. R. Adm.	10,114,500
352	FORMER ARMY AND VETERANS REH. COMMISSION	7,796,400
01	Administration and General Services	4,901,900
02	D/ZEIT Disabled War Vet. Reh. Center	2,894,500
400	OTHER EXPENDITURES	1,852,365,900
410	PENSION PAYMENTS	150,000,000
411	PENSION PAYMENTS	150,000,000
01	Pension Payments	150,000,000
420	PUBLIC DEBTS	1,346,600,000
421	INTERNAL DEBT	695,600,000
01	Principal Payment	128,100,000
02	Interest and Charges	567,500,000
422	EXTERNAL DEBT	651,000,000
01	Payment of Principal	306,000,000
02	Interest and Charges	345,000,000

የበጀት ኮድ	አገልግሎት፣ ዘርፍ፣ አርዕስት ንዑስ አርዕስት	ብር
፪፻፴	መጠባበቂያዎች	231,765,900
፪፻፴፩	ሰድንገተኛ ወጪ መጠባበቂያ	23,000,000
ዘር ስ	ሰድንገተኛ ወጪ	23,000,000
፪፻፴፪	ደስፋት ዓመታት ገዲታዎች መጠባበቂያ	40,000,000
ዘር ስ	ደስፋት ዓመታት ገዲታዎች መጠባበቂያ	40,000,000
፪፻፴፫	የደመወዝና ሥራ ማሰኪዳ መጠባበቂያ	150,765,900
ዘር ስ	ደመወዝና ስበል	64,000,000
ዘር ፪	ሥራ ማሰኪዳ	86,765,900
፪፻፴፬	የባንክ ወጪዎች መጠባበቂያ	18,000,000
ዘር ስ	የባንክ ሰዩ ሰዩ ወጪዎች	18,000,000
፪፻፴፭	ድጉማና ሲፍቲ ኔት	120,000,000
፪፻፴፮	የማዳበሪያ ድጉማ	100,000,000
ዘር ስ	የማዳበሪያ ቀጋ ድጉማ	100,000,000
፪፻፴፯	ሲፍቲኔት	10,000,000
ዘር ስ	ሲፍቲኔት	10,000,000
፪፻፴፩	ሰቀረጥ መሰሪያ ክፍያ	10,000,000
ዘር ስ	ሰቀረጥ መሰሪያ ክፍያ	10,000,000
፪፻፶	የካፒታል መዋጮ	4,000,000
ዘር ስ	የካፒታል መዋጮ	4,000,000
፭፻	ሰክሰሎች ድጉማ	1,395,503,300
፭፻፲	ሰክሰሎች ድጉማ	1,395,503,300
ዘር ስ	ሰትግራይ ክፍያ	105,700,000
ዘር ፪	ሰሽፋር ክፍያ	49,600,000
ዘር ፫	ሰሽማራ ክፍያ	402,500,000
ዘር ፬	ሰሽሮሚያ ክፍያ	443,700,000
ዘር ፭	ሰሶማሊ ክፍያ	10,400,000
ዘር ፮	ሰቤንሻንጉል ጉሙዝ ክፍያ	35,180,000
ዘር ፯	ሰደቡብ ኢትዮ. ብሔር፣ ብሔረሰቦችና ሕዝቦች ክፍያ	286,500,000
ዘር ፰	ሰጋምቤሳ ሕዝቦች ክፍያ	39,935,000
ዘር ፱	ሰሐረሪ ሕዝብ ክፍያ	21,988,300
፩	ሰሽዲስ ስበባ ከተማ ስስተዳደር	4,200,000
፲፩	ሰድሬዳዋ መስተዳደር ምክር ቤት	4,200,000

SERVICES		
SECTOR		
HEAD		
SUB HEAD	DESCRIPTION	BIRR
430	CONTINGENCIES	231,765,900
431	PROVISION FOR UNFORESEEN EXPENSES	23,000,000
01	Unforeseen Expenses	23,000,000
432	PROVISION FOR PAST COMMITMENTS	40,000,000
01	Past Commitments	40,000,000
433	PROVISION FOR SALARY & OPER. EXPENDITURE	150,765,900
01	Salary & Allowances	64,000,000
02	Operation Expenditure	86,765,900
434	PROVISION FOR BANK CHARGES	18,000,000
01	Various Bank Charges	18,000,000
440	SUBSIDIES	120,000,000
443	FERTILIZER SUBSIDY	100,000,000
01	Fertilizer Price Subsidy	100,000,000
444	SAFETY NET	10,000,000
01	Safety Net	10,000,000
445	DUTY DRAW BACK	10,000,000
01	Duty Draw Back	10,000,000
450	CAPITAL CONTRIBUTION	4,000,000
01	Capital Contribution	4,000,000
500	SUBSIDIES TO REGIONS	1,395,503,300
510	SUBSIDIES TO REGIONS	1,395,503,300
01	Tigray Region	105,700,000
02	Afar Region	49,600,000
03	Amhara Region	402,500,000
04	Oromiya Region	443,700,000
05	Somalia Region	10,400,000
06	Benshangul/Gumuz Region	35,180,000
07	Southern Nations Nationality, Peoples' Region	286,500,000
08	Gambella People's Region	39,935,000
09	Harari People's Region	21,988,300
10	Addis Ababa City Administration	-4,200,000
11	Dire Dawa Administration Council	4,200,000

ለ) ካ ፒ ታ ል ወ ጪ

የፌዴራል መንግሥት ካፒታል በጀት ማጠቃለያ

የበጀት ማውጫ ቁጥር	ሴክተር	ከመንግሥት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
ጠቅላላ ካፒታል በጀት		2,903,296,700	587,000,000	1,127,300,000	4,617,596,700
00/700/00/00	የኢኮኖሚ ልማት	1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	ግብርና ልማት	29,258,200	18,911,000	24,524,300	72,693,500
00/720/00/00	ውሃ ሀብት ልማት	82,959,000	6,753,000	600,000	90,312,000
00/731/00/00	ማዕድን	7,377,000	6,479,900		13,856,900
00/732/00/00	ኤነርጂ	547,218,000		97,500,000	644,718,000
00/740/00/00	ኢንዱስትሪ	88,035,000	70,000	123,375,000	211,480,000
00/760/00/00	መንገድ ኮንስትራክሽን	307,093,000	289,000,000	243,650,000	839,743,000
00/770/00/00	ሳይንስና ቴክኖሎጂ	28,959,300	5,929,300		34,888,600
00/780/00/00	ትራንስፖርትና መገናኛ	127,954,900	5,494,000	276,744,000	410,192,900
00/800/00/00	የሶሻል ልማት	108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	ትምህርት	95,911,900	11,362,800	39,973,800	147,248,500
00/820/00/00	ጤና	5,021,800		7,432,900	12,454,700
00/830/00/00	ከተማ ልማትና ቤት	6,100,000		28,200,000	34,300,000
00/840/00/00	ማኅበራዊ ደንገነት	90,000			90,000
00/850/00/00	ባህልና ስፖርት	1,840,400			1,840,400
00/900/00/00	ጠቅላላ ልማትና ድጎማ	1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/911/00/00	ካርታ ሥራ	6,273,800			6,273,800
00/912/00/00	ስታቲስቲክስ	21,810,700			21,810,700
00/920/00/00	የአስተዳደርና ሌሎች የመንግሥት ሕንፃዎች	39,110,300			39,110,300
00/930/00/00	ካሣ ክፍያ	17,686,700			17,686,700
00/940/00/00	ማኅበራዊ ተገደሶና ልማት ፈንድ	35,000,000			35,000,000
00/950/00/00	ለክልሎች ድጎማ	1,455,596,700	243,000,000	285,300,000	1,983,896,700

B) CAPITAL BUDGET

FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	SECTOR	TREASURY BIRR	EXTERNAL ASSISTANCE BIRR	EXTERNAL LOAN BIRR	TOTAL BIRR
TOTAL CAPITAL BUDGET		2,903,296,700	587,000,000	1,127,300,000	4,617,596,700
00/700/00/00	ECONOMIC DEVELOPMENT	1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	Agricultural Development	29,258,200	18,911,000	24,524,300	72,693,500
00/720/00/00	Water Resources Development	82,959,000	6,753,000	600,000	90,312,000
00/731/00/00	Mining	7,377,000	6,479,900		13,856,900
00/732/00/00	Energy	547,218,000		97,500,000	644,718,000
00/740/00/00	Industry	88,035,000	70,000	123,375,000	211,480,000
00/760/00/00	Roads Construction	307,093,000	289,000,000	243,650,000	839,743,000
00/770/00/00	Science and Technology	28,959,300	5,929,300		34,888,600
00/780/00/00	Transport and Communication	127,954,900	5,494,000	276,744,000	410,192,900
00/800/00/00	SOCIAL DEVELOPMENT	108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	Education	95,911,900	11,362,800	39,973,800	147,248,500
00/820/00/00	Health	5,021,800		7,432,900	12,454,700
00/830/00/00	Urban Development & Housing	6,100,000		28,200,000	34,300,000
00/840/00/00	Social Welfare	90,000			90,000
00/850/00/00	Culture & Sports	1,840,400			1,840,400
00/900/00/00	GENERAL DEVELOPMENT AND SUBSIDY	1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/911/00/00	Mapping	6,273,800			6,273,800
00/912/00/00	Statistics	21,810,700			21,810,700
00/920/00/00	Public & Administrative Buildings	39,110,300			39,110,300
00/930/00/00	Compensation Payment	17,686,700			17,686,700
00/940/00/00	Social Rehabilitation & Development Fund	35,000,000			35,000,000
00/950/00/00	Subsidy to Regions	1,455,596,700	243,000,000	285,300,000	1,983,896,700

የበደተ ማውጫ ቁጥር	ሴክተር	ከመገኘት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
ጠቅላላ ካፒታል በጀት		2,903,296,700	587,000,000	1,127,300,000	4,617,596,700
00/700/00/00	የኢኮኖሚ ልማት	1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	የግብርና ልማት	29,258,200	18,911,000	24,524,300	72,693,500
00/712/00/00	71ኛ አርዕስት፣ የግብርና አገልግሎቶች	29,258,200	17,702,000		21,755,100
00/712/01/00	1ኛ ንዑስ አርዕስት፣ የአንስሳት ሀብት ልማት	4,053,100	17,702,000		21,755,100
00/712/01/01	የመላው አፍሪካ ደስታ በሽታ ማጥፊያና መቆጣጠሪያ	3,054,600	17,702,000		20,756,600
00/712/01/02	ሰው ስራሽ ማዳቀያ ፕሮግራም	998,500			998,500
00/712/02/00	2ኛ ንዑስ አርዕስት፣ የሰብል ልማት	17,885,000		24,524,300	42,409,300
00/712/02/01	የዘር ልማት ፕሮጀክት	7,550,500		11,862,800	19,413,300
00/712/02/02	የማዳበሪያ ፕሮጀክት	7,859,500		12,661,500	20,521,000
00/712/02/03	የፀረ ተባይ የይዘትና የዓይነት ምርመራ ላብራቶሪ ማጠ	1,779,000			1,779,000
00/712/02/04	በጥቅም ላይ የማይውሉ ፀረ ተባይ ማስወገጃ ጥናት	696,000			696,000
00/712/03/00	3ኛ ንዑስ አርዕስት፣ ደን ልማት	2,357,100	1,209,000		3,566,100
00/712/03/01	የደን ምዝገባና ስትራቴጂክ ፕላን	1,568,800			1,568,800
00/712/03/02	ብሔራዊ የደን ዘር ማሻሻያ	788,300	1,209,000		1,997,300
00/712/06/00	6ኛ ን. አርዕስት፣ ቅድሚያ ማስጠንቀቂያና አደጋ መከላከል	4,963,000			4,963,000
00/712/06/01	የመጠበቂያ ምግብ ክምችት መጋዘኖች ሥራ / ክፍል 1/	4,732,000			4,732,000
00/712/06/02	የመጠበቂያ ምግብ ክምችት መጋዘኖች ግንባታ /ክፍል 2/	231,000			231,000
00/720/00/00	720ኛ አርዕስት፣ውሃ ሀብት ልማት	82,959,000	6,753,000	600,000	90,312,000
00/720/02/00	2ኛ ንዑስ አርዕስት፣ መስኖ ልማት	12,564,000		600,000	13,164,000
00/720/02/01	አሜሪካ ድራጎጅ ቁጥር 1	200,000		600,000	800,000
00/720/02/02	ጎዴ መስኖ ልማት	6,030,000			6,030,000
00/720/02/03	አልዌሮ መስኖ ልማት	6,334,000			6,334,000
00/720/03/00	3ኛ ንዑስ አርዕስት፣ የሽለቆዎች ልማት ጥናት	66,209,000	2,800,000		69,009,000
00/720/03/01	ባሮ አኮሞ ተፋሰስ ማስተር ፕላን ጥናት	3,916,000			3,916,000
00/720/03/02	የመካከለኛ ሃይድሮ ፓወር ጣቢያዎች ጥናት	31,683,000			31,683,000
00/720/03/03	የገጸ ምድር ውሃ ጥናት	1,753,000	2,800,000		4,553,000
00/720/03/04	ዓባይ ተፋሰስ ማስተር ፕላን ጥናት	16,295,000			16,295,000
00/720/03/05	ተከቤ ተፋሰስ ማስተር ፕላን ጥናት	12,562,000			12,562,000
00/720/04/00	4ኛ ንዑስ አርዕስት፣ የሜትሮሎጂ አገልግሎት	2,052,000			2,052,000
00/720/04/01	የሜትሮሎጂ ትንበያና ጣቢያዎች ማቋቋም	1,347,000			1,347,000
00/720/04/02	የሜትሮሎጂ መረጃና የመገ. አውታሮችን አቅም ማጠናከር	705,000			705,000
00/720/05/00	5ኛ ንዑስ አርዕስት፣ መጠጥ ውሀ	2,134,000	3,953,000		6,087,000
00/720/05/01	የሐረር ከተማ መጠጥ ውሀ ዲህይን	1,000,000	1,890,000		2,890,000
00/720/05/02	የዳንግላ፣ ቆባና ሰቆጣ ከተሞች መጠጥ ውሀ	170,000	2,063,000		2,233,000
00/720/05/03	ሕንጻ ቁ. 3 እና ግሪን ሀውስ	964,000			964,000

የበጀት ማውጫ ቁጥር	ሴክተር	ከመግገምት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
00/730/00/00	ማዕድንና ኤነርጂ	554,595,000	6,479,900	97,500,000	658,574,900
00/731/00/00	731ኛ አርዕስት፣ ማዕድን	7,377,000	6,479,900		13,856,900
00/731/01/00	1ኛ ንዑስ አርዕስት፣ የጂኦሎጂ ጥናት	7,184,000	6,479,900		13,663,900
00/731/01/01	ገናሌ ዳዋ ኃይድሮ ጂኦሎጂ ጥናት	163,000	900,900		1,063,900
00/731/01/02	ውጫሌ - መርሳ የድንጋይ ክሰል ፍለጋና ጥናት	207,000			207,000
00/731/01/03	ሪጂናል ጂኦሎጂክስ ግራቪቲ	135,000	35,000		170,000
00/731/01/04	ቡሬ አበርገሌ የወርትና የተከበሩ ድንጋዮች ፍለጋ	285,000	60,000		345,000
00/731/01/05	የአገር ማዕድናት ፍለጋና ጥናት	2,141,000	4,884,000		7,025,000
00/731/01/06	የሴራሚክስና ሪፍራክቲቪ ጥሬ ዕቃ ጥናት	146,000	60,000		206,000
00/731/01/07	የተንጻዞ ጂኦሎጂ ጥናት	3,921,000			3,921,000
00/731/01/08	የሰፊ ክልል ጂኦሎጂ ካርታ ስራ ጊምቢ /ኤንቢ 36-12/	186,000	540,000		726,000
00/731/02/00	2ኛ ንዑስ አርዕስት፣ የተፈጥሮ ነጻጅ ፍለጋ	193,000			193,000
00/731/02/01	የተፈጥሮ ዘይትና ጋዝ ፍለጋ	193,000			193,000
00/732/00/00	732ኛ አርዕስት፣ ኤነርጂ	547,218,000		97,500,000	644,718,000
00/732/01/00	1ኛ ንዑስ አርዕስት፣ ኤሌክትሪክ መብራትና ኃይል	490,106,000		97,500,000	587,606,000
00/732/01/01	የግልገል ግቢ ሀይድሮ ኤሌክትሪክ ፕሮጀክት	112,883,000			112,883,000
00/732/01/02	ነባር ሀይድሮ ጣቢያዎችን ማጠናከር	44,200,000			44,200,000
00/732/01/03	የንዑስ ጣቢያዎች ማሻሻያ /አዳሚቲቭ/	991,000			991,000
00/732/01/04	አሉቶ ላንጋና ጂኦሎጂ ማመንጫ ኃይል ማመንጫ	34,000,000			34,000,000
00/732/01/05	ባህር ዳር - ሰሜን ኢትዮጵያ 230 ኬቪ መስመር	53,055,000		97,500,000	150,555,000
00/732/01/06	የአጭር ጊዜ ኃይል ማመንጫዎች	187,377,000			187,377,000
00/732/01/07	የውሃ ኃይል ማመንጫ ጣቢያዎች ጥናት	300,000			300,000
00/732/01/08	ጣና በለስ መቆጣጠሪያ ግድብ	5,540,000			5,540,000
00/732/01/09	አዋሽ - አሰባ ተፈሪ 66 ኬቪ መስመር (ማሻሻያ)	300,000			300,000
00/732/01/10	ጊዶ - ነቀምት - ጊምቢ 132/66 ኬቪ መስመር	51,460,000			51,460,000
00/732/02/00	2ኛ ንዑስ አርዕስት፣ የነጻጅ ኤነርጂ	56,612,000			56,612,000
00/732/02/01	የአዲግራት ደጋጎ	385,000			385,000
00/732/02/02	አሰባ ነጻጅ ማጣሪያ ማጠናከሪያ	2,000,000			2,000,000
00/732/02/03	ሐረር የነጻጅ ደጋጎ ግንባታ	4,314,000			4,314,000
00/732/02/04	ነቀምት የነጻጅ ደጋጎ ግንባታ	8,232,000			8,232,000
00/732/02/05	ወላይታ ሰዶ የነጻጅ ደጋጎ ግንባታ	12,075,000			12,075,000
00/732/02/06	የነጻጅ ደጋጎዎች ፕሮጀክት ጥናትና ዝግጅት	19,964,000			19,964,000
00/732/02/07	የደጋጎ ግንባታና አስተዳደር ጽ/ቤት	9,642,000			9,642,000
00/732/03/00	3ኛ ንዑስ አርዕስት፣ አማራጭ ኤነርጂ	500,000			500,000
00/732/03/01	አጠቃላይ የኤነርጂ ጥናቶች	500,000			500,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL			TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	LOAN BIRR	
TOTAL CAPITAL BUDGET		2,903,296,700	587,000,000	1,127,300,000	4,617,596,700
00/700/00/00	ECONOMIC DEVELOPMENT	1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	AGRICULTURAL DEVELOPMENT	29,258,200	18,911,000	24,524,300	72,693,500
00/712/00/00	HEAD 712: AGRICULTURE SERVICES	4,053,100	17,702,000		21,755,100
00/712/01/00	Sub-Head 01: Livestock Resource Development	4,053,100	17,702,000		21,755,100
00/712/01/01	Pan-African Rinderpest Eradication Campaign	3,054,600	17,702,000		20,756,600
00/712/01/02	Artificial Insemination Programme	998,500			998,500
00/712/02/00	Sub-Head 02: Crop Development	17,885,000		24,524,300	42,409,300
00/712/02/01	Seed Systems Development Project	7,550,500		11,862,800	19,413,300
00/712/02/02	Fertilizer Project	7,859,500		12,661,500	20,521,000
00/712/02/03	Strengthening Formulation Laboratory	1,779,000			1,779,000
00/712/02/04	Disposal of Unusable Pesticides Containers Study	696,000			696,000
00/712/03/00	Sub-Head 03: Forestry Development	2,357,100	1,209,000		3,566,100
00/712/03/01	Woody Biomass Inventory and Strategic Plan	1,568,800			1,568,800
00/712/03/02	National Forest Seed Improvement	788,300	1,209,000		1,997,300
00/712/06/00	Sub-Head 06: Disaster Prevention & Preparedness	4,963,000			4,963,000
00/712/06/01	Construction of Food Security Stores(Phase 1)	4,732,000			4,732,000
00/712/06/02	Construction of Food Security Stores (Phase 2)	231,000			231,000
00/720/00/00	HEAD 720: WATER RESOURCE DEVELOP.	82,959,000	6,753,000	600,000	90,312,000
00/720/02/00	Sub-Head 02: Irrigation Development	12,616,000		600,000	13,216,000
00/720/02/01	Amibara Drainage, Phase 1	200,000		600,000	800,000
00/720/02/02	Gode Irrigation Project	6,030,000			6,030,000
00/720/02/03	Alwero Irrigation Projects	6,386,000			6,386,000
00/720/03/00	Sub-Head 03: Valleys' Development Study	66,209,000	2,800,000		69,009,000
00/720/03/01	Baro - Akobo Master Plan Study	3,916,000			3,916,000
00/720/03/02	Medium Hydro Power Station Study	31,683,000			31,683,000
00/720/03/03	Surface Water Hydrological Study	1,753,000	2,800,000		4,553,000
00/720/03/04	Nile Basin Master Plan Study	16,295,000			16,295,000
00/720/03/05	Tekeze Basin Master Plan Study	12,562,000			12,562,000
00/720/04/00	Sub-Head 04: Meteorological Services	2,000,000			2,000,000
00/720/04/01	Forecasting and Agricultural Early Warning	1,535,000			1,535,000
00/720/04/02	Strengthening Meteorological Information Network	465,000			465,000
00/720/05/00	Sub-Head 05: Potable Water	2,134,000	3,953,000		6,087,000
00/720/05/01	Harar Town Water Supply	1,000,000	1,890,000		2,890,000
00/720/05/02	Dangela - Sekota & Kobo Towns Water Sup. Feas. Study	170,000	2,063,000		2,233,000
00/720/05/03	Office Building No. 3 and Green House	964,000			964,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL			TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	LOAN BIRR	
00/730/00/00	MINING AND ENERGY	554,595,000	6,479,900	97,500,000	658,574,900
00/731/00/00	HEAD 731: Mining	7,377,000	6,479,900		13,856,900
00/731/01/00	Sub-Head 01: Geological Surveys	7,184,000	6,479,900		13,663,900
00/731/01/01	Hydro and Engineering Geological Study, Genela-Dawa	163,000	900,900		1,063,900
00/731/01/02	Wuchale-Mersa Coal Exploration and Study	207,000			207,000
00/731/01/03	Regional Geophysics Gravity	135,000	35,000		170,000
00/731/01/04	Gold and Precious Metals Exploration (Bure-Abergele)	285,000	60,000		345,000
00/731/01/05	Agro-Minerals Exploration	2,141,000	4,884,000		7,025,000
00/731/01/06	Ceramic and Refractory Raw Materials Exp. (Moyale)	146,000	60,000		206,000
00/731/01/07	Tendaho Geothermal Exploration	3,921,000			3,921,000
00/731/01/08	Regional Geology Mapping, Gimbi NC 36 - 12	186,000	540,000		726,000
00/731/02/00	Sub-Head 02: Natural Oil and Gas	193,000			193,000
00/731/02/01	Natural Oil and Gas Exploration	193,000			193,000
00/732/00/00	HEAD 732: ENERGY	547,218,000		97,500,000	644,718,000
00/732/01/00	Sub -Head 01: Electric, Light and Power	490,106,000		97,500,000	587,606,000
00/732/01/01	Gilgel Gibe Hydroelectric Power	112,883,000			112,883,000
00/732/01/02	Rehabilitation of Hydro Plants Station	44,200,000			44,200,000
00/732/01/03	Rch. & Upgrading of Sub.&Trans. Lines/Adami Tulu/	991,000			991,000
00/732/01/04	Aluto-Langano Geothermal Power Station	34,000,000			34,000,000
00/732/01/05	Bahir Dar-North Ethiopia 230 KV Line	53,055,000		97,500,000	150,555,000
00/732/01/06	Short Term Thermal Plants Installation	187,377,000			187,377,000
00/732/01/07	Study of Hydropower Projects	300,000			300,000
00/732/01/08	Tana-Beles Regulation	5,540,000			5,540,000
00/732/01/09	Awash-Asebe Teferi 66KV Line/Rehabilitation/	300,000			300,000
00/732/01/10	Gedo-Nekemt-Ghmbi 132/66 KV Line	51,460,000			51,460,000
00/732/02/00	Sub-Head 02: Petroleum	56,612,000			56,612,000
00/732/02/01	Construction of National Oil Depots (Adigrat)	385,000			385,000
00/732/02/02	Strengthening Assab Oil Refinery	2,000,000			2,000,000
00/732/02/03	National Oil Depots Construction, Harar	4,314,000			4,314,000
00/732/02/04	National Oil Depots Construction, Nekemt	8,232,000			8,232,000
00/732/02/05	National Oil Depots Construction, Wolayta Soddo	12,075,000			12,075,000
00/732/02/06	Study & Preparation of other Oil Depots	19,964,000			19,964,000
00/732/02/07	Oil Depots Administration Office	9,642,000			9,642,000
00/732/03/00	Sub-Head 03: Alternative Energy	500,000			500,000
00/732/03/01	Comprehensive Energy Research	500,000			500,000

የዘድተ ማውጫ ቁጥር	ሊከተር	ከመንግሥት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
00/740/00/00	ኢንዱስትሪ	88,035,000	70,000	123,375,000	211,480,000
00/741/00/00	741ኛ አርዕስት፣ መካከለኛና ከባድ ኢንዱስትሪ	69,418,000	70,000	123,375,000	192,863,000
00/741/01/00	1ኛ ንዑስ አርዕስት፣ የምግብ ኢንዱስትሪ	58,102,000		123,375,000	181,477,000
00/741/01/01	የምግብ ምርምርና ስርዓት ማዕከል	1,145,000			1,145,000
00/741/01/02	የፊንጫ ስኳር ፋብሪካ ፕሮጀክት	56,957,000		123,375,000	180,332,000
00/741/09/00	9ኛ ንዑስ አርዕስት፣ ኬሚካል ኢንዱስትሪ	11,316,000	70,000		11,386,000
00/741/09/01	የፀረ ተባይ ማደባለቂያና ማዘጋጃ ፋብሪካ ፕሮጀክት	9,753,000			9,753,000
00/741/09/02	ወንዶች የመገናኛ ዘይቶ ምርምር ማዕከል ፕሮጀክት	590,000			590,000
00/741/09/03	የኮል ፎስፌት ማዳበሪያ ፕሮጀክት ጥናት	973,000	70,000		1,043,000
00/743/00/00	743ኛ አርዕስት፣ ኢንጅነሪንግ ኢንዱስትሪ	18,617,000			18,617,000
00/743/01/00	1ኛ ንዑስ አርዕስት፣ ኢንጅነሪንግ ኢንዱስትሪ	18,617,000			18,617,000
00/743/01/01	ታጠቅ /ሆርማት/ ኢንጅነሪንግ	887,000			887,000
00/743/01/02	መሠረታዊ ኢንጅነሪንግ ፕሮጀክት	17,730,000			17,730,000
00/760/00/00	መንገድ ኮንስትራክሽን	307,093,000	289,000,000	243,650,000	839,743,000
00/761/00/00	761ኛ አርዕስት፣ በራስ ኃይል የሚሰሩ	229,367,000	3,500,000	57,791,000	290,658,000
00/761/01/00	1ኛ ንዑስ አርዕስት፣ የግብርና ለውጫ ስራ ጥናት	40,620,000		36,960,000	77,580,000
00/761/01/01	ሶዶ - አርባምንጭ	26,380,000			26,380,000
00/761/01/02	ሜጋ - ሀገራዊ ስራ	4,000,000			4,000,000
00/761/01/03	ሰመራ - ኢ.ሊ.ዳር	4,240,000		36,960,000	41,200,000
00/761/01/04	ሮቢት - ኮምፖዛት - ደሴ	6,000,000			6,000,000
00/761/02/00	2ኛ ንዑስ አርዕስት፣ መጋቢት መንገዶችና ጠጠር ከባድ ጥናት	40,460,000			40,460,000
00/761/02/01	ጌዶ - ኮምፖዛት - ለምለም በረሃ	8,000,000			8,000,000
00/761/02/02	ጋምቤላ - ጂካኦ	4,410,000			4,410,000
00/761/02/03	አዘዞ - መተማ	10,500,000			10,500,000
00/761/02/04	ሐረር - ደገሐቡር	17,330,000			17,330,000
00/761/02/05	ደገሀቡር - ሽላቦ	220,000			220,000
00/761/05/00	5ኛ ንዑስ አርዕስት፣ የድልድይ ሥራዎች	6,434,000			6,434,000
00/761/05/01	ድሬዳዋ - ደወሌ ግንባታ/14/	5,700,000			5,700,000
00/761/05/02	ቦርካና ድልድይ /ደሴ/	734,000			734,000
00/761/06/00	6ኛ ንዑስ አርዕስት፣ የዲዛይን ሥራዎች	92,163,000	2,300,000		94,463,000
00/761/06/01	ጂ.ማ - ሚዛን	2,224,000			2,224,000
00/761/06/02	ደብረማርቆስ - ጉንደር	6,511,000			6,511,000
00/761/06/03	ወልድያ - ዛግምበሳ	8,220,000			8,220,000
00/761/06/04	ዓለም ገና - ሆላዕና - ሶዶ	5,600,000			5,600,000
00/761/06/05	ሞጆ - አዋሽ - ሚሌ	4,070,000			4,070,000
00/761/06/06	ኮምፖዛት - ሚሌ	3,200,000			3,200,000
00/761/06/07	ጉንደር - መረብ ወንዝ	9,925,000			9,925,000

የበደተ ማውጫ ቁጥር	ሌክተር	ከመንግሥት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
00/761/06/08	አዲግራት - አዲ አቡን	2,960,000			2,960,000
00/761/06/09	አዲስ - ጊዳ		2,300,000		2,300,000
00/761/06/10	አዲስ - ደሴ - ወልድያ	1,500,000			1,500,000
00/761/06/11	አዲስ - ደብረማርቆስ	2,393,000			2,393,000
00/761/06/12	አዋሽ - ቁልቢ - ድሬዳዋ እና ደንገጉ - ሐረር	6,600,000			6,600,000
00/761/06/13	ናዝሬት - አሰላ - ዶዶላ እና ሻሽመኔ - ጎባ	5,600,000			5,600,000
00/761/06/14	ወረታ - ወልዲያ	2,800,000			2,800,000
00/761/06/15	ነቀምት - አሰላ	4,200,000			4,200,000
00/761/06/16	ዱብቲ - አሳይታ	800,000			800,000
00/761/06/17	ደምቢ - በደሌ እና መቲ - ጋምቤላ	2,380,000			2,380,000
00/761/06/18	ደብረወርቅ - ኮምበልቻ	6,300,000			6,300,000
00/761/06/19	አርባምንጭ - ጂንካ	4,550,000			4,550,000
00/761/06/20	ቦንጋ - አመያ - ጭዳ	1,680,000			1,680,000
00/761/06/21	ዴራ - መቻራ	2,800,000			2,800,000
00/761/06/22	ጉንደር - ሁመራ	3,500,000			3,500,000
00/761/06/23	ዋቻ - ማጂ	1,750,000			1,750,000
00/761/06/24	ሞጁ - አጆሬ	700,000			700,000
00/761/06/25	ዱራሜ ማዘሪያ	700,000			700,000
00/761/06/26	ድሬዳዋ - ደወሌ ድልድዮች	1,200,000			1,200,000
00/761/07/00	7ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጪዎች	49,690,000	1,200,000	20,831,000	71,721,000
00/761/07/01	የፋይናንስ ግዴታዎች	38,000,000			38,000,000
00/761/07/02	የሰው ኃይል ስልጠና	300,000		2,000,000	2,300,000
00/761/07/03	የአስራር ስርዓት ጥናት /8/	500,000	1,200,000		1,700,000
00/761/07/04	ፔቭመንት ማገድ. ሲስተምና የመንገዶች ክላሲ. ጥናት	1,200,000		4,000,000	5,200,000
00/761/07/05	ጊንጫ - ቦዳ - ቡሳ ሠርቶ ማሳያ	1,000,000			1,000,000
00/761/07/06	የፊዚሲሲቲ ጥናት	2,430,000		13,720,000	16,150,000
00/761/07/07	የዲዛይን ማንጻል ዝግጅት	555,000		1,111,000	1,666,000
00/761/07/08	የጋራሻና የዕቃ ማጓጓዣ መሣሪያዎች ግዢ	5,705,000			5,705,000
00/762/00/00	762ኛ አርዕስት፣ በኮንትራት የሚሰሩ ፕሮጀክቶች	77,726,000	285,500,000	185,859,000	549,085,000
00/762/01/00	1ኛ ንዑስ አርዕስት፣ አስፋልት ዋና መንገድ	10,300,000	285,500,000	121,257,000	417,057,000
00/762/01/01	ሚሌ - አሰብ	10,300,000		121,257,000	131,557,000
00/762/01/02	አዲስ - አዋሳ		134,000,000		134,000,000
00/762/01/03	አዲስ - ጂማ		151,500,000		151,500,000
00/762/02/00	2ኛ ንዑስ አርዕስት፣ መጋቢ መንገዶች	60,024,000		63,574,000	123,598,000
00/762/02/01	ጭዳ - ሶዶ	16,328,000		60,150,000	76,478,000
00/762/02/02	ከፍተኛ ጥገና /ኢ.አር.አር.ፒ/	856,000		3,424,000	4,280,000
00/762/02/03	ሽራ - ሽራሮ- ሁመራ	42,840,000			42,840,000
00/762/03/00	3ኛ ንዑስ አርዕስት፣ የድልድይ ስራዎች	1,891,000			1,891,000
00/762/03/01	ተከዜ ድልድይ ቁጥር 2	1,891,000			1,891,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL			TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	LOAN BIRR	
00/740/00/00	INDUSTRY	88,035,000	70,000	123,375,000	211,480,000
00/741/00/00	HEAD 741: LARGE & MEDIUM SCALE INDUS.	69,418,000	70,000	123,375,000	192,863,000
00/741/01/00	Sub-Head 01: Food Industry	58,102,000		123,375,000	181,477,000
00/741/01/01	Food Research & Development Center	1,145,000			1,145,000
00/741/01/02	Fincha Sugar Factory	56,957,000		123,375,000	180,332,000
00/741/09/00	Sub-Head 09: Chemical Industry	11,316,000	70,000		11,386,000
00/741/09/01	Pesticide Factory	9,753,000			9,753,000
00/741/09/02	Essential Oils Research Center / Wondo Genet/	590,000			590,000
00/741/09/03	Coal Phosphate Fertilizer Project Study	973,000	70,000		1,043,000
00/743/00/00	HEAD 743: ENGINEERING	18,617,000			18,617,000
00/743/01/00	Sub-Head 01: Engineering Industry	18,617,000			18,617,000
00/743/01/01	Tatek Engineering /Hormat/	887,000			887,000
00/743/01/02	Basic Engineering project	17,730,000			17,730,000
00/760/00/00	ROADS CONSTRUCTION	307,093,000	289,000,000	243,650,000	839,743,000
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	229,367,000	3,500,000	57,791,000	290,658,000
00/761/01/00	Sub-Head 01: Primary Roads and Heavy Maint.	40,620,000		36,960,000	77,580,000
00/761/01/01	Soddo-Arbaminch	26,380,000			26,380,000
00/761/01/02	Mega-Hageremariam	4,000,000			4,000,000
00/761/01/03	Semera-Elidar	4,240,000		36,960,000	41,200,000
00/761/01/04	Robit-Kombolcha-Dessie	6,000,000			6,000,000
00/761/02/00	Sub-Head 02: Feeder & Gravel Roads	40,460,000			40,460,000
00/761/02/01	Gedo-Fincha	8,000,000			8,000,000
00/761/02/02	Gambela-Jikao	4,410,000			4,410,000
00/761/02/03	Azezo - Metema	10,500,000			10,500,000
00/761/02/04	Harar-Degahabour	17,330,000			17,330,000
00/761/02/05	Dagahabur-Shillabo	220,000			220,000
00/761/05/00	Sub-Head 05: Bridges Work	6,434,000			6,434,000
00/761/05/01	Dire Dawa-Dewele /14/	5,700,000			5,700,000
00/761/05/02	Borkena Bridge /Dessic/	734,000			734,000
00/761/06/00	Sub-Head 06: Design Works	92,163,000	2,300,000		94,463,000
00/761/06/01	Jimma-Mizan	2,224,000			2,224,000
00/761/06/02	Debre Markos-Gonder	6,511,000			6,511,000
00/761/06/03	Woldia - Zala Anbesa	8,220,000			8,220,000
00/761/06/04	Nekemt-Gimbi	5,600,000			5,600,000
00/761/06/05	Awash-Mille	4,070,000			4,070,000
00/761/06/06	Combolcha-Mille	3,200,000			3,200,000
00/761/06/07	Gonder-Mereb River	9,925,000			9,925,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL			TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	EXTERNAL LOAN BIRR	
00/761/06/08	Adigrat-Addi Abun	2,960,000			2,960,000
00/761/06/09	Addis-Gedo		2,300,000		2,300,000
00/761/06/10	Addis-Dessie-Woldia	1,500,000			1,500,000
00/761/06/11	Addis-Debre Markos	2,393,000			2,393,000
00/761/06/12	Awash-Kulubi-Diredawa & Dengego - Harar	6,600,000			6,600,000
00/761/06/13	Nazareth-Assella-Dodolla and Shashemene-Goba	5,600,000			5,600,000
00/761/06/14	Wereta-Woldiya	2,800,000			2,800,000
00/761/06/15	Nekemt-Assosa	4,200,000			4,200,000
00/761/06/16	Dubti-Assaita	800,000			800,000
00/761/06/17	Denubi-Bedele & Metu-Gambela	2,380,000			2,380,000
00/761/06/18	Debrework-Combolcha	6,300,000			6,300,000
00/761/06/19	Arbaminch-Jinka	4,550,000			4,550,000
00/761/06/20	Bonga-Ameya-Chida	1,680,000			1,680,000
00/761/06/21	Derra-Mechara	2,800,000			2,800,000
00/761/06/22	Gonder-Humera	3,500,000			3,500,000
00/761/06/23	Wacha-Maji	1,750,000			1,750,000
00/761/06/24	Modjo-Ejere	700,000			700,000
00/761/06/25	Durame Mazoria	700,000			700,000
00/761/06/26	Dire Dawa-Dewele Bridges	1,200,000			1,200,000
00/761/07/00	Sub-Head 07: Supporting Services	49,690,000	1,200,000	20,831,000	71,721,000
00/761/07/01	Financial Obligation	38,000,000			38,000,000
00/761/07/02	Manpower Training	300,000		2,000,000	2,300,000
00/761/07/03	System Studies /8/	500,000	1,200,000		1,700,000
00/761/07/04	Pavement Manag. Sys. & Road Classification Study	1,200,000		4,000,000	5,200,000
00/761/07/05	Ginchi-Boda-Busa Demonstration Project	1,000,000			1,000,000
00/761/07/06	Feasibility Study	2,430,000		13,720,000	16,150,000
00/761/07/07	Preparation of Design Manuals	555,000		1,111,000	1,666,000
00/761/07/08	Transport Equipment , Main Store	5,705,000			5,705,000
00/762/00/00	HEAD 762: CONTRACT PROJECTS	77,726,000	285,500,000	185,859,000	549,085,000
00/762/01/00	Sub-Head 01: Primary Roads	10,300,000	285,500,000	121,257,000	417,057,000
00/762/01/01	Mille-Assab	10,300,000		121,257,000	131,557,000
00/762/01/02	Addis-Awassa		134,000,000		134,000,000
00/762/01/03	Addis-Jimma		151,500,000		151,500,000
00/762/02/00	Sub-Head 02: Feeder/Gravel/ Roads	60,024,000		63,574,000	123,598,000
00/762/02/01	Chidda-Soddo Highway	16,328,000		60,150,000	76,478,000
00/762/02/02	Highway Heavy Maintenance/ERRP/	856,000		3,424,000	4,280,000
00/762/02/03	Shire-Sheraro-Humera	42,840,000			42,840,000
00/762/03/00	Sub-Head 03: Bridges Work	1,891,000			1,891,000
00/762/03/01	Tekeze Bridge II	1,891,000			1,891,000

የበደት ማውጫ ቁጥር	ሌክተር	ከመንግሥት ግ/ቤት ብር	ከሙዴ ዕርዳታ ብር	ከሙዴ ብድር ብር	ድምር ብር
00/762/04/00	4ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጪዎች	5,511,000		1,028,000	6,539,000
00/762/04/01	ነቀምት ቅርንጫፍ ጸ/ቤት	4,069,000			4,069,000
00/762/04/02	አዋሽ የጥገና ክምፕ	721,000		514,000	1,235,000
00/762/04/03	ገዋኔ የጥገና ክምፕ	721,000		514,000	1,235,000
00/770/00/00	770ኛ አርዕስት፣ ሣይንስና ቴክኖሎጂ	28,959,300	5,929,300		34,888,600
00/770/01/00	1ኛ ንዑስ አርዕስት፣ ዋና መ/ቤት	1,020,000			1,020,000
00/770/01/01	የምርምርና ስርዓት ድጋፍ	1,000,000			1,000,000
00/770/01/02	የራድዮሺን መከላከያ አገልግሎት ማቋቋም ፕሮጀክት	20,000			20,000
00/770/02/00	2ኛ ንዑስ አርዕስት፣ የእርሻ ምርምር ኢንስቲትዩት	22,946,500	2,175,300		25,121,800
00/770/02/01	ብሔራዊ የእርሻ መሣሪያዎች ማሻሻያ ምርምር	507,500			507,500
00/770/02/02	ብሔራዊ የሰንዶ ምርምር	1,540,700			1,540,700
00/770/02/03	ብሔራዊ የበቆሎ ምርምር	1,285,000			1,285,000
00/770/02/04	ብሔራዊ የቡና ምርምር	4,285,400	929,500		5,214,900
00/770/02/05	ብሔራዊ የማሽላ ምርምር	808,300			808,300
00/770/02/06	ብሔራዊ የጥጥ ምርምር	925,900			925,900
00/770/02/07	የዕጽዋት ሀብት ማሻሻያ ምርምር	4,472,600	1,245,800		5,718,400
00/770/02/08	የእንስሳት ሀብት ማሻሻያ ምርምር	1,527,200			1,527,200
00/770/02/09	የተፈጥሮ ሀብት ምርምር	2,019,500			2,019,500
00/770/02/10	የግብርና ኢኮኖሚክስ	2,678,600			2,678,600
00/770/02/11	የቴክኒክ አገልግሎት	1,407,900			1,407,900
00/770/02/12	ብሔራዊ የጤፍ ምርምር	657,200			657,200
00/770/02/13	አምቦ የዕጽዋት ምርምር ማዕከል	830,700			830,700
00/770/03/00	3ኛ ንዑስ አርዕስት፣ ዓለማዊ ግብርና ዩኒቨርሲቲ	2,397,000			2,397,000
00/770/03/01	የዕጽዋት ሀብት ማሻሻያ ምርምር (ዓለማዊ)	845,100			845,100
00/770/03/02	የእንስሳት ሀብት ማሻሻያ ምርምር (ዓለማዊ)	118,500			118,500
00/770/03/03	አጠቃላይ ምርምር (ዓለማዊ)	348,700			348,700
00/770/03/04	የዕጽዋት ሀብት ማሻሻያ ምርምር (ደ.ዘይት)	395,100			395,100
00/770/03/05	የእንስሳት ሀብት ማሻሻያ ምርምር (ደ.ዘይት)	252,100			252,100
00/770/03/06	አጠቃላይ ምርምር (ደ.ዘይት)	437,500			437,500
00/770/04/00	4ኛ ንዑስ አርዕስት፣ አዋላ ግብርና ኮሌጅ	695,800			695,800
00/770/04/01	የዕጽዋት ሀብት ማሻሻያ ምርምር	385,000			385,000
00/770/04/02	የእንስሳት ሀብት ማሻሻያ ምርምር	168,300			168,300
00/770/04/03	አጠቃላይ ምርምር	142,500			142,500
00/770/05/00	5ኛ ንዑስ አርዕስት፣ ብዝሐ ሕይወት ኢንስቲትዩት	1,900,000	3,754,000		5,654,000
00/770/05/01	ብዝሐ ሕይወት ኢንስቲትዩት ማዕከል	1,900,000	3,754,000		5,654,000

የቦይት ማዕባብ ቁጥር	ሴክተር	ከመንግሥት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
00/780/00/00	ትራንስፖርትና መገናኛ	127,954,900	5,494,000	276,744,000	410,192,900
00/781/00/00	781ኛ አርዕስት፣ ትራንስፖርት	103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/00	1ኛ ንዑስ አርዕስት፣ አየር ትራንስፖርት	103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/01	የቦሌ ኤርፖርት ማሻሻያና ማስፋፊያ	103,740,000	1,372,000	52,860,000	157,972,000
00/782/00/00	782ኛ አርዕስት፣ መገናኛ	24,214,900	4,122,000	223,884,000	252,220,900
00/782/01/00	1ኛ ንዑስ አርዕስት፣ ቴሌኮሙኒኬሽን		4,122,000	223,884,000	228,006,000
00/782/01/01	ቴሌኮሙኒኬሽን		4,122,000	223,884,000	228,006,000
00/782/02/00	2ኛ ንዑስ አርዕስት፣ ማስታወቂያ	24,214,900			24,214,900
00/782/02/01	አርባምንጭ ሬድዮ ጣቢያ	640,000			640,000
00/782/02/02	የቴሌቪዥን ስቲዲዮ መሣሪያዎች መተኪያ	3,670,000			3,670,000
00/782/02/03	ባሌ ኅባ የሬድዮ ጣቢያ	10,000,000			10,000,000
00/782/02/04	ባህር ዳር ሬድዮ ጣቢያ	79,700			79,700
00/782/02/05	አክሱም ቴሌቪዥን ጣቢያ	70,000			70,000
00/782/02/06	ጎዶ ቴሌቪዥን ጣቢያ	114,000			114,000
00/782/02/07	ኢዜአ ሞደርናይዜሽን	8,696,200			8,696,200
00/782/02/08	ማስሚድያ ማስልጠኛ ማዕከል	224,000			224,000
00/782/02/09	የጌጃ ደራ የሬድዮ ጣቢያ ማሻሻያ	721,000			721,000
00/800/00/00	ሶሻል ልማት	108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	ትምህርት	95,911,900	11,362,800	39,973,800	147,248,500
00/811/00/00	811ኛ አርዕስት፣ አጠቃላይ ትምህርት	8,078,000	8,101,200	14,802,500	30,981,700
00/811/01/00	1ኛ ንዑስ አርዕስት፣ አንደኛ ደረጃና መሠረተ ትምህርት	132,000	1,540,000		1,672,000
00/811/01/01	አንደኛ ደረጃ ት/ቤቶች (ኢ.አ.ሲ)	132,000	1,540,000		1,672,000
00/811/05/00	5ኛ ንዑስ አርዕስት፣ የትምህርት መሣሪያዎች ማስፋፊያ	7,396,800	2,800,000	14,802,500	24,999,300
00/811/05/01	የትምህርት መሣ. ማምረቻና ማከፋፈያ ድርጅት ማጠና	218,300		46,000	264,300
00/811/05/02	ማተሚያ ወረቀት (ዓለም ባንክ)	3,867,300		8,890,000	12,757,300
00/811/05/03	አገር አቀፍ ፈተናዎች መምህራን ትምህርት ማጠ.	2,883,700		5,866,500	8,750,200
00/811/05/04	ለት/መ/ማ/ ድርጅት ሳይንስ ኪትስ ማሟያ (ሲዳ)	427,500	2,800,000		3,227,500
00/811/08/00	8ኛ ንዑስ አርዕስት፣ ሌሎች አገልግሎቶች	549,200	3,761,200		4,310,400
00/811/08/01	የማተሚያ ወረቀትና የርቀት ትምህርት መሣሪያዎች	549,200	3,761,200		4,310,400
00/812/00/00	812ኛ አርዕስት፣ ከፍተኛ ትምህርት	87,833,900	3,261,600	25,171,300	116,266,800
00/812/01/00	1ኛ ንዑስ አርዕስት፣ የማስተማሪያ አገልግሎቶች	80,552,400	3,261,600	12,593,500	96,407,500
00/812/01/01	ኮተቤ የመምህራን ኮሌጅ ማጠናከሪያ	23,800		135,000	158,800
00/812/01/02	ወንዶች ገነት ደን ኮሌጅ ማጠናከሪያ	114,000	3,261,600		3,375,600
00/812/01/03	አለማዊ ግብርና ዩኒቨርሲቲ ማጠናከሪያ	8,502,500		6,903,000	15,405,500
00/812/01/04	አዲስ አበባ ዩኒቨርሲቲ ማጠናከሪያ	3,708,900		4,049,000	7,757,900
00/812/01/05	ጅማ መለስተኛ እርሻ ኮሌጅ	3,179,400		1,033,500	4,212,900
00/812/01/06	አምቦ መለስተኛ እርሻ ኮሌጅ	2,126,700		473,000	2,599,700

BUDGET CODE NUMBER	SECTOR	EXTERNAL ASSISTANCE		EXTERNAL	TOTAL BIRR
		TREASURY BIRR	BIRR	LOAN BIRR	
00/762/04/00	Sub-Head 04: Supporting Services	5,511,000		1,028,000	6,539,000
00/762/04/01	Nekemt Branch Office	4,069,000			4,069,000
00/762/04/02	Awash Maintenance Camp	721,000		514,000	1,235,000
00/762/04/03	Gewane Maintenance Camp	721,000		514,000	1,235,000
00/770/00/00	HEAD 770: SCIENCE AND TECHNOLOGY	28,959,300	5,929,300		34,888,600
00/770/01/00	Sub-Head 01: Head Office	1,020,000			1,020,000
00/770/01/01	Research & Development Support	1,000,000			1,000,000
00/770/01/02	Radiation Protection Service Establishment	20,000			20,000
00/770/02/00	Sub-Head 02: Inst. of Agricultural Research	22,946,500	2,175,300		25,121,800
00/770/02/01	National Farm Implements Improv. Research	507,500			507,500
00/770/02/02	National Wheat Research	1,540,700			1,540,700
00/770/02/03	National Maize Research	1,285,000			1,285,000
00/770/02/04	National Coffee Research	4,285,400	929,500		5,214,900
00/770/02/05	National Sorghum Research	808,300			808,300
00/770/02/06	National Cotton Research	925,900			925,900
00/770/02/07	Plant Resource Improvement Research	4,472,600	1,245,800		5,718,400
00/770/02/08	Animal Resource Improvement Research	1,527,200			1,527,200
00/770/02/09	Natural Resources Research	2,019,500			2,019,500
00/770/02/10	Agricultural Economics	2,678,600			2,678,600
00/770/02/11	Technical Services	1,407,900			1,407,900
00/770/02/12	National Teff Research	657,200			657,200
00/770/02/13	Ambo-Plant Protection Research Center	830,700			830,700
00/770/03/00	Sub-Head 03: Alemaya Univ. of Agriculture	2,397,000			2,397,000
00/770/03/01	Plant Resource Improv. Research /Alemaya/	845,100			845,100
00/770/03/02	Animal Resource Improv. Research /Alemaya/	118,500			118,500
00/770/03/03	General Research /Alemaya/	348,700			348,700
00/770/03/04	Plant Resource Improv. Research /Debre Zeit/	395,100			395,100
00/770/03/05	Animal Resource Improv. Research/Debre Zeit/	252,100			252,100
00/770/03/06	General Research/ Debre Zeit/	437,500			437,500
00/770/04/00	Sub-Head 04: Awassa College of Agriculture	695,800			695,800
00/770/04/01	Plant Resource Improvement Research	385,000			385,000
00/770/04/02	Animal Resource Improvement Research	168,300			168,300
00/770/04/03	General Research	142,500			142,500
00/770/05/00	Sub-Head 05: Institute of Biodiversity	1,900,000	3,754,000		5,654,000
00/770/05/01	Institute of Biodiversity Center	1,900,000	3,754,000		5,654,000

BUDGET CODE NUMBER	SECTOR	TREASURY	EXTERNAL	EXTERNAL	TOTAL
		BIRR	ASSISTANCE BIRR	LOAN BIRR	
00/780/00/00	TRANSPORT AND COMMUNICATION	127,954,900	5,494,000	276,744,000	410,192,900
00/781/00/00	HEAD 781: TRANSPORT	103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/00	Sub-Head 01: Air Transport	103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/01	Bole Airport Improvement and Expansion	103,740,000	1,372,000	52,860,000	157,972,000
00/782/00/00	HEAD 782: COMMUNICATIONS	24,214,900	4,122,000	223,884,000	252,220,900
00/782/01/00	Sub-Head 01: Telecommunications		4,122,000	223,884,000	228,006,000
00/782/01/01	Telecommunications		4,122,000	223,884,000	228,006,000
00/782/02/00	Sub-Head 02: Information	24,214,900			24,214,900
00/782/02/01	Arbaminch Radio Station	640,000			640,000
00/782/02/02	TV Studio Equipment Replacement	3,670,000			3,670,000
00/782/02/03	Bale Goba Radio Station	10,000,000			10,000,000
00/782/02/04	Bahir Dar Radio Station	79,700			79,700
00/782/02/05	Axum TV Station	70,000			70,000
00/782/02/06	Gode TV Station	114,000			114,000
00/782/02/07	Modernization of ENA	8,696,200			8,696,200
00/782/02/08	Mass Media Training Center	224,000			224,000
00/782/02/09	Geja- Dera Radio Station	721,000			721,000
00/800/00/00	SOCIAL DEVELOPMENT	108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	EDUCATION	95,911,900	11,362,800	39,973,800	147,248,500
00/811/00/00	HEAD 811: GENERAL EDUCATION	8,078,000	8,101,200	14,802,500	30,981,700
00/811/01/00	Sub-Head 01: Basic and First Level Education	132,000	1,540,000		1,672,000
00/811/01/01	Elementary Schools / EEC/	132,000	1,540,000		1,672,000
00/811/05/00	Sub-Head 05: Education Materials Expansion	7,396,800	2,800,000	14,802,500	24,999,300
00/811/05/01	Strengthening EMPDA	218,300		46,000	264,300
00/811/05/02	Printing Papers / World Bank /	3,867,300		8,890,000	12,757,300
00/811/05/03	National Examination Teachers Education	2,883,700		5,866,500	8,750,200
00/811/05/04	Strengthening EMPDA /SIDA/	427,500	2,800,000		3,227,500
00/811/08/00	Sub-Head 08: Other Services	549,200	3,761,200		4,310,400
00/811/08/01	Printing Paper and Distance Education Materials	549,200	3,761,200		4,310,400
00/812/00/00	HEAD 812: HIGHER EDUCATION	87,833,900	3,261,600	25,171,300	116,266,800
00/812/01/00	Sub-Head 01: Training Facilities	80,552,400	3,261,600	12,593,500	96,407,500
00/812/01/01	Strengthening Kotebe Teachers' College	23,800		135,000	158,800
00/812/01/02	Wondo Genet Forestry College	114,000	3,261,600		3,375,600
00/812/01/03	Strengthening Alemaya University of Agriculture	8,502,500		6,903,000	15,405,500
00/812/01/04	Strengthening Addis Ababa University	3,708,900		4,049,000	7,757,900
00/812/01/05	Jimma Junior College of Agriculture	3,179,400		1,033,500	4,212,900
00/812/01/06	Ambo Junior College of Agriculture	2,126,700		473,000	2,599,700

ፌዴራል ነጋሪት ጋዜጣ ቀጥሮ ጽጅ ሰኔ ጽጌ ቀን ሰፊ ገጽ 9-ም.

ገጽ ፳፻፳፪

የቦርድ ማዕከላዊ ቁጥር	ሴክተር	ከመንግሥት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
00/812/01/07	ገንደር የሕክምና ሳይንስ ኮሌጅ እድሳት	126,800			126,800
00/812/01/08	መቀሌ ቢዝነስ ኮሌጅ	7,300,000			7,300,000
00/812/01/09	አነስተኛ መስኖና ሀይድሮ ኢንጅ. ፐሮግራም (አ.ው.ቴ)	1,300,000			1,300,000
00/812/01/10	ባህርዳር ፖሊቴክኒክ ኢንዱስትሪያል ፊት-ል-ቴ ማጠ.	16,480,600			16,480,600
00/812/01/11	መቀሌ ኢንስቲትዩት የኢንጅነሪንግ ፋኩልቲ ማጠናከሪያ	13,527,600			13,527,600
00/812/01/12	አዲስ አበባ ዩኒቨርሲቲ የትምህርት ፋኩልቲ ማጠናከሪያ	575,400			575,400
00/812/01/13	ዓለማዊ ግብርና ዩኒቨርሲቲ	5,905,300			5,905,300
00/812/01/14	ዲላ ትምህርት ኮሌጅና ጤና ሳይንስ	12,631,900			12,631,900
00/812/01/15	ባህርዳር መምህራን ትምህርት ማጠናከሪያ	4,725,200			4,725,200
00/812/01/16	ኢትዮጵያ ሲቪል ስርቪስ ኮሌጅ ማጠናከሪያ	324,300			324,300
00/812/02/00	2ኛ ንዑስ አርዕስት፣ የተማሪና ሌሎች አገልግሎቶች	7,281,500		12,577,800	19,859,300
00/812/02/01	የቢዝነስና ኢኮኖሚክስ ፋኩልቲ የተማሪዎች መኝታ ቤት	127,900			127,900
00/812/02/02	አለማዊ ግብርና ዩኒቨርሲቲ የመምህራን መኖሪያ ቁ.2	90,700			90,700
00/812/02/03	ከፍተኛ ትምህርት ሕንጻ	367,200			367,200
00/812/02/04	መቀሌ ሕፃናት ዝናብ ግብርና ኮሌጅ	5,646,800		11,737,500	17,384,300
00/812/02/05	ባህርዳር ፐሮግራም ኮሌጅ መምህራን መኖሪያ ቁጥር 2	461,000			461,000
00/812/02/06	ባ/ዳር ፖሊቴክኒክ ኢንዱስትሪያል ፊት-ል-ቴ/አይዲኤና መንግ.	85,300		539,700	625,000
00/812/02/07	ገንደር ሕክምና ሳይንስ ኮሌጅ የመምህራን መኖሪያ ቁጥ	491,000		300,600	791,600
00/812/02/08	ጅማ መለስተኛ አርሻ ኮሌጅ ማጠናከሪያ	11,600			11,600
00/820/00/00	ጤና	5,021,800		7,432,900	12,454,700
00/821/00/00	821ኛ አርዕስት፣ መሠረታዊ ጤና አገልግሎት	5,021,800		7,432,900	12,454,700
00/821/03/00	3ኛ ንዑስ አርዕስት፣ ሆስፒታሎች	424,700			424,700
00/821/03/01	ሬድዮ-ቴሌቪዥን	281,000			281,000
00/821/03/02	ጅማ ሆስፒታል/ወጥ ቤትና ላውንድሪ	143,700			143,700
00/821/04/00	4ኛ ንዑስ አርዕስት፣ ማሰልጠኛ ተቋሞች	945,200		1,616,800	2,562,000
00/821/04/01	የአዋጅ መለስተኛ የጤና ባለሙያዎች ማሰልጠኛ ት/ቤት	772,900		1,327,600	2,100,500
00/821/04/02	ጅማ ጤና ተቆጣጣሪዎች ት/ቤት	172,300		289,200	461,500
00/821/05/00	5ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጪ አገልግሎቶች	3,651,900		5,816,100	9,468,000
00/821/05/01	የባህል መድኃኒት ማስተባበሪያ ጽ/ቤትና ላቦራቶሪ	245,400			245,400
00/821/05/02	የጤና ትምህርት መስጫ መሣሪያዎች ማምረቻ ማዕከል	1,169,100		974,000	2,143,100
00/821/05/03	የመድኃኒት ጥራት መቆጣጠሪያ	2,141,700		4,690,900	6,832,600
00/821/05/04	የቤተሰብ ጤና ፐሮግራም	95,700		151,200	246,900
00/830/00/00	830ኛ አርዕስት፣ ከተማ ልማትና ቤት	6,100,000		28,200,000	34,300,000
00/830/01/00	1ኛ ንዑስ አርዕስት፣ ከተማ ልማትና ቤት	6,100,000		28,200,000	34,300,000
00/830/01/01	ብሔራዊ የከተማ ፕላን ኢንስቲትዩት	3,000,000		2,200,000	5,200,000
00/830/01/02	የልማት ከተማ ፐሮግራም ጽ/ቤት	3,100,000		26,000,000	29,100,000

የበጎት ማውጫ ቁጥር	ሴክተር	ከመንግሥት ግ/ቤት ብር	ከውጭ ዕርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
00/840/00/00	840ኛ አርዕስት፣ ማገበራዊ ደህንነት	90,000			90,000
00/840/01/00	1ኛ ንዑስ አርዕስት፣ ማገበራዊ ደህንነት	90,000			90,000
00/840/01/01	የማገበራዊ ዋስትና ባለሥልጣን ማጠናከሪያ	90,000			90,000
00/850/00/00	850ኛ አርዕስት፣ ባህልና ስፖርት	1,840,400			1,840,400
00/850/01/00	1ኛ ንዑስ አርዕስት፣ ባህል	1,840,400			1,840,400
00/850/01/01	ታሪካዊ ቅርሶች ጥገና	1,840,400			1,840,400
00/900/00/00	ጠቅላላ ልማትና ድጎማ	1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/910/00/00	ልማትና ድጋፍ ሰጪ አገልግሎቶች	28,084,500			28,084,500
00/911/00/00	911ኛ አርዕስት፣ ካርታ ስራ	6,273,800			6,273,800
00/911/01/00	1ኛ ንዑስ አርዕስት፣ ካርታ ስራ	6,273,800			6,273,800
00/911/01/01	3ኛው ብሔራዊ የቶፖግራፊ ካርታ ስራ	2,661,600			2,661,600
00/911/01/02	የኢትዮጵያ ካርታ ስራ ባለስልጣን ሕንጻ	3,230,200			3,230,200
00/911/01/03	የባለ 1:250000 መስፈርት የቶፖግራፊ ካርታ ዕድላት	382,000			382,000
00/912/00/00	912ኛ አርዕስት፣ ስታቲስቲክስ	21,810,700			21,810,700
00/912/01/00	1ኛ ንዑስ አርዕስት፣ ስታቲስቲክስ	21,810,700			21,810,700
00/912/01/01	ብሔራዊ የሕዝብና የቤት ቆጠራ ፕሮጀክት	10,000,000			10,000,000
00/912/01/02	ብሔራዊ የተቀናጀ ሰርቪዬ ፕሮግራም	11,810,700			11,810,700
00/920/00/00	920ኛ አርዕስት፣ የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	39,110,300			39,110,300
00/920/01/00	1ኛ ንዑስ አርዕስት፣ አስተዳደርና ሌሎች የመ. ሕንጻዎች	39,110,300			39,110,300
00/920/01/01	ገንዘብ ሚኒስቴር ዋናው መ/ቤት ሕንጻ	8,872,500			8,872,500
00/920/01/02	የፍትሕ ሚ/ር ቅርንጫፍ ጽ/ቤቶች	1,451,600			1,451,600
00/920/01/03	የውጭ ጉዳይ ሚኒስቴር ሕንጻዎች ጥናትና ዲዛይን	476,000			476,000
00/920/01/04	የማስታወቂያ ሚኒስቴር ሕንጻ	1,200,000			1,200,000
00/920/01/05	ዋሽንግተን የኢትዮጵያ ኤምባሲ ጽ/ቤት	18,800,000			18,800,000
00/920/01/06	የአገር ውስጥ ጉዳይ ሚኒስቴር ቅርንጫፍ ጽ/ቤቶች	413,900			413,900
00/920/01/07	ብሔራዊ የኮምፒዩተር ማዕከል	257,000			257,000
00/920/01/08	የቀድሞ ውጭ ኢኮኖሚ ትብብር ሚ/ር ሕንጻ	626,800			626,800
00/920/01/09	የጉምሩክ ቅርንጫፍ ቢሮዎች	4,635,700			4,635,700
00/920/01/10	የቤተመንግሥት ጥገና	2,267,800			2,267,800
00/920/01/11	የማገበራዊ ዋስትና ቅርንጫፍ ጽ/ቤቶች	109,000			109,000
00/930/00/00	930ኛ አርዕስት፣ ካሣ ክፍያ	17,686,700			17,686,700
00/930/01/00	1ኛ ንዑስ አርዕስት፣ ካሣ ክፍያ	17,686,700			17,686,700
00/930/01/01	ካሣ ክፍያ	17,686,700			17,686,700
00/940/00/00	940ኛ አርዕስት፣ ማገበራዊ ተገደሶና ልማት ፈንድ	35,000,000			35,000,000
00/940/01/00	1ኛ ንዑስ አርዕስት፣ ማገበራዊ ተገደሶና ልማት ፈንድ	35,000,000			35,000,000
00/940/01/01	ማገበራዊ ተገደሶና ልማት ፈንድ	35,000,000			35,000,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL		TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	
00/812/01/07	Gondar Medical College Maintenance	126,800		126,800
00/812/01/08	Mekele Business College	7,300,000		7,300,000
00/812/01/09	Small Scale Irrig. &H. power Eng. Prog. / AWTI/	1,300,000		1,300,000
00/812/01/10	Strengthening Bahir Dar Polytechnic Institute	16,480,600		16,480,600
00/812/01/11	Strengthening Mekele Instit. of Engineering Faculty	13,527,600		13,527,600
00/812/01/12	Strengthening A . A University Education Faculty	575,400		575,400
00/812/01/13	Alemaya University of Agriculture	5,905,300		5,905,300
00/812/01/14	Dilla Education College and Health Science	12,631,900		12,631,900
00/812/01/15	Strengthening Bahir Dar Teachers Training	4,725,200		4,725,200
00/812/01/16	Strengthening Ethiopian Civil Service College	324,300		324,300
00/812/02/00	Sub-Head 02: Students' and Other Services	7,281,500		12,577,800
00/812/02/01	Faculty of Busin. and Econ. Students' Dormitory	127,900		127,900
00/812/02/02	Alemaya University Teachers' Apartment - No. 2	90,700		90,700
00/812/02/03	Higher Education Head Office	367,200		367,200
00/812/02/04	Mekele Higher Institute	5,646,800		11,737,500
00/812/02/05	Bahir Dar Pedagog. College Teachers' Apart. No.2	461,000		461,000
00/812/02/06	Bahir Dar Polytechnic Institute /IDA7 and Govt. /	85,300		539,700
00/812/02/07	Gondar Medical Sci. Coll. Teach. Apart. and Kitchen	491,000		300,600
00/812/02/08	Strengthening Jimma Junior College of Agriculture	11,600		11,600
00/820/00/00	HEALTH	5,021,800		7,432,900
00/821/00/00	HEAD 821: BASIC HEALTH SERVICES	5,021,800		7,432,900
00/821/03/00	Sub-Head 03: Hospitals	424,700		424,700
00/821/03/01	Radiotherapy	281,000		281,000
00/821/03/02	Jimma Hospital Kitchen and Laundry	143,700		143,700
00/821/04/00	Sub-Head 04: Training Institutions	945,200		1,616,800
00/821/04/01	Laboratory Technicians School / Awassa/	772,900		1,327,600
00/821/04/02	Jimma Sanitarians' School	172,300		289,200
00/821/05/00	Sub-Head 05: Supporting Services	3,651,900		5,816,100
00/821/05/01	Drugs and Medical Equipment /ERRP/	245,400		245,400
00/821/05/02	Health Education Materials Production Center	1,169,100		974,000
00/821/05/03	Drug Quality Control	2,141,700		4,690,900
00/821/05/04	Family Health Project	95,700		151,200
00/830/00/00	HEAD 830: URBAN DEV.T & HOUSING	6,100,000		28,200,000
00/830/01/00	Sub-Head 01: Urban Development & Housing	6,100,000		28,200,000
00/830/01/01	National Urban Planning Institute	3,000,000		2,200,000
00/830/01/02	Urban Development Support Service	3,100,000		26,000,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL			TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	EXTERNAL LOAN BIRR	
00/840/00/00	HEAD 840 : SOCIAL WELFARE AND DEV'T	90,000			90,000
00/840/01/00	Sub-Head 01: Social Welfare	90,000			90,000
00/840/01/01	Strengthening Social Security Authority	90,000			90,000
00/850/00/00	HEAD 850: CULTURE AND SPORTS	1,840,400			1,840,400
00/850/01/00	Sub-Head 01: Culture	1,840,400			1,840,400
00/850/01/01	Maintenance of Historical Antiques	1,840,400			1,840,400
00/900/00/00	GENERAL DEVELOPMENT AND SUBSIDY	1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/910/00/00	DEVELOPMENT SUPPORTING SERVICES	28,084,500			28,084,500
00/911/00/00	Head 911: Mapping	6,273,800			6,273,800
00/911/01/00	Sub-Head 01: Mapping	6,273,800			6,273,800
00/911/01/01	Third National Topographic Mapping	2,661,600			2,661,600
00/911/01/02	Office Building, Ethiopian Mapping Authority	3,230,200			3,230,200
00/911/01/03	Mapping Project / 1:250000 Scale/	382,000			382,000
00/912/00/00	HEAD 912: STATISTICS	21,810,700			21,810,700
00/912/01/00	Sub-Head 01: Statistics	21,810,700			21,810,700
00/912/01/01	National Population and Housing Census	10,000,000			10,000,000
00/912/01/02	Integrated Household Survey /Rural & Urban/	11,810,700			11,810,700
00/920/00/00	HEAD 920: PUBLIC & ADM. BUILDINGS	39,110,300			39,110,300
00/920/01/00	Sub-Head 01: Public and Administrative Buildings	39,110,300			39,110,300
00/920/01/01	Office Building, MOF	8,872,500			8,872,500
00/920/01/02	Office Buildings, Ministry of Justice	1,451,600			1,451,600
00/920/01/03	Office Building, Ministry of Foreign Affairs	476,000			476,000
00/920/01/04	Office Building, Ministry of Information	1,200,000			1,200,000
00/920/01/05	Washington Ethiopian Embassy Office	18,800,000			18,800,000
00/920/01/06	Office Building, Ministry of Internal Affairs	413,900			413,900
00/920/01/07	National Computer Centre	257,000			257,000
00/920/01/08	Office Building, Former MEEC	626,800			626,800
00/920/01/09	Customs Branch Offices	4,635,700			4,635,700
00/920/01/10	Palace Maintenance	2,267,800			2,267,800
00/920/01/11	Social Security Branch Offices	109,000			109,000
00/930/00/00	HEAD 930: COMPENSATION PAYMENT	17,686,700			17,686,700
00/930/01/00	Sub-Head 01: Compensation Payment	17,686,700			17,686,700
00/930/01/01	Compensation Payment	17,686,700			17,686,700
00/940/00/00	HEAD 940: SOCIAL REHAB. & DEV'T FUND	35,000,000			35,000,000
00/940/01/00	Sub-Head 01: Social Rehabilitation & Dev't Fund	35,000,000			35,000,000
00/940/01/01	Social Rehabilitation & Development Fund	35,000,000			35,000,000

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00/950/00/00	950ኛ አርዕስት፣ ድጎማ	1,455,596,700	243,000,000	285,300,000	1,983,896,700
00/950/01/00	1ኛ ን. አርእስት ለክልሎች ድጎማ	1,455,596,700	243,000,000	285,300,000	1,983,896,700
00/950/01/01	ለትግራይ ክልል	155,800,000	30,300,000	10,700,000	196,800,000
00/950/01/02	ለአፋር ክልል	87,100,000	8,300,000	12,100,000	107,500,000
00/950/01/03	ለአማራ ክልል	313,400,000	48,900,000	29,700,000	392,000,000
00/950/01/04	ለኦሮሚያ ክልል	418,900,000	40,900,000	54,000,000	513,800,000
00/950/01/05	ለሶማሌ ክልል	113,700,000	2,200,000	23,700,000	139,600,000
00/950/01/06	ለቤኒሻንጉል፣ጉምዝ ክልል	66,220,000	600,000	11,200,000	78,020,000
00/950/01/07	ለደቡብ ብሔር፣ብሔረሰቦችና ሕዝቦች ክልል	231,300,000	72,500,000	42,500,000	346,300,000
00/950/01/08	ለጋምቤላ ሕዝቦች ክልል	43,965,000	1,000,000	10,800,000	55,765,000
00/950/01/09	ለሐረሪ ሕዝቦች ክልል	15,011,700	500,000	600,000	16,111,700
00/950/01/10	ለአዲስ አበባ ከተማ አስተዳደር		37,300,000	83,300,000	120,600,000
00/950/01/11	ለድሬዳዋ መስተዳድር ምክር ቤት	10,200,000	500,000	6,700,000	17,400,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL		TOTAL BIRR	
		TREASURY BIRR	ASSISTANCE BIRR		EXTERNAL LOAN BIRR
00/950/00/00	HEAD 950: SUBSIDY	1,455,596,700	243,000,000	285,300,000	1,983,896,700
00/950/01/00	Sub-Head 01: Subsidy to Regions	1,455,596,700	243,000,000	285,300,000	1,983,896,700
00/950/01/01	Tigray Region	155,800,000	30,300,000	10,700,000	196,800,000
00/950/01/02	Afar Region	87,100,000	8,300,000	12,100,000	107,500,000
00/950/01/03	Amhara Region	313,400,000	48,900,000	29,700,000	392,000,000
00/950/01/04	Oromiya Region	418,900,000	40,900,000	54,000,000	513,800,000
00/950/01/05	Somalia Region	113,700,000	2,200,000	23,700,000	139,600,000
00/950/01/06	Benshangul:Gumuz Region	66,220,000	600,000	11,200,000	78,020,000
00/950/01/07	Southern Nations, Nationalities & Peoples' Region	231,300,000	72,500,000	42,500,000	346,300,000
00/950/01/08	Gambela Peoples' Region	43,965,000	1,000,000	10,800,000	55,765,000
00/950/01/09	Harari Peoples' Region	15,011,700	500,000	600,000	16,111,700
00/950/01/10	Addis Ababa City Administration		37,300,000	83,300,000	120,600,000
00/950/01/11	Dire Dawa Administration Council	10,200,000	500,000	6,700,000	17,400,000