



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

# ፌዴራል ነጋሪት ጋዜጣ

## FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አሥረኛ ዓመት ቁጥር ፳፬  
አዲስ አበባ ሐምሌ ፩ ቀን ፲፱፻፺፯ ዓ.ም

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

10<sup>th</sup> Year No. 64  
ADDIS ABABA-8<sup>th</sup> July, 2004

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Proclamation No. 419/2004  
Federal Government Budget Proclamation No... Page 2844

አዋጅ ቁጥር ፬፻፲፱/፲፱፻፺፯

PROCLAMATION NO. 419 /2004.

፲፱፻፺፯ በጀት ዓመት የበጀት አዋጅ

1997 THE FEDERAL GOVERNMENT BUDGET PROCLAMATION

ለ፲፱፻፺፯ ዓ.ም የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1997 (E.C.) Fiscal Year;

የፌዴሬሽን ምክር ቤት የወሰነውን የፌዴራል መንግሥት ለክልሎች ድጎማ የሚሰጥበት ቀመር መሠረት በማድረግ ለክልሎች የሚሰጠውን የድጎማ በጀት መጠን መወሰን ስለሚኖርበት፤

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of federation;

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭/፩/ እና (፲) መሠረት የሚከተለው ታውጇል፡፡

NOW, THEREFORE, in accordance with Article 55 (1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

ከፍል አንድ  
ጠቅላላ

PART ONE  
GENERAL

፩. ይህ አዋጅ “የ፲፱፻፺፯ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፬፻፲፱/፲፱፻፺፯” ተብሎ ሊጠቀስ ይችላል፡፡

1. This Proclamation may be cited as the “1997 Fiscal Year Budget of the Federal Government Proclamation No. 419/2004.”

፪. ከሐምሌ ፩ ቀን ፲፱፻፺፯ ዓ.ም ጀምሮ ሰኔ ፴ ቀን ፲፱፻፺፯ ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው

2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1996 E.C. and ending on Sene 30, 1997 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

ሀ/ ለመደበኛ ወጪዎች	ብር	8,140,000,000
ለ/ ለካፒታል ወጪዎች	ብር	7,565,839,690
ሐ/ ለክልሎች የሚሰጥ ድጎማ	ብር	6,364,200,000
ጠቅላላ ድምር	ብር	22,070,039,690

A) For Recurrent Expenditure	Birr	8,140,000,000
B) For Capital Expenditure	“	7,565,839,690
C) For Subsidy Appropriation to Regions	“	6,364,200,000
Grand Total	“	22,070,039,690

፲፯ ዕለት ቢሊዮን ሰባ ሚሊዮን ሰላሳ ዘጠኝ ሺህ ስድስት መቶ ዘጠና ብር/ ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

(Twenty Two Billion Seventy Million Thirty Nine Thousand Six Hundred Ninety Birr)

ያንዱ ዋጋ 24.00  
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ ፱ ሺ ፩  
Negarit G. P.O.Box 80001

፫. የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን፣ በሚያወጣው መመሪያ መሠረት ለቋሚ የመንግሥት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ፣ በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል።

**ክፍል ሁለት  
የበጀት አስተዳደር**

**፬. የፌዴራል መንግሥት አካላት ሥልጣን**

፩/ ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

፪/ በፌዴራል መንግሥት ስር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ ሃ ፕሮሰንት /ሃምሳ በመቶ/ የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ሥልጣን ተሰጥቶታል።

፫/ የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በአይነት ወይም በጥሬ ገንዘብ የሚያገኙትን እርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለባቸው።

፬/ የኢትዮጵያ ጉምሩክ ባለሥልጣን በብድር ወይም በዕርዳታ በተገኘ ገንዘብ ተገዝተው ወይም በአይነት ተሰጥተው የመንግሥት መሥሪያ ቤቶች ወደ አገር ለሚያስገቧቸው ዕቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝገብ በመያዝ ወደ አገር ውስጥ እንዲገቡ ያደርጋል። በዚህ አይነት የተመዘገበውን የቀረጥ ሂሳብም ለሚመለከተው መሥሪያ ቤት ያስታውቃል።

፭/ በፕሮጀክት አስፈጻሚ የመንግሥት መሥሪያ ቤቶች እና በአማካሪዎች መካከል የተፈረመው ስምምነት አማካሪው ሊከፍለው የሚገባውን የሥራ ግብር እና የአገልግሎት ሽያጭ ታክስ ፕሮጀክት አስፈጻሚው መሥሪያ ቤት የሚከፍል መሆኑን የሚያመለክት ከሆነ፣ መሥሪያ ቤቱ ይህንኑ ለፌዴራል አገር ውስጥ ገቢ ባለሥልጣን ማስታወቅ አለበት። የፌዴራል አገር ውስጥ ገቢ ባለሥልጣን መሥሪያ ቤቶቹ በሚያቀርቡት መረጃ መሠረት ሊከፈል የሚገባውን የሥራ ግብር እና የሽያጭ ታክስ መዝገብ ይይዛል፣ በዚህ አይነት የተመዘገበውን ሂሳብም የሚመለከተው የመንግሥት መሥሪያ ቤት እንዲያውቀው ያደርጋል።

3. The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issue thereon, and to fix the period of repayment thereof, and to collect interest thereon, at the rate fixed by the directives to be issued by The Ministry of Finance.

**PART II  
BUDGET ADMINISTRATION**

**4. Powers of the Federal Government Organs**

1/ The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;

2/ The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year;

3/ Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cas obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year;

4/ The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, or grants, and appropriated from the treasury or acquired in kind, and allow such goods to enter into the country, The Authority shall notify the assessment, thus recorded to the public body concerned.

5/ If, the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the public body, the same shall inform the Federal Inland Revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The Authority shall also notify the public body of such record.

፮/ ከዚህ በላይ በንዑስ አንቀጽ 1፬/ እና 1፭/ በተደነገገው መሠረት የግብር፣ የታክስ እና የቀረጥ ሂሳብ ማስታወቂያው የደረሰው መሥሪያ ቤት ይህንኑ ሂሳብ በመ/ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም እና ፕሮጀክት ስር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለበት።

፯/ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በዚህ አንቀጽ ንዑስ አንቀጽ 1፫/ እና 1፮/ መሠረት የደረሰውን ሪፖርት በማጠቃለል መዝገብ በተጨማሪ በጀትነት ይይዛል። ይህንን ተጨማሪ በጀት የሚያሳይ ሪፖርትም ለመንግሥት ያቀርባል።

፰/ የገንዘብ እና የኢኮኖሚ ልማት ሚኒስትሩ በኢትዮጵያና በኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሰራዊትን በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘውን ብድርና እርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።

፱/ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በንዑስ አንቀጽ ፳ መሠረት የተቋቋመው ፈንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

**፩. የበጀት ዝውውር**

በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፣

፩/ አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፣

ሀ/ የተጠየቀው በጀት ከአስፈጻሚ መሥሪያ ቤቱ የካፒታል በጀት በማዘዋወር ሊሸፈን የሚችል ከሆነ የገንዘብና የኢኮኖሚ ልማት ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል።

ለ/ የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መሥሪያ ቤት ወደ ሌላ አስፈጻሚ መሥሪያ ቤት በሚደረግ የበጀት ዝውውር ከሆነ፣ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር በሚያቀርበው ሃሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

፪/ ከአንድ የመንግሥት መሥሪያ ቤት ወደሌላ የመንግሥት መሥሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈጸም የሚችለው በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

6/ The Public body, which received the notification, mentioned under Sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading, Sub-heading, program, project and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Development the Taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated,

7/ The Minister of Finance and Economic Development is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Article (3) and (6) of this Article.

8/ The Minister of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethic-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.

9/ The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund setup in accordance with Sub Article 8 shall be administered.

**5. Budget Transfer**

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No.57/1996 budget transfer shall be executed as follows;

1/ Where a budget is required to finance pending obligations of a project approved in pervious years, such budget shall be allocated in the following manner:

a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development

b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.

2/ Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

**ክፍል ሶስት**  
**የተፈቀደ በጀት**

**፩. ለፌዴራል መንግሥት ብር**

ሀ/ ለመደበኛ በጀት .....	8,140,000,000
ለ/ ለካፒታል በጀት .....	7,565,839,690
ድምር .....	<u>15,705,839,690</u>

/አስራ አምስት ቢሊዮን ሰባት መቶ አምስት ሚሊዮን ስምንት መቶ ሰባ ስምንት ሺህ ስድስት መቶ ዘጠና ብር/

**፯. ለክልሎች ድጎማ**

ሀ/ ከመንግሥት ግምጃ ቤት.....	5,555,800,000
ለ/ ከውጭ አገር ብድር .....	257,520,000
ሐ/ ከውጭ አገር ዕርዳታ .....	550,880,000
ድምር.....	<u>6,364,200,000</u>

/ስድስት ቢሊዮን ሶስት መቶ ስልሳ አራት ሚሊዮን ሁለት መቶ ሺህ ብር/

**፩. ለትግራይ ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	407,880,000
ለ/ ከውጭ አገር ብድር .....	15,280,000
ሐ/ ከውጭ አገር ዕርዳታ .....	62,800,000
ድምር .....	<u>485,960,000</u>

/አራት መቶ ሰማንያ አምስት ሚሊዮን ዘጠኝ መቶ ስድሳ ሺህ ብር/

**፪. ለአፋር ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	217,500,000
ለ/ ከውጭ አገር ብድር .....	6,700,000
ሐ/ ከውጭ አገር ዕርዳታ .....	16,540,000
ድምር.....	<u>240,740,000</u>

/ሁለት መቶ አርባ ሚሊዮን ሰባት መቶ አርባ ሺህ ብር/

**፫. ለአማራ ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	1,242,380,000
ለ/ ከውጭ አገር ብድር.....	61,110,000
ሐ/ ከውጭ አገር ዕርዳታ.....	146,230,000
ድምር.....	<u>1,449,720,000</u>

/አንድ ቢሊዮን አራት መቶ አርባ ዘጠኝ ሚሊዮን ሰባት መቶ ሃያ ሺህ ብር/

**፬. ለኦሚያ ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	1,781,840,000
ለ/ ከውጭ አገር ብድር .....	81,800,000
ሐ/ ከውጭ አገር ዕርዳታ.....	126,550,000
ድምር .....	<u>1,990,190,000</u>

/አንድ ቢሊዮን ዘጠኝ መቶ ዘጠና ሚሊዮን አንድ መቶ ዘጠና ሺህ ብር/

**PART III**  
**BUDGET APPROPRIATION**

**6. For the Federal Government Budget**

a) Recurrent Budget.....	8,140,000,000
b) Capital Budget .....	7,565,839,690
Total .....	<u>15,705,839,690</u>

/Fifteen Billion Seven Hundred Five Million Eight Hundred Thirty Nine Thousand Six Hundred Ninety Birr/

**7. Subsidies to Regions**

a) Domestic Source.....	5,555,800,000
b) External Loan.....	257,520,000
c) External Assistance.....	550,880,000
Total .....	<u>6,364,200,000</u>

/Six billion three hundred sixty four million two hundred thousand Birr/

**1. Tigray Region**

a) Domestic Source.....	407,880,000
b) External Loan .....	15,280,000
c) External Assistance .....	62,800,000
Total .....	<u>485,960,000</u>

(Four hundred eighty five million nine hundred sixty thousand Birr).

**2. Afar Region**

a) Domestic Source.....	217,500,000
b) External Loan.....	6,700,000
c) External Assistance.....	16,540,000
Total .....	<u>240,740,000</u>

(Two hundred forty million seven hundred forty thousand Birr).

**3. Amahara Region**

a) Domestic Source.....	1,242,380,000
b) External Loan.....	61,110,000
c) External Assistance.....	146,230,000
Total .....	<u>1,449,720,000</u>

(One Billion four hundred forty nine million seven hundred twenty Thousand Birr).

**4. Oromiya Region**

a) Domestic Source.....	1,781,840,000
b) External Loan.....	81,800,000
c) External Assistance.....	126,550,000
Total .....	<u>1,990,190,000</u>

(One Billion Nine hundred ninety million one hundred ninety thousand Birr).

**፩. ለሶማሌ ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	351,570,000
ለ/ ከውጭ አገር ብድር .....	28,660,000
ሐ/ ከውጭ አገር ዕርዳታ .....	<u>36,810,000</u>
ድምር .....	<u>417,040,000</u>

/አራት መቶ አስራ ሰባት ሚሊዮን አርባ ሺህ ብር/

**፪. ለቤንሻንጉል ጉሙዝ ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	165,790,000
ለ/ ከውጭ አገር ብድር .....	8,160,000
ሐ/ ከውጭ አገር ዕርዳታ .....	<u>11,290,000</u>
ድምር .....	<u>185,240,000</u>

/አንድ መቶ ሰማንያ አምስት ሚሊዮን ሁለት መቶ አርባ ሺህ ብር/

**፫. ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	1,102,550,000
ለ/ ከውጭ አገር ብድር.....	41,290,000
ሐ/ ከውጭ አገር ዕርዳታ.....	<u>40,920,000</u>
ድምር.....	<u>1,184,760,000</u>

/አንድ ቢሊዮን አንድ መቶ ሰማንያ አራት ሚሊዮን ሰባት መቶ ስድሳ ሺህ ብር/

**፬. ለጋምቤላ ሕዝቦች ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	121,100,000
ለ/ ከውጭ አገር ብድር.....	4,220,000
ሐ/ ከውጭ አገር ዕርዳታ .....	<u>2,740,000</u>
ድምር .....	<u>128,060,000</u>

/አንድ መቶ ሃያ ስምንት ሚሊዮን ስድሳ ሺህ ብር/

**፭. ለሐረሪ ሕዝብ ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	77,230,000
ለ/ ከውጭ አገር ብድር.....	2,940,000
ሐ/ ከውጭ አገር ዕርዳታ.....	<u>1,410,000</u>
ድምር.....	<u>81,580,000</u>

/ሰማንያ አንድ ሚሊዮን አምስት መቶ ሰማንያ ሺህ ብር/

**፮. ለአዲስ አበባ ከተማ መስተዳድር ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት.....	- - -
ለ/ ከውጭ አገር ብድር .....	3,280,000
ሐ/ ከውጭ አገር ዕርዳታ .....	<u>103,530,000</u>
ድምር .....	<u>106,810,000</u>

/አንድ መቶ ስድስት ሚሊዮን ስምንት መቶ አስር ሺህ ብር/

**5. Somale Region**

a) Domestic Source.....	351,570,000
b) External Loan.....	28,660,000
c) External Assistance.....	<u>36,810,000</u>
Total .....	<u>417,040,000</u>

(Four hundred seventeen million forty thousand Birr).

**6. Benishangul-Gumuz Region**

a) Domestic Source.....	165,790,000
b) External Loan.....	8,160,000
c) External Assistance.....	<u>11,290,000</u>
Total .....	<u>185,240,000</u>

(one hundred eighty five million two hundred forty thousand Birr).

**7. Southern Nations, Nationalities and Peoples Region**

a) Domestic Source.....	1,102,550,000
b) External Loan.....	41,290,000
c) External Assistance.....	<u>40,920,000</u>
Total .....	<u>1,184,760,000</u>

(One Billion One Hundred eighty four Million Seven hundred sixty Thousand Birr)

**8. Gambella Peoples' Region**

a) Domestic Source.....	121,100,000
b) External Loan.....	4,220,000
c) External Assistance.....	<u>2,740,000</u>
Total .....	<u>128,060,000</u>

(One Hundred twenty eight Million sixty Thousand Birr)

**9. Harari Peoples' Region**

a) Domestic Source.....	77,230,000
b) External Loan.....	2,940,000
c) External Assistance.....	<u>1,410,000</u>
Total .....	<u>81,580,000</u>

(Eighty one Million five hundred eighty Thousand Birr)

**10. Addis Abab City Administration**

a) Domestic Source.....	- - - - -
b) External Loan.....	3,280,000
c) External Assistance.....	<u>103,530,000</u>
Total .....	<u>106,810,000</u>

(One Hundred six Million eight hundred ten Thousand Birr)

**፲፩. ለድራዳዎ መስተዳድር ምክር ቤት**

ሀ/ ከመንግሥት ግምጃ ቤት.....	87,960,000
ለ/ ከውጭ አገር ብድር .....	4,080,000
ሐ/ ከውጭ አገር ዕርዳታ .....	<u>2,060,000</u>
ድምር .....	<u>94,100,000</u>

/ዘጠና አራት ሚሊዮን አንድ መቶ ሺህ ብር/

**፳ የድጎማ በጀት ቁጥጥር**

፩. የገንዘብ እና የኢኮኖሚ ልማት ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፣ ይቆጣጠራል።

፪. በዚህ አንቀጽ ንዑስ አንቀጽ 1፩/ የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ እና ኢኮኖሚ ልማት ሚኒስቴር በየጊዜው ሪፖርት ያቀርባሉ፣ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሐምሌ ፩ ቀን ፲፱፻፺፮ ዓ.ም.

**ግርማ ወልደጊዮርጊስ  
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ  
ሪፐብሊክ ፕሬዚዳንት**

**11. Dire Dawa Administration Council**

a) Domestic Source.....	87,960,000
b) External Loan.....	4,080,000
c) External Assistance.....	<u>2,060,000</u>
Total .....	<u>94,100,000</u>

(Ninety four million one hundred Thousand Birr)

**8. Duty To Inspect**

1. The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.
2. In accordance with Sub Article 1 of this Article regional Finance Bureau shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 8<sup>th</sup> day of July, 2004.

**GIRMA WOLDEGIORGIS  
PRESIDENT OF THE FEDERAL DEMOCRATIC  
REPUBLIC OF ETHIOPIA**

የፌዴራል መንግሥት

የገቢ፣ የውጭ ዕርዳታና ብድር እንዲሁም የአገር ውስጥ ባንክ ብድር ማጠቃለያ

	ብር	ብር
(ሀ) የአገር ውስጥ ገቢ		
ታክስ ገቢ	9,850,460,870	
ታክስ ያልሆኑ ገቢዎች	2,678,148,658	
ካፒታል ገቢ	244,400,000	
የአገር ውስጥ ገቢ ድምር		12,773,009,528
(ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች	995,420,870	
ከመንግስታት ዕርዳታ	597,865,660	
ካውንተር ፓርት ፈንድ ዕርዳታ	1,510,975,846	
ሂፒክ ዕዳ ሥረዛ ዕርዳታ	712,500,000	
የውጭ ዕርዳታ ድምር		3,816,762,376
(ሐ) የውጭ አገር ብድር		
ከዓለም አቀፍ ድርጅቶች	2,035,939,922	
ከመንግሥታት ብድር	0	
ካውንተር ፓርት ፈንድ ብድር	1,749,923,438	
የውጭ ብድር ድምር		3,785,863,360
(መ) የአገር ውስጥ ብድር		1,694,404,426
ጠቅላላ ድምር		22,070,039,690





**FEDERAL GOVERNMENT**  
**SUMMARY OF REVENUE , EXTERNAL FUNDS AND DOMESTIC LOAN**

	<u>Birr</u>	<u>Birr</u>
(A) <b><u>DOMESTIC REVENUE</u></b>		
Tax Revenue	9,850,460,870	
Non-Tax Revenue	2,678,148,658	
Capital revenue	244,400,000	
Domestic Revenue Total		12,773,009,528
(B) <b><u>EXTERNAL ASSISTANCE</u></b>		
Multilateral Institution	995,420,870	
Bilateral Assistance	597,865,660	
Counter Part Fund Assistance	1,510,975,846	
HIPC Relief Assistance	712,500,000	
External Assistance Total		3,816,762,376
(C) <b><u>EXTERNAL LOAN</u></b>		
Multilateral Institutions	2,035,939,922	
Bilateral Loan	0	
Counter Part Fund Loan	1,749,923,438	
External Loan Total		3,785,863,360
(D) <b><u>DOMESTIC LOAN</u></b>		1,694,404,426
Total		22,070,039,690

**FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING****1. EXPENDITURE**

	Birr	Birr
<b>(A) <u>RECURRENT EXPENDITURE</u></b>		
Administration & General Services	3,767,578,000	
Economic Services	386,683,200	
Social Services	800,495,100	
Other Expenditures	<u>9,549,443,700</u>	
Recurrent Expenditure Total		14,504,200,000
<b>(B) <u>CAPITAL EXPENDITURE</u></b>		
General Development	234,566,114	
Economic Development	5,521,486,556	
Social Development	1,804,887,020	
Other Expenditures	<u>4,900,000</u>	
Capital Expenditure Total		<u>7,565,839,690</u>
Recurrent & Capital Expenditure Total		<u>22,070,039,690</u>

**2. FINANCING**

<b>(A) <u>DOMESTIC REVENUE</u></b>		
Tax Revenue	9,850,460,870	
Non-Tax Revenue	2,678,148,658	
Capital Revenue	<u>244,400,000</u>	
Domestic Revenue Total		12,773,009,528
<b>(B) <u>EXTERNAL ASSISTANCE</u></b>		
Multilateral Institutions	995,420,870	
Bilateral Assistance	597,865,660	
Counter Part Fund Assistance	1,510,975,846	
HIPC Relief Assistance	<u>712,500,000</u>	
External Assistance Total		3,816,762,376
<b>(C) <u>LOANS AND CREDITS</u></b>		
Multilateral Institutions	2,035,939,922	
Bilateral Loan	0	
Counter Part Fund Loan	<u>1,749,923,438</u>	
Loans and Credits Total		3,785,863,360
<b>(D) Domestic Borrowing</b>		<u>1,694,404,426</u>
<b>Total Revenue, Assistance &amp; Borrowing</b>		<u>22,070,039,690</u>

**የፌዴራል መንግስት  
የወጪ ማጠቃለያ**

በብር

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5=2+3+4
<b>ጠቅላላ ድምር</b>	<b>8,140,000,000</b>	<b>7,565,839,690</b>	<b>6,364,200,000</b>	<b>22,070,039,690</b>
<b>አስተዳደርና ጠቅላላ አገልግሎት</b>	<b>3,767,578,000</b>	<b>234,566,114</b>		<b>4,002,144,114</b>
የመንግስት ልዩ ልዩ ክፍሎች	97,162,100	15,478,600		112,640,700
ፍትህና የሕዝብ ደህንነት	285,757,100	81,696,500		367,453,600
መከላከያ	3,000,000,000			3,000,000,000
ጠቅላላ አገልግሎት	384,658,800	137,391,014		522,049,814
<b>ኢኮኖሚ አገልግሎት</b>	<b>386,683,200</b>	<b>5,521,486,556</b>		<b>5,908,169,756</b>
ግብርናና ተፈጥሮ ሀብት	147,369,400	2,959,586,396		3,106,955,796
ንግድ እና ኢንዱስትሪ	57,470,600	33,484,860		90,955,460
ማዕድን እና ኢነርጂ	31,619,200	93,066,300		124,685,500
ትራንስፖርት እና መገናኛ	112,253,400	46,550,000		158,803,400
ኮንስትራክሽን	37,970,600	2,388,799,000		2,426,769,600
<b>ማኅበራዊ አገልግሎት</b>	<b>800,495,100</b>	<b>1,804,887,020</b>		<b>2,605,382,120</b>
ትምህርትና ሥልጠና	655,090,700	1,737,654,520		2,392,745,220
ባህል እና ስፖርት	25,440,200	16,874,100		42,314,300
ጤና	73,359,300	50,358,400		123,717,700
ሠራተኛና ማህበራዊ ጉዳይ	24,050,500			24,050,500
አደጋ መከላከልና መልሶ ማቋቋም	22,554,400			22,554,400
<b>ሌሎች ክፍያዎች</b>	<b>3,185,243,700</b>	<b>4,900,000</b>	<b>6,364,200,000</b>	<b>9,554,343,700</b>
የበጀት ድጋፍ	11,000,000	4,900,000		15,900,000
ለክልሎች ድጎማ			6,364,200,000	6,364,200,000
የመንግስት ዕዳ ክፍያ	2,556,932,300			2,556,932,300
መጠባበቂያ	420,171,800			420,171,800
ልዩ ልዩ	197,139,600			197,139,600

**FEDERAL GOVERNMENT  
SUMMARY OF EXPENDITURE**

In birr

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
<b>TOTAL</b>	<b>8,140,000,000</b>	<b>7,565,839,690</b>	<b>6,364,200,000</b>	<b>22,070,039,690</b>
<b>ADM.&amp; GEN. SERVICE</b>	<b>3,767,578,000</b>	<b>234,566,114</b>		<b>4,002,144,114</b>
Organs of State	97,162,100	15,478,600		112,640,700
Justice and Public Order	285,757,100	81,696,500		367,453,600
National Defence	3,000,000,000			3,000,000,000
General Services	384,658,800	137,391,014		522,049,814
<b>ECONOMIC SERVICE</b>	<b>386,683,200</b>	<b>5,521,486,556</b>		<b>5,908,169,756</b>
Agriculture And Natural Resources	147,369,400	2,959,586,396		3,106,955,796
Industry and Trade	57,470,600	33,484,860		90,955,460
Mining and Energy	31,619,200	93,066,300		124,685,500
Transport and Communication	112,253,400	46,550,000		158,803,400
Construction	37,970,600	2,388,799,000		2,426,769,600
<b>SOCIAL SERVICE</b>	<b>800,495,100</b>	<b>1,804,887,020</b>		<b>2,605,382,120</b>
Education Training	655,090,700	1,737,654,520		2,392,745,220
Culture and Sport	25,440,200	16,874,100		42,314,300
Health	73,359,300	50,358,400		123,717,700
Labour and Social Affairs	24,050,500			24,050,500
Prevention and Rehabilitation	22,554,400			22,554,400
<b>OTHER PAYMENTS</b>	<b>3,185,243,700</b>	<b>4,900,000</b>	<b>6,364,200,000</b>	<b>9,554,343,700</b>
Transfer	11,000,000	4,900,000		15,900,000
Regional subsidy			6,364,200,000	6,364,200,000
Public Debts	2,556,932,300			2,556,932,300
Provisions	420,171,800			420,171,800
Others	197,139,600			197,139,600

**የፌዴራል መንግሥት የ1997 ገቢ በጀት**

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	<b>የገቢ ጠቅላላ ድምር</b>	<b>20,375,635,264</b>
<b>1100-1300</b>	<b>የታክስ ገቢ ድምር</b>	<b>9,850,460,870</b>
<b>1000-1111</b>	<b>ከገቢ፣ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር</b>	<b>2,627,341,796</b>
1101	ምንጻፍ ደመወዝ	325,400,000
1104	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	1,939,998,929
1105	የሉተሪ ገቢ ግብር	73,800,000
1109	ከገቢ ዕቃዎች የትድሚያ ገቢ ግብር	257,356,992
1111	የወለድ ገቢ ግብር	30,785,874
<b>1120-1290</b>	<b>የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች</b>	<b>2,197,519,075</b>
<b>1120-1190</b>	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተወጣሪ እሴት ታክስ</b>	<b>1,428,288,992</b>
<b>1120-1160</b>	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች የተወጣሪ እሴት ታክስ</b>	<b>1,013,488,502</b>
1121	ነጻጅና የነጻጅ ውጤቶች	1,524,787
1122	ስኳር	347,191,131
1123	ጨው	1,452,863
1124	ለስላሳ መጠጥ	29,546,345
1125	ሚኒራል ውሃ	3,380,424
1126	አልኮልና የአልኮል መጠጦች	23,163,884
1127	ቢራ	99,782,886
1128	ትምባሆና የትምባሆ ውጤቶች	28,032,566
1129	ቆዳና የቆዳ ውጤቶች	15,765,723
1131	የፕላስቲክ ውጤቶች	29,776,502
1132	ጥጥ፣ ድርና ማግ	11,435,903
1133	ጨርቃ ጨርቅና ልብሶች	20,656,549
1134	ኪሚካልና የኪሚካል ውጤቶች	39,327,998
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	93,083,933
1136	ብረታ ብረትና ቆርቆሮ	21,289,479
1137	ተሽከርካሪዎችና መለዋወጫዎች	32,236,300
1138	ማሽኖች፣ ቶሪ ዕቃዎችና መለዋወጫዎች	3,509,887
1139	እንጨትና የእንጨት ውጤቶች	8,156,172
1141	ምግብ	74,225,482
1142	የኦሊትሪክ ዕቃዎችና መለዋወጫዎች	9,119,953
1143	የጽህፈትና የሕትመት መሣሪያዎች	11,579,751
1144	የእርሻና የደን ውጤቶች	52,518,844
1169	ሌሎች ዕቃዎች	56,731,141
<b>1170-1190</b>	<b>የአገልግሎት ተወጣሪ እሴት ታክስ</b>	<b>414,800,489</b>
1171	ቴሌኮሙኒኬሽን	174,931,969
1172	ኮሚሽን ኢደንት	3,278,147
1173	ቱሪዝም	3,027,588
1174	መኝታ ቤት	54,559,231
1175	የሞያ አገልግሎት	28,584,610
1176	ሥራ ተጻራጭ	66,022,307
1177	ዕቃ ማከራየት	17,100,654
1178	የጋራዥ አገልግሎት	6,305,736
1199	ሌሎች አገልግሎቶች	60,990,246

## FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	<b>TOTAL</b>	<b>20,375,635,264</b>
<b>1100-1300</b>	<b>TAX REVENUES</b>	<b>9,850,460,870</b>
<b>1000-1111</b>	<b>TAX ON INCOME, PROFIT AND CAPITAL GAIN</b>	<b>2,627,341,796</b>
1101	Wages and Salaries	325,400,000
1104	Profits Tax from Corporate Business	1,939,998,929
1105	Dividend and Chance Winnings	73,800,000
1109	Withholding Tax on Imports	257,356,992
1111	Interest Income Tax	30,785,874
<b>1120-1290</b>	<b>DOMESTIC INDIRECT TAXES</b>	<b>2,197,519,075</b>
<b>1120-1190</b>	<b>VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SI</b>	<b>1,428,288,992</b>
<b>1120-1160</b>	<b>VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS</b>	<b>1,013,488,502</b>
1121	Petroleum & Petroleum Products	1,524,787
1122	Sugar	347,191,131
1123	Salt	1,452,863
1124	Soft Drinks	29,546,345
1125	Mineral Water	3,380,424
1126	Alcohol & Alcoholic Products	23,163,884
1127	Beer	99,782,886
1128	Tobacco & Tobacco Products	28,032,566
1129	Leather & Leather Products	15,765,723
1131	Plastic Products	29,776,502
1132	Cotton, Yarns & Fabrics	11,435,903
1133	Textile & Cloths	20,656,549
1134	Chemical & Chemical Products	39,327,998
1135	Non Metallic Mineral Products	93,083,933
1136	Iron & Steel	21,289,479
1137	Vehicles & Spare Parts	32,236,300
1138	Machines, fixtures and spare parts	3,509,887
1139	Wood and Wood Products	8,156,172
1141	Food	74,225,482
1142	Electrical Goods & Spare Parts	9,119,953
1143	Stationery & Printing Machineries	11,579,751
1144	Agriculture & Forestry Products	52,518,844
1169	Other Goods	56,731,141
<b>1170-1190</b>	<b>Service Value Added Tax</b>	<b>414,800,489</b>
1171	Telecommunication	174,931,969
1172	Commission Agent	3,278,147
1173	Tourism	3,027,588
1174	Lodging	54,559,231
1175	Professional Service	28,584,610
1176	Works Contract	66,022,307
1177	Rent of Goods	17,100,654
1178	Garage	6,305,736
1199	Other Services	60,990,246

### የፌዴራል መንግሥት የ1997 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
<b>1200-1210</b>	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢኮኖሚ ታክስ</b>	<b>527,200,000</b>
1202	ስኳር	152,599,255
1204	ለስላሳ መጠጥ	85,302,823
1205	የማዕድን ውሃ	8,458,899
1206	አልኮልና የአልኮል መጠጦች	51,413,689
1207	ቢራ	132,897,515
1208	ትምባህና የትምባህ ውጤቶች	73,845,833
1209	ጨርቃ ጨርቅና ልብሶች	20,897,407
1219	ሌሎች ዕቃዎች	1,784,578
<b>1220-1240</b>	<b>በአገር ውስጥ ከሚመረቱ የአቃዎች ሽያጭ ተርጓሚ አሸር ታክስ</b>	<b>36,600,000</b>
1222	ስኳር	12,016,301
1224	ምግብ	6,361,571
1225	ለስላሳ መጠጥ	47,921
1227	አልኮልና የአልኮል መጠጦች	1,245,957
1228	ቢራ	35,941
1231	ጥጥ፣ ድርና ማግኘት ጨርቃ ጨርቅና ልብሶች	1,150,115
1232	ቆዳና የቆዳ ውጤቶች	227,627
1233	ኪሚካልና የኪሚካል ውጤቶች	2,084,583
1234	ብረታ ብረትና ቆርቆሮ	4,816,105
1235	የጽህፈት መሣሪያ	503,175
1236	ብረት ስልጣን የማዕድን ውጤቶች	4,480,655
1249	ሌሎች ዕቃዎች	3,630,049
<b>1250-1270</b>	<b>የአገልግሎት ተርጓሚ አሸር ታክስ</b>	<b>142,786,673</b>
1252	ጋራዥ	1,019,228
1253	የልብስ ንጽህና መስጫ	118,515
1254	የልብስ ስፈት	23,703
1256	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	165,921
1257	ሂሳብ ምርመራ	142,218
1258	ሥራ ተቋራጭ	80,850,820
1259	መኝታ ቤት	782,198
1261	አማካሪነት	18,772,750
1262	ኮሚሽን ኢጀንት	2,962,871
1263	የሕዝብ መዝናኛ	237,030
1264	ፀጉር ማስተካከልና የቆንጅና ሳሎን	47,406
1265	ቱሪስት ማስተናገድ	639,980
1266	ዕቃ ማከራየት	1,042,931
1269	የፋይናንስ አገልግሎቶች	5,759,821
1279	ሌሎች አገልግሎቶች	30,221,283
1290	የቴምብር ሽያጭ ተረጋግጦ	62,643,410
1291	የቴምብር ሽያጭ	6,931,025
1292	የቴምብር ተረጋግጦ	55,712,385
<b>1300</b>	<b>የውጭ ንግድ ተረጋግጦ ታክስ</b>	<b>5,025,600,000</b>
<b>1300-1320</b>	<b>የጉምሩክ ተረጋግጦ</b>	<b>2,269,400,000</b>
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	365,844,582
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	106,981,862
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	101,789,878
1304	የኢሌክትሪክ መሣሪያዎችና ዕቃዎች	216,455,385
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	11,132,693

**FEDERAL GOVERNMENT 1997 REVENUE BUDGET**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>BIRR</b>
<b>1200-1210</b>	<b>EXCISE TAX ON LOCALLY MANUFACTURED GOODS</b>	<b>527,200,000</b>
1202	Sugar	152,599,255
1204	Soft Drinks	85,302,823
1205	Mineral Water,	8,458,899
1206	Alcohol & Alcoholic Products	51,413,689
1207	Beer	132,897,515
1208	Tobacco & Tobacco Products	73,845,833
1209	Textiles	20,897,407
1219	Other Goods	1,784,578
<b>1220-1240</b>	<b>Goods Turn Over Tax</b>	<b>36,600,000</b>
1222	Sugar	12,016,301
1224	Food	6,361,571
1225	Soft Drinks	47,921
1227	Alcohol & Alcoholic Products	1,245,957
1228	Beer	35,941
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	1,150,115
1232	Leather & Leather Products	227,627
1233	Chemical & Chemical Products	2,084,583
1234	Iron & Steel	4,816,105
1235	Stationery	503,175
1236	Non Metallic Mineral Products	4,480,655
1249	Other Goods	3,630,049
<b>1250-1270</b>	<b>SERVICE Turn Over Tax</b>	<b>142,786,673</b>
1252	Garage	1,019,228
1253	Laundry	118,515
1254	Tailoring	23,703
1256	Photography & Photo-copying	165,921
1257	Auditing	142,218
1258	Works Contract	80,850,820
1259	Lodging	782,198
1261	Consultancy	18,772,750
1262	Commission Agent	2,962,871
1263	Entertainment	237,030
1264	Barbers & Beauty Salon	47,406
1265	Tourism	639,980
1266	Rent of Goods	1,042,931
1269	Financial Services	5,759,821
1279	Other Services	30,221,283
<b>1290</b>	<b>STAMP SALES AND DUTY</b>	<b>62,643,410</b>
1291	STAMP SALES	6,931,025
1292	STAMP DUTY	55,712,385
<b>1300</b>	<b>FOREIGN TRADE TAXES AND DUTIES</b>	<b>5,025,600,000</b>
<b>1300-1320</b>	<b>CUSTOMS DUTY ON IMPORTED GOODS</b>	<b>2,269,400,000</b>
1301	Motor Vehicles & Accessories	365,844,582
1302	Machineries, Capital Goods & Accessories	106,981,862
1303	Building Materials & Metals	101,789,878
1304	Electrical Equipment & Appliances	216,455,385
1305	Household, Office Goods & Appliances	11,132,693



**የፌዴራል መንግሥት የ1997 ገቢ በጀት**

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1306	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	12,961,547
1307	የጽሀፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	44,960,367
1308	የግል መገልገያ ዕቃዎች	8,616,483
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	39,657,916
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	409,614,352
1312	ትምባሆና የትምባሆ ውጤቶች	10,273,499
1313	አልኮልና የአልኮል መጠጦች	7,020,838
1314	እንጨትና የእንጨት ውጤቶች	3,363,129
1315	ምግብ	279,360,621
1329	ሌሎች ዕቃዎች	651,366,848
<b>1330-1340</b>	<b>ከገቢ ዕቃዎች ኢኮኖሚ ታክስ</b>	<b>557,400,000</b>
1331	ነጻጅ	20,286,983
1332	አውቶሞቢሎች	251,505,602
1333	ጨርቃ ጨርቅ	102,847,939
1334	ትምባሆና የትምባሆ ውጤቶች	18,407,157
1335	አልኮልና የአልኮል መጠጦች	9,361,282
1349	ሌሎች ዕቃዎች	154,991,037
<b>1350-1370</b>	<b>የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ</b>	<b>2,198,800,000</b>
1351	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	376,275,698
1352	የነጻጅ ውጤቶችና የብረታ ብረት ቅባቶች	37,709,575
1353	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	163,075,932
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	173,320,219
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	192,534,566
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	10,761,548
1357	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	11,632,060
1358	የጽሀፈት፣ የሂሳብ መሣሪያና መገልገያ	54,627,788
1359	የግል መገልገያ ዕቃዎች	13,423,549
1361	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	25,699,031
1362	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	280,077,804
1363	ትምባሆና የትምባሆ ውጤቶች	10,004,581
1364	አልኮልና የአልኮል መጠጦች	7,065,026
1365	እንጨትና የእንጨት ውጤቶች	6,623,462
1366	ምግብ	125,303,277
1379	ሌሎች ዕቃዎች	710,665,886
<b>1380-1389</b>	<b>ኤክስፖርት ታክስ</b>	<b>0</b>
<b>1400</b>	<b>ታክስ ያልሆኑ ገቢዎች</b>	<b>2,678,148,658</b>
<b>1410-1420</b>	<b>ከፈቃድና ከሌሎች ክፍያዎች</b>	<b>305,315,539</b>
1411	ፓስፖርትና ቪዛ	107,581,000
1412	የውጭ አገር ዜጎች ምዝገባ	16,901,220
1413	የሥራ ፈቃድ	11,147,079
1414	የፍርድ ቤት መቀጫ	3,420,000
1415	ጻፋት	9,800,000
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	109,800,000
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	5,423,658
1418	የመጋዘን ኪራይ	5,600,000
1419	የቴሌቪዥን አገልግሎት ክፍያ	6,500,000
1421	የቡና ምርመራና ሌሎች ክፍያዎች	395,061
1422	የደረጃዎች ምደባ ክፍያ	22,851,830
1429	ሌሎች ክፍያዎች	5,895,690

**FEDERAL GOVERNMENT 1997 REVENUE BUDGET**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>BIRR</b>
1306	Films, Film Recorders & Reproducers & Musical Instruments	12,961,547
1307	Stationery, Calculating Machines & Appliances	44,960,367
1308	Personal Goods & Appliances	8,616,483
1309	Pharmaceutical Equipment, Drugs & Chemical	39,657,916
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	409,614,352
1312	Tobacco & Tobacco Products	10,273,499
1313	Alcohol & Alcoholic Beverages	7,020,838
1314	Wood and Wood Products	3,363,129
1315	Food	279,360,621
1329	Other Goods	651,366,848
<b>1330-1340</b>	<b>Excise Tax on Imported Goods</b>	<b>557,400,000</b>
1331	Petroleum	20,286,983
1332	Automobiles	251,505,602
1333	Textiles	102,847,939
1334	Tobacco & Tobacco Products	18,407,157
1335	Alcohol & Alcoholic Beverages	9,361,282
1349	Other Goods	154,991,037
<b>1350-1370</b>	<b>Value Added Tax on Imported Goods</b>	<b>2,198,800,000</b>
1351	Motor Vehicles & Accessories	376,275,698
1352	Petroleum Products & Lubricants	37,709,575
1353	Machineries, Capital Goods & Accessories	163,075,932
1354	Building Materials & Metals	173,320,219
1355	Electrical Equipment & Appliances	192,534,566
1356	Household, Office Goods & Appliances	10,761,548
1357	Films, Film Recorders & Reproducers & Musical Instruments	11,632,060
1358	Stationery, Calculating Machines & Appliances	54,627,788
1359	Personal Goods & Appliances	13,423,549
1361	Pharmaceutical Equipment, Drugs & Chemical	25,699,031
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	280,077,804
1363	Tobacco & Tobacco Products	10,004,581
1364	Alcohol & Alcoholic Beverages	7,065,026
1365	Wood and Wood Products	6,623,462
1366	Food	125,303,277
1379	Other Goods	710,665,886
<b>1380-1389</b>	<b>EXPORT DUTIES</b>	<b>0</b>
<b>1400</b>	<b>NON TAX REVENUES</b>	<b>2,678,148,658</b>
<b>1410-1420</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>305,315,539</b>
1411	Passports & Visas	107,581,000
1412	Registration of Foreigners	16,901,220
1413	Work Permits	11,147,079
1414	Court Fines	3,420,000
1415	Court Fees	9,800,000
1416	Forfeits	109,800,000
1417	Business and Professionals Registration & License Fees	5,423,658
1418	Warehouse Fees	5,600,000
1419	Television License Fees	6,500,000
1421	Coffee Inspection & Other Fees	395,061
1422	Standards Charges	22,851,830
1429	Other Fees and Charges	5,895,690

**የፌዴራል መንግሥት የ1997 ገቢ በጀት**

የሂሳብ መደብ	የገቢ ዓይነት	ብር
<b>1430-1450</b>	<b>የመንግሥት ዕቃና የአገልግሎት ሽያጭ</b>	<b>435,114,461</b>
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	25,262,056
1432	የሕዝብ መገናኛ ዘዴዎች	11,293,485
1433	የማስታወቂያ	72,591,445
1435	የጤና አገልግሎት	1,069,367
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,139,892
1437	የጤና ምርመራና ሕክምና	7,486,729
1438	የዕድ ጥበብ ውጤቶች ሽያጭ	595,091
1439	የታተሙ ቅጾች	3,946,095
1441	የወህኒ ቤቶች አስተዳደር	2,923,266
1442	የምርምር እና ልማት	4,145,679
1443	የሙያና የትምህርት ተቋሞች መዝናኛ	51,392,807
1444	መዝናኛ	1,072,840
1445	የኢንጂነሪንግ ኢንዱስትሪዎች	4,844,475
1446	የባህል አገልግሎት	1,804,630
1447	የሚትሪዎሎጂ አገልግሎት	878,700
1448	የካርታ ሥራ አገልግሎት	378,000
1449	የሲቪል አቪየሽን አገልግሎት	170,196,680
1451	የመንገድ ትራንስፖርት አገልግሎት	24,600,000
1452	የሳይንስና ቴክኖሎጂ አገልግሎት	504,784
1453	የብሔራዊ ፈተናዎች አገልግሎት	37,512,235
1455	የግብርና ውጤቶች ሽያጭ	5,306,510
1456	የደን ውጤቶች ሽያጭ	3,803,954
1459	ሌሎች ዕቃዎችና አገልግሎቶች	2,365,741
<b>1460-1470</b>	<b>የመንግሥት ኢንቨስትመንት ገቢ</b>	<b>1,644,018,658</b>
1461	የዘቀጠ ትርፍ	920,268,658
1462	የመንግሥት የአክሲዮን ትርፍ ድርሻ	400,000,000
1463	የብሔራዊ ሉተሪ ትርፍ	14,700,000
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	92,690,000
1465	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	60,000
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	214,400,000
1467	የካፒታል ክፍያ	1,900,000
<b>1480</b>	<b>መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች</b>	<b>293,700,000</b>
1489	ልዩ ልዩ ገቢዎች	293,700,000
<b>1500</b>	<b>የካፒታል ገቢ</b>	<b>244,400,000</b>
1501	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	56,190,000
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	188,210,000
<b>2000</b>	<b>የውጭ አገር ዕርዳታ</b>	<b>3,816,762,376</b>
<b>2000-2049</b>	<b>ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ</b>	<b>995,420,870</b>
2002	የአፍሪካ ልማት ፈንድ	28,521,400
2005	የክርስቲያን አይነስውራን ተልዕኮ	104,300
2008	የአውሮፓ ንብረት	549,875,030
2011	ዓለም አቀፍ አውቶሚክ ኃይል ኤጀንሲ	18,200,000
2014	ዓለም አቀፍ የልማት ማኅበር	209,957,800
2025	የተባበሩት መንግሥታት አለም አቀፍ የሕፃናት ትምህርት ፈንድ	102,215,700
2027	የተባበሩት መንግሥታት የልማት ንግግር	34,903,900
2028	የተባበሩት መንግሥታት የትምህርት፣ ሃይንስና ባህል ድርጅት (ዩኔስኮ)	417,800
2029	የተባበሩት መንግሥታት ሕዝብ ጉዳይ ፈንድ	23,798,900

**FEDERAL GOVERNMENT 1997 REVENUE BUDGET**

CODE	DESCRIPTION	BIRR
<b>1430-1450</b>	<b>SALES OF PUBLIC GOODS &amp; SERVICES</b>	<b>435,114,461</b>
1431	Sales of Gov't Newspapers, Magazines & Publications	25,262,056
1432	Media	11,293,485
1433	Advertising Revenue	72,591,445
1435	Health Services	1,069,367
1436	Sales of Medicines & Medical Supplies	1,139,892
1437	Medical Examinations & Treatments	7,486,729
1438	Handicrafts	595,091
1439	Printed Forms	3,946,095
1441	Prisons Administration Revenue	2,923,266
1442	Research and Development Services	4,145,679
1443	Vocational and Educational Institutions	51,392,807
1444	Entertainment	1,072,840
1445	Engineering Industry	4,844,475
1446	Cultural Services	1,804,630
1447	Meteorological Services	878,700
1448	Mapping Services	378,000
1449	Civil Aviation Services	170,196,680
1451	Road Transport Services	24,600,000
1452	Science & Technology Services	504,784
1453	National Examination Services	37,512,235
1455	Farm Products	5,306,510
1456	Forest Products	3,803,954
1459	Other Goods and Service	2,365,741
<b>1460-1470</b>	<b>GOVERNMENT INVESTMENT INCOME</b>	<b>1,644,018,658</b>
1461	Residual Surplus	920,268,658
1462	Dividend Income From Government Assets	400,000,000
1463	National Lottery Surplus	14,700,000
1464	Interest on Loan to Government Agencies	92,690,000
1465	Interest on Loan to Government Employees	60,000
1466	Interest on Government Bank Accounts	214,400,000
1467	Capital Charges	1,900,000
<b>1480</b>	<b>MISCELLANEOUS REVENUE</b>	<b>293,700,000</b>
1489	Others Miscellaneous Revenue	293,700,000
<b>1500</b>	<b>CAPITAL REVENUE</b>	<b>244,400,000</b>
1501	Sales of Moveable and Immovable Properties	56,190,000
1505	Collection of Principal from On-lending	188,210,000
<b>2000</b>	<b>EXTERNAL ASSISTANCE</b>	<b>3,816,762,376</b>
<b>2000-2049</b>	<b>MULTILATERAL INSTITUTIONS</b>	<b>995,420,870</b>
2002	African Development Fund (ADF)	28,521,400
2005	Christian Blindness Mission (CBM)	104,300
2008	European Union (EU)	549,875,030
2011	International Atomic Energy Agency (IAEA)	18,200,000
2014	International Development Association (IDA)	209,957,800
2025	United Nations International Children Education Fund (UNICEF)	102,215,700
2027	United Nations Development Program (UNDP)	34,903,900
2028	United Nations Education, Scientific and Cultural Organization (UNESCO)	417,800
2029	United Nations Fund for Population Activity (UNFPA)	23,798,900

**የፌዴራል መንግሥት የ1997 ገቢ በጀት**

የሂሳብ መደብ	የገቢ ዓይነት	ብር
2034	የአለም ጤና ድርጅት	7,037,500
2035	አለም አቀፍ የዱር አራዊት ፈንድ	200,000
2036	የተባበሩት መንግሥታት የኢንዱስትሪ ልማት ድርጅት (ዩኒዶ)	2,647,840
2037	የጀርመን የስጋ ደዌ መከላከያ ማኅበር	3,067,700
2041	አለም አቀፍ የአካባቢ እንክብካቤ ፈንድ	3,499,400
2042	የበሽታዎች መቆጣጠር ማእከል	310,600
2044	የጤና ሥነ ሕዝብና ምጣኔ ምግብ ቡድን	6,020,700
2045	ለክትባት አለም አቀፍ ትብብር	2,550,600
2046	ጋላክሶ ስሚዝ	1,776,000
2047	ላዩንስ ክለብ ኢንተርናሽናል	315,700
<b>2050-2089</b>	<b>የመንግሥታት ዕርዳታ</b>	<b>597,865,660</b>
2053	እስትሪያ	17,830,000
2054	ቤልጅዮም	1,300,000
2057	ካናዳ	3,600,000
2059	ቸኮሰልቫንዳ	907,200
2061	ፊንላንድ	21,560,000
2063	የጀርመን ቴክኒክ ትብብር	39,384,860
2064	የጀርመን የፋይናንስ ትብብር	82,998,000
2067	አየርላንድ	65,751,100
2069	ጣሊያን	185,613,400
2073	የኖርዌ የልማት ድርጅት	17,500,000
2078	የስዊድን አለም አቀፍ ትብብር ወኪል	86,459,000
2083	የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ	7,100,000
2084	የአሜሪካ አለም አቀፍ የልማት ወኪል	2,160,800
2087	የጃፓን አለም አቀፍ የትብብር ድርጅት	1,140,000
2088	የፈረንሳይ መንግሥት	64,561,300
<b>2090-2099</b>	<b>የካውንተር ፓርት ፈንድ ዕርዳታ</b>	<b>1,510,975,846</b>
2091	የአውሮፓ ሀብረት ዕርዳታ	805,427,469
2078	የስዊድን እርዳታ	127,400,000
2083	የእንግሊዝ መንግሥት እርዳታ	468,590,000
2069	የጣሊያን ዕርዳታ	109,558,377
	<b>ሂፒክ ዕዳ ሥረዛ ዕርዳታ</b>	<b>712,500,000</b>
2002	የአፍሪካ ልማት ፈንድ	270,240,000
2015	አለም አቀፍ የልማት ማኅበር	294,890,000
2018	ዓለም አቀፍ የገንዘብ ድርጅት	49,300,000
2036	ሌሎች አለም አቀፍ ድርጅቶች	59,340,000
2080	ለጋሽ መንግሥታት	38,730,000
<b>3000</b>	<b>የውጭ አገር ብድር</b>	<b>3,785,863,360</b>
<b>3000-3049</b>	<b>ከዓለም ዓቀፍ ድርጅቶች ብድር</b>	<b>2,035,939,922</b>
3002	የአፍሪካ ልማት ፈንድ	656,885,000
3003	የአረብ ባንክ ለአፍሪካ ኢኮኖሚ ልማት	22,924,000
3006	የአውሮፓ ልማት ፈንድ	27,263,800
3007	የአውሮፓ ኢንቨስትመንት ባንክ	1,753,000
3014	አለም አቀፍ የልማት ማኅበር	1,226,643,922
3016	የዓለም አቀፍ የግብርና ልማት ፈንድ	19,834,200
3021	የኖርዌ የልማት ፈንድ	8,222,000
3022	የነዳጅ ላኪ አገሮች	72,414,000
<b>3050-3058</b>	<b>የመንግሥታት ብድር</b>	<b>0</b>

## FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2034	World Health Organization (WHO)	7,037,500
2035	World Wildlife Fund (WWF)	200,000
2036	United Nation Industrial Development Organization (UNIDO)	2,647,840
2037	German Leprosy Relief Association (GRLA)	3,067,700
2041	Global Environment Facility (GEF)	3,499,400
2042	Center for Diseases Control (CDC)	310,600
2044	Health, Population and Nutrition Group (HPN)	6,020,700
2045	Global Alliance for vaccin Initiative (GAVI)	2,550,600
2046	Galaxo Smith	1,776,000
2047	Lions Club International	315,700
<b>2050-2089</b>	<b>BILATERAL GRANT</b>	<b>597,865,660</b>
2053	Austria	17,830,000
2054	Belgium	1,300,000
2057	Canada	3,600,000
2059	Czechoslovakia	907,200
2061	Finland	21,560,000
2063	Germany/GTZ	39,384,860
2064	Germany/KFW	82,998,000
2067	Ireland	65,751,100
2069	Italy	185,613,400
2073	Norway /NORAD	17,500,000
2078	Sweden /SIDA	86,459,000
2083	United Kingdom /DFID	7,100,000
2084	United States/USAID	2,160,800
2087	Japan /JICA	1,140,000
2088	The Government of France	64,561,300
<b>2090-2099</b>	<b>COUNTERPART FUND GRANT</b>	<b>1,510,975,846</b>
2091	EU Grant	805,427,469
2078	Sweden Grant	127,400,000
2083	UK	468,590,000
2069	Italy	109,558,377
	<b>HIPC Debt Relief Assistance</b>	<b>712,500,000</b>
2002	African Development Fund	270,240,000
2015	International Development Association	294,890,000
2018	International Monetary Fund /IMF/	49,300,000
2036	Other Multilaterals	59,340,000
2080	Bilateral Donors	38,730,000
<b>3000</b>	<b>EXTERNAL LOAN</b>	<b>3,785,863,360</b>
<b>3000-3049</b>	<b>MULTILATERAL INSTITUTIONS</b>	<b>2,035,939,922</b>
3002	African Development Fund	656,885,000
3003	Arab Bank for Economic Development of Africa (BADEA)	22,924,000
3006	European Development Fund	27,263,800
3007	European Investment Bank	1,753,000
3014	International Development Association	1,226,643,922
3016	International Fund for Agricultural Development	19,834,200
3021	Nordic Development Fund	8,222,000
3022	OPEC	72,414,000
<b>3050-3058</b>	<b>BILATERAL LOAN</b>	<b>0</b>

የፌዴራል መንግሥት የ1997 ገቢ በጀት

የሂግብ መደብ	የገቢ ዓይነት	ብር
3090-3099	የካውንተር ፓርት ፈገጅ ብድር	1,749,923,438
3014	የአለም አቀፍ የልማት ግንባር	1,370,250,000
3090	የአፍሪካ ልማት ፈገጅ	379,673,438

**FEDERAL GOVERNMENT 1997 REVENUE BUDGET**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>BIRR</b>
<b>3090-3099</b>	<b>COUNTERPART FUND LOAN</b>	<b>1,749,923,438</b>
3014	IDA	1,370,250,000
3090	African Development Fund	379,673,438



የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

	ፌዴራል	14,504,200,000
100	አስተዳደርና ጠቅላላ አገልግሎት	3,767,578,000
110	የአስፈጻሚ መንግስት አካል	97,182,100
111	የህዝብ ተወካዮች ምክር ቤት	26,750,600
01	አስተዳደርና ጠቅላላ አገልግሎት	26,750,600
112	የጠቅላይ ሚኒስትር ጽ/ቤት	6,241,900
01	አስተዳደርና ጠቅላላ አገልግሎት	6,241,900
113	የፌዴራል ዋናው ለዲተር ጽ/ቤት	8,215,300
01	አስተዳደርና ጠቅላላ አገልግሎት	8,215,300
114	የፌዴሬሽን ምክር ቤት	3,036,400
01	አስተዳደርና ጠቅላላ አገልግሎት	3,036,400
115	የፕሬዚዳንት ጽ/ቤት	1,449,800
01	አስተዳደርና ጠቅላላ አገልግሎት	1,449,800
116	የቤተመንግስት አስተዳደር	11,272,600
01	አስተዳደርና ጠቅላላ አገልግሎት	10,061,800
02	ታላቁ ቤተመንግስት	1,210,800
117	የብሔራዊ ምርጫ ቦርድ	34,123,400
01	አስተዳደርና ጠቅላላ አገልግሎት	34,123,400
118	የፌዴራል ጉዳዮች ሚኒስቴር	6,072,100
01	አስተዳደርና ጠቅላላ አገልግሎት	5,454,000
02	የከተማ ልማት ቁጥጥርና ክትትል መምሪያ	62,600
03	የከተማ ቤቶችና የቦታ ልማት መምሪያ	42,900
04	የአርብቶ አደር ልማት መምሪያ	149,900
05	የገጠር ልማት መምሪያ	97,100
06	የዲሞክራቲያዊ ጉዳዮች መምሪያ	265,600
120	ፍትህና ደህንነት	285,757,100
121	የፍትህ ሚኒስቴር	11,204,400
01	የወንጀለኛና የፍትህ ሚኒስቴር ጉዳዮች መምሪያ	7,279,300
02	የሕግ መምሪያ	1,844,900
03	አስተዳደርና ጠቅላላ አገልግሎት	2,080,200
122	የፌዴራል ጠቅላይ ፍርድ ቤት	20,265,700
01	አስተዳደርና ጠቅላላ አገልግሎት	4,975,300
02	የፌዴራል ከፍተኛ ፍርድ ቤት	4,659,000
03	የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	6,243,300
04	የፌዴራል ጠቅላይ ሽሪአ ፍ/ቤት	1,364,000

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

Function

Head

Sub-head

Birr

	Federal	14,504,200,000
100	ADMINISTRATION AND GENERAL	3,767,578,000
110	Organ of State	97,162,100
111	House Of The People's Representatives	26,750,600
01	Administrative and General Service	26,750,600
112	Office of the Prime Minister	6,241,900
01	Administration and General Services	6,241,900
113	Office Of The Auditor General	8,215,300
01	Administration and General Service	8,215,300
114	House Of The Federation	3,036,400
01	Administration and General Service	3,036,400
115	Office Of The President	1,449,800
01	Administration and General Service	1,449,800
116	Palace Administration	11,272,600
01	Administration and General Service	10,061,800
02	Grand Palace	1,210,800
117	Office Of The National Election Board	34,123,400
01	Administration and General Service	34,123,400
118	Ministry Of Federal Affairs	6,072,100
01	Administration and General Service	5,454,000
02	Urban Development Controlling and Monitoring	62,600
03	Urban Houses and Land Development	42,900
04	Pastorals Development	149,900
05	Rural Development	97,100
06	Democratization Affairs	265,600
120	Justice and Security	285,757,100
121	Ministry Of Justice	11,204,400
01	Criminal And Civil Affairs Department	7,279,300
02	Legal Department	1,844,900
03	Administration And Support Services	2,080,200
122	Federal Supreme Court	20,265,700
01	Administrative and General Service	4,975,300
02	Federal High Court	4,659,000
03	Federal First Instance Court	6,243,300
04	federal Shrei Suprem Court	1,364,000

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

05	የፍትሕ አካላት ባለሙያዎች ማሰልጠኛ ማዕከል	3,024,100
123	የፌዴራል ልዩ አቃቤ ሕግ ጽ/ቤት	2,062,400
01	አስተዳደርና ጠቅላላ አገልግሎት	2,062,400
124	የፌዴራል ግብር ይግባኝ ኮሚሽን ጽ/ቤት	631,000
01	አስተዳደርና ጠቅላላ አገልግሎት	631,000
125	የፍትሕና የሕግ ስርአት ምርምር ኢንስቲትዩት	1,878,600
01	አስተዳደርና ጠቅላላ አገልግሎት	1,878,600
126	ደህንነት የኢሚግሬሽንና የሰደተኞች ጉዳይ ባለስልጣን	50,957,800
01	አስተዳደርና ጠቅላላ አገልግሎት	5,431,600
02	የኢሚግሬሽንና ዜገነት ጉዳይ ዋና መምሪያ	9,944,100
03	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	11,859,200
04	የውጭ መረጃ ዋና መምሪያ	8,029,100
05	የቴክኒካዊ ድጋፍ ዋና መምሪያ	2,026,200
06	የምልመላና ሥልጠና ዋና መምሪያ	2,408,000
07	የቴክኒካዊ መረጃ ዋና መምሪያ	4,614,400
08	የጥበቃ ዋና መምሪያ	6,645,200
127	የፌዴራል ፖሊስ ኮሚሽን	120,202,900
01	አስተዳደርና ጠቅላላ አገልግሎት	47,323,900
02	ወንጀል ምርመራ ዋና ክፍል	4,528,000
03	ወንጀል መከላከል	58,451,800
04	ፖሊስ ኮሌጅ	9,899,200
128	የሰነድ ምግባር እና ፀረ ሙስና ኮሚሽን	8,906,300
01	አስተዳደርና ጠቅላላ አገልግሎት	8,906,300
129	ፌዴራል ማረሚያ ቤቶች አስተዳደር	54,721,600
01	የመቋቋሚያና ልማት መምሪያ	11,301,300
02	የጥበቃ ፖሊስ መምሪያ	11,970,500
03	አስተዳደርና ጠቅላላ አገልግሎት	6,739,300
04	አዲስ አበባ ማ/ቤት	14,377,600
05	የአደገኛ በዘነዎች ተሃድሶ ኻሮግራም ጽ/ቤት	10,332,900
131	ኢትዮጵያ ፈንጂ አምካኝ ጽ/ቤት	14,926,400
01	አስተዳደርና ጠቅላላ አገልግሎት	14,926,400
140	መከላከያ	3,000,000,000
141	አገር መከላከያ ሚኒስቴር	3,000,000,000
01	አስተዳደርና ጠቅላላ አገልግሎት	24,654,800
02	የሚኒስትሩ ጽ/ቤት	24,866,800

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

05	The Justice Sector Personnel Training Center	3,024,100
123	Special Public Prosecutor's Office	2,062,400
01	Administration and General Services	2,062,400
124	Tax Appeal Commission	631,000
01	Administration and General Services	631,000
125	Justice And Legal System Research Institute	1,878,600
01	Administration and General Services	1,878,600
126	Security, Immigration And Refugee Affairs Authority	50,957,800
01	Administration & General Service	5,431,600
02	Main Dept. For Immigration & Nationality Affairs	9,944,100
03	Main Dept. For Internal Security	11,859,200
04	Main Dept. For External Intelligence	8,029,100
05	Main Dept. For Technical Support Service	2,026,200
06	Main Dept. For Recruitment & Training	2,408,000
07	Main Dept. For Technical Intelligence	4,614,400
08	Main Dept. For Protection	6,645,200
127	Federal Police Commission	120,202,900
01	Administration and General Services	47,323,900
02	Crime Investigation Division	4,528,000
03	Crime Privention	58,451,800
04	Police College	9,899,200
128	Ethics And Anti-Corruption Commission	8,906,300
01	Administration & General Service	8,906,300
129	Federal Prison Administration	54,721,600
01	Rehabilitation and Development	11,301,300
02	Prison Guard Police	11,970,500
03	Administration and General Service	6,739,300
04	A.A PRISION	14,377,600
05	Rehabilitation Program for Vagrants	10,332,900
131	Ethiopian Land Mine Clearing Office	14,926,400
01	Administration and General Service	14,926,400
140	Defense	3,000,000,000
141	Ministry of National Defense	3,000,000,000
01	ADMINISTRATION AND GENERAL SERVICES	24,654,800
02	OFFICE OF THE MINISTER	24,866,800

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
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ብር

03	መከላከያ ግዥ	1,214,346,200
04	አየር ኃይል	102,877,600
05	ምድር ኃይል	1,400,244,000
06	መከላከያ የኒቨርስቲ	61,302,700
07	ፕሮጀክት 40720	21,025,400
08	የደጀን መከላከያ ፕሮጀክቶች ማስተባበሪያ ጽ/ቤት	88,995,600
09	ጋፋት ኢንጂነሪንግ ፋብሪካ	15,655,400
10	የሆርማት ኢንጂነሪንግ ፋብሪካ	46,031,500
150	ጠቅላላ አገልግሎት	384,658,800
151	ውጭ ጉዳይ ሚኒስቴር	225,915,700
01	አስተዳደርና ጠቅላላ አገልግሎት	28,596,100
02	የውጭ መልዕክተኞች	197,319,600
152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	34,032,100
01	አስተዳደርና ጠቅላላ አገልግሎት	22,054,000
02	የቤቶች ጉዳይ መምሪያ	92,500
03	የኢኮኖሚ ፖሊሲ እና ዕቅድ መምሪያ	999,200
04	የብሔራዊ ኢኮኖሚ አካውንት መምሪያ	212,000
05	የክልል ጉዳይ መምሪያ	298,600
06	የልማት ፕሮጀክቶች ግምገማ መምሪያ	385,600
07	የመረጃ ስርዓት አስተዳደር ማእከል	727,000
08	የመንግስታት ትብብር መምሪያ	556,800
09	የባለ ብዙ ወገን ትብብር መምሪያ	549,700
10	የብድር መምሪያ	485,400
11	የካሣ ጥናትና ድርድር መምሪያ	330,600
12	የበጀት ማቀናበቢያና ክትትል መምሪያ	263,300
13	የአስተዳደርና ጠቅላላ አገልግሎት የበጀት መምሪያ	672,900
14	የግብርና የንግድና ኢንዱስትሪ ልማት በጀት መምሪያ	688,800
15	የኢንፎርሙሽን ቴክኖሎጂ በጀት መምሪያ	600,400
16	የሰው ኃይል ልማትና ማህበራዊ ጉዳዮች መምሪያ	369,100
17	የመንግሥት ግብርና ንብረት አስተዳደር መምሪያ	311,700
18	የትሬዥሪ መምሪያ	1,135,800
19	የማዕከላዊ ሂሳብ መምሪያ	583,400
20	የኢንሰፔክሽን መምሪያ	2,715,500
153	የማስታወቂያ ሚኒስቴር	3,988,000
01	አስተዳደርና ጠቅላላ አገልግሎት	2,719,300
02	የምርምር፣ ዶክሜንቴሽንና የፕሬስ ፈቃድ መምሪያ	18,600
03	የኢንፎርሜሽንና የሕዝብ ግንኙነት መምሪያ	115,000
04	የፕሬስና አዲያቪዥናል መምሪያ	1,135,100
154	የማዕከላዊ ስታትስቲክስ ባለሥልጣን	14,641,900
01	አስተዳደርና ጠቅላላ አገልግሎት	14,641,900

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

03	DEFENCE PROCURMENT	1,214,346,200
04	AIR FORCE	102,877,600
05	GROUND FORCE	1,400,244,000
06	DEFENCE UNIVERSITY	61,302,700
07	PROJECT 40720	21,025,400
08	DEJEN DEFENCE PROJECT COORDINATION OFFICE	88,995,600
09	Gafat Engineering Factory	15,655,400
10	Hormat Engineering Factory	46,031,500
150	General Service	384,658,800
151	Ministry Of Foreign Affairs	225,915,700
01	Administration And General Services	28,596,100
02	Diplomatic Missions	197,319,600
152	Ministry Of Finance And Economic Development	34,032,100
01	Administration and General Service	22,054,000
02	Women's Affairs Department	92,500
03	Economic Policy and Planning Department	999,200
04	National Economic Accounts Department	212,000
05	Regional affairs Department	298,600
06	Development Project Appraisal Department	385,600
07	System and Data Department	727,000
08	Governments Cooperation Department	556,600
09	Multilateral Cooperation Department	549,700
10	Credit Department	485,400
11	Compensation Study and Negotiation Department	330,600
12	Budget Processing & Follow up Department	263,300
13	Administration & General Service Budget Department	672,900
14	Agriculture, Trade and Industry Dev't Department	688,800
15	Infrastructure Budget Department	600,400
16	Human Resources Dev't and social Affair Department	369,100
17	Government Procurement Department	311,700
18	Treasury Department	1,135,800
19	Central Accounts Department	583,400
20	Inspection Department	2,715,500
153	Ministry Of Information	3,988,000
01	Administration and General	2,719,300
02	Research Documentation and Press License Department	18,600
03	Information and Public Relation Department	115,000
04	Press and Audiovisual Department	1,135,100
154	Central Statistics Authority	14,641,900
01	Administration General	14,641,900

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

155	የፌዴራል ቢቪል ሰርቪስ ኮሚሽን	4,457,100
01	አስተዳደርና ጠቅላላ አገልግሎት	4,457,100
156	ገቢዎች ሚኒስቴር	16,172,000
01	አስተዳደርና ጠቅላላ አገልግሎት	16,172,000
157	የፌዴራል አገር ወስጥ ገቢ ባለሥልጣን	9,479,900
01	አስተዳደርና ጠቅላላ አገልግሎት	9,479,900
158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	50,371,600
01	አስተዳደርና ጠቅላላ አገልግሎት	50,371,600
159	የብሮድካስቲንግ ኢጀንሲ	2,472,000
01	አስተዳደርና ጠቅላላ አገልግሎት	2,472,000
161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	5,328,200
01	አስተዳደርና ጠቅላላ አገልግሎት	3,100,700
02	ብሔራዊ የሣይንስ መሣሪያዎች ማዕከል	2,227,500
162	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	7,371,400
01	አስተዳደርና ጠቅላላ አገልግሎት	3,494,200
02	የቴክኒክ ዳይሬክተሩ ቢሮ	3,877,200
163	ህዝብና ቤት ቆጠራ ኮሚሽን	2,922,600
01	አስተዳደርና ጠቅላላ አገልግሎት	2,922,600
164	የመገናኛ ብዙሃን ማሰልጠኛ ኢንስቲትዩት	2,969,100
01	አስተዳደርና ጠቅላላ አገልግሎት	2,969,100
165	የኢትዮጵያ የአዕምሮ ንብረት ጽ/ቤት	432,000
01	አስተዳደርና ጠቅላላ አገልግሎት	432,000
168	የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ	3,465,300
01	አስተዳደርና ጠቅላላ አገልግሎት	3,465,300
171	የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት	639,900
01	አስተዳደርና ጠቅላላ አገልግሎት	639,900
200	ኢኮኖሚ	386,683,200
210	ግብርና እና ገጠር ልማት	115,187,230
211	የግብርናና ገጠር ልማት ሚኒስቴር	60,416,700
01	የውሀ ዕቀባ፣ የአካባቢ መስፍኛና የገጠር መሠረተ ልማት ማስፋፊያ መምሪያ	376,000
02	የደንብ የመሬት አጠቃቀምና የአፈር ልማትና ጥበቃ መምሪያ	563,200
03	የዱር እንሰሳት ልማትና ጥበቃ መምሪያ	1,525,200

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

Function

Head

Sub-head

Birr

155	Federal Civil Service Commission	4,457,100
01	Administration General Services	4,457,100
156	Ministry Of Revenue	16,172,000
01	Administration General Services	16,172,000
157	Federal Inland Revenue Authority	9,479,900
01	Administration General Services	9,479,900
158	Ethiopian Customs Authority	50,371,600
01	Administration General Services	50,371,600
159	Broadcasting Agency	2,472,000
01	Administration & General Service	2,472,000
161	Ethiopian Science And Technology Commission	5,328,200
01	Administration General Services	3,100,700
02	National Scientific Equipment Center	2,227,500
162	Ethiopian Mapping Authority	7,371,400
01	Administration General Services	3,494,200
02	Office of the Technical Director	3,877,200
163	Peoples & Houses Census Commission	2,922,600
01	Administration & General Service	2,922,600
164	Mass Media Training Institute	2,969,100
01	Administration and General Service	2,969,100
165	Ethiopian Intellectual Property Office	432,000
01	Administration and General Service	432,000
168	Board Of Trustees For Government Enterprises	3,465,300
01	Administration General	3,465,300
171	Ethiopian Development Research Institute	639,900
01	Administration General Services	639,900
200	Economic	386,683,200
210	Agricultural and Rural Development	115,187,230
211	Ministry of Agriculture and Rural Development	60,416,700
01	Water harvesting, Small scale irrigation, and Rural infra. Dept.	376,000
02	Forest, Land use and Soil conservation and development Dept	563,200
03	Wildlife development and protection Dept.	1,525,200



የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

04	የመናገሻ ሱባ የተፈጥሮ እና ሰው ሠራሽ ደን ልማትና ጥበቃ ማዕከል	1,959,000
05	የሰብል ጥበቃ መምሪያ	1,528,000
06	የሰብል ልማት መምሪያ	580,200
07	የቡና፣ የሻይ፣ የቅመማ ቅመምና የጥጥ ልማት መምሪያ	308,500
08	የአትክልት፣ የፍራፍሬና የአበባ ልማት መምሪያ	294,900
09	የእንሰላትና የዓሣ ሐብት ልማት መምሪያ	844,400
10	የእንሰላት ጤና ጥበቃ መምሪያ	3,422,200
11	ብሔራዊ የቆላ ዝንብና ገንዲ በሽታ ጥናትና ቁጥጥር ማዕከል	1,146,700
12	ብሔራዊ የሰው ሰራሽ እንሰላት ማራቢያ ዘዴ ማዕከል	2,612,100
13	የግብርና ኢኮኖሚያዊና ቴክኒክና ሙያ ትምህርት ስልጠና መምሪያ	15,906,900
14	የሰብል ገበያ መምሪያ	347,600
15	የእንሰላትና ዓሣ ገበያ መምሪያ	324,500
16	የደንና የደን ውጤቶች ገበያ መምሪያ	297,400
17	የቡና፣ የሻይ፣ የቅመማቅመምና የጥጥ ገበያ መምሪያ	2,943,000
18	የአትክልት፣ የፍራፍሬና የአበባ ገበያ መምሪያ	325,100
19	የግብርና ግብዓት ገበያ መምሪያ	390,200
20	የግብርና ግብዓት ጥራትና ቁጥጥር መምሪያ	1,138,100
22	የፕላንና የአስተዳደርና የፋይናንስ ማስተባበሪያ ቢሮ	21,145,600
23	የአዲት መምሪያ	166,100
24	የሕግ ጉዳዮች መምሪያ	142,100
25	የሴቶች ጉዳይ መምሪያ	131,500
26	የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	310,500
27	የማስታወቂያና የሕዝብ ግንኙነት ቢሮ	762,900
28	ምግብ ዋስትና ማስተባበሪያ ቢሮ	924,800
213	የኢትዮጵያ ግብርና ምርምር ድርጅት	45,327,130
01	አስተዳደርና ጠቅላላ አገልግሎት	6,083,230
02	ምርምር ጣቢያዎች	39,243,900
214	የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንስቲትዩት	4,529,400
01	አስተዳደርና የምክር አገልግሎት	4,529,400
216	የሀብረት ስራ ኮሚሽን	1,740,900
01	አስተዳደርና ጠቅላላ አገልግሎት	1,740,900
219	የአካባቢ ጥበቃ ባለሥልጣን	3,173,100
01	አስተዳደርና ፋይናንስ አገልግሎት	3,173,100
220	ውሀ ሀብት	32,182,230
221	ውሃ ሀብት ሚኒስቴር	18,783,830
04	የተፋሰስ ልማት ጥናት መምሪያ	1,635,500
06	የገጠር መጠጥ ውሃና ሳይኔቭን አገልግሎት መምሪያ	647,800
07	የውሃ ሀብት አስተዳደርና የከተማ መጠጥ ውሃና ፍሳሽ አገልግሎት መምሪያ	580,800
01	የግድብና የሃይድሮ ፓወር ዲዛይን መምሪያ	474,700

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

04	Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center	1,959,000
05	Crop Protection Department	1,528,000
06	Crop Development Department	580,200
07	Coffe, Tea & Spices Development Department	308,500
08	Horticulture and Floriculture Development Department	294,900
09	Livestock and Fishery Resources Development Department	844,400
10	Animal Health and Veterinary Department	3,422,200
11	National Tsetse Fly & Trypanomiasis Study and Control Center	1,146,700
12	National Artificial Insemination Center	2,612,100
13	Agricultural Extension Tech. & Voc. Educ. & Training Dept.	15,906,900
14	Crop Marketing Department	347,600
15	Livestock and Fishery Marketing Department	324,500
16	Forest and Forest Products Marketing Department	297,400
17	Coffe, Tea & Spices Marketing Department	2,943,000
18	Horticulture and Floriculture Marketing Department	325,100
19	Agricultural Inputs Marketing Department	390,200
20	Agricultural Inputs Quality Control Department	1,138,100
22	Planning, Administration and Finance Coordination Bureau	21,145,600
23	Audit Department	166,100
24	Legal Affairs Department	142,100
25	Women Affairs Department	131,500
26	Office for Civil Service Reform	310,500
27	Information and Public Relation Bureau	762,900
28	Food Security Coordination Bureau	924,800
213	Ethiopian Agricultural Research Organization	45,327,130
01	Administration and General Services	6,083,230
02	Research Centers	39,243,900
214	Institute of Bio-Diversity Conservation and Research	4,529,400
01	Administration and Advisory Services	4,529,400
216	Social Work Commission	1,740,900
01	Administration and General Service	1,740,900
219	Environmental Protection Authority	3,173,100
01	Administration and Finance Service	3,173,100
220	Water Resources	32,182,230
221	Ministry of Water Resources	18,783,830
04	River Basin Development Study Department	1,635,500
06	Rural Water Supply and Sanitation Services Department	647,800
07	WR. Admin and Urban Water Supply and Swerage Services Department	580,800
01	Dam and Hydro Power Design Department	474,700

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

03	የመስኖና ድሬኔጅ ልማት ጥናት መምሪያ	683,500
02	የወለን ተሻጋሪ ወንዞች ጥናት መምሪያ	899,400
09	የውሃ ሀብት መረጃና የተፈጥሮ ሀብት እና የኢንፎርሜሽን ሚታ ዲታቢዝ ማዕከል	766,800
10	ኮንትራት አስተዳደርና የምርምር ስርዓት ማስተባበሪያ መምሪያ	537,700
11	አስተዳደርና ጠቅላላ አገልግሎት	10,000,430
05	ሃይድሮሎጂ መምሪያ	2,557,200
222	የውሃ ልማት ፈንድ ጽ/ቤት	807,200
01	አስተዳደርና ጠቅላላ አገልግሎት	807,200
223	ብሔራዊ የሚቲዎርሎጂ አገልግሎት ድርጅት	12,591,200
01	የቴክኒክ አገልግሎት እና ዞን ጽ/ቤቶች ማስተባበሪያ	6,265,100
02	የቴክኒክ መምሪያዎች	3,009,600
07	አስተዳደርና ጠቅላላ አገልግሎት	3,316,500
230	ንግድ ኢንዱስትሪና ቱሪዝም	57,470,564
231	የንግድና ኢንዱስትሪ ሚኒስቴር	12,694,900
01	የንግድ የማስፋፊያና የማስተባበሪያ መምሪያዎች	2,260,600
02	የድሬዳዋ ውጭ ንግድ ጽህፈት ቤት	311,100
03	የኢንዱስትሪ የማስፋፊያ እና የማስተባበሪያ መምሪያዎች	1,521,600
04	አስተዳደር እና ጠቅላላ አገልግሎት	8,601,600
232	የጥቃቅን እና አነስተኛ የንግድ ሥራዎች ልማት ድርጅት	5,005,600
01	አስተዳደርና ጠቅላላ አገልግሎት	5,005,600
233	የኢትዮጵያ የወጪ ንግድ ማስፋፊያ ኤጀንሲ	2,795,522
01	አስተዳደርና ጠቅላላ አገልግሎት	2,795,522
234	የመሠረታዊ ብረታ ብረትና ኢንጂነሪንግ ኢንዱስትሪ ኤጀንሲ	6,150,450
01	አስተዳደርና ጠቅላላ አገልግሎት	6,150,450
235	ኢትዮጵያ ኢንቨስትመንት	1,980,266
01	አስተዳደርና ጠቅላላ አገልግሎት	1,980,266
236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	11,685,500
01	አስተዳደርና ጠቅላላ አገልግሎት	11,685,500
237	የኢትዮጵያ ፕራይቪታይዜሽን ኤጀንሲ	2,329,026
01	አስተዳደርና ጠቅላላ አገልግሎት	2,329,026
241	የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	2,002,600
05	አስተዳደርና ጠቅላላ አገልግሎት	2,002,600
242	የኢትዮጵያ ቱሪዝም ኮሚሽን	10,369,900

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

Function

Head

Sub-head

Birr

03	Irrigation and Drainage Development Studay Department	683,500
02	Trans-boundary Rivers Study Department	899,400
09	Water Res. Information, Nat'l Res. and Env. Meta Database Center	766,800
10	Contract Administration & Reaserch and Extention Department	537,700
11	Administration and General Services	10,000,430
05	Hydrology Department	2,557,200
<b>222</b>	<b>Water Development Fund Office</b>	<b>807,200</b>
01	Administration & General Service	807,200
<b>223</b>	<b>National Meteorology Service Agency</b>	<b>12,591,200</b>
01	Technical Services	6,265,100
02	Meteorological Zonal Offices Coordination	3,009,600
07	Administration and General Services	3,316,500
<b>230</b>	<b>Trade Industry and Tourism</b>	<b>57,470,564</b>
<b>231</b>	<b>Ministry of Trade and Industry</b>	<b>12,694,900</b>
01	Trade promoting and coordinating departments	2,260,600
02	Diredawa Foreign trade office	311,100
03	Industry Promoting and Coordinating Departments	1,521,600
04	Administration and General Services	8,601,600
<b>232</b>	<b>Micro and Small Enterprise Dev't Agency</b>	<b>5,005,600</b>
01	Administration and General Services	5,005,600
<b>233</b>	<b>Ethiopian Export Promotion Agency</b>	<b>2,795,522</b>
01	Administration and General Services	2,795,522
<b>234</b>	<b>Basic Metals and Engineering Industry Agency</b>	<b>6,150,450</b>
01	Administration and General Services	6,150,450
<b>235</b>	<b>Ethiopian Investment Commission</b>	<b>1,980,266</b>
01	Administration and General Services	1,980,266
<b>236</b>	<b>Ethiopian Quality and Standards Authority</b>	<b>11,685,500</b>
01	Administration and General Services	11,685,500
<b>237</b>	<b>Ethiopian Privatization Agency</b>	<b>2,329,026</b>
01	Administration and General Services	2,329,026
<b>241</b>	<b>Public Enterprises Supervising Authority</b>	<b>2,002,600</b>
05	Administration And General Services	2,002,600
<b>242</b>	<b>Ethiopian Tourism Commission</b>	<b>10,369,900</b>

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

01	አስተዳደርና ጠቅላላ አገልግሎት	5,593,300
02	የሆቴልና ተሪዝም ሥራ ማሰልጠኛ አገልግሎት	1,917,700
03		2,858,900
243	የኢትዮጵያ የቆይታና የቆይታ ወጪዎች ማሰልጠኛ አገልግሎት	2,456,800
01	አስተዳደርና ጠቅላላ አገልግሎት	2,456,800
250	የማዕድንና ኢነርጂ	31,619,200
251	የማዕድን ማኅበራዊ	7,462,500
01	አስተዳደርና ፋይናንስ አገልግሎት	3,256,300
02	የማዕድን ሥራዎች መምሪያ	1,204,800
03	ፔትሮሊየም ሥራዎች መምሪያ	1,178,900
04	ካሎሪ ጋዝ ጽ/ቤት	1,822,500
252	የኢትዮጵያ ጂ.አሎ.ጂ.ካል ስርቤይ	13,953,600
01	የሰፊ ክልል ጂ.አሎ.ጂ.ካል ግብርና ጥናት መምሪያ	615,600
02	የሀይድሮጂ.አሎ.ጂ.ካል ኢንጅነሪንግ ጂ.አሎ.ጂ.ካል ግብርና ጥናት መምሪያ	955,600
03	የጂ.አሎ.ጂ.ካል ጥናት መምሪያ	884,100
04	የኢኮኖሚ ማዕድናት ክምችቶች ጥናትና ተመን መምሪያ	1,309,200
05	የጥናትና የቴክኒክ አገልግሎት	4,799,600
06	አስተዳደርና ጠቅላላ አገልግሎት	5,389,500
253	የኢትዮጵያ ኢ.ሊ.ክትሪክ ሃይል ኢጀንሰ	1,859,800
01	አስተዳደርና ጠቅላላ አገልግሎት	1,859,800
254	ብሔራዊ የነዳጅ መጠባበቂያ ዲፖዎች አስተዳደር	6,464,500
03	አስተዳደርና ጠቅላላ አገልግሎት	6,464,500
255	የኢትዮጵያ የገጠር ኢነርጂ ልማትና ማስፈጸም ማዕከል	2,078,800
01	አስተዳደርና ጠቅላላ አገልግሎት	2,078,800
260	ትራንስፖርት እና መገናኛ	112,253,376
261	መሰረተ ልማት ሚ/ር	6,430,900
01	አስተዳደርና ጠቅላላ አገልግሎት	3,186,200
02	የኮንስትራክሽን ዘርፍ አስተዳደር	3,244,700
262	የኢትዮጵያ ቴሌኮሚኒኬሽን ኢጀንሰ	2,859,066
01	አስተዳደርና ፋይናንስ አገልግሎት	2,859,066
263	የኢትዮጵያ ሲቪል አቪየሽን ባለሥልጣን	15,633,450
04	ኢርድርም ምህንድስና መምሪያ	479,240
05	የአየር አፕራሽንና ናቭ. ኤድ መምሪያ	7,868,200
07	የድርጅት ሥራ አመራርና ሥልጠና አገልግሎት	1,565,470

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

01	Administration and General Services	5,593,300
02	Catering and Tourism Training Institute	1,917,700
03	Genet Hotel and night school	2,858,900
<b>243</b>	<b>Ethiopian Learner and Leather Products Training Institute</b>	<b>2,456,800</b>
01	Administration & General Service	2,456,800
<b>250</b>	<b>Mines and Energy</b>	<b>31,619,200</b>
<b>251</b>	<b>Ministry of Mines</b>	<b>7,462,500</b>
01	Administration & Finance Service	3,256,300
02	Mineral Operations Department	1,204,800
03	Petroleum Operations Department	1,178,900
04	Calub Gas Office	1,822,500
<b>252</b>	<b>Geological Surveys of Ethiopia</b>	<b>13,953,600</b>
01	Regional Geology and Geochemistry Department	615,600
02	Hydrogeology, Engineering Geology and Geothermal Department	955,600
03	Geophysics Department	884,100
04	Economic Minerals Exploration and Evaluation Department	1,309,200
05	Research & Technical Service	4,799,600
06	Administration & General Service	5,389,500
<b>253</b>	<b>Ethiopian Electric Agency</b>	<b>1,659,800</b>
01	Administration and General Services	1,659,800
<b>254</b>	<b>National Fuel Reserve Depots</b>	<b>6,464,500</b>
03	Administration and General Services	6,464,500
<b>255</b>	<b>Rural Energy Development</b>	<b>2,078,800</b>
01	Administration and General Service	2,078,800
<b>260</b>	<b>Transport and Communication</b>	<b>112,253,376</b>
<b>261</b>	<b>Ministry of Infrastructure</b>	<b>6,430,900</b>
01	Administration and General Service	3,186,200
02	Construction Works Sector	3,244,700
<b>262</b>	<b>Ethiopian Telecommunication Agency</b>	<b>2,859,066</b>
01	Administration and Financial Services	2,859,066
<b>263</b>	<b>Ethiopian Civil Aviation Authority</b>	<b>15,633,450</b>
04	Aero dome Engineering Department	479,240
05	Air Operations and Nav. Aid Department	7,868,200
07	Organization, Management and Training Services	1,565,470

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

03	ሪፖርት አስተዳደርና ጠቅላላ አገልግሎት	5,720,540
265	የኢትዮጵያ መንገድ ትራንስፖርት ባለስልጣን	10,885,140
01	አስተዳደርና ጠቅላላ አገልግሎት	3,635,240
02	የአሽከርካሪዎችና ተሽከርካሪዎች ጉዳይ መምሪያ	2,632,600
03	ቴክኒክና የተሽከርካሪዎች ግዢ አፈጻጸም መምሪያ	1,208,000
04	የአሽከርካሪዎችና መካኪኮች ማሰልጠኛ ማዕከል	3,409,300
266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	47,924,820
01	የኢትዮጵያ ሬዲዮ	19,213,000
02	የኢትዮጵያ ቴሌቪዥን	28,711,820
267	የኢትዮጵያ ዜና አገልግሎት	6,668,500
01	አስተዳደርና ጠቅላላ አገልግሎት	6,668,500
268	የኢትዮጵያ ፕሬስ ድርጅት	21,851,500
01	አስተዳደርና ጠቅላላ አገልግሎት	21,851,500
270	ኮንስትራክሽን	37,970,600
272	ብሔራዊ ከተሞች ፕላን ኢንስቲትዩት	4,749,500
01	አስተዳደርና ጠቅላላ አገልግሎት	4,749,500
273	የኢትዮጵያ መንገዶች ባለስልጣን	30,338,600
01	የዋናው ሥራ አስኪያጅ ቢሮ	15,223,700
02	የምህንድስናና ቁጥጥር መምሪያ	15,114,900
274	የመንገድ ፈንድ አስተዳደር ጽ/ቤት	1,785,300
01	አስተዳደርና ጠቅላላ አገልግሎት	1,785,300
275	የመንግሥት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	1,097,200
01	አስተዳደርና ጠቅላላ አገልግሎት	1,097,200
300	ማህበራዊ	800,495,100
310	ትምህርት	654,071,200
311	የትምህርት ሚኒስቴር	144,204,300
01	አስተዳደርና ጠቅላላ አገልግሎት	13,207,100
02	የትምህርት መገናኛ ዘዴዎች ድርጅት	4,763,800
03	ሀገር አቀፍ የፈተናዎች ድርጅት	30,496,400
04	የሥርዓተ ትምህርት ጥናትና ምርምር ኢንስቲትዩት	3,088,200
05	ቦሌ አዳሪ ትምህርት ቤት	50,000
10	ጉንደር የሕክምና ባይገስ ኮሌጅ	41,881,800
11	አርባ ምንጭ የውሃ ቴክኖሎጂ ኢንስቲትዩት	28,331,600
13	ናዝሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ	22,385,400

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

03	Regulatory Administration and General Services	5,720,540
265	Ethiopian Road Transport Authority	10,885,140
01	Administration and General Services	3,635,240
02	Driver and Vehicle Affairs Department	2,632,600
03	Technical and Vehicle Procurement Department	1,208,000
04	Drivers and Mechanics Training Center	3,409,300
266	Ethiopian Radio and Television Organization	47,924,820
01	Radio Ethiopia	19,213,000
02	Ethiopian Television	28,711,820
267	Ethiopian News Agency	6,668,500
01	Administration and General Services	6,668,500
268	Ethiopian Press Agency	21,851,500
01	Administration and General Services	21,851,500
270	Construction	37,970,600
272	National Urban Planning Institute	4,749,500
01	Administration and General Services	4,749,500
273	Ethiopian Roads Authority	30,338,600
01	Office of the General Manager	15,223,700
02	Engineering and Regulatory Department	15,114,900
274	Road Fund Administration Office	1,785,300
01	Administration and General Services	1,785,300
275	Office of the Sale of Government Owned Houses	1,097,200
01	Administration and General Services	1,097,200
300	Social	800,495,100
310	Education	654,071,200
311	Ministry of Education	144,204,300
01	Administration and General Services	13,207,100
02	Educational Mass Media	4,763,800
03	Organization for National Examinations	30,496,400
04	Curriculum preparation and Development Agency	3,088,200
05	Bole Boarding School	50,000
10	Gondar College of Medical Sciences	41,881,800
11	Arba Minch Water Technology Institute	28,331,600
13	Nazareth Technical Teachers Education College	22,385,400



የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

312	የአዲስ አበባ ዩኒቨርሲቲ	169,377,400
01	ዋናው ክምጋስ	75,770,400
02	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	3,569,100
03	አምስት ኪሎ ክምጋስ	5,519,800
04	አራት ኪሎ ኮምጋስ	9,690,100
05	ቴክኖሎጂ ክምጋስ	2,925,400
06	የሕክምና ፋክልቲ	10,976,600
07	የአንበሳት ሕክምና ፋክልቲ	4,343,300
08	የጥቁር አንበሳ አጠቃላይ ልዩ ሆስፒታል	35,504,600
09	አዲስ አበባ ንግድ ሥራ ኮሌጅ	21,078,100
313	የዓለማዊ ዩኒቨርሲቲ	47,802,600
01	የዩኒቨርሲቲው ጽ/ቤት	17,091,800
02	የእርሻ ፋክልቲ	8,506,000
03	የትምህርት ፋክልቲ	9,467,100
04	የጤና ፋክልቲ	5,283,900
05	የቢዝነስና ኢኮኖሚክስ ፋክልቲ	3,380,700
06	የሀገር ፋክልቲ	1,358,000
07	የቨተርነሪ ፋክልቲ	1,024,500
08	ቴክኖሎጂ ፋክልቲ	1,690,600
314	የባህርዳር ዩኒቨርሲቲ	52,600,200
01	የዩኒቨርሲቲው ጽ/ቤት	24,282,200
02	የትምህርት ፋክልቲ	5,010,500
03	የቢዝነስና ኢኮኖሚክስ ፋክልቲ	2,193,700
04	የኢንጂነሪንግ ፋክልቲ	21,113,800
315	የመቀሌ ዩኒቨርሲቲ	47,109,400
01	የዩኒቨርሲቲው ጽ/ቤት እና ሌሎች ኮሌጆች	47,109,400
316	የደቡብ ዩኒቨርሲቲ	67,529,600
01	የዩኒቨርሲቲው ጽ/ቤት	32,774,300
02	አዋግ ገብርና ኮሌጅ	9,466,800
03	ወገዶ ገነት የደን ኮሌጅ	7,901,300
04	ዲላ ትምህርትና ጤና ባይንስ ኮሌጅ	17,387,200
317	የጅማ ዩኒቨርሲቲ	98,036,500
01	የዩኒቨርሲቲው ጽ/ቤት	67,193,900
02	የግብርና ኮሌጅ	8,698,900
03	ጅማ ሆስፒታል	10,638,000
04	አምቦ የእርሻ ኮሌጅ /አዲስ/	11,505,700
318	የአቅም ግንባታ ሚኒስቴር	5,186,700
01	አስተዳደርና ጠቅላላ አገልግሎት	3,740,000

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

		Birr
312	Addis Ababa University	169,377,400
01	Main Campus	75,770,400
02	Faculty of Business and Economics	3,569,100
03	Amist Kilo Campus	5,519,800
04	Arat Kilo Campus	9,690,100
05	Technology Campus	2,925,400
06	Medical Faculty	10,976,600
07	Veterinary Faculty	4,343,300
08	Black Lion Comprehensive Specialized Hospital	35,504,600
09	Addis Abeba Commercial College	21,078,100
313	Alemaya University	47,802,600
01	Office of the University	17,091,800
02	Faculty of Agriculture	8,506,000
03	Faculty of Education	9,467,100
04	Faculty of Health	5,283,900
05	Business & Economics Faculty	3,380,700
06	Law Faculty	1,358,000
07	Veterinary Faculty	1,024,500
08	Technology Faculty	1,690,600
314	Bahir Dar University	52,600,200
01	Office Of The University	24,282,200
02	Education Faculty	5,010,500
03	Business and Economics Faculty	2,193,700
04	Engineering Faculty	21,113,800
315	Mekele University	47,109,400
01	Office of the University and Other Collage	47,109,400
316	Debub University	67,529,600
01	Office of the University	32,774,300
02	Awassa Agricultural College	9,466,800
03	Wondo Genet College of Forestry	7,901,300
04	Dilla Teacher's Education and Health Sciences College	17,387,200
317	Jimma University	98,036,500
01	Office of the University	67,193,900
02	Jimma Collage Agriculture	8,698,900
03	Jimma Hospital	10,638,000
04	Ambo College of Agriculture (New)	11,505,700
318	Ministry of Capacity Building	5,186,700
01	Administration & General Service	3,740,000

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

02	የሲቭል ሰርቪስ ግጥም ፕሮግራም ጸ/ቤት	1,446,700
319	ኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	22,224,500
01	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	1,865,400
02	የሕግ ፋክልቲ	1,044,700
03	የቴክኖሎጂ ፋክልቲ	1,121,000
04	የርዕዮተኛ ትምህርት ኢንስቲትዩት	1,151,500
05	የፌዴራልና የክልል መንግሥታት የጥናት ኢንስቲትዩት	301,800
06	የአካዳሚክ ድጋፍ ሰጪ አገልግሎቶች	2,173,200
07	አስተዳደርና ጠቅላላ አገልግሎት	14,566,900
320	ኢንፎርሜሽን ኮሙኒኬሽን	1,019,500
325	የኢትዮጵያ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ባለቤብ	1,019,500
01	የሰዎች	1,019,500
330	ባህላዊ ስፖርት	25,440,200
331	የወጣቶች ስፖርትና ባህላዊ ሚኒስቴር	25,440,200
01	አስተዳደርና ጠቅላላ አገልግሎት	4,698,900
02	የኢትዮጵያ ብሔራዊ ተያይዞ	4,172,500
03	የቅርንጫፍ ጥናትና ጥበቃ ድርጅት	3,313,300
04	ብሔራዊ ቤተ መዝናኛትና ቤተ መጻሕፍት ድርጅት	2,962,400
05	የኢትዮጵያ ሰብሰባ ግለሰብ	667,800
06	የስፖርት ግብዓትና መምሪያዎች	2,572,100
07	አገር ካስ ፊደራሽን	955,000
08	አትሌቲክስ ፊደራሽን	721,000
09	ሌሎች ፊደራሽኖች	3,791,000
10	አሎምፒክ ኮሚቴ	607,200
11	የወጣቶች ጉዳይ	979,000
340	ጤና	73,359,300
341	የጤና ጥበቃ ሚኒስቴር	56,283,500
01	አስተዳደርና ፋይናንስ አገልግሎት	6,465,400
02	ፕላንና ፕሮግራም መምሪያ	745,800
03	የጤና አገልግሎት ሥልጠና መምሪያ	528,400
04	የቤተሰብ ጤና ክብካቤ መምሪያ	732,100
05	የበሽታዎች መከላከያና መቆጣጠሪያ መምሪያ	1,595,000
06	የሐይደንና አካባቢ ጤና አገልግሎት መምሪያ	1,404,600
07	የመድሀኒት አቅርቦትና አስተዳደር አገልግሎት	1,471,000
08	ቅዱስ ጳውሎስ ሆስፒታል	14,509,200
09	አማካኝ ሆስፒታል	9,015,900
10	ቅዱስ ሊዮን ሕክምና ማህተም ስፔሻላይዜድ ሆስፒታል	6,073,900
11	አለርት ሆስፒታል	10,915,700

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

02	Civil Service Reform Program	1,446,700
319	Ethiopian Civil Service College	22,224,500
01	Faculty of Business and Economics	1,865,400
02	Faculty of Law	1,044,700
03	Faculty of Technology	1,121,000
04	Institute of Distance Education	1,151,500
05	Institute of Federal and Regional Gov't Study	301,800
06	Academic Support Services	2,173,200
07	Administration and General Services	14,566,900
320	Information and Communication	1,019,500
325	Ethiopian Information and Communication Tech. Dev't Authority	1,019,500
01	None	1,019,500
330	Culture and Sport	25,440,200
331	Ministry of Youth, Sports and Culture	25,440,200
01	Administration & General Service	4,698,900
02	Ethiopian National Theater	4,172,500
03	Authority For Research & Conservation Of Cultural Heritage	3,313,300
04	National Archive and Library	2,962,400
05	The Convention Center Of Ethiopia	667,800
06	Sport Promotion and regulatory	2,572,100
07	Football Federation	955,000
08	Athletics Federation	721,000
09	Other Federation	3,791,000
10	Olympic Committee	607,200
11	Youth Affair	979,000
340	Health	73,359,300
341	Ministry of Health	56,283,500
01	Administration and Finance Services	6,465,400
02	Planning and Programming Department	745,600
03	Health Service and Training Department	528,400
04	Family Health Department	732,100
05	Disease Prevention and Control Department	1,595,000
06	Hygiene and Environmental Health Department	1,404,600
07	Drug Supply and Administrative Services	1,471,000
08	St. Paulo's Hospital	14,509,200
09	Emanuel Hospital	9,015,900
10	St. Peter TB Specialized Hospital	6,073,900
11	Alert Hospital	10,915,700

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

12	የጤና አጠባበቅ ትምህርት ማዕከል	2,826,700
342	የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	11,116,100
02	አስተዳደርና ጠቅላላ አገልግሎት	11,116,100
343	የመድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን	3,640,500
01	አስተዳደርና ጠቅላላ አገልግሎት	3,640,500
344	ብሔራዊ የጨረር መከላከያ ባለሥልጣን	1,373,900
01	አስተዳደርና ጠቅላላ አገልግሎት	1,373,900
345	የኢ.ኤ.ቪ.ኪ.ኤ.ቪ. መከላከያና መቆጣጠሪያ ጽ/ቤት	945,300
01	አስተዳደርና ጠቅላላ አገልግሎት	945,300
350	የሠራተኛና ማገበራዊ ጉዳይ	24,050,500
351	የሠራተኛና ማገበራዊ ጉዳይ ሚኒስቴር	6,832,000
01	አስተዳደርና የፋይናንስ አገልግሎት	3,298,300
02	የቤተኛ ጉዳይ መምሪያ	360,300
04	የተሃድሶ ጉዳይ መምሪያ	1,320,700
06	የሕፃናት፣ የወጣቶችና የቤተሰብ ጉዳይ መምሪያ	647,400
03	የሠራተኛና አሠሪ ጉዳይ መምሪያ	1,205,300
352	ማህበራዊ ዋስትና ባለሥልጣን	16,053,400
01	አስተዳደርና ጠቅላላ አገልግሎት	4,422,800
02	የክልል ቅርንጫፍ ጽ/ቤቶች	11,630,600
353	የብሄራዊ ስነ ህዝብ ጉዳይ ጽህፈት ቤት	1,165,100
01	አስተዳደርና ጠቅላላ አገልግሎት	1,165,100
360	አደጋ መከላከል	22,554,400
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	12,940,100
01	አስተዳደርና ጠቅላላ አገልግሎት	3,487,900
02	ቅድሚያ ማስጠንቀቂያ መምሪያ	4,760,500
03	የአመራር መረጃ አገልግሎት	4,691,700
362	የመጠባበቂያ ምግብ ክምችት አስተዳደር	7,591,700
01	አስተዳደርና ጠቅላላ አገልግሎት	7,591,700
363	የብሔራዊ የአደጋ መከላከልና ዝግጁነት ፈንድ አስተዳደር	2,022,600
01	አስተዳደርና ፋይናንስ አገልግሎት	2,022,600
400	ሌሎች	9,549,443,700
410	የበጀት ድጋፍ	11,000,000

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

Function

Head

Sub-head

Birr

12	Health Education Center (HEC)	2,826,700
342	Ethiopian Health and Nutrition Research Institute	11,116,100
02	Administration and General Services	11,116,100
343	Drug Administration And Control Authority	3,640,500
01	Administration & General Service	3,640,500
344	National Radiation Protection Authority	1,373,900
01	Administration and General Services	1,373,900
345	National HIV/AIDS Prevention & Control Secretariat	945,300
01	Administration & General Service	945,300
350	Labor and Social Affairs	24,050,500
351	Ministry of Labor and Social Affairs	6,832,000
01	Administration & General Service	3,298,300
02	Women's Affairs Department	360,300
04	Rehabilitation Affairs Department	1,320,700
06	Children, Youth and Family Affairs Department	647,400
03	Labor Department	1,205,300
352	Social Security Authority	16,053,400
01	Administration and General Services	4,422,800
02	Regional Branch Offices	11,630,600
353	National Population Affairs Office	1,165,100
01	Administration and General Service	1,165,100
360	Prevention and Rehabilitation	22,554,400
361	Disaster Prevention and Preparedness Commission	12,940,100
01	Administration and General Services	3,487,900
02	Early Warning Department	4,760,500
03	Management Information Services	4,691,700
362	Emergency Food Security Reserve Administration	7,591,700
01	Administration and General Services	7,591,700
363	National Disaster Prevention and Preparedness Fund Administration	2,022,600
01	Administration and General Service	2,022,600
400	Others	9,549,443,700
410	Transfer	11,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

414	የኢትዮጵያ አርበኞች ማህበር	1,000,000
01	የኢትዮጵያ አርበኞች ማህበር	1,000,000
415	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000
01	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000
416	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000
01	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000
418	የአፍሪካ ልማት ባንክ	5,000,000
01	የአፍሪካ ልማት ባንክ	5,000,000
430	ለክልሎች ድጎማ	6,364,200,000
431	ትግራይ ክልል	485,960,000
01	ትግራይ ክልል	485,960,000
432	አፋር ክልል	240,740,000
01	አፋር ክልል	240,740,000
433	አማራ ክልል	1,449,720,000
01	አማራ ክልል	1,449,720,000
434	አሮሚያ ክልል	1,990,190,000
01	አሮሚያ ክልል	1,990,190,000
435	ሶማሌ ክልል	417,040,000
01	ሶማሌ ክልል	417,040,000
436	ቤኒሻንጉል ጉሙዝ ክልል	185,240,000
01	ቤኒሻንጉል ጉሙዝ ክልል	185,240,000
437	ደቡብ ብሔር ብሔረሰቦችና ሕዝቦች ክልል	1,184,760,000
01	ደቡብ ብሔር ብሔረሰቦችና ሕዝቦች ክልል	1,184,760,000
438	ጋምቤላ ክልል	128,060,000
01	ጋምቤላ ክልል	128,060,000
439	ሐረር ክልል	81,580,000
01	ሐረር ክልል	81,580,000
441	አዲስ አበባ ከተማ መስተዳድር	106,810,000
01	አዲስ አበባ ከተማ መስተዳድር	106,810,000
442	ድሬዳዋ መስተዳድር ምክር ቤት	94,100,000
01	ድሬዳዋ መስተዳድር ምክር ቤት	94,100,000

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

414	Ethiopian Patriotic Association	1,000,000
01	Ethiopian Patriotic Association	1,000,000
415	Ethiopian Red Cross Association	3,000,000
01	Ethiopian red Cross Association	3,000,000
416	Budget Subsidy To Other Organization	2,000,000
01	Budget Subsidy To Other Organization	2,000,000
418	African Development Bank	5,000,000
01	African Development Bank	5,000,000
430	SubSidies to Region	6,364,200,000
431	Tigray Region	485,960,000
01	Tigray Region	485,960,000
432	Afar Region	240,740,000
01	Afar Region	240,740,000
433	Amhara Region	1,449,720,000
01	Amhara Region	1,449,720,000
434	Oromia Region	1,990,190,000
01	Oromia Region	1,990,190,000
435	Somaliland Region	417,040,000
01	Somaliland Region	417,040,000
436	Benshangul/Gumuz Region	185,240,000
01	Benshangul/Gumuz Region	185,240,000
437	Southern Nations Nationalities and People Region	1,184,760,000
01	Southern Nations Nationalities And Peoples Region	1,184,760,000
438	Gambela Region	128,060,000
01	Gambela Region	128,060,000
439	Harari Peoples Region	81,580,000
01	Harari Peoples Region	81,580,000
441	Addis Ababa Administrative Council	106,810,000
01	Addis Ababa Administrative Council	106,810,000
442	Dire Dawa Administrative Council	94,100,000
01	Dire Dawa Administrative Council	94,100,000



የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት  
ዘርፍ  
አርዕስት  
ን/አርዕስት

ብር

450	ዕዳ ክፍያ	2,556,932,300
451	የአገር ውስጥ ዕዳ	924,900,000
01	ዋና እዳ ክፍያ	185,900,000
02	የወለድ ክፍያ	739,000,000
452	የውጪ አገር ዕዳ	1,632,032,300
01	የዋና ገንዘብ ክፍያ	804,062,300
02	የወለድ ክፍያ	827,970,000
460	መጠባበቂያ	420,171,800
461	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	5,000,000
01	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	5,000,000
462	የደመወዝና ሥራ ማስኪጃ ወጪ መጠባበቂያ	405,171,800
01	ደመወዝና አበል	355,171,800
02	ሥራ ማስኪጃ	50,000,000
463	የባንክ ወጪዎች መጠባበቂያ	10,000,000
01	ልዩ ልዩ የባንክ ወጪዎች	10,000,000
470	ልዩ ልዩ	197,139,600
471	ለቀረጥ መልሶ ክፍያ	10,000,000
01	ለቀረጥ መልሶ ክፍያ	10,000,000
472	ካሣ ክፍያ	86,439,600
01	ካሣ ክፍያ	86,439,600
473	ከቀረጥ ሂሳብ ላይ ገብር ቀንሶ ማስቀረት	100,700,000
01	ከቀረጥ ሂሳብ ላይ ገብር ቀንሶ ማስቀረት	100,700,000

## Federal Democratic Republic of Ethiopia

## A. Recurrent Budget

## Administrative and General Service

## Function

## Head

## Sub-head

Birr

		Birr
450	Debt	2,556,932,300
451	Internal Debt	924,900,000
01	Principal Payment	185,900,000
02	Interest Payment	739,000,000
452	External Debt	1,632,032,300
01	Principal Repayment	804,082,300
02	Interest Payment	827,970,000
460	Contingencies	420,171,800
461	Provision For Past Commitments	5,000,000
01	Provision for Past Commitments	5,000,000
462	Provision For salary And Operating Expenditure	405,171,800
01	Salary and Allowances	355,171,800
02	Operating Expenses	50,000,000
463	Provision For Bank Charges	10,000,000
01	Various Bank Charges	10,000,000
470	Miscellaneous	197,139,600
471	Duty Draw Back	10,000,000
01	Duty Draw Bank	10,000,000
472	Compensation Payment	86,439,600
01	Compensation Payment	86,439,600
473	With Holding tax	100,700,000
01	With Holding Tax	100,700,000

የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካፒታል በጀት

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ኮግዕስ/የግብር ቁጥር	ዕርዳታ	ብድር	ድምር
15/00/000/	ፌዴራል	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	156,564,874	22,070,840	55,930,400	234,566,114
15/00/000/110	የአስፈጻሚ መንግስት አካል	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	የህዝብ ተወካዮች ምክር ቤት	100,000	-	-	100,000
15/00/000/112	የጠቅላይ ሚኒስትር ጽ/ቤት	2,700,000	-	-	2,700,000
15/00/000/116	የቤተመንግስት አስተዳደር	2,501,200	-	-	2,501,200
15/00/000/118	የፌዴራል ጉዳዮች ሚኒስቴር	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/120	ፍትህና ደህንነት	29,849,600	-	51,846,900	81,696,500
15/00/000/121	የፍትህ ሚኒስቴር	1,200,000	-	-	1,200,000
15/00/000/122	የፌዴራል ጠቅላይ ፍርድ ቤት	4,300,000	-	51,846,900	56,146,900
15/00/000/126	ደህንነት/የአሜሪካ ምክር ቤት የሰደተኞች ጉዳይ ባለስልጣን	7,402,600	-	-	7,402,600
15/00/000/127	የፌዴራል ፖሊስ ኮሚሽን	14,747,000	-	-	14,747,000
15/00/000/129	ፌዴራል ማረሚያ ቤቶች አስተዳደር	2,200,000	-	-	2,200,000
15/00/000/150	ጠቅላላ አገልግሎት	116,960,174	20,430,840	-	137,391,014
15/00/000/151	ውጭ ጉዳይ ሚኒስቴር	14,785,000	-	-	14,785,000
15/00/000/152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	5,300,000	-	-	5,300,000
15/00/000/154	የማዕከላዊ ስታትስቲክስ ባለሥልጣን	32,871,200	-	-	32,871,200
15/00/000/158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	16,449,300	-	-	16,449,300
15/00/000/161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	8,224,974	20,430,840	-	28,655,814
15/00/000/162	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	5,029,700	-	-	5,029,700
15/00/000/163	ህዝብና ቤት ቆጠራ ኮሚሽን	34,300,000	-	-	34,300,000
15/00/000/200	ኢኮኖሚ	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	ግብርና እና ገጠር ልማት	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	የግብርናና ገጠር ልማት ሚኒስቴር	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/213	የኢትዮጵያ ግብርና ምርምር ድርጅት	51,998,010	-	126,361,100	178,359,110
15/00/000/214	የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንስቲትዩት	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/216	የሀብረት ስራ ኮሚሽን	1,657,800	-	-	1,657,800
15/00/000/220	ውሀ ሀብት	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	ውሃ ሀብት ሚኒስቴር	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/222	የውሃ ልማት ፈንድ ጽ/ቤት	19,000,000	-	154,123,700	173,123,700
15/00/000/223	ብሔራዊ የሚተምርሎጂ አገልግሎት ድርጅት	4,399,200	-	-	4,399,200
15/00/000/230	ንግድ ኢንዱስትሪና ተራገም	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	የጥቃት እና አካላዊ የንግድ ሥራዎች ልማት ድርጅት	3,185,000	-	-	3,185,000
15/00/000/236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	5,307,000	-	-	5,307,000
15/00/000/241	የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	644,360	-	-	644,360
15/00/000/242	የኢትዮጵያ ተራገም ኮሚሽን	900,000	-	15,885,000	16,785,000
15/00/000/243	የኢትዮጵያ የቆላና የቆላ ወጪዎች ማሰልጠኛ ኢንስት.	2,288,500	5,275,000	-	7,563,500
15/00/000/250	የማዕድንና ኢነርጂ	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	የማዕድን ሚኒስቴር	1,968,700	-	2,850,000	4,818,700
15/00/000/252	የኢትዮጵያ ጂኦሎጂካል ስርቤይ	3,713,600	907,200	-	4,620,800
15/00/000/253	የኢትዮጵያ ኢሌክትሪክ ሃይል ኢጀንሲ	161,900	-	2,438,100	2,600,000
15/00/000/254	ብሔራዊ የነጻጅ መጠባበቂያ ዲፖዎች አስተዳደር	54,506,900	-	-	54,506,900
15/00/000/255	የኢትዮጵያ የገጠር ኢነርጂ ልማትና ማሰራጨያ ማዕከል	1,564,500	461,800	24,493,600	26,519,900
15/00/000/260	ትራንስፖርት እና መገናኛ	30,928,000	-	15,622,000	46,550,000
15/00/000/262	የኢትዮጵያ ቴሌኮሚኒኬሽን ኢጀንሲ	3,000,000	-	-	3,000,000
15/00/000/263	የኢትዮጵያ ሲቪል አቪየሽን ባለሥልጣን	10,703,200	-	15,622,000	26,325,200
15/00/000/265	የኢትዮጵያ መንገድ ትራንስፖርት ባለስልጣን	7,420,000	-	-	7,420,000
15/00/000/266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	9,584,000	-	-	9,584,000
15/00/000/267	የኢትዮጵያ ዜና አገልግሎት	220,800	-	-	220,800
15/00/000/270	ኮንስትራክሽን	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	ብሔራዊ ከተሞች ፕላን ኢንስቲትዩት	1,500,000	-	-	1,500,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/	Federal	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	ADMINISTRATION AND GENERAL	156,564,874	22,070,840	55,930,400	234,566,114
15/00/000/110	Organ of State	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	House Of The People's Representatives	100,000	-	-	100,000
15/00/000/112	Office of the Prime Minister	2,700,000	-	-	2,700,000
15/00/000/116	Palace Administration	2,501,200	-	-	2,501,200
15/00/000/118	Ministry Of Federal Affairs	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/120	Justice and Security	29,849,600	-	51,846,900	81,696,500
15/00/000/121	Ministry Of Justice	1,200,000	-	-	1,200,000
15/00/000/122	Federal Supreme Court	4,300,000	-	51,846,900	56,146,900
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,402,600	-	-	7,402,600
15/00/000/127	Federal Police Commission	14,747,000	-	-	14,747,000
15/00/000/129	Federal Prison Administration	2,200,000	-	-	2,200,000
15/00/000/150	General Service	116,960,174	20,430,840	-	137,391,014
15/00/000/151	Ministry Of Foreign Affairs	14,785,000	-	-	14,785,000
15/00/000/152	Ministry Of Finance And Economic Development	5,300,000	-	-	5,300,000
15/00/000/154	Central Statistics Authority	32,871,200	-	-	32,871,200
15/00/000/158	Ethiopian Customs Authority	16,449,300	-	-	16,449,300
15/00/000/161	Ethiopian Science And Technology Commission	8,224,974	20,430,840	-	28,655,814
15/00/000/162	Ethiopian Mapping Authority	5,029,700	-	-	5,029,700
15/00/000/163	Peoples & Houses Census Commission	34,300,000	-	-	34,300,000
15/00/000/200	Economic	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	Agricultural and Rural Development	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	Ministry of Agriculture and Rural Development	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/213	Ethiopian Agricultural Research Organization	51,998,010	-	126,361,100	178,359,110
15/00/000/214	Institute of Bio-Diversity Conservation and Research	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/216	Social Work Commission	1,657,800	-	-	1,657,800
15/00/000/220	Water Resources	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	Ministry of Water Resources	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/222	Water Development Fund Office	19,000,000	-	154,123,700	173,123,700
15/00/000/223	National Meteorology Service Agency	4,399,200	-	-	4,399,200
15/00/000/230	Trade Industry and Tourism	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	Micro and Small Enterprise Dev't Agency	3,185,000	-	-	3,185,000
15/00/000/236	Ethiopian Quality and Standards Authority	5,307,000	-	-	5,307,000
15/00/000/241	Public Enterprises Supervising Authority	644,360	-	-	644,360
15/00/000/242	Ethiopian Tourism Commission	900,000	-	15,885,000	16,785,000
15/00/000/243	Ethiopian Learner and Leather Products Training Institute	2,288,500	5,275,000	-	7,563,500
15/00/000/250	Mines and Energy	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	Ministry of Mines	1,968,700	-	2,850,000	4,818,700
15/00/000/252	Geological Surveys of Ethiopia	3,713,600	907,200	-	4,620,800
15/00/000/253	Ethiopian Electric Agency	161,900	-	2,438,100	2,600,000
15/00/000/254	National Fuel Reserve Depots	54,506,900	-	-	54,506,900
15/00/000/255	Rural Energy Development	1,564,500	461,800	24,493,600	26,519,900
15/00/000/260	Transport and Communication	30,928,000	-	15,622,000	46,550,000
15/00/000/262	Ethiopian Telecommunication Agency	3,000,000	-	-	3,000,000
15/00/000/263	Ethiopian Civil Aviation Authority	10,703,200	-	15,622,000	26,325,200
15/00/000/265	Ethiopian Road Transport Authority	7,420,000	-	-	7,420,000
15/00/000/266	Ethiopian Radio and Television Organization	9,584,000	-	-	9,584,000
15/00/000/267	Ethiopian News Agency	220,800	-	-	220,800
15/00/000/270	Construction	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	National Urban Planning Institute	1,500,000	-	-	1,500,000

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ለ ካፒታል በጀት

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ገምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/273	የኢትዮጵያ መንግሥት ባለስልጣን	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/300	ማህበራዊ	1,306,689,590	136,263,600	361,933,830	1,804,887,020
15/00/000/310	ትምህርት	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	የትምህርት ሚኒስቴር	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/318	የአቅም ግንባታ ሚኒስቴር	44,481,990	-	322,362,730	366,844,720
15/00/000/319	ኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/320	አንጎሮሚሽንና ኮሙኒኬሽን	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	የኢትዮጵያ አንጎሮሚሽንና ኮሙኒኬሽን ቴክኖሎጂ ልማት ባለስልጣን	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/330	ባህልና ስፖርት	16,874,100	-	-	16,874,100
15/00/000/331	የወጣቶች ስፖርትና ባህል ሚኒስቴር	16,874,100	-	-	16,874,100
15/00/000/340	ጤና	6,920,000	43,438,400	-	50,358,400
15/00/000/341	የጤና ጥበቃ ሚኒስቴር	4,274,000	40,472,400	-	44,746,400
15/00/000/342	የኢትዮጵያ የጤና ሥነ ምግብ ምርምር አገልግሎት	1,456,000	2,196,000	-	3,652,000
15/00/000/343	የመድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን	1,070,000	770,000	-	1,840,000
15/00/000/344	ብሔራዊ የጨረራ መከላከያ ባለሥልጣን	120,000	-	-	120,000
15/00/000/400	ሌሎች	4,900,000	-	-	4,900,000
15/00/000/410	የበጀት ድጋፍ	4,900,000	-	-	4,900,000
15/00/000/411	የኢትዮጵያ ማህበራዊ ተሐድሶና ልማት ፈንድ	2,000,000	-	-	2,000,000
15/00/000/412	ብሔራዊ የኦሊምፒክ ስፖርት ማዕከልና ማህበራዊ ጽ/ቤት	1,000,000	-	-	1,000,000
15/00/000/421	የአስተዳደር ጊዜ መልሶ ማቋቋሚያና አስተዳደር ዩኒት	1,200,000	-	-	1,200,000
15/00/000/423	የቤቶች ጉዳይ ንዑስ ዘርፍ	500,000	-	-	500,000
15/00/000/426	የኢትዮጵያ ኢርፖርቶች አስተዳደር ድርጅት	200,000	-	-	200,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273	Ethiopian Roads Authority	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/300	Social	1,306,689,590	136,263,600	361,933,830	1,804,887,020
15/00/000/310	Education	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	Ministry of Education	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/318	Ministry of Capacity Building	44,481,990	-	322,362,730	366,844,720
15/00/000/319	Ethiopian Civil Service College	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/320	Information and Communication	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Authority	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/330	Culture and Sport	16,874,100	-	-	16,874,100
15/00/000/331	Ministry of Youth, Sports and Culture	16,874,100	-	-	16,874,100
15/00/000/340	Health	6,920,000	43,438,400	-	50,358,400
15/00/000/341	Ministry of Health	4,274,000	40,472,400	-	44,746,400
15/00/000/342	Ethiopian Health and Nutrition Research Institute	1,456,000	2,196,000	-	3,652,000
15/00/000/343	Drug Administration And Control Authority	1,070,000	770,000	-	1,840,000
15/00/000/344	National Radiation Protection Authority	120,000	-	-	120,000
15/00/000/400	Others	4,900,000	-	-	4,900,000
15/00/000/410	Transfer	4,900,000	-	-	4,900,000
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	-	-	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	1,000,000	-	-	1,000,000
15/00/000/421	Emergency Recovery Management Unit	1,200,000	-	-	1,200,000
15/00/000/423	Women's Affair Sub-Sector	500,000	-	-	500,000
15/00/000/426	Ethiopian Air Ports Administration Enterprise	200,000	-	-	200,000

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ለ ካፒታል በጀት

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/	ፌዴራል	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	156,564,874	22,070,840	55,930,400	234,566,114
15/00/000/110	የአስፈጻሚ መንግስት አካል	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	የህዝብ ተወካዮች ምክር ቤት	100,000	-	-	100,000
15/00/000/111/02	ሕንፃ ግንባታ	100,000	-	-	100,000
15/00/000/111/02/00/00/001	የህዝብ ተወካዮች ምክር ቤት ሕንፃ ግንባታ	100,000	-	-	100,000
15/00/000/112	የጠቅላይ ሚኒስትር ጽ/ቤት	2,700,000	-	-	2,700,000
15/00/000/112/02	ሕንፃ ጥገና	2,700,000	-	-	2,700,000
15/00/000/112/02/00/00/001	የጠቅላይ ሚኒስትር ጽ/ቤት ሕንፃ ዕድሳት	2,700,000	-	-	2,700,000
15/00/000/116	የቤተመንግስት አስተዳደር	2,501,200	-	-	2,501,200
15/00/000/116/02	ሕንፃ ግንባታ	2,501,200	-	-	2,501,200
15/00/000/118/02/03/01/004	የቤተመንግስት የትርጉምና ሌሎች ህንፃዎች ጥናትና ጸዳታ	2,345,800	-	-	2,345,800
15/00/000/118/02/03/03/005	የብሄራዊና ታላቁ ቤተመንግስት ጥገና	155,400	-	-	155,400
15/00/000/118	የፌዴራል ጉዳዮች ሚኒስቴር	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/118/01	አስተዳደርና ድጋፍ ሰጪ	1,050,000	-	-	1,050,000
15/00/000/118/01/01/01/001	የመረጃ ስርዓት ጥናት	450,000	-	-	450,000
15/00/000/118/01/01/01/012	የድሬዳዋ ልማትና ማሻሻያ ጥናት	600,000	-	-	600,000
15/00/000/118/02	የከተማ ልማት ቁጥጥርና ክትትል	200,000	-	-	200,000
15/00/000/118/02/02/00/006	የከተማ ነጻ ሕግ የአፈፃፀም መመሪያ ዝግጅት	200,000	-	-	200,000
15/00/000/118/03	የከተማ ቤትና ልማት	270,000	-	-	270,000
15/00/000/118/03/03/00/015	የከተማ መሬት መረጃ አያያዝ ሥርዓት ፕሮጀክት	270,000	-	-	270,000
15/00/000/118/08	የፕብሊክ ሲክተር አቅም ግንባታ	103,800	-	4,083,500	4,187,300
15/00/000/118/08/07/00/011	የከተማዎች አስተዳደር ማሻሻያ ፕሮጀክት	103,800	-	4,083,500	4,187,300
15/00/000/118/12	የከተማ ልማት አቅም ግንባታ	2,830,100	1,640,000	-	4,470,100
15/00/000/118/12/07/00/010	የከተማ ልማት ድጋፍ ፕሮጀክት	2,830,100	1,640,000	-	4,470,100
15/00/000/120	ፍትህና ደህንነት	29,849,600	-	51,846,900	81,696,500
15/00/000/121	የፍትህ ሚኒስቴር	1,200,000	-	-	1,200,000
15/00/000/121/05	ሕንፃ ግንባታ	1,200,000	-	-	1,200,000
15/00/000/121/05/03/00/002	የፍትህ ሚኒስቴር ጽ/ቤት /ጅጅጋ/	1,102,000	-	-	1,102,000
15/00/000/121/05/03/00/003	የአዲስ አበባ የፍትህ ግ/ር ት/ቤት የጸድቀው ግቢዎች ግንባታ	98,000	-	-	98,000
15/00/000/122	የፌዴራል ጠቅላይ ፍርድ ቤት	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08	የፕብሊክ ሲክተር አቅም ግንባታ	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08/01/00/001	የፍርድ ቤቶች የአሠራር ሥርዓት ማሻሻያ ፕሮጀክት	4,300,000	-	51,846,900	56,146,900
15/00/000/126	ደህንነት/የኢሚግሬሽንና የስደተኞች ጉዳይ ባለስልጣን	7,402,600	-	-	7,402,600
15/00/000/126/02	አቅም ማጠናከር	7,402,600	-	-	7,402,600
15/00/000/128/02/01/02/003	ሰመራ ደህንነት ጽ/ቤት	285,000	-	-	285,000
15/00/000/128/02/01/02/005	የደ.አ.ሲ.ፔ. የወሰን ኪላ /አምራቴ/	940,000	-	-	940,000
15/00/000/128/02/01/03/004	የኢሚግሬሽን ዋናው መ/ቤት ህንፃ ጥገና	323,400	-	-	323,400
15/00/000/128/02/01/04/006	የተቀናጀ የኢሚግሬሽንና ቁጥጥር ሲስተም	5,854,200	-	-	5,854,200
15/00/000/127	የፌዴራል ፖሊስ ኮሚሽን	14,747,000	-	-	14,747,000
15/00/000/127/01	ወንጀል መከላከል	14,747,000	-	-	14,747,000
15/00/000/127/01/01/00/001	የፌዴራል ፖሊስ የመኖሪያ ካምፕ ሥራ/ላ/	2,140,000	-	-	2,140,000
15/00/000/127/01/01/00/002	የፌዴራል ፖሊስ ዋናው መ/ቤት ሕንፃ ግንባታ	12,307,000	-	-	12,307,000
15/00/000/127/01/01/00/003	የፌዴራል ፖሊስ ኮሚሽን የማስፋፊያ ሕንፃ ግንባታ	300,000	-	-	300,000
15/00/000/129	ፌዴራል ማረሚያ ቤቶች አስተዳደር	2,200,000	-	-	2,200,000
15/00/000/129/02	ሕንፃ ግንባታ	2,200,000	-	-	2,200,000
15/00/000/129/02/00/00/001	የፌዴራል ማረሚያ ቤቶች ሕንፃ ግንባታ	2,200,000	-	-	2,200,000
15/00/000/150	ጠቅላላ አገልግሎት	116,960,174	20,430,840	-	137,391,014
15/00/000/151	ውጭ ጉዳይ ሚኒስቴር	14,785,000	-	-	14,785,000
15/00/000/151/02	ሕንፃ ግንባታ	14,785,000	-	-	14,785,000
15/00/000/151/02/01/02/002	ጅቡቲ አምባሳደር መኖሪያና ጽ/ቤት	1,987,000	-	-	1,987,000
15/00/000/151/02/01/02/004	ካርቱም የአምባሳደር ጽሕፈት ቤትና መኖሪያ ግንባታ	300,000	-	-	300,000
15/00/000/151/02/01/02/005	አቡጃ የአምባሳደር ጽሕፈት ቤትና የአምባሳደር መኖሪያ ግንባታ	12,498,000	-	-	12,498,000
15/00/000/152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	5,300,000	-	-	5,300,000
15/00/000/152/06	ሕንፃ ግንባታ	5,300,000	-	-	5,300,000
15/00/000/152/06/00/00/002	የገንዘብ ሚኒስትር የሾላ መጋዘን መልሶ ግንባታ	1,672,200	-	-	1,672,200

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/	Federal	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	ADMINISTRATION AND GENERAL	156,564,874	22,070,840	55,930,400	234,566,114
15/00/000/110	Organ of State	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	House Of The People's Representatives	100,000	-	-	100,000
15/00/000/111/02	Building Construction	100,000	-	-	100,000
15/00/000/111/02/00/001	House of the People's Representatives Building	100,000	-	-	100,000
15/00/000/112	Office of the Prime Minister	2,700,000	-	-	2,700,000
15/00/000/112/02	Building Maintenance	2,700,000	-	-	2,700,000
15/00/000/112/02/00/001	Office of The Prime Minister Building Maintenance	2,700,000	-	-	2,700,000
15/00/000/116	Palace Administration	2,501,200	-	-	2,501,200
15/00/000/116/02	Building Construction	2,501,200	-	-	2,501,200
15/00/000/116/02/03/01/004	Heritage & Other Buildings Study & Design	2,345,800	-	-	2,345,800
15/00/000/116/02/03/03/005	National & Grand Palace Maintenance	155,400	-	-	155,400
15/00/000/118	Ministry Of Federal Affairs	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/118/01	Administration and Support Service	1,050,000	-	-	1,050,000
15/00/000/118/01/01/01/001	Information System Study	450,000	-	-	450,000
15/00/000/118/01/01/01/012	Diredawa Improvement Study	600,000	-	-	600,000
15/00/000/118/02	Urban Development Controlling and Monitoring	200,000	-	-	200,000
15/00/000/118/02/02/00/006	Urban Plan Laws Preparation	200,000	-	-	200,000
15/00/000/118/03	Urban Houses and Land Development	270,000	-	-	270,000
15/00/000/118/03/03/00/015	Cadastral System Development Project	270,000	-	-	270,000
15/00/000/118/08	Public Sector Capacity Building	103,800	-	4,083,500	4,187,300
15/00/000/118/08/07/00/011	Urban Development Reform Project	103,800	-	4,083,500	4,187,300
15/00/000/118/12	Urban Development Capacity Building	2,830,100	1,640,000	-	4,470,100
15/00/000/118/12/07/00/010	Urban Development Support Project	2,830,100	1,640,000	-	4,470,100
15/00/000/120	Justice and Security	29,849,600	-	51,846,900	81,696,500
15/00/000/121	Ministry Of Justice	1,200,000	-	-	1,200,000
15/00/000/121/05	Building Construction	1,200,000	-	-	1,200,000
15/00/000/121/05/03/00/002	Ministry Of Justice Office /Jijiga/	1,102,000	-	-	1,102,000
15/00/000/121/05/03/00/003	Addis Ababa Ministry Of Justice For 3 Districts Construction	98,000	-	-	98,000
15/00/000/122	Federal Supreme Court	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08	Public Sector Capacity Building	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08/01/00/001	Courts Systems Reform Project	4,300,000	-	51,846,900	56,146,900
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,402,600	-	-	7,402,600
15/00/000/126/02	Capacity Strengthen	7,402,600	-	-	7,402,600
15/00/000/126/02/01/02/003	Semera Regional Office	285,000	-	-	285,000
15/00/000/126/02/01/02/005	S.I.R.A.A. Control Station (Omerta)	940,000	-	-	940,000
15/00/000/126/02/01/03/004	Immigration Head Office Building Maintenance	323,400	-	-	323,400
15/00/000/126/02/01/04/006	Integrated Immigration Control System	5,854,200	-	-	5,854,200
15/00/000/127	Federal Police Commission	14,747,000	-	-	14,747,000
15/00/000/127/01	Crime Prevention	14,747,000	-	-	14,747,000
15/00/000/127/01/01/00/001	Federal Police Commission Residential Camp(4)	2,140,000	-	-	2,140,000
15/00/000/127/01/01/00/002	Federal Police Commission Head Office Building Construction	12,307,000	-	-	12,307,000
15/00/000/127/01/01/00/003	Federal Police College extension building construction	300,000	-	-	300,000
15/00/000/129	Federal Prison Administration	2,200,000	-	-	2,200,000
15/00/000/129/02	Building Construction	2,200,000	-	-	2,200,000
15/00/000/129/02/00/00/001	Federal Prison Administration Building Construction	2,200,000	-	-	2,200,000
15/00/000/150	General Service	116,960,174	20,430,840	-	137,391,014
15/00/000/151	Ministry Of Foreign Affairs	14,785,000	-	-	14,785,000
15/00/000/151/02	Building Construction	14,785,000	-	-	14,785,000
15/00/000/151/02/01/02/002	Djibouti Ambassador Residence & Office	1,987,000	-	-	1,987,000
15/00/000/151/02/01/02/004	Ambassador Residence and Chancery buildings-Karthoum	300,000	-	-	300,000
15/00/000/151/02/01/02/005	Abuja Ethiopian Embassy Office & Residence Building	12,498,000	-	-	12,498,000
15/00/000/152	Ministry Of Finance And Economic Development	5,300,000	-	-	5,300,000
15/00/000/152/06	Building Construction	5,300,000	-	-	5,300,000
15/00/000/152/06/00/00/002	Ministry Of Finance Shola Warehouse Rebuilding	1,672,200	-	-	1,672,200



የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካርታ ሰጪት

በጀት ግጥሚያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/152/08/00/00/003	የገንዘብና ኢ/ል/ግ/ር የመሰብሰቢያ አዳራሽ ግንባታ	3,627,800	-	-	3,627,800
15/00/000/154	የግዕዝ ስታትስቲክስ ባለሥልጣን	32,871,200	-	-	32,871,200
15/00/000/154/02	የኢኮኖሚ ስታትስቲክስ	32,871,200	-	-	32,871,200
15/00/000/154/02/01/00/001	ብሄራዊ የተቀናጀ ሰርቨይ ፕሮግራም	32,871,200	-	-	32,871,200
15/00/000/158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	16,449,300	-	-	16,449,300
15/00/000/158/02	ሕንፃ ግንባታ	836,900	-	-	836,900
15/00/000/158/02/01/00/001	ጋላፊ መቅረጫ ጣቢያ ፈዝ 2	350,000	-	-	350,000
15/00/000/158/02/01/00/010	ጅጅጋ መቅረጫ ጣቢያ	261,000	-	-	261,000
15/00/000/158/02/01/00/011	አዋጅ መቆጣጠሪያ ጣቢያ	55,100	-	-	55,100
15/00/000/158/02/01/00/012	አዲስ አበባ ላጋር ጉምሩክ ጣቢያ	170,800	-	-	170,800
15/00/000/158/03	መሣሪያ ግዥና ተክላ	15,612,400	-	-	15,612,400
15/00/000/158/03/01/00/014	ሚሊ የጉምሩክ ለቃ መፈተሽ መሣሪያ ጣቢያ	15,612,400	-	-	15,612,400
15/00/000/161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01	የሳይንስና ቴክኖሎጂ ልማት	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01/01/00/001	የምርምርና ስርጸት ድጋፍ	1,000,000	-	-	1,000,000
15/00/000/161/01/01/00/002	የአካባቢ ብክለት ያልተሳሰለ አመራሪት ማዕከል	231,070	2,230,840	-	2,461,910
15/00/000/161/01/01/00/004	የደቡብ ኢትዮጵያ ስምጥ ስለቶ የቆላ ዝንብ ግጥሚያ ፕሮጀክት	6,993,904	18,200,000	-	25,193,904
15/00/000/162	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	5,029,700	-	-	5,029,700
15/00/000/162/01	የካርታ ስራ	4,946,700	-	-	4,946,700
15/00/000/162/01/02/00/001	የ1:50,000 መስፈርት ብሔራዊ የቶፖግራፊክ ካርታ ሥራ	4,946,700	-	-	4,946,700
15/00/000/162/03	ሕንፃ ግንባታ	83,000	-	-	83,000
15/00/000/162/03/02/01/001	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን ሕንፃ ለድሳት	83,000	-	-	83,000
15/00/000/163	ህዝብና ቤት ቆጠራ ኮሚሽን	34,300,000	-	-	34,300,000
15/00/000/163/01	የህዝብና ቤት ቆጠራ	34,300,000	-	-	34,300,000
15/00/000/163/01/01/00/001	የህዝብና የቤቶች ቆጠራ	34,300,000	-	-	34,300,000
15/00/000/200	ኢኮኖሚ	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	ግብርና እና ገጠር ልማት	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	የግብርና ገጠር ልማት ሚኒስቴር	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/211/01	የተፈጥሮ ሀብት ልማትና ጥበቃ	605,133	-	4,755,938	5,361,071
15/00/000/211/01/02/00/001	የደን ዕድዋት አቅርቦት ማሻሻያ ፕሮጀክት	385,333	-	860,000	1,245,333
15/00/000/211/01/02/00/002	ዕለሳዊ የገንዘብ ሀብት ስታትስቲክስ ገንዘብ ስርዓት ማሻሻያ ፕሮጀክት	219,800	-	3,895,938	4,115,738
15/00/000/211/02	የግብርና ልማት	308,058,512	7,324,027	27,263,800	342,646,339
15/00/000/211/02/05/00/004	የተጠቃሚ ተቆይታ ማዘጋጀት ለምርጫ ግራፊክ ግለሰብ ግንባታ ፕሮጀክት	2,082,420	-	-	2,082,420
15/00/000/211/02/09/00/002	ብሔራዊ ለንስሳት ሐብት ልማት ፕሮጀክት	112,800	-	27,263,800	27,376,600
15/00/000/211/02/09/00/003	የቆላ ዝንብ ቁጥጥርና ግብርና ልማት ፕሮጀክት	105,380	2,116,000	-	2,221,380
15/00/000/211/02/09/00/005	የአንስሳት ሀብት ልማት ማስተር ፕላን ጥናት	100,000	-	-	100,000
15/00/000/211/02/10/00/004	የመላው አፍሪካ የተካሄደው ስርዓት ለምርጫ ፕሮጀክት	1,103,300	5,208,027	-	6,311,327
15/00/000/211/02/13/00/001	የግብርና ቴክኒክና ሙያ ትምህርትና ስልጠና	304,554,612	-	-	304,554,612
15/00/000/211/05	ምግብ ዋስትና	2,000,005,000	-	-	2,000,005,000
15/00/000/211/05/28/00/001	የምግብ ዋስትና	2,000,000,000	-	-	2,000,000,000
15/00/000/211/05/28/00/002	ቤፍቲኔት	5,000	-	-	5,000
15/00/000/213	የኢትዮጵያ ግብርና ምርምር ድርጅት	51,998,010	-	126,361,100	178,359,110
15/00/000/213/01	ሰብል ምርምር	9,494,575	-	-	9,494,575
15/00/000/213/01/02/00/001	የብርዕ እና የአገዳ አህል ምርምር	3,381,188	-	-	3,381,188
15/00/000/213/01/02/00/002	ጥራጥራ ምርምር	1,144,191	-	-	1,144,191
15/00/000/213/01/02/00/003	የቅባት አህሎች ምርምር	859,393	-	-	859,393
15/00/000/213/01/02/00/004	የአትክልትና አበባ ምርምር	635,583	-	-	635,583
15/00/000/213/01/02/00/005	የሰራሰር ተክሎች ምርምር	668,927	-	-	668,927
15/00/000/213/01/02/00/006	የፍራፍሬ ምርምር	767,387	-	-	767,387
15/00/000/213/01/02/00/007	የጭረት ሰብሎች ምርምር	489,931	-	-	489,931
15/00/000/213/01/02/00/008	ቡናና ሻይ ምርምር	1,119,237	-	-	1,119,237
15/00/000/213/01/02/00/009	ትምህርት ምርምርና ስርዓት ለምርጫ ፕሮጀክት ሰብሎች ምርምር	428,738	-	-	428,738
15/00/000/213/02	የአንስሳት ምርምር	4,493,167	-	-	4,493,167
15/00/000/213/02/02/00/010	የወተት እና የአንስሳት ስበት ኃይል ምርምር	1,061,501	-	-	1,061,501
15/00/000/213/02/02/00/011	ስጋና ዶር ምርምር	1,263,276	-	-	1,263,276
15/00/000/213/02/02/00/012	አሣ ምርምር	304,853	-	-	304,853
15/00/000/213/02/02/00/013	የመኖሪያ ግብርና ስርዓት ለምርጫ ፕሮጀክት ሰብሎች ምርምር	747,626	-	-	747,626

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/152/06/00/00/003	MoFED Conference Hole Building	3,627,800	-	-	3,627,800
15/00/000/154	Central Statistics Authority	32,671,200	-	-	32,671,200
15/00/000/154/02	Economic Statistics	32,671,200	-	-	32,671,200
15/00/000/154/02/01/00/001	National Integrated Survey Program	32,671,200	-	-	32,671,200
15/00/000/158	Ethiopian Customs Authority	16,449,300	-	-	16,449,300
15/00/000/158/02	Building Construction	836,900	-	-	836,900
15/00/000/158/02/01/00/001	Galafi Customs Station (Phase 2)	350,000	-	-	350,000
15/00/000/158/02/01/00/010	Jijiga Customs Station	261,000	-	-	261,000
15/00/000/158/02/01/00/011	Awash Customs Station	55,100	-	-	55,100
15/00/000/158/02/01/00/012	Addis Ababa Lager Gumuruk	170,800	-	-	170,800
15/00/000/158/03	Procurement and Installation of machines	15,612,400	-	-	15,612,400
15/00/000/158/03/01/00/014	Milie Customs Scanning machine	15,612,400	-	-	15,612,400
15/00/000/161	Ethiopian Science And Technology Commission	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01	Science and Technology Development	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01/01/00/001	Research Grant	1,000,000	-	-	1,000,000
15/00/000/161/01/01/00/002	Pollution Protected Production System Center Establishment	231,070	2,230,840	-	2,461,910
15/00/000/161/01/01/00/004	Southern Rift Valley Tsetse Eradication Project	6,993,904	18,200,000	-	25,193,904
15/00/000/162	Ethiopian Mapping Authority	5,029,700	-	-	5,029,700
15/00/000/162/01	Preparation Of Different Maps	4,946,700	-	-	4,946,700
15/00/000/162/01/02/00/001	1 to 50000 Scale Topographic Map Production	4,946,700	-	-	4,946,700
15/00/000/162/03	Building Construction	83,000	-	-	83,000
15/00/000/162/03/02/01/00/001	Old Building Renovation	83,000	-	-	83,000
15/00/000/163	Peoples & Houses Census Commission	34,300,000	-	-	34,300,000
15/00/000/163/01	Population and Housing census	34,300,000	-	-	34,300,000
15/00/000/163/01/01/00/001	Population And Housing Censes	34,300,000	-	-	34,300,000
15/00/000/200	Economic	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	Agricultural and Rural Development	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	Ministry of Agriculture and Rural Development	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/211/01	Natural Resources Development and Conservation	605,133	-	4,755,938	5,361,071
15/00/000/211/01/02/00/001	Forest Plant Supplying Development Project	385,333	-	860,000	1,245,333
15/00/000/211/01/02/00/002	National Forest Plant Resource Strategic Plan	219,800	-	3,895,938	4,115,738
15/00/000/211/02	Agricultural Development	308,058,512	7,324,027	27,263,800	342,646,339
15/00/000/211/02/05/00/004	Migratory pest control airstrips and fence construction project	2,082,420	-	-	2,082,420
15/00/000/211/02/09/00/002	National Livestock Development Project	112,800	-	27,263,800	27,376,600
15/00/000/211/02/09/00/003	Farming in Tsetse Control Areas Program (FITCA)	105,380	2,116,000	-	2,221,380
15/00/000/211/02/09/00/005	Livestock Development Masterplan Study	100,000	-	-	100,000
15/00/000/211/02/10/00/004	Pan African Control of Epizootics (PACE)	1,103,300	5,208,027	-	6,311,327
15/00/000/211/02/13/00/001	Agricultural Technical and Vocational Educational Training	304,554,612	-	-	304,554,612
15/00/000/211/05	Food Security	2,000,005,000	-	-	2,000,005,000
15/00/000/211/05/28/00/001	Food Security	2,000,000,000	-	-	2,000,000,000
15/00/000/211/05/28/00/002	Safetynet	5,000	-	-	5,000
15/00/000/213	Ethiopian Agricultural Research Organization	51,998,010	-	126,361,100	178,359,110
15/00/000/213/01	Crop Research	9,494,575	-	-	9,494,575
15/00/000/213/01/02/00/001	Cereal Research	3,381,188	-	-	3,381,188
15/00/000/213/01/02/00/002	Pulses Research	1,144,191	-	-	1,144,191
15/00/000/213/01/02/00/003	Oil Crops Research	859,393	-	-	859,393
15/00/000/213/01/02/00/004	Vegetable & Floriculture Crops Research	635,583	-	-	635,583
15/00/000/213/01/02/00/005	Roots & Tubers Research	668,927	-	-	668,927
15/00/000/213/01/02/00/006	Fruits Research	767,387	-	-	767,387
15/00/000/213/01/02/00/007	Fiber Crops Research	489,931	-	-	489,931
15/00/000/213/01/02/00/008	Coffee & Tea Research	1,119,237	-	-	1,119,237
15/00/000/213/01/02/00/009	Spices, Essential Oils and Medicinal Plants Research	428,738	-	-	428,738
15/00/000/213/02	Animal Science	4,493,167	-	-	4,493,167
15/00/000/213/02/02/00/010	Dairy and Animal Traction Research	1,061,501	-	-	1,061,501
15/00/000/213/02/02/00/011	Meat and poultry Research	1,263,276	-	-	1,263,276
15/00/000/213/02/02/00/012	Fish Research	304,853	-	-	304,853
15/00/000/213/02/02/00/013	Forage,pasture,Animal Nutrition and Apiculture Research	747,626	-	-	747,626

የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካፒታል በጀት

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/213/02/00/014	የእንስሳት ጤና ምርምር	1,115,911	-	-	1,115,911
15/00/000/213/03	የአፈርና ውሃ አያያዝ ምርምር	2,101,784	-	-	2,101,784
15/00/000/213/03/02/00/015	የአፈር ልማት አያያዝና ሃብት ግምገማ ምርምር	1,518,080	-	-	1,518,080
15/00/000/213/03/02/00/016	የአፈርና ውሃ እቀባ መስኖና ጠፈፍ ምርምር	583,704	-	-	583,704
15/00/000/213/04	የሕፃናት ዝናብ ግብርና ምርምር	1,654,428	-	-	1,654,428
15/00/000/213/04/02/00/017	ዝናብ አጠር አካባቢያዊ ሰብላሳ የተፈጥሮ ሃብት ምርምር	1,097,630	-	-	1,097,630
15/00/000/213/04/02/00/018	ፓስቶራልና አግሮ ፓስቶራል ምርምር	556,798	-	-	556,798
15/00/000/213/05	የደን ምርምር	1,523,163	-	-	1,523,163
15/00/000/213/05/02/00/019	የደን ማሻሻያና አጠቃቀም ምርምር	1,523,163	-	-	1,523,163
15/00/000/213/06	ሶሻል ኢኮኖሚክስ ምርምር	829,482	-	-	829,482
15/00/000/213/06/02/00/020	ሶሻል ኢኮኖሚክስ ምርምር	829,482	-	-	829,482
15/00/000/213/07	ብሔራዊ እጽዋት ጥበቃ ምርምር	1,060,174	-	-	1,060,174
15/00/000/213/07/02/00/021	የዕድሜ ጥበቃ ምርምር	1,060,174	-	-	1,060,174
15/00/000/213/08	የግብርና ኢኮኖሚክስ ምርምርና እና የቴክኖሎጂ ሽግግር	423,299	-	-	423,299
15/00/000/213/08/02/00/022	የግብርና ኢኮኖሚክስ ምርምርና እና የቴክኖሎጂ ሽግግርና ምርምር	423,299	-	-	423,299
15/00/000/213/09	ሌሎች	30,417,938	-	126,361,100	156,779,038
15/00/000/213/09/02/00/023	የግብርና ሜካናይዘሽን እና የምግብ ሳይንስ ምርምር	547,205	-	-	547,205
15/00/000/213/09/02/00/024	የዘርና የምርምር ማእከላት ልማትና ማኔጅመንት	4,710,165	-	-	4,710,165
15/00/000/213/09/02/00/025	የግብርና ባዮቴክኖሎጂ ምርምር	1,455,657	-	-	1,455,657
15/00/000/213/09/02/00/048	የግብርና ምርምርና ሥልጠና ፕሮጀክት	23,704,911	-	126,361,100	150,066,011
15/00/000/214	የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንቨስትመንት	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01	የአገር አቀፍ ጂኔቲክስ ሀብት ጥበቃ	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01/00/00/001	የሕይወታዊ ሀብት ጥበቃና ምርምር	2,684,548	323,100	-	3,007,648
15/00/000/214/01/00/00/002	የመድሃኒት ዕድገት ጥበቃና ዘላቂ ሕይወት አጠቃቀም	675,667	3,037,547	7,658,954	11,372,168
15/00/000/214/01/00/00/003	የደን ጂኔቲክ ሀብት ጥበቃ	-	4,040,860	-	4,040,860
15/00/000/216	የሀብት ስራ ኮሚሽን	1,657,800	-	-	1,657,800
15/00/000/216/01	የሀብት ስራ ማስፋፋት	1,657,800	-	-	1,657,800
15/00/000/216/01/00/00/001	የሀብት ስራ ማህበራት ማሳደግ ፕሮጀክት	1,657,800	-	-	1,657,800
15/00/000/220	ውሀ ሀብት	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	ውሃ ሃብት ሚኒስቴር	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/221/01	የተፋሰስ ልማት	6,130,900	15,455,400	-	21,586,300
15/00/000/221/01/04/00/001	የዋቢ ሽቦሌ ተፋሰስ ማስተር ፕላን ጥናት	4,065,900	-	-	4,065,900
15/00/000/221/01/04/00/002	የገናኔ ዳዋ ተፋሰስ ማስተር ፕላን ጥናት	1,779,000	8,330,400	-	10,109,400
15/00/000/221/01/04/00/003	የአባይ ተፋሰስ ባለስልጣን ማደራጃ ፕሮጀክት	125,000	7,125,000	-	7,250,000
15/00/000/221/01/04/00/014	የናይል ተፋሰስ እንክብካቤ ፕሮጀክት	130,000	-	-	130,000
15/00/000/221/01/04/00/015	ባሮ አካባቢ ሁለገብ የወሀ ሀብት ልማት ጥናት	31,000	-	-	31,000
15/00/000/221/02	የውሃ አቅርቦትና ጤና አጠባበቅ ልማት አገልግሎት	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/02/08/00/017	የመጠጥ ውሀና ሳይንስ ፕሮግራም	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/03	የመሥሪያ ቤቅ ሃይድሮ ፓዎር ግድብ ሥራዎች ልማት	21,089,000	48,916,500	18,644,200	88,649,700
15/00/000/221/03/01/02/007	የመካከለኛ ሀይድሮፓዎር ጣቢያዎች ጥናት	13,392,700	17,500,000	-	30,892,700
15/00/000/221/03/01/02/019	የከሰምና ተንዳዎ ግድብ መስኖ ልማት ፕሮጀክት	200,000	-	-	200,000
15/00/000/221/03/03/01/004	የአነስተኛ መስኖ ግብርና ልማትና አቅም ግንባታ	4,253,900	21,057,100	18,644,200	43,955,200
15/00/000/221/03/03/01/009	የአዋጅ ተፋሰስ ገርፍ ማቆሚያና እንክብካቤ ጥናትና ዲዛይን ፕሮጀክት	1,378,800	10,285,000	-	11,663,800
15/00/000/221/03/03/01/011	ሁመራ የመስኖ ልማት ዝርዝር ጥናትና ዲዛይን	523,700	-	-	523,700
15/00/000/221/03/03/01/012	የጣና ሐይቅ አካባቢ መስኖ ልማት ዝርዝር ጥናትና ዲዛይን	644,600	74,400	-	719,000
15/00/000/221/03/03/01/013	የዴዴሳ ነቀምት መስኖ ልማት ዝርዝር ጥናትና ዲዛይን	695,300	-	-	695,300
15/00/000/221/04	የወሰን ተሻጋሪ ወንዞች መብቶችና አጠቃቀም	2,861,200	4,015,600	74,415,300	81,292,100
15/00/000/221/04/10/02/006	የበሰቃ ሐይቅ ከፍታ መቆጣጠሪያ ግንባታ	696,700	-	-	696,700
15/00/000/221/04/10/02/010	የቆጋ መስኖ ልማትና የተፋሰስ እንክብካቤ	2,164,500	4,015,600	74,415,300	80,595,400
15/00/000/221/05	አቅም ግንባታና ድጋፍ ሰጪ አገልግሎት	38,689,900	-	-	38,689,900
15/00/000/221/05/11/05/016	የወሃ ልማት ቴክኒክ ማሰልጠኛ ማዕከል	10,869,900	-	-	10,869,900
15/00/000/221/05/12/00/018	የአቅም ግንባታ መሣሪያ ግዥ	27,820,000	-	-	27,820,000
15/00/000/221/06	የውሃ ሀብት አስተዳደር ዳታ ቤዝ መቋቋም	749,900	-	-	749,900
15/00/000/221/06/05/03/008	የገፃምድር ውሃና የደለል መጠን ክትትል ጥናት	749,900	-	-	749,900
15/00/000/221/08	አቅም ግንባታና ድጋፍ ሰጪ አገልግሎት	1,157,900	-	-	1,157,900
15/00/000/221/08/10/05/005	የከርሠ ምድር ውሀ ልማትና የመጠጥ ውሃ አቅርቦት	1,157,900	-	-	1,157,900
15/00/000/222	የውሃ ልማት ፈንድ ጽ/ቤት	19,000,000	-	154,123,700	173,123,700
15/00/000/222/00	የለም	19,000,000	-	154,123,700	173,123,700

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/213/02/02/00/014	Animal Health Research	1,115,911	-	-	1,115,911
15/00/000/213/03	Soil and Water Management Research	2,101,784	-	-	2,101,784
15/00/000/213/03/02/00/015	Soil Fertility and Resource Characterization Research	1,518,080	-	-	1,518,080
15/00/000/213/03/02/00/016	Soil and Water Conservation, Irrigation and Drainage Research	583,704	-	-	583,704
15/00/000/213/04	Dry Land Agricultural Research	1,654,428	-	-	1,654,428
15/00/000/213/04/02/00/017	Dry land Crops and Natural Resources Research	1,097,630	-	-	1,097,630
15/00/000/213/04/02/00/018	Pastoral And Agro-Pastoral Research	556,798	-	-	556,798
15/00/000/213/05	Forest Research	1,523,163	-	-	1,523,163
15/00/000/213/05/02/00/019	Forest Resources, Tree Improvement And Forest Product Utilization Research	1,523,163	-	-	1,523,163
15/00/000/213/06	Socio-Economic Research	829,482	-	-	829,482
15/00/000/213/06/02/00/020	Socio Economics Research	829,482	-	-	829,482
15/00/000/213/07	National Plant Protection	1,060,174	-	-	1,060,174
15/00/000/213/07/02/00/021	Plant Protection Research	1,060,174	-	-	1,060,174
15/00/000/213/08	Agricultural Extension Research and Technology Transfer	423,299	-	-	423,299
15/00/000/213/08/02/00/022	Agricultural Extension & Technology Transfer Research	423,299	-	-	423,299
15/00/000/213/09	Others	30,417,938	-	126,361,100	156,779,038
15/00/000/213/09/02/00/023	Agricultural Mechanization & Food Science Research	547,205	-	-	547,205
15/00/000/213/09/02/00/024	Seed and Research Centers Development & Management	4,710,165	-	-	4,710,165
15/00/000/213/09/02/00/025	Agricultural Biotechnology Research	1,455,657	-	-	1,455,657
15/00/000/213/09/02/00/048	Agricultural Research & Training Project	23,704,911	-	126,361,100	150,066,011
15/00/000/214	Institute of Bio-Diversity Conservation and Research	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01	Plant Genetic Resources Conservation	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01/00/00/001	Bio-Diversity Resources Conservation and Research	2,684,548	323,100	-	3,007,648
15/00/000/214/01/00/00/002	Medicinal Plants Conservation and Sustainable Utilization	675,667	3,037,547	7,658,954	11,372,168
15/00/000/214/01/00/00/003	Forest Genetic Resources Conservation	-	4,040,860	-	4,040,860
15/00/000/216	Social Work Commission	1,657,800	-	-	1,657,800
15/00/000/216/01	Cooperative Promotion	1,657,800	-	-	1,657,800
15/00/000/216/01/00/00/001	Cooperatives Development Project	1,657,800	-	-	1,657,800
15/00/000/220	Water Resources	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	Ministry of Water Resources	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/221/01	Basin Development	6,130,900	15,455,400	-	21,586,300
15/00/000/221/01/04/00/001	Wabi Shebele River Basin Integrated Master Plan	4,065,900	-	-	4,065,900
15/00/000/221/01/04/00/002	Genale Dawa River Basin Integrated Master Plan	1,779,000	8,330,400	-	10,109,400
15/00/000/221/01/04/00/003	Nile River Basin Authority Organizing Project	125,000	7,125,000	-	7,250,000
15/00/000/221/01/04/00/014	Nile Water Shed Management Project	130,000	-	-	130,000
15/00/000/221/01/04/00/015	Baro Akobo Multi Purpose Water Resources Project	31,000	-	-	31,000
15/00/000/221/02	Water Supply and Sanitation Service Development	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/02/06/00/017	Water Supply and Sanitation Program	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/03	Irrigation and Haydro Power Dam Works Development	21,089,000	48,916,500	18,644,200	88,649,700
15/00/000/221/03/01/02/007	Medium Scale Hydropower Study	13,392,700	17,500,000	-	30,892,700
15/00/000/221/03/01/02/019	Kesem - Tendaho Dam & Irrigation Project	200,000	-	-	200,000
15/00/000/221/03/03/01/004	Small Scale Irrigation and Agricultural Development	4,253,900	21,057,100	18,644,200	43,955,200
15/00/000/221/03/03/01/009	Awash Basin Flood Control and Env'l conserv'n Study and desig p	1,378,800	10,285,000	-	11,663,800
15/00/000/221/03/03/01/011	Humera Irrigation Detail Study and Design	523,700	-	-	523,700
15/00/000/221/03/03/01/012	Tanà Lake Area Irrigation Master Plan Study	644,600	74,400	-	719,000
15/00/000/221/03/03/01/013	Deddesa Nekemt Irrigation Detail Study	695,300	-	-	695,300
15/00/000/221/04	Trans-boundary River Rights and Utilization	2,861,200	4,015,600	74,415,300	81,292,100
15/00/000/221/04/10/02/006	Lake Beseka Level Control Project	696,700	-	-	696,700
15/00/000/221/04/10/02/010	Koga Irrigation Development and Water	2,164,500	4,015,600	74,415,300	80,595,400
15/00/000/221/05	Capacity Building and Support Services	38,689,900	-	-	38,689,900
15/00/000/221/05/11/05/016	Establishment of Technical Training Center	10,869,900	-	-	10,869,900
15/00/000/221/05/12/00/018	Capacity Enhancement /Machinery Purchase	27,820,000	-	-	27,820,000
15/00/000/221/06	Establishment of Water Resources Database Management System	749,900	-	-	749,900
15/00/000/221/06/05/03/008	Surface Water Resource and Sediment	749,900	-	-	749,900
15/00/000/221/08	Capacity Building and Support Services	1,157,900	-	-	1,157,900
15/00/000/221/08/10/05/005	Underground Water Development And	1,157,900	-	-	1,157,900
15/00/000/222	Water Development Fund Office	19,000,000	-	154,123,700	173,123,700
15/00/000/222/00	None	19,000,000	-	154,123,700	173,123,700

የኢትዮጵያ ፌዴራላዊ መንግሥት

ለ ካፒታል በጀት

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/222/00/01/00/002	ሐረር የመጠጥ ውሃ ፕሮጀክት	13,000,000	-	112,583,900	125,583,900
15/00/000/222/00/01/00/004	ከብረ መንግስት የመጠጥ ውሃ ፕሮጀክት	6,000,000	-	41,539,800	47,539,800
15/00/000/223	ብሔራዊ የሚቲዎሮሎጂ አገልግሎት ድርጅት	4,399,200	-	-	4,399,200
15/00/000/223/01	የሚቲሮሎጂ ኔትወርክ ማስፋፊያ	2,930,000	-	-	2,930,000
15/00/000/223/01/01/00/001	የሚቲሮሎጂ ትንበያና ጣቢያዎች ማቋቋም	1,126,300	-	-	1,126,300
15/00/000/223/01/07/00/002	የክልል ሚቲሮሎጂ ጽህፈት ቤቶችን ማቋቋም	1,803,700	-	-	1,803,700
15/00/000/223/02	የሚቲሮሎጂ አገልግሎት መስጠት	1,469,200	-	-	1,469,200
15/00/000/223/02/03/00/003	የኦሪግናል ሚቲሮሎጂ አገልግሎት አቅም ማሳደግ	1,469,200	-	-	1,469,200
15/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	የጥቃትን እና አካላዊ የንግድ ሥራዎች ልማት ድርጅት	3,185,000	-	-	3,185,000
15/00/000/232/01	ጥቃትን የንግድ ድርጅቶችን ማስፋፋት	3,185,000	-	-	3,185,000
15/00/000/232/01/01/00/001	የአዲስ ኢንዱስትሪ መንደር መሠረተ ልማት ማጠናቀቅ	3,185,000	-	-	3,185,000
15/00/000/236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	5,307,000	-	-	5,307,000
15/00/000/236/00	የሸቀጣሽቀጥ ጥራትና ደረጃዎች ማውጣት	5,307,000	-	-	5,307,000
15/00/000/238/00/01/00/001	የጥራት ማሻሻያ ማሻሻያ ፕሮጀክት	5,307,000	-	-	5,307,000
15/00/000/241	የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	644,360	-	-	644,360
15/00/000/241/01	የማዕድን ፍለጋ	644,360	-	-	644,360
15/00/000/241/01/00/00/001	ኮል ፎስፊት ማዳበርያ ኮምፕሌክስ	644,360	-	-	644,360
15/00/000/242	የኢትዮጵያ ቱሪዝም ኮሚሽን	900,000	-	15,885,000	16,785,000
15/00/000/242/01	ቱሪዝምን ማስፋፋትና የቱሪስት አገልግሎትን ማስተዳደር	900,000	-	15,885,000	16,785,000
15/00/000/242/01/01/00/001	የባሕር ቅርሶች	900,000	-	15,885,000	16,785,000
15/00/000/243	የኢትዮጵያ የቆዳና የቆዳ ወጪዎች ማስጠናቀቅ ኢንስት.	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01	ስልጠና	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01/01/00/001	የቆዳና ቆዳ ወጪዎች ቴክኖሎጂ ማስጠናቀቅ ኢንስትትዩት	2,288,500	5,275,000	-	7,563,500
15/00/000/250	የማዕድንና ኢነርጂ	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	የማዕድን ሚኒስቴር	1,968,700	-	2,850,000	4,818,700
15/00/000/251/02	የፕሮፎሽንየድድር/የልማት ቁጥጥርና ጥናታዊ ሥራዎች ማካሄድ	376,600	-	-	376,600
15/00/000/251/02/03/00/009	ምዕራብ ትግራይ እና ጣና አካባቢ የተፈጥሮ ነጻ ፍለጋና ጥናት	376,600	-	-	376,600
15/00/000/251/03	የፕሮፎሽንየድድር/የልማት ቁጥጥርና ጥናታዊ ሥራዎች ማካሄድ	717,900	-	2,850,000	3,567,900
15/00/000/251/03/04/00/001	የማዕድን ዘርፍ ማጠናከሪያ	717,900	-	2,850,000	3,567,900
15/00/000/251/04	የኮምፒዩተር ኔትዎርክ መዘርጋት	874,200	-	-	874,200
15/00/000/251/04/02/00/008	የኮምፒዩተር ኔትዎርክ መዘርጋት	874,200	-	-	874,200
15/00/000/252	የኢትዮጵያ ጂኦሎጂካል ባርሜይ	3,713,600	907,200	-	4,620,800
15/00/000/252/01	የጂኦሎጂ ካርታ ሥራ	664,700	-	-	664,700
15/00/000/252/01/01/01/018	አርጅ የባሪ ክልል ጂኦሎጂ ካርታ ሥራ	237,000	-	-	237,000
15/00/000/252/01/01/01/021	ሐረር የባሪ ክልል ጂኦሎጂ ካርታ ሥራ	427,700	-	-	427,700
15/00/000/252/02	የሀይድሮጂኦሎጂ አገልግሎት ጂኦሎጂና ጂኦተርማል ጥናት	603,000	907,200	-	1,510,200
15/00/000/252/02/02/03/010	የሐረር ኢትዮጵያ ዝቅተኛ አገልግሎት ከፍተኛ ቦታዎች የሀይድሮጂኦሎጂ ካርታ ሥራ	236,200	907,200	-	1,143,400
15/00/000/252/02/02/05/011	ዶፋንና ፌንታሌ የጂኦተርማል ጥናት	366,800	-	-	366,800
15/00/000/252/03	የጂኦሎጂካል ጥናት	470,400	-	-	470,400
15/00/000/252/03/03/08/019	መካከለኛና ምዕራብ ኢትዮ. ግራቪቲ ጥናት	340,400	-	-	340,400
15/00/000/252/03/03/08/022	ቦረና ዞን ሀይድሮ ጂኦሎጂካል ካርታ ሥራ	130,000	-	-	130,000
15/00/000/252/04	የኢኮኖሚ ማዕድን ፍለጋና ጥናት	1,975,500	-	-	1,975,500
15/00/000/252/04/04/09/014	ዱጊ - ማምቡክ የወርቅና ቢዝ ሚታልስ ጥናት	393,400	-	-	393,400
15/00/000/252/04/04/09/023	ጊዞን የሪኮንስትራክሽን ጂኦሎጂና ጂኦኮሚስትሪ ጥናት ማግኘያ	492,300	-	-	492,300
15/00/000/252/04/04/10/009	የታንጋንያ ማእድን ጥናት	360,900	-	-	360,900
15/00/000/252/04/04/10/018	አዲስ ቤራሚክስና የሪፍራክቶሪ ጥሬ እቃ ጥናት	189,400	-	-	189,400
15/00/000/252/04/04/10/024	የመልካ አርባ ፎስፊት የመከራ ጥልቅ ጥናትና ቁፋሮ	539,500	-	-	539,500
15/00/000/253	የኢትዮጵያ ኢሌክትሪክ ሃይል ኤጀንሲ	161,900	-	2,438,100	2,600,000
15/00/000/253/01	የኢሌክትሪክ አገልግሎት ማስፋፋትና ማሻሻል	161,900	-	2,438,100	2,600,000
15/00/000/253/01/01/00/003	ኢነርጂ አክሲዮን ፕሮጀክት	161,900	-	2,438,100	2,600,000
15/00/000/254	ብሔራዊ የነጻ ማዕከላዊ ዲፖዎች አስተዳደር	54,506,900	-	-	54,506,900
15/00/000/254/01	ፔትሮሊየም ማከማቻትና ማሰራጨት	54,506,900	-	-	54,506,900
15/00/000/254/01/01/00/001	አዋሽ ፊንታሌ የነጻ ማዕከላዊ ዲፖ ግንባታ	5,362,000	-	-	5,362,000
15/00/000/254/01/01/00/003	አዲስ አበባ የነጻ ማዕከላዊ ዲፖ ግንባታ /ሱሉልታ/	24,183,200	-	-	24,183,200
15/00/000/254/01/01/00/008	ኮምቦልቻ የነጻ ማዕከላዊ ዲፖ ግንባታ	17,431,700	-	-	17,431,700
15/00/000/254/01/01/00/009	አዲስ አበባ የነጻ ማዕከላዊ ዲፖ ግንባታ /ለገዳ/	7,530,000	-	-	7,530,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/222/00/01/00/002	Harar Wssp	13,000,000	-	112,583,900	125,583,900
15/00/000/222/00/01/00/004	Kebremengist WSSP	6,000,000	-	41,539,800	47,539,800
15/00/000/223	National Meteorology Service Agency	4,399,200	-	-	4,399,200
15/00/000/223/01	Meteorology Network Expansion	2,930,000	-	-	2,930,000
15/00/000/223/01/01/00/001	Forecasting And Establishing Metrological Stations	1,126,300	-	-	1,126,300
15/00/000/223/01/07/00/002	Establishment of Regional Metrological Offices	1,803,700	-	-	1,803,700
15/00/000/223/02	Meteorological Services	1,469,200	-	-	1,469,200
15/00/000/223/02/03/00/003	Capacity Building For Aeronautical Meteorology	1,469,200	-	-	1,469,200
15/00/000/230	Trade Industry and Tourism	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	Micro and Small Enterprise Dev't Agency	3,185,000	-	-	3,185,000
15/00/000/232/01	Promote Micro and Small Enterprises	3,185,000	-	-	3,185,000
15/00/000/232/01/01/00/001	Completion of Infrastructure for the new Industrial Zone	3,185,000	-	-	3,185,000
15/00/000/236	Ethiopian Quality and Standards Authority	5,307,000	-	-	5,307,000
15/00/000/236/C3	None	5,307,000	-	-	5,307,000
15/00/000/236/00/01/00/001	Introducing and Establishing Quality Management Certification Center	5,307,000	-	-	5,307,000
15/00/000/241	Public Enterprises Supervising Authority	644,360	-	-	644,360
15/00/000/241/01	Mineral Exploration	644,360	-	-	644,360
15/00/000/241/01/00/00/001	Coal Phosphate Fertilizer Complex	644,360	-	-	644,360
15/00/000/242	Ethiopian Tourism Commission	900,000	-	15,885,000	16,785,000
15/00/000/242/01	Promote and Regulate Tourist Services	900,000	-	15,885,000	16,785,000
15/00/000/242/01/01/00/001	Cultural Heritage	900,000	-	15,885,000	16,785,000
15/00/000/243	Ethiopian Learher and Leather Products Training Institute	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01	Training	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01/01/00/001	Leather and Leather Products Training Institute	2,288,500	5,275,000	-	7,563,500
15/00/000/250	Mines and Energy	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	Ministry of Mines	1,968,700	-	2,850,000	4,818,700
15/00/000/251/02	Natural Petroleum Research	376,600	-	-	376,600
15/00/000/251/02/03/00/009	Western Tigray and Tana Area Petroleum Exploration	376,600	-	-	376,600
15/00/000/251/03	Natural Petroleum Research	717,900	-	2,850,000	3,567,900
15/00/000/251/03/04/00/001	Strengthening the mineral sector	717,900	-	2,850,000	3,567,900
15/00/000/251/04	Computer Network Installation	874,200	-	-	874,200
15/00/000/251/04/02/00/008	Computer Network Instalation	874,200	-	-	874,200
15/00/000/252	Geological Surveys of Ethiopia	3,713,600	907,200	-	4,620,800
15/00/000/252/01	Geological Mapping Program	664,700	-	-	664,700
15/00/000/252/01/01/01/016	Arjo Regional Geological Mapping	237,000	-	-	237,000
15/00/000/252/01/01/01/021	Harer Regional Geology Mapping	427,700	-	-	427,700
15/00/000/252/02	Hydrogeology, Engineering Geology and Geothermal Program	603,000	907,200	-	1,510,200
15/00/000/252/02/02/03/010	Hydrogeological Mapping of Western Lowlands & Adjacent Highlands	236,200	907,200	-	1,143,400
15/00/000/252/02/02/05/011	Dofan & Fentale Geothermal Investigation	366,800	-	-	366,800
15/00/000/252/03	Geophysical Surveying Program	470,400	-	-	470,400
15/00/000/252/03/03/06/019	Central and western Eth. Gravity Study	340,400	-	-	340,400
15/00/000/252/03/03/08/022	Borena Zone Hydrogeophysical Mapping	130,000	-	-	130,000
15/00/000/252/04	Mineral Exploration Program	1,975,500	-	-	1,975,500
15/00/000/252/04/04/09/014	Dugi - Mambuk Gold & Base metals Exploration	393,400	-	-	393,400
15/00/000/252/04/04/09/023	Gizen Reconnaissance and Geochemistry Study Fulfilment	492,300	-	-	492,300
15/00/000/252/04/04/10/009	Tantalum Exploration	360,900	-	-	360,900
15/00/000/252/04/04/10/018	Adola Ceramics and Refractory Minerals Exploration	189,400	-	-	189,400
15/00/000/252/04/04/10/024	Melka-Arba Phosphate Deep Drilling Trial	539,500	-	-	539,500
15/00/000/253	Ethiopian Electric Agency	161,900	-	2,438,100	2,600,000
15/00/000/253/01	Regulation and Promotion of Electrical Services	161,900	-	2,438,100	2,600,000
15/00/000/253/01/01/00/003	Energy Access Project	161,900	-	2,438,100	2,600,000
15/00/000/254	National Fuel Reserve Depots	54,506,900	-	-	54,506,900
15/00/000/254/01	Petroleum Oils Storage and Distribution	54,506,900	-	-	54,506,900
15/00/000/254/01/01/00/001	Oil Depots Construction (Awash Fentale)	5,362,000	-	-	5,362,000
15/00/000/254/01/01/00/003	Addis Abeba Oil Depots Construction (Sululta)	24,183,200	-	-	24,183,200
15/00/000/254/01/01/00/008	Oil Depots Expansion (Kombolcha)	17,431,700	-	-	17,431,700
15/00/000/254/01/01/00/009	Addis Abeba Oil Depots Construction (Legedadi)	7,530,000	-	-	7,530,000

የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካፒታል በጀት

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ገምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/255	የኢትዮጵያ የገጠር ኢንርጂ ልማትና ማስፋፊያ ማዕከል	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04	የገጠር ኢንርጂ ልማት ማስፋፊያ	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04/00/004	የገጠር ቤተሰብ ኢንርጂ ብቃት ማሻሻያ ጥናት	61,500	-	509,000	570,500
15/00/000/255/04/00/005	የኢንርጂ ወርክሽፕ ላብራቶሪ ገንባታና መሳሪያ ተክላ	1,171,000	-	-	1,171,000
15/00/000/255/04/00/008	የፀሀይና የነፋስ ኢንርጂ ሀብት የገበያ ጥናት ፕሮጀክት	90,000	461,800	-	551,800
15/00/000/255/04/00/009	በርቀት ያሉ የገጠር መንደሮች ኤሌክትሪሪቲዎች	242,000	-	23,984,600	24,226,600
15/00/000/260	ትራንስፖርት እና መገናኛ	30,928,000	-	15,622,000	46,550,000
15/00/000/262	ኢትዮጵያ ቴሌኮሚኒኬሽን ኢጀንሲ	3,000,000	-	-	3,000,000
15/00/000/262/02	የቴሌኮሚኒኬሽን ሬገስትራሽን ሰነድ ለማግኘት ገንባታ ፕሮግራም	3,000,000	-	-	3,000,000
15/00/000/262/02/02/00/005	የፍራዩዎን ሞኒቲንግ አቅም ገንባታ ፕሮግራም (አዲስ)	3,000,000	-	-	3,000,000
15/00/000/263	የኢትዮጵያ ሲቪል አቪዮሽን ባለሥልጣን	10,703,200	-	15,622,000	26,325,200
15/00/000/263/01	የኢሮፖርት መሠረተ ልማት ገንባታ	7,388,200	-	1,753,000	9,141,200
15/00/000/263/01/04/05/040	ዋናው መ/ቤትና ራድዮ መቀበያ ጣቢያ ዙሪያ አጥር ስራ	245,000	-	-	245,000
15/00/000/263/01/04/07/041	የጋምቤላ ታወር፣ቢኪን ቤተሰብ ለኮሎኒያል ማህበራዊ ልማት አጥር (አዲስ)	100,000	-	-	100,000
15/00/000/263/01/06/03/020	ባለ የመገናኛ ማህበራዊ ስነ-ምግባር ታወርና ማህበራዊ ስነ-ምግባር ስራ	7,043,200	-	1,753,000	8,796,200
15/00/000/263/03	የመገናኛ ማህበራዊ ስነ-ምግባር ስራ ለጥቅም አስተዳደር	1,635,000	-	-	1,635,000
15/00/000/263/03/05/01/042	የአዲስ አበባ ሲ.ቪ.አ.አ. መሳሪያ ግዥ (አዲስ)	1,535,000	-	-	1,535,000
15/00/000/263/03/05/02/037	የአውቶማቲክ ዴፕሪንገን ስርዓት ግዥና ተክላ	100,000	-	-	100,000
15/00/000/263/04	በሲቪል አቪዮሽን የሙያ ዘርፍ አቅም ገንባታ	1,080,000	-	13,869,000	14,949,000
15/00/000/263/04/07/00/033	የአቪዮሽን ማስልጠኛ ማህበራዊ ግዥና ተክላ	1,080,000	-	13,869,000	14,949,000
15/00/000/263/05	የሲቪል አቪዮሽን ድጋፍ ሰጪ አገልግሎት	600,000	-	-	600,000
15/00/000/263/05/03/00/038	ሲስተም ማሻሻያ ለዲቪዥን ማስፈጸም	600,000	-	-	600,000
15/00/000/265	የኢትዮጵያ መንገድ ትራንስፖርት ባለስልጣን	7,420,000	-	-	7,420,000
15/00/000/265/01	የተሽከርካሪዎች ደንብ ማሻሻያ ለመስጠት የሚያስፈልጉ ሥልጠና	7,420,000	-	-	7,420,000
15/00/000/265/01/01/00/002	መረጃ አያያዝን ማጠናከር	220,000	-	-	220,000
15/00/000/265/01/01/00/003	የማስተር ፕላን ጥናት	200,000	-	-	200,000
15/00/000/265/01/02/00/001	የጅቡቲ መናኸሪያ ገንባታ	7,000,000	-	-	7,000,000
15/00/000/266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	9,584,000	-	-	9,584,000
15/00/000/266/02	የሬዲዮ ጣቢያዎች ማስፋፋት	1,455,000	-	-	1,455,000
15/00/000/266/02/01/00/001	የደሴ ሬዲዮ ማስፋፊያ ጣቢያ	300,000	-	-	300,000
15/00/000/266/02/01/00/002	ጊጃ ዴራ ሬዲዮ ማስፋፊያ ጣቢያ	350,000	-	-	350,000
15/00/000/266/02/01/00/003	መቀሌ ሬዲዮ ማስፋፊያ ጣቢያ	805,000	-	-	805,000
15/00/000/266/03	የቴሌቪዥን ጣቢያዎች ማስፋፋት	8,129,000	-	-	8,129,000
15/00/000/266/03/02/00/004	የአንጅባራ ቴሌቪዥን ማስፋፊያ ጣቢያ	643,000	-	-	643,000
15/00/000/266/03/02/00/005	የአዳብ ቶሌ ቴሌቪዥን ማስፋፊያ ጣቢያ	591,000	-	-	591,000
15/00/000/266/03/02/00/007	ሚዛን ተፈሪ ቴሌቪዥን ማስፋፊያ ጣቢያ	5,036,700	-	-	5,036,700
15/00/000/266/03/02/00/008	የደብረማርቆስ ቴሌቪዥን ማስፋፊያ መሳሪያ መተኪያ	1,858,300	-	-	1,858,300
15/00/000/267	የኢትዮጵያ ዜና አገልግሎት	220,800	-	-	220,800
15/00/000/267/02	አቅም ገንባታ	220,800	-	-	220,800
15/00/000/267/02/01/00/002	ሊ.ዜ.አ ሞደርናይዜሽን ፕሮጀክት ምዕራፍ 2	220,800	-	-	220,800
15/00/000/270	ኮንስትራክሽን	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	ብሔራዊ ከተሞች ፕላን ኢንስቲትዩት	1,500,000	-	-	1,500,000
15/00/000/272/01	የከተማ ፕላን ዝግጅት	1,500,000	-	-	1,500,000
15/00/000/272/01/01/00/001	የከተማ ፕላን ዝግጅት ፕሮጀክት	1,500,000	-	-	1,500,000
15/00/000/273	የኢትዮጵያ መንገዶች ባለስልጣን	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/273/02	ዋና መንገዶችን ማጠናከር	56,907,000	519,178,000	23,401,000	599,486,000
15/00/000/273/02/02/01/002	አዲስ - አዋሳ	-	1,400,000	-	1,400,000
15/00/000/273/02/02/01/003	አዲስ - ግዮን - ጂማ	6,000,000	122,200,000	-	128,200,000
15/00/000/273/02/02/01/004	ሞጆ - አዋሽ አርባ	6,025,000	-	23,401,000	29,426,000
15/00/000/273/02/02/01/007	አዲስ - ጣርማበር	5,000,000	6,000,000	-	11,000,000
15/00/000/273/02/02/01/008	ጣርማበር - ኮምቦልቻ	5,000,000	147,005,000	-	152,005,000
15/00/000/273/02/02/01/009	ኮምቦልቻ - ወልዲያ	4,000,000	122,668,000	-	126,668,000
15/00/000/273/02/02/01/010	አዲስ - ደብረማርቆስ	500,000	1,100,000	-	1,600,000
15/00/000/273/02/02/01/011	አዲስ - አምቦ	17,593,000	78,675,000	-	96,268,000
15/00/000/273/02/02/01/117	ናዝሬት - አሥላ	12,789,000	40,130,000	-	52,919,000
15/00/000/273/03	ዋና መንገዶችን ማሻሻል	261,530,000	36,290,000	387,080,000	684,900,000
15/00/000/273/03/02/01/013	ወልዲያ - አላማጣ	2,143,000	-	7,260,000	9,403,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/255	Rural Energy Development	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04	Rural Energy Development	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04/04/00/004	Rural Household Energy Efficiency Improvement Study	61,500	-	509,000	570,500
15/00/000/255/04/04/00/005	Construction Of Energy Central Workshop	1,171,000	-	-	1,171,000
15/00/000/255/04/04/00/008	Potential & Market Assesment of Wind & Solar Energy	90,000	461,800	-	551,800
15/00/000/255/04/04/00/009	Electrification of remote rural areas	242,000	-	23,984,600	24,226,600
15/00/000/260	Transport and Communication	30,928,000	-	15,622,000	46,550,000
15/00/000/262	Ethiopian Telecommunication Agency	3,000,000	-	-	3,000,000
15/00/000/262/02	Capacity Building of the Telecom. Regulatory National Prog.	3,000,000	-	-	3,000,000
15/00/000/262/02/02/00/005	Frequency Monitoring Capacity Building Program	3,000,000	-	-	3,000,000
15/00/000/263	Ethiopian Civil Aviation Authority	10,703,200	-	15,622,000	26,325,200
15/00/000/263/01	Airport Infrastructure Development	7,388,200	-	1,753,000	9,141,200
15/00/000/263/01/04/05/040	Fence Work of Radio Receiving Station of the Head Office	245,000	-	-	245,000
15/00/000/263/01/04/07/041	Gambella Tower, Beacon Hs., Elec. Line, Int. Road and Fence	100,000	-	-	100,000
15/00/000/263/01/06/03/020	Bole Comm. Facilities, Control Tower & Navaid Works (Package iii)	7,043,200	-	1,753,000	8,796,200
15/00/000/263/03	Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM)	1,635,000	-	-	1,635,000
15/00/000/263/03/05/01/042	Addis Ababa CVOR Equipment Purchase	1,535,000	-	-	1,535,000
15/00/000/263/03/05/02/037	Automatic Dependency Surveillance Purchase and Insallation	100,000	-	-	100,000
15/00/000/263/04	National Capacity Building in the Aviation Sector	1,080,000	-	13,869,000	14,949,000
15/00/000/263/04/07/00/033	Procurement & Installation Of Aviation Training Equipment	1,080,000	-	13,869,000	14,949,000
15/00/000/263/05	Civil Aviation Support Services	600,000	-	-	600,000
15/00/000/263/05/03/00/038	System Management Development	600,000	-	-	600,000
15/00/000/265	Ethiopian Road Transport Authority	7,420,000	-	-	7,420,000
15/00/000/265/01	Vehicle Regulation, Registration, Specification and Drivers Training Program	7,420,000	-	-	7,420,000
15/00/000/265/01/01/00/002	Strengthening Road Transport information System	220,000	-	-	220,000
15/00/000/265/01/01/00/003	National Transport Master Plan Study	200,000	-	-	200,000
15/00/000/265/01/02/00/001	Terminal Construction of Djibuti	7,000,000	-	-	7,000,000
15/00/000/266	Ethiopian Radio and Television Organization	9,584,000	-	-	9,584,000
15/00/000/266/02	Expansion of Radio Stations	1,455,000	-	-	1,455,000
15/00/000/266/02/01/00/001	Dese Radio Transmission Station	300,000	-	-	300,000
15/00/000/266/02/01/00/002	Geja Dera Radio Transmission	350,000	-	-	350,000
15/00/000/266/02/01/00/003	Mekele Radio Transmission Station (new )	805,000	-	-	805,000
15/00/000/266/03	Expansion of TV Transmission	8,129,000	-	-	8,129,000
15/00/000/266/03/02/00/004	Angebara Television transmission Station	643,000	-	-	643,000
15/00/000/266/03/02/00/005	Adaba Tole / Sidi -Hafage Television Station	591,000	-	-	591,000
15/00/000/266/03/02/00/007	Mizanteferi Tv. Transmission Station	5,036,700	-	-	5,036,700
15/00/000/266/03/02/00/008	Debremarkos Television Transmission Equipment Installation	1,858,300	-	-	1,858,300
15/00/000/267	Ethiopian News Agency	220,800	-	-	220,800
15/00/000/267/02	Capacity Building	220,800	-	-	220,800
15/00/000/267/02/01/00/002	E.N.A Modernization (Phase 2)	220,800	-	-	220,800
15/00/000/270	Construction	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	National Urban Planning Institute	1,500,000	-	-	1,500,000
15/00/000/272/01	Urban Plans Preparation	1,500,000	-	-	1,500,000
15/00/000/272/01/01/00/001	Urban Plan Preparation Project	1,500,000	-	-	1,500,000
15/00/000/273	Ethiopian Roads Authority	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/273/02	Trunk Road Rehabilitation	56,907,000	519,178,000	23,401,000	599,486,000
15/00/000/273/02/02/01/002	Addis-Awassa	-	1,400,000	-	1,400,000
15/00/000/273/02/02/01/003	Addis-Ghion-Jimma	6,000,000	122,200,000	-	128,200,000
15/00/000/273/02/02/01/004	Modjo-Awash Arba	6,025,000	-	23,401,000	29,426,000
15/00/000/273/02/02/01/007	Addis-Tarma Ber	5,000,000	6,000,000	-	11,000,000
15/00/000/273/02/02/01/008	Tarma Ber-Kombolcha	5,000,000	147,005,000	-	152,005,000
15/00/000/273/02/02/01/009	Kombolcha-Woldiya	4,000,000	122,668,000	-	126,668,000
15/00/000/273/02/02/01/010	Addis-Debremarkos	500,000	1,100,000	-	1,600,000
15/00/000/273/02/02/01/011	Addis-Ambo	17,593,000	78,675,000	-	96,268,000
15/00/000/273/02/02/01/117	Nazaret-Assela	12,789,000	40,130,000	-	52,919,000
15/00/000/273/03	Trunk Road Upgrading	261,530,000	36,290,000	387,080,000	684,900,000
15/00/000/273/03/02/01/013	Woldiya-Alamata	2,143,000	-	7,260,000	9,403,000



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በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ገምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/273/03/02/01/014	ቤትመራ - ውቅር	5,211,000	-	17,052,000	22,263,000
15/00/000/273/03/02/01/015	ደብረማርቆስ - መራዓዊ	17,524,000	-	51,809,000	69,333,000
15/00/000/273/03/02/01/016	መራዓዊ - ጎንደር	37,141,000	-	94,153,000	131,294,000
15/00/000/273/03/02/01/017	አዋሽ - ሂርና	2,287,000	-	9,430,000	11,717,000
15/00/000/273/03/02/01/018	ሂርና - ቁልቢ	2,198,000	-	9,746,000	11,944,000
15/00/000/273/03/02/01/019	ቁልቢ - ደንጎሳ - ሐረር	2,155,000	-	8,423,000	10,578,000
15/00/000/273/03/02/02/020	አለምገና - ቡታጂራ	2,055,000	-	7,266,000	9,321,000
15/00/000/273/03/02/02/021	መንዳ - አሰሳ	33,916,000	-	-	33,916,000
15/00/000/273/03/02/02/022	አላማጣ - ኮረም - ቤትመራ	70,582,000	-	-	70,582,000
15/00/000/273/03/02/02/100	ነቀምት-መቀነጆ	10,228,000	36,290,000	-	46,518,000
15/00/000/273/03/02/02/101	ደምቢ - በደሌ	7,872,000	-	22,924,000	30,796,000
15/00/000/273/03/02/02/102	መቀነጆ - ነጆ	8,646,000	-	36,190,000	44,836,000
15/00/000/273/03/02/02/119	ነጆ-መንዳ	8,146,000	-	36,224,000	44,370,000
15/00/000/273/03/02/02/124	ቡታጅራ-ሆሳዕና	6,858,000	-	43,564,000	50,422,000
15/00/000/273/03/02/02/125	ሆሳዕና-ሰዶ	6,782,000	-	43,039,000	49,821,000
15/00/000/273/03/02/02/133	አሰሳ ጉባ/ሸሸመኔ ዶዶላ	1,500,000	-	-	1,500,000
15/00/000/273/03/02/02/134	አርባምንጭ -ድልባና	36,286,000	-	-	36,286,000
15/00/000/273/04	አገናኝ መንገዶችን ማሻሻል	45,279,000	-	-	45,279,000
15/00/000/273/04/02/02/023	ዱብቲ - አሳኢታ	32,095,000	-	-	32,095,000
15/00/000/273/04/02/03/024	ዱራሜ - ዱርጊ	13,184,000	-	-	13,184,000
15/00/000/273/05	የአገናኝ መንገዶች ግንባታ	235,846,000	171,870,000	50,158,000	457,874,000
15/00/000/273/05/02/03/028	ሽሬ - ሽሬሮ - ሁመራ	10,976,000	-	-	10,976,000
15/00/000/273/05/02/03/030	ዱርቤቴ - ገላሳ	17,086,000	-	-	17,086,000
15/00/000/273/05/02/03/031	ሺክሁሴን - ማጫታ	68,750,000	-	-	68,750,000
15/00/000/273/05/02/03/032	ፊንጫ - ለምለምበረሀ	34,100,000	-	-	34,100,000
15/00/000/273/05/02/03/103	ኮምቦልቻ - ማሊ	1,000,000	76,525,000	-	77,525,000
15/00/000/273/05/02/03/104	አዲግራት -አዲአቡን	7,629,000	20,945,000	-	28,574,000
15/00/000/273/05/02/03/105	ወረታ - ጎብሳብ	14,586,000	42,429,000	-	57,015,000
15/00/000/273/05/02/03/135	አዲአቡን -ሽሬ	1,500,000	-	-	1,500,000
15/00/000/273/05/02/03/136	ጎብሳብ -ወልዲያ	2,000,000	-	-	2,000,000
15/00/000/273/05/02/03/137	ዋቻ -ማጂ	13,784,000	-	47,136,000	60,920,000
15/00/000/273/05/02/03/138	ሁመራ-ሉግዲ	24,503,000	-	-	24,503,000
15/00/000/273/05/02/03/140	አሰሳ-ጉባ	1,000,000	-	3,022,000	4,022,000
15/00/000/273/05/03/03/035	ጅጅጋ - ደገሐቡር	28,600,000	-	-	28,600,000
15/00/000/273/05/03/03/106	ዴራ - ማኛ	8,332,000	31,971,000	-	40,303,000
15/00/000/273/05/03/03/139	ማኛ -መቻራ	2,000,000	-	-	2,000,000
15/00/000/273/06	የመንገዶች ከባድ ጥገና	28,131,000	-	247,221,000	275,352,000
15/00/000/273/06/02/06/036	መቀሌ - አቢአዲ - አድዋ	6,007,000	-	54,063,000	60,070,000
15/00/000/273/06/02/06/037	ነገሌ - ፊልቱ - ዶሎ	3,236,000	-	29,120,000	32,356,000
15/00/000/273/06/02/06/038	ተክኔ - ሽሬ	2,903,000	-	26,121,000	29,024,000
15/00/000/273/06/02/06/039	ጎባ - መስሎ - ቢታታ	1,616,000	-	14,543,000	16,159,000
15/00/000/273/06/02/06/040	ሮቤ - ጋሴራ - ጊኒር	1,658,000	-	14,917,000	16,575,000
15/00/000/273/06/02/06/041	ገጠር መንገዶች ጥገና	1,910,000	-	11,268,000	13,178,000
15/00/000/273/06/03/05/042	አዋሳ - ሃገረማርያም	1,760,000	-	15,838,000	17,598,000
15/00/000/273/06/03/05/043	በደሌ - መቱ	736,000	-	6,627,000	7,363,000
15/00/000/273/06/03/05/044	ሸሸመኔ - አሳባ	1,688,000	-	15,175,000	16,863,000
15/00/000/273/06/03/05/045	ውቅር - ዛላአንበሳ	939,000	-	8,457,000	9,396,000
15/00/000/273/06/03/05/046	ደጀን - ደብረማርቆስ	1,269,000	-	11,420,000	12,689,000
15/00/000/273/06/03/06/047	ወልቂጤ - ሆሳዕና	434,000	-	3,906,000	4,340,000
15/00/000/273/06/03/06/049	ጎንደር - ሁመራ	949,000	-	8,535,000	9,484,000
15/00/000/273/06/03/06/050	ሃሃድን - ደጀን	895,000	-	8,050,000	8,945,000
15/00/000/273/06/03/06/051	አርባምንጭ - ጂንካ	542,000	-	4,882,000	5,424,000
15/00/000/273/06/03/06/141	ጎባ - መስሎ - ቢታታ /ኮንትራት 2/	1,589,000	-	14,299,000	15,888,000
15/00/000/273/07	ድልድዮችን መገንባትና ማጠናከር	47,498,000	-	17,390,000	64,888,000
15/00/000/273/07/02/00/053	ዱራ - አይሻ	1,006,000	-	9,054,000	10,060,000
15/00/000/273/07/02/00/054	የአባይ ድልድይ ጥገና	3,200,000	-	-	3,200,000
15/00/000/273/07/02/00/055	የአዋ ድልድይ ሥራ	16,760,000	-	-	16,760,000
15/00/000/273/07/02/00/107	አርባምንጭ - ጂንካ ድልድዮች	25,606,000	-	-	25,606,000
15/00/000/273/07/02/00/142	አይሻ-ደወሌ	926,000	-	8,336,000	9,262,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273/03/02/01/014	Betmera-Wukro	5,211,000	-	17,052,000	22,263,000
15/00/000/273/03/02/01/015	Debre Markos-Merawi	17,524,000	-	51,809,000	69,333,000
15/00/000/273/03/02/01/016	Merawi-Gondar	37,141,000	-	94,153,000	131,294,000
15/00/000/273/03/02/01/017	Awash-Hirna	2,287,000	-	9,430,000	11,717,000
15/00/000/273/03/02/01/018	Hirna-Kulubi	2,198,000	-	9,746,000	11,944,000
15/00/000/273/03/02/01/019	Kulubi-Dengego-Harar	2,155,000	-	8,423,000	10,578,000
15/00/000/273/03/02/02/020	Alem Gena-Butajira	2,055,000	-	7,266,000	9,321,000
15/00/000/273/03/02/02/021	Mendi-Assosa	33,916,000	-	-	33,916,000
15/00/000/273/03/02/02/022	Alamata-Korem-Betmera	70,582,000	-	-	70,582,000
15/00/000/273/03/02/02/100	Nekempt-Mekenejo	10,228,000	36,290,000	-	46,518,000
15/00/000/273/03/02/02/101	Dembi-Bedele	7,872,000	-	22,924,000	30,796,000
15/00/000/273/03/02/02/102	Mekenajo-Nejo	8,646,000	-	36,190,000	44,836,000
15/00/000/273/03/02/02/119	Nejo-Mendi	8,146,000	-	36,224,000	44,370,000
15/00/000/273/03/02/02/124	Butajira-Hossana	6,858,000	-	43,564,000	50,422,000
15/00/000/273/03/02/02/125	Hossana-Sodo	6,782,000	-	43,039,000	49,821,000
15/00/000/273/03/02/02/133	Asela Goba / Shashemene Dodola	1,500,000	-	-	1,500,000
15/00/000/273/03/02/02/134	Arbaminch - Delbana	36,286,000	-	-	36,286,000
15/00/000/273/04	Major Link Road Upgrading	45,279,000	-	-	45,279,000
15/00/000/273/04/02/02/023	Dubti-Asaita	32,095,000	-	-	32,095,000
15/00/000/273/04/02/03/024	Durame-Durgi	13,184,000	-	-	13,184,000
15/00/000/273/05	Major Link Road Construction	235,846,000	171,870,000	50,158,000	457,874,000
15/00/000/273/05/02/03/026	Shire-Shiraro-Humera	10,976,000	-	-	10,976,000
15/00/000/273/05/02/03/030	Durbete-Golago	17,086,000	-	-	17,086,000
15/00/000/273/05/02/03/031	Sheikhussein-Mechata	68,750,000	-	-	68,750,000
15/00/000/273/05/02/03/032	Fincha-Lemlembereha	34,100,000	-	-	34,100,000
15/00/000/273/05/02/03/103	Kombolcha - Mile	1,000,000	76,525,000	-	77,525,000
15/00/000/273/05/02/03/104	Adigrat - Adiabun	7,629,000	20,945,000	-	28,574,000
15/00/000/273/05/02/03/105	Wereta - Gob gob	14,586,000	42,429,000	-	57,015,000
15/00/000/273/05/02/03/135	AdiAbun -Shire	1,500,000	-	-	1,500,000
15/00/000/273/05/02/03/136	Gobgob -Woldiya NEW/	2,000,000	-	-	2,000,000
15/00/000/273/05/02/03/137	Wacha -Maji	13,784,000	-	47,136,000	60,920,000
15/00/000/273/05/02/03/138	HUMERA-LUGDI	24,503,000	-	-	24,503,000
15/00/000/273/05/02/03/140	Assosa-Guba	1,000,000	-	3,022,000	4,022,000
15/00/000/273/05/03/03/035	JiJiga-Degehabour	28,600,000	-	-	28,600,000
15/00/000/273/05/03/03/106	Dera-Magna	8,332,000	31,971,000	-	40,303,000
15/00/000/273/05/03/03/139	Magna -Mechara	2,000,000	-	-	2,000,000
15/00/000/273/06	Road Heavy Maintenance	28,131,000	-	247,221,000	275,352,000
15/00/000/273/06/02/06/036	Mekele-Abiadi-Adwa	6,007,000	-	54,063,000	60,070,000
15/00/000/273/06/02/06/037	Negele-Filtu-Dolo	3,236,000	-	29,120,000	32,356,000
15/00/000/273/06/02/06/038	Tekeze-Shire	2,903,000	-	26,121,000	29,024,000
15/00/000/273/06/02/06/039	Goba-Meslo-Bitata (contract 1)	1,616,000	-	14,543,000	16,159,000
15/00/000/273/06/02/06/040	Robe-Gasera-Ginir	1,658,000	-	14,917,000	16,575,000
15/00/000/273/06/02/06/041	Rural Roads Maintenance	1,910,000	-	11,268,000	13,178,000
15/00/000/273/06/03/05/042	Awassa-Hageremariam	1,760,000	-	15,838,000	17,598,000
15/00/000/273/06/03/05/043	Bedele-Metu	736,000	-	6,627,000	7,363,000
15/00/000/273/06/03/05/044	Shashemene-Alaba	1,688,000	-	15,175,000	16,863,000
15/00/000/273/06/03/05/045	Wukro-Zala Anbessa	939,000	-	8,457,000	9,396,000
15/00/000/273/06/03/05/046	Dejen-Debre Markos	1,269,000	-	11,420,000	12,689,000
15/00/000/273/06/03/06/047	Wolkite-Hossaina	434,000	-	3,906,000	4,340,000
15/00/000/273/06/03/06/049	Gondar-Humera	949,000	-	8,535,000	9,484,000
15/00/000/273/06/03/06/050	Gohatsion-Dejen	895,000	-	8,050,000	8,945,000
15/00/000/273/06/03/06/051	Arba Minch-Jinka	542,000	-	4,882,000	5,424,000
15/00/000/273/06/03/06/141	Gobs Meslo Bitata (contract 2)	1,589,000	-	14,299,000	15,888,000
15/00/000/273/07	Bridge Construction and Rehabilitation	47,498,000	-	17,390,000	64,888,000
15/00/000/273/07/02/00/053	Duri-Aisha	1,006,000	-	9,054,000	10,060,000
15/00/000/273/07/02/00/054	Abay Bridge Maintenance	3,200,000	-	-	3,200,000
15/00/000/273/07/02/00/055	Omo River Bridge	16,760,000	-	-	16,760,000
15/00/000/273/07/02/00/107	Arba Minch Jinka Bridges	25,606,000	-	-	25,606,000
15/00/000/273/07/02/00/142	Aisha-Dewele	926,000	-	8,336,000	9,262,000

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በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ገምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/273/08	የፖሊሲ ድጋፍና የአትም ግንባታ	34,809,000	65,777,000	158,934,000	259,520,000
15/00/000/273/08/01/00/057	የአትም ግንባታ	2,000,000	12,893,000	-	14,893,000
15/00/000/273/08/01/00/058	የአሰራር ስርዓት ጥናት/8/	1,500,000	6,954,000	-	8,454,000
15/00/000/273/08/02/00/059	የገጠር ጉዞና ትራንስፖርት ፕሮግራም	5,548,000	27,737,000	-	33,285,000
15/00/000/273/08/02/00/060	ሶዶ ቅርንጫፍ ጽ/ቤት	1,000,000	-	-	1,000,000
15/00/000/273/08/02/00/062	የጊንጫ አ-ልፋታ ስርቶ ማሳያ	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/063	አዋሽ እና ገዋኔ ጥገና ካምፖች	1,660,000	-	-	1,660,000
15/00/000/273/08/02/00/064	የኢ.መ.ባ ዋና መ/ቤት ህንፃ	350,000	-	-	350,000
15/00/000/273/08/02/00/065	የብረት ድልድይ ግዥ	-	-	2,592,000	2,592,000
15/00/000/273/08/02/00/066	የመሣሪያዎችና መለዋወጫዎች ግዢ	-	-	134,000,000	134,000,000
15/00/000/273/08/02/00/068	ደሴ - ጉንደወይን	4,235,000	-	-	4,235,000
15/00/000/273/08/02/00/072	ጂጂጋ - ቀብሪደሃር	602,000	-	-	602,000
15/00/000/273/08/02/00/073	መቀናጅ - ደምቢደሎ	-	-	100,000	100,000
15/00/000/273/08/02/00/074	አፖስቶ - ወንዶ - ነገሌ	-	-	100,000	100,000
15/00/000/273/08/02/00/075	ሁመራ - መተማ እና ሁመራ - ሉግዲ	327,000	-	-	327,000
15/00/000/273/08/02/00/076	ሸህዲ - ደላጉ - ገባ	-	-	500,000	500,000
15/00/000/273/08/02/00/078	ዋሻውሃ - ናምራፑዝ	545,000	-	-	545,000
15/00/000/273/08/02/00/088	ባቢሌ ፊቅ	-	-	100,000	100,000
15/00/000/273/08/02/00/089	ያሎ - ዳሌል	-	-	100,000	100,000
15/00/000/273/08/02/00/094	ጋኬጅ ሲ-2 መንገዶች ቡንሶ - ያቤሎፕ ወይጡ አዋራቲ	331,000	-	4,403,000	4,734,000
15/00/000/273/08/02/00/095	ጋኬጅ ሲ-2 መንገዶች /ቀይ አፈር - ቱርጫፕ ላውላ - ካክ/	119,000	-	1,584,000	1,703,000
15/00/000/273/08/02/00/096	ጎንደር - ሁመራ	1,948,000	-	-	1,948,000
15/00/000/273/08/02/00/098	ሐረር - ጂጂጋ	400,000	4,276,000	-	4,676,000
15/00/000/273/08/02/00/099	አዲስ አበባ - ናዝሬት	1,665,000	-	-	1,665,000
15/00/000/273/08/02/00/108	ሚኢሶ - ድሬዳዋ-ደወሌ	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/110	አዘዞ - መተማ	3,647,000	-	-	3,647,000
15/00/000/273/08/02/00/112	ጌዶ - ነቀምት - በደሌ	2,279,000	-	-	2,279,000
15/00/000/273/08/02/00/115	አዋሽ - ደፊን - ካሳመንደር	-	-	2,400,000	2,400,000
15/00/000/273/08/02/00/122	መቱ- ጎሬ	-	-	600,000	600,000
15/00/000/273/08/02/00/123	ጎሬ -ጋምቤላ	-	-	1,600,000	1,600,000
15/00/000/273/08/02/00/126	የግብርሰብ ልግት እትድና የድህነት ትኩረት /8/ መንገዶች	631,000	1,894,000	-	2,525,000
15/00/000/273/08/02/00/127	ሣውሳ-ማጂ	-	-	500,000	500,000
15/00/000/273/08/02/00/130	ጉንደር-ደባርት	-	-	1,400,000	1,400,000
15/00/000/273/08/02/00/132	ሚታ ሱጳ	1,300,000	-	-	1,300,000
15/00/000/273/08/02/00/143	የከተማ የላይን ኮሌጅ እና የገጠር መንገዶች ለተጻፈ ለትም ገንታ	222,000	4,700,000	689,000	5,611,000
15/00/000/273/08/02/00/144	የጂኦግራፊ ኢንፎርሜሽንና ሞኒተሪንግ ሲስተም	-	-	8,266,000	8,266,000
15/00/000/273/08/02/00/145	የመንገድ ፈንድ ቴክኒካል አዲተንግ	-	500,000	-	500,000
15/00/000/273/08/02/00/146	የከተማ ትራንስፖርት ጥናት	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/147	የመንገድ ፋይናንሲንግ ስትራቴጂ	-	500,000	-	500,000
15/00/000/273/08/02/00/148	ሚንጮ-ጊንጫ ሠርቶ ማሳያ ንግድ	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/149	አምቤጌዶ	-	4,323,000	-	4,323,000
15/00/000/273/08/02/00/150	ሽሬ-ሽራር-ሁመራ	500,000	-	-	500,000
15/00/000/300	ማሕበራዊ	1,306,689,590	136,263,600	361,933,830	1,804,887,020
15/00/000/310	ትምህርት	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	የትምህርት ሚኒስቴር	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/311/01	አጠቃላይ ትምህርት	239,994,000	-	-	239,994,000
15/00/000/311/01/00/00/002	የአጠቃላይ ትምህርት መምህራን ብቃት ማጠናከሪያ	13,509,000	-	-	13,509,000
15/00/000/311/01/02/00/00/003	ኢንፎርሜሽን ቴክኖሎጂ ለትምህርት ግጠናክሪያ	225,161,900	-	-	225,161,900
15/00/000/311/01/05/00/00/001	እድገት ጎልማሶች አዳሪ ትምህርት ቤት ግጠናክሪያ	1,323,100	-	-	1,323,100
15/00/000/311/02	ከፍተኛ ትምህርት	666,230,700	7,938,900	-	674,169,600
15/00/000/311/02/00/00/00/032	የቴክኖሎጂ ጋርጫት ኢንዱስትሪ ድጋፍ ስፔ አገልግሎት	6,858,000	-	-	6,858,000
15/00/000/311/02/01/00/00/027	የከፍተኛ ትምህርት ሥርዓትና ብቃት ማጠናከሪያ	11,637,000	-	-	11,637,000
15/00/000/311/02/10/00/00/019	ጎንደር ህክምና ላይንስ ኮሌጅ ግጠናክሪያ	47,938,300	-	-	47,938,300
15/00/000/311/02/11/00/00/020	አርባገጭ ወገ ቴክኖሎጂ ኢንዱስትሪ ኢንጂነሪንግ ፕሮግራም ግጠናክሪያ	97,585,900	-	-	97,585,900
15/00/000/311/02/13/00/00/021	ናዝሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ ግጠናክሪያ	41,804,300	-	-	41,804,300
15/00/000/311/02/14/00/00/022	አምባ ኢርሻ ኮሌጅ ግጠናክሪያ	5,201,800	-	-	5,201,800
15/00/000/311/02/16/00/00/002	አዲስ አበባ ዩኒቨርሲቲ ድህረ ምረቃ ንግድ ግጠናክሪያ	81,657,200	-	-	81,657,200

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273/08	Policy Support and Capacity Building	34,809,000	65,777,000	158,934,000	259,520,000
15/00/000/273/08/01/00/057	Capacity Building	2,000,000	12,893,000	-	14,893,000
15/00/000/273/08/01/00/058	Systems Study (8)	1,500,000	6,954,000	-	8,454,000
15/00/000/273/08/02/00/059	Rural Travel Transport Program	5,548,000	27,737,000	-	33,285,000
15/00/000/273/08/02/00/060	Sodo District Office	1,000,000	-	-	1,000,000
15/00/000/273/08/02/00/062	Ginchi training center	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/063	Awash And Gewane Maintenance Section	1,660,000	-	-	1,660,000
15/00/000/273/08/02/00/064	E.R.A. Head Office Building	350,000	-	-	350,000
15/00/000/273/08/02/00/065	Purchase Of Steel Bridge	-	-	2,592,000	2,592,000
15/00/000/273/08/02/00/066	Purchase Of Equipment and Spare Part	-	-	134,000,000	134,000,000
15/00/000/273/08/02/00/068	Dessie-Gundewine	4,235,000	-	-	4,235,000
15/00/000/273/08/02/00/072	Jijiga-Kebridehar	602,000	-	-	602,000
15/00/000/273/08/02/00/073	Mekenajo-Dembidolo	-	-	100,000	100,000
15/00/000/273/08/02/00/074	Aposto-Wondo-Negele	-	-	100,000	100,000
15/00/000/273/08/02/00/075	Humera-Metema and Humera-Lugdi	327,000	-	-	327,000
15/00/000/273/08/02/00/076	Shehdi-Delagu-Guba	-	-	500,000	500,000
15/00/000/273/08/02/00/078	Washawuha-Namrapuz	545,000	-	-	545,000
15/00/000/273/08/02/00/088	Babile-Fik	-	-	100,000	100,000
15/00/000/273/08/02/00/089	Yalo-Dalol	-	-	100,000	100,000
15/00/000/273/08/02/00/094	Package B2 Roads /Konso - Yablo, Woito - Omorate/	331,000	-	4,403,000	4,734,000
15/00/000/273/08/02/00/095	Package C2 Roads /Kay Afer - Turmi, Saula - Kako/	119,000	-	1,584,000	1,703,000
15/00/000/273/08/02/00/096	Gondar-Humera	1,948,000	-	-	1,948,000
15/00/000/273/08/02/00/098	Harar-Jijiga	400,000	4,276,000	-	4,676,000
15/00/000/273/08/02/00/099	Addis Ababa - Nazareth	1,665,000	-	-	1,665,000
15/00/000/273/08/02/00/108	Meieso Dire Dawa-Dewele	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/110	Azezo - Metema	3,647,000	-	-	3,647,000
15/00/000/273/08/02/00/112	Gedo - Nekempet - Bedele	2,279,000	-	-	2,279,000
15/00/000/273/08/02/00/115	Awash - Dofen - Kasamender	-	-	2,400,000	2,400,000
15/00/000/273/08/02/00/122	Metu - Gore	-	-	600,000	600,000
15/00/000/273/08/02/00/123	Gore - Gambela	-	-	1,600,000	1,600,000
15/00/000/273/08/02/00/126	Society Development & Poverty Reduction Study 5 Roads	631,000	1,894,000	-	2,525,000
15/00/000/273/08/02/00/127	Sawla-Maji	-	-	500,000	500,000
15/00/000/273/08/02/00/130	Gondar-Debark	-	-	1,400,000	1,400,000
15/00/000/273/08/02/00/132	Meta Supa	1,300,000	-	-	1,300,000
15/00/000/273/08/02/00/143	Contract, Design Review & Rural Road Admn. Cap. Building/NEW/	222,000	4,700,000	689,000	5,611,000
15/00/000/273/08/02/00/144	Geographic Information & Monitoring System	-	-	8,266,000	8,266,000
15/00/000/273/08/02/00/145	Road Fund Technical Auditing	-	500,000	-	500,000
15/00/000/273/08/02/00/146	Urban Transport Study	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/147	Road Financing Strategy	-	500,000	-	500,000
15/00/000/273/08/02/00/148	Chancho-Ginchi Demonstration Project	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/149	Ambo-Gedo	-	4,323,000	-	4,323,000
15/00/000/273/08/02/00/150	Shie-Shiraro-Humera	500,000	-	-	500,000
15/00/000/300	Social	1,306,689,590	136,263,600	361,933,830	1,804,887,020
15/00/000/310	Education	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	Ministry of Education	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/311/01	General Education	239,994,000	-	-	239,994,000
15/00/000/311/01/00/00/002	General Education Teachers Capacity Building	13,509,000	-	-	13,509,000
15/00/000/311/01/02/00/003	Strengthening Information Communication Techn. for Education	225,161,900	-	-	225,161,900
15/00/000/311/01/05/00/001	Edget Adult's Boarding School	1,323,100	-	-	1,323,100
15/00/000/311/02	Higher Education	666,230,700	7,938,900	-	674,169,600
15/00/000/311/02/00/00/032	Textile and Garment Industry Support Institute	6,858,000	-	-	6,858,000
15/00/000/311/02/01/00/027	Overhauling the system of higher education	11,637,000	-	-	11,637,000
15/00/000/311/02/10/00/019	Strengthening Gondar Medical Science Collage	47,938,300	-	-	47,938,300
15/00/000/311/02/11/00/020	Strengthening Arba-Minch Water Technology Engineering Program	97,585,900	-	-	97,585,900
15/00/000/311/02/13/00/021	Strengthening Nazareth Technical Teacher's Education Collage	41,804,300	-	-	41,804,300
15/00/000/311/02/14/00/022	Strengthening Ambo Agricultural Collage	5,201,800	-	-	5,201,800
15/00/000/311/02/16/00/002	Strengthening A.A.U. Post Graduate Program	81,657,200	-	-	81,657,200

የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካፒታል በጀት

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/311/02/18/00/003	አዲስ አበባ ዩኒቨርሲቲ ህክምና ፋካልቲ ማጠናከሪያ	696,800	-	-	696,800
15/00/000/311/02/18/00/029	አዲስ አበባ ዩኒቨርሲቲ ቴክኖሎጂ ፋካልቲ ማጠናከሪያ	4,633,300	-	-	4,633,300
15/00/000/311/02/18/00/030	አዲስ አበባ ዩኒቨርሲቲ የመምህራን መኖሪያ ግንባታ	4,878,500	-	-	4,878,500
15/00/000/311/02/17/00/004	ዓለማዊ ግብርና ዩኒቨርሲቲ ማጠናከሪያ	58,983,800	-	-	58,983,800
15/00/000/311/02/18/00/005	ባህር ዳር መምህራን ትምህርት ኮሌጅ ማጠናከሪያ	51,662,000	-	-	51,662,000
15/00/000/311/02/18/00/006	ባህር ዳር ፖሊቴክኒክ ኢንስቲትዩት ኢንጅነሪንግ ፕሮግራም ማጠናከሪያ	10,621,800	-	-	10,621,800
15/00/000/311/02/18/00/008	ባህር ዳር ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	103,500	-	-	103,500
15/00/000/311/02/19/00/009	መቀሌ ዩኒቨርሲቲ ኮሌጅ ኢንጅነሪንግ ፋካልቲ ማጠናከሪያ	71,455,700	-	-	71,455,700
15/00/000/311/02/19/00/011	መቀሌ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	115,400	-	-	115,400
15/00/000/311/02/19/00/033	መቀሌ ሪፈራል ሆስፒታል ግንባታ	2,709,900	-	-	2,709,900
15/00/000/311/02/20/00/012	ጻጻ መምህራን ትምህርትና ጤና ሳይንስ ኮሌጅ ማጠናከሪያ	3,258,400	-	-	3,258,400
15/00/000/311/02/20/00/013	አዋሳ ግብርና ኮሌጅ ማጠናከሪያ	76,323,900	-	-	76,323,900
15/00/000/311/02/20/00/014	ወንዶ ገነት ደን ኮሌጅ ማጠናከሪያ	1,200,200	7,938,900	-	9,139,100
15/00/000/311/02/20/00/015	ደቡብ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	81,100	-	-	81,100
15/00/000/311/02/20/00/034	አዋሳ ሪፈራል ሆስፒታል ግንባታ	564,400	-	-	564,400
15/00/000/311/02/21/00/016	ጅማ ጤና ሳይንስ ኮሌጅ ማጠናከሪያ	86,162,200	-	-	86,162,200
15/00/000/311/02/21/00/018	ጅማ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	97,300	-	-	97,300
15/00/000/311/03	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፕሮግራም	313,675,800	72,113,600	-	385,789,400
15/00/000/311/03/00/00/023	አዲስ አበባ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	-	30,548,800	-	30,548,800
15/00/000/311/03/00/00/024	ጃጌራ ዊንጌት መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	-	26,433,200	-	26,433,200
15/00/000/311/03/00/00/025	ድሬዳዋ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	2,500,000	8,297,000	-	10,797,000
15/00/000/311/03/00/00/026	ነቀምት መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	22,984,700	-	-	22,984,700
15/00/000/311/03/00/00/027	ባህር ዳር መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	22,571,300	-	-	22,571,300
15/00/000/311/03/00/00/028	የቴክኒክና ሙያ ትምህርትና ሥልጠና ፕሮግራም ማጠናከሪያ	60,983,800	-	-	60,983,800
15/00/000/311/03/00/00/029	አሰላ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	26,262,800	-	-	26,262,800
15/00/000/311/03/00/00/030	እንጦጦ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	8,343,700	-	-	8,343,700
15/00/000/311/03/00/00/031	ወ/ር ሰሂን መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	-	6,834,600	-	6,834,600
15/00/000/311/03/00/00/032	አክሱም መለስተኛ የቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	13,238,000	-	-	13,238,000
15/00/000/311/03/00/00/033	ደብረ ብርሃን መምህራን ማሰልጠኛ ኮሌጅ የማስፋፋት ሥራ	2,316,400	-	-	2,316,400
15/00/000/311/03/00/00/034	አዋሳ መምህራን ማሰልጠኛ ኮሌጅ የማስፋፋት ሥራ	1,847,600	-	-	1,847,600
15/00/000/311/03/00/00/035	ርቤ መምህራን ማሰልጠኛ ኮሌጅ የማስፋፋት ሥራ	2,799,000	-	-	2,799,000
15/00/000/311/03/00/00/036	አርባ ምንጭ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	28,481,000	-	-	28,481,000
15/00/000/311/03/00/00/037	ወለሶ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	12,806,200	-	-	12,806,200
15/00/000/311/03/00/00/038	ሆሳዕና መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	23,379,500	-	-	23,379,500
15/00/000/311/03/00/00/039	አዲግራት መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	45,362,500	-	-	45,362,500
15/00/000/311/03/00/00/040	አዋሳ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	12,793,100	-	-	12,793,100
15/00/000/311/03/00/00/041	ኮምቦልቻ መለስተኛ ቴክኒክና ሙያ ኮሌጅ ማጠናከሪያ	27,006,200	-	-	27,006,200
15/00/000/318	የአቅም ግንባታ ሚኒስቴር	44,481,990	-	322,362,730	366,844,720
15/00/000/318/03	የፍትህ ስርአት ማሻሻያ አቅም ግንባታ ፕሮግራም	13,791,920	-	11,695,700	25,487,620
15/00/000/318/03/00/00/001	የአቅም ስጦታ ሥራ አቅም ግንባታ	2,000,000	-	-	2,000,000
15/00/000/318/03/00/00/002	የፖሊስ አቅም ግንባታ ፕሮጀክት	7,638,720	-	-	7,638,720
15/00/000/318/03/00/00/003	የፕሮግራም ማስተባበርያ ዳይሬክቶሬት	366,000	-	-	366,000
15/00/000/318/03/00/00/005	የማረጋገጫ ቤቶች አቅም ግንባታ ፕሮጀክት	2,100,000	-	-	2,100,000
15/00/000/318/03/00/00/006	የሕጎች ጥናት ማሻሻያ ፕሮጀክት	1,407,200	-	11,695,700	13,102,900
15/00/000/318/03/00/00/007	የሚሊክ ሆስፒታል የፖቶጎግራፊ ምርመራ ክፍል ማሻሻያ ፕሮጀክት	280,000	-	-	280,000
15/00/000/318/04	የሲቪል ማህበራትና መንግስታዊ ያልሆኑ ድርጅቶች ፕሮግራም	638,470	-	-	638,470
15/00/000/318/04/00/00/001	የሲቪል ማህበራትና መንግስታዊ ያልሆኑ ድርጅቶች አቅም ግንባታ	638,470	-	-	638,470
15/00/000/318/06	የገጠር ወረዳ አስተዳደር አቅም ግንባታ ፕሮግራም	1,022,500	-	985,200	2,007,700
15/00/000/318/06/00/00/001	የገጠር ወረዳ አስተዳደር አቅም ግንባታ ፕሮጀክት	1,022,500	-	985,200	2,007,700
15/00/000/318/07	የኮንስትራክሽን ዘርፍ አቅም ግንባታ ፕሮግራም	9,914,900	-	-	9,914,900
15/00/000/318/07/00/00/002	የኮንስትራክሽን ስታንዳርዶች ጥናትና ክለሳ	1,000,000	-	-	1,000,000
15/00/000/318/07/00/00/005	የሰው ኃይል ስልጠና	1,369,600	-	-	1,369,600
15/00/000/318/07/00/00/006	የሥልጠና ማዕከል ማደራጀት	500,000	-	-	500,000
15/00/000/318/07/00/00/007	የአዋጆችና ደንቦች ማሻሻያ ጥናቶች	180,000	-	-	180,000
15/00/000/318/07/00/00/008	የፕሮግራሙ ቢሮ ደመወዝና ስራ ማስከጃ	998,700	-	-	998,700
15/00/000/318/07/00/00/010	የኮንስትራክሽን ሙያ ማህበራትን ማጠናከር	300,000	-	-	300,000
15/00/000/318/07/00/00/012	የምህንድስና አቅም ግንባታ ፕሮግራም ቀረፃ	5,566,600	-	-	5,566,600
15/00/000/318/08	የፕብሊክ ሴክተር አቅም ግንባታ	19,114,200	-	308,341,800	327,456,000
15/00/000/318/08/01/01/001	የትግራይ ሲቪል ስርቪስ ማሻሻያ ፕሮጀክት	371,300	-	3,796,800	4,168,100

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/311/02/16/00/003	Strengthening A.A.U. Medical Faculty	696,800	-	-	696,800
15/00/000/311/02/16/00/029	Strengthening A.A.U. Technology Faculty	4,633,300	-	-	4,633,300
15/00/000/311/02/16/00/030	A.A.U. Teacher's Apartment	4,878,500	-	-	4,878,500
15/00/000/311/02/17/00/004	Strengthening Alemaya University Of Agriculture	58,983,800	-	-	58,983,800
15/00/000/311/02/18/00/005	Strengthening Bahir Dar Teacher's Education College	51,662,000	-	-	51,662,000
15/00/000/311/02/18/00/006	Strengthening Bahir Dar Poly technique Institute Of Engineering	10,621,800	-	-	10,621,800
15/00/000/311/02/18/00/008	Bahir Dar University Head Office Building	103,500	-	-	103,500
15/00/000/311/02/19/00/009	Strengthening Mekele University College Engineering Program	71,455,700	-	-	71,455,700
15/00/000/311/02/19/00/011	Mekele University Head Office Building	115,400	-	-	115,400
15/00/000/311/02/19/00/033	Mekele Referral Hospital Construction Work	2,709,900	-	-	2,709,900
15/00/000/311/02/20/00/012	Strengthening Dilla Teacher's Education And Health Sciences College	3,258,400	-	-	3,258,400
15/00/000/311/02/20/00/013	Strengthening Awassa College Of Agriculture	76,323,900	-	-	76,323,900
15/00/000/311/02/20/00/014	Strengthening Wondo Genet College Of Forestry	1,200,200	7,938,900	-	9,139,100
15/00/000/311/02/20/00/015	Debut University Head Office Building	81,100	-	-	81,100
15/00/000/311/02/20/00/034	Awassa Referral Hospital Construction Work	564,400	-	-	564,400
15/00/000/311/02/21/00/016	Strengthening Jimma Health Science College	86,162,200	-	-	86,162,200
15/00/000/311/02/21/00/018	Jimma University Head Office Building	97,300	-	-	97,300
15/00/000/311/03	Technical And Vocational Education	313,675,800	72,113,600	-	385,789,400
15/00/000/311/03/00/00/023	Addis Abeba Junior TVET College	-	30,548,800	-	30,548,800
15/00/000/311/03/00/00/024	General Wingate Junior TVTE College	-	26,433,200	-	26,433,200
15/00/000/311/03/00/00/025	Dire Dawa Junior Technical College	2,500,000	8,297,000	-	10,797,000
15/00/000/311/03/00/00/026	Nekemt Junior Technical College	22,984,700	-	-	22,984,700
15/00/000/311/03/00/00/027	Bhair Dar Junior Technical College	22,571,300	-	-	22,571,300
15/00/000/311/03/00/00/028	Strengthening Technical & Vocational Program	60,983,800	-	-	60,983,800
15/00/000/311/03/00/00/029	Asela Junior Agricultural Technical College	26,262,800	-	-	26,262,800
15/00/000/311/03/00/00/030	Entoto Junior Technical College	8,343,700	-	-	8,343,700
15/00/000/311/03/00/00/031	Strengthening W/zo Sehen Junior TVTE College	-	6,834,600	-	6,834,600
15/00/000/311/03/00/00/032	Axum Junior Technical & Vocational College	13,238,000	-	-	13,238,000
15/00/000/311/03/00/00/033	Debre Birhan Teachers Training College Expansion	2,316,400	-	-	2,316,400
15/00/000/311/03/00/00/034	Awassa Teachers Training College Exapansion	1,847,600	-	-	1,847,600
15/00/000/311/03/00/00/035	Robe Teachers Training College Exapansion	2,799,000	-	-	2,799,000
15/00/000/311/03/00/00/036	Arba Mench Junior Technicl & Vocational College	28,481,000	-	-	28,481,000
15/00/000/311/03/00/00/037	Weliso Junior technical & Vocational College	12,806,200	-	-	12,806,200
15/00/000/311/03/00/00/038	Hosana Junior Technical & Vocational College	23,379,500	-	-	23,379,500
15/00/000/311/03/00/00/039	Adigrat Technical & Vocational College	45,362,500	-	-	45,362,500
15/00/000/311/03/00/00/040	Awasa junior Technical & Vocational College	12,793,100	-	-	12,793,100
15/00/000/311/03/00/00/041	Kombolcha Junior technical & Vocational College	27,006,200	-	-	27,006,200
15/00/000/318	Ministry of Capacity Building	44,481,990	-	322,362,730	366,844,720
15/00/000/318/03	Justice System Reform Capacity Building	13,791,920	-	11,695,700	25,487,620
15/00/000/318/03/00/00/001	Attorney Capacity Building Project	2,000,000	-	-	2,000,000
15/00/000/318/03/00/00/002	Police Capacity building Project	7,638,720	-	-	7,638,720
15/00/000/318/03/00/00/003	Program Coordinating Directorate	366,000	-	-	366,000
15/00/000/318/03/00/00/005	Correctional Administration Capacity Building	2,100,000	-	-	2,100,000
15/00/000/318/03/00/00/006	Legal Code Study & Improvement Project	1,407,200	-	11,695,700	13,102,900
15/00/000/318/03/00/00/007	Minilike Hospital Patology Cheek-up class Capacity Project	280,000	-	-	280,000
15/00/000/318/04	Civil Association & None Government Organizations	638,470	-	-	638,470
15/00/000/318/04/00/00/001	Civil Association & None Government Organizations	638,470	-	-	638,470
15/00/000/318/06	Rural Weredas Administration Capacity Building	1,022,500	-	985,200	2,007,700
15/00/000/318/06/00/00/001	Rural Wereda Administration Capacity Building Project	1,022,500	-	985,200	2,007,700
15/00/000/318/07	Construction Sector Capacity Building	9,914,900	-	-	9,914,900
15/00/000/318/07/00/00/002	Construction Standards Studies and Revision	1,000,000	-	-	1,000,000
15/00/000/318/07/00/00/005	Man Power Training	1,369,600	-	-	1,369,600
15/00/000/318/07/00/00/006	Organizing Training Center	500,000	-	-	500,000
15/00/000/318/07/00/00/007	Standards Studies and Revision	180,000	-	-	180,000
15/00/000/318/07/00/00/008	Office of the Program Salary and Operational Cost	998,700	-	-	998,700
15/00/000/318/07/00/00/010	Strengthening of Construction Associations	300,000	-	-	300,000
15/00/000/318/07/00/00/012	Engineering capacity Building program Design	5,566,600	-	-	5,566,600
15/00/000/318/08	Public Sector Capacity Building	19,114,200	-	308,341,800	327,456,000
15/00/000/318/08/01/01/001	Tigray Civil Service Reform Project	371,300	-	3,796,800	4,168,100

የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካፒታል በጀት

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝ ማጠቃለያ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/318/08/01/01/002	የትግራይ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት	104,200	-	208,400	312,600
15/00/000/318/08/01/01/003	የትግራይ ታክስ ማሻሻያ ፕሮጀክት	-	-	837,000	837,000
15/00/000/318/08/01/01/004	የትግራይ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	102,100	-	4,860,000	4,962,100
15/00/000/318/08/01/01/005	የትግራይ የአገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	1,637,100	-	24,120,800	25,757,900
15/00/000/318/08/01/01/006	ትግራይ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	207,300	-	1,988,400	2,195,700
15/00/000/318/08/01/02/007	የአፋር ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	128,700	-	1,158,300	1,287,000
15/00/000/318/08/01/02/008	የአፋር የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት	133,300	-	266,700	400,000
15/00/000/318/08/01/02/009	የአፋር የታክስ ማሻሻያ ፕሮጀክት	-	-	476,000	476,000
15/00/000/318/08/01/02/010	የአፋር የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	19,600	-	935,500	955,100
15/00/000/318/08/01/02/011	የአፋር አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	140,000	-	1,000,000	1,140,000
15/00/000/318/08/01/02/012	የአፋር የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	97,900	-	3,216,800	3,314,700
15/00/000/318/08/01/03/013	የአማራ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	511,500	-	5,278,500	5,790,000
15/00/000/318/08/01/03/015	የአማራ ታክስ ማሻሻያ ፕሮጀክት	-	-	3,061,000	3,061,000
15/00/000/318/08/01/03/016	የአማራ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	97,600	-	4,649,800	4,747,400
15/00/000/318/08/01/03/017	የአማራ አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	2,470,800	-	22,332,900	24,803,700
15/00/000/318/08/01/03/018	የአማራ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት/አዲስ	226,800	-	4,810,000	5,036,800
15/00/000/318/08/01/04/019	የአሮሚያ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	984,900	-	11,033,700	12,018,600
15/00/000/318/08/01/04/021	የአሮሚያ ታክስ ማሻሻያ ፕሮጀክት	-	-	2,420,000	2,420,000
15/00/000/318/08/01/04/022	የአሮሚያ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	116,700	-	5,449,200	5,565,900
15/00/000/318/08/01/04/023	የአሮሚያ አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	3,368,700	-	30,811,300	34,180,000
15/00/000/318/08/01/04/024	የአሮሚያ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	1,134,200	-	22,635,000	23,769,200
15/00/000/318/08/01/05/025	የሶማሌ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	163,700	-	1,473,300	1,637,000
15/00/000/318/08/01/05/026	የሶማሌ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት	65,300	-	130,500	195,800
15/00/000/318/08/01/05/027	የሶማሌ የታክስ ማሻሻያ ፕሮጀክት	-	-	908,000	908,000
15/00/000/318/08/01/05/028	የሶማሌ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	95,900	-	3,278,700	3,374,600
15/00/000/318/08/01/05/029	የሶማሌ አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	218,600	-	3,054,500	3,273,100
15/00/000/318/08/01/05/030	የሶማሌ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	161,200	-	2,481,800	2,643,000
15/00/000/318/08/01/06/031	የቤንሻንጉል ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	198,500	-	1,786,500	1,985,000
15/00/000/318/08/01/06/032	የቤንሻንጉል ጉምዝ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት	15,400	-	30,900	46,300
15/00/000/318/08/01/06/033	የቤንሻንጉል የታክስ ማሻሻያ ፕሮጀክት	-	-	1,078,000	1,078,000
15/00/000/318/08/01/06/034	የቤንሻንጉል ጉምዝ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	14,700	-	699,500	714,200
15/00/000/318/08/01/06/035	የቤንሻንጉል አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	93,800	-	611,600	705,400
15/00/000/318/08/01/06/036	የቤንሻንጉል የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	40,300	-	2,412,000	2,452,300
15/00/000/318/08/01/07/031	የደብረ-አብ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	166,800	-	1,501,100	1,667,900
15/00/000/318/08/01/07/032	የደብረ-አብ የፍትሕ ሥርዓት ማሻሻያ ፕሮጀክት	283,600	-	567,200	850,800
15/00/000/318/08/01/07/033	የደብረ-አብ የታክስ ማሻሻያ ፕሮጀክት	-	-	4,550,000	4,550,000
15/00/000/318/08/01/07/034	የደብረ-አብ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	241,000	-	10,906,500	11,147,500
15/00/000/318/08/01/07/035	የደብረ-አብ አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	791,200	-	8,724,200	9,515,400
15/00/000/318/08/01/07/036	የደብረ-አብ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	552,700	-	11,049,500	11,602,200
15/00/000/318/08/01/08/037	ጋምቤላ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	83,900	-	755,900	839,800
15/00/000/318/08/01/08/039	ጋምቤላ የታክስ ማሻሻያ ፕሮጀክት	-	-	905,000	905,000
15/00/000/318/08/01/08/040	ጋምቤላ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	4,200	-	200,800	205,000
15/00/000/318/08/01/08/041	ጋምቤላ አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	212,700	-	746,700	959,400
15/00/000/318/08/01/08/042	ጋምቤላ የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	34,500	-	2,028,700	2,063,200
15/00/000/318/08/01/09/043	ሐረር ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	84,200	-	757,800	842,000
15/00/000/318/08/01/09/045	ሐረር የታክስ ማሻሻያ ፕሮጀክት	-	-	336,000	336,000
15/00/000/318/08/01/09/046	ሐረር የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	33,900	-	1,578,500	1,612,400
15/00/000/318/08/01/09/047	ሐረር አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	111,700	-	728,900	840,600
15/00/000/318/08/01/09/048	የሐረር የወረዳ አስተዳደር ማሻሻያ ፕሮጀክት	11,500	-	431,500	443,000
15/00/000/318/08/01/10/049	አዲስ አበባ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	109,400	-	984,800	1,094,200
15/00/000/318/08/01/10/051	አዲስ አበባ የታክስ ማሻሻያ ፕሮጀክት	-	-	4,861,000	4,861,000
15/00/000/318/08/01/10/052	የአዲስ አበባ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	58,800	-	2,180,500	2,239,300
15/00/000/318/08/01/10/053	የአዲስ አበባ አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	1,038,100	-	15,449,200	16,487,300
15/00/000/318/08/01/11/055	ድሬዳዋ ሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	38,000	-	342,200	380,200
15/00/000/318/08/01/11/057	ድሬዳዋ የታክስ ማሻሻያ ፕሮጀክት	-	-	199,000	199,000
15/00/000/318/08/01/11/058	ድሬዳዋ የከተሞች አስተዳደር ማሻሻያ ፕሮጀክት	11,700	-	429,000	440,700
15/00/000/318/08/01/11/059	ድሬዳዋ አገር ማሻሻያ ኮሙኒኬሽን ቴክኖሎጂ ማሻሻያ ፕሮጀክት	34,600	-	445,500	480,100
15/00/000/318/08/01/12/061	የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	2,291,600	-	35,172,900	37,464,500
15/00/000/318/08/01/12/062	የፌዴራል ታክስ ማሻሻያ ፕሮጀክት	-	-	29,218,000	29,218,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/318/08/01/01/002	Tigray Justice System Refore Project	104,200	-	208,400	312,600
15/00/000/318/08/01/01/003	Tigray Tax Systems Reform Project	-	-	837,000	837,000
15/00/000/318/08/01/01/004	Tigray Urban Management Reform Project	102,100	-	4,860,000	4,962,100
15/00/000/318/08/01/01/005	Tigray Information and Communication Technology Reform Proj.	1,637,100	-	24,120,800	25,757,900
15/00/000/318/08/01/01/006	Tigray District level Decentralization Reform project	207,300	-	1,988,400	2,195,700
15/00/000/318/08/01/02/007	Afar Civil Service Reform Project	128,700	-	1,158,300	1,287,000
15/00/000/318/08/01/02/008	Afar Justice System Reform Project	133,300	-	266,700	400,000
15/00/000/318/08/01/02/009	Afar Tax System Reform Project	-	-	476,000	476,000
15/00/000/318/08/01/02/010	Afra Uanbn Management Reform Project	19,600	-	935,500	955,100
15/00/000/318/08/01/02/011	Afar Information and Communication Technology Reform Pro.	140,000	-	1,000,000	1,140,000
15/00/000/318/08/01/02/012	Afar District level Decentralization Reform project	97,900	-	3,216,800	3,314,700
15/00/000/318/08/01/03/013	Amhara Civil Service Reform Project	511,500	-	5,278,500	5,790,000
15/00/000/318/08/01/03/015	Amhara Tax System Reform Project	-	-	3,061,000	3,061,000
15/00/000/318/08/01/03/016	Amhara Urban Management Reform Project	97,600	-	4,649,800	4,747,400
15/00/000/318/08/01/03/017	Amhara Information and Communication Tech. Reform Proj.	2,470,800	-	22,332,900	24,803,700
15/00/000/318/08/01/03/018	Amhara District level Decentralization Reform project	226,800	-	4,810,000	5,036,800
15/00/000/318/08/01/04/019	Oromia Civil Service Reform Project	984,900	-	11,033,700	12,018,600
15/00/000/318/08/01/04/021	Oromiya Tax System Reform Project	-	-	2,420,000	2,420,000
15/00/000/318/08/01/04/022	Oromia Urban Management Reform Project	116,700	-	5,449,200	5,565,900
15/00/000/318/08/01/04/023	Oromiya Information and Communication Tech. Reform Pro.	3,368,700	-	30,811,300	34,180,000
15/00/000/318/08/01/04/024	Oromia District level Decentralization Reform project	1,134,200	-	22,635,000	23,769,200
15/00/000/318/08/01/05/025	Somale Civil Service Reform Project	163,700	-	1,473,300	1,637,000
15/00/000/318/08/01/05/026	Somali Justice System Reform Project	65,300	-	130,500	195,800
15/00/000/318/08/01/05/027	Somali Tax System Reform Project	-	-	908,000	908,000
15/00/000/318/08/01/05/028	Somali Urban Management Reform Project	95,900	-	3,278,700	3,374,600
15/00/000/318/08/01/05/029	Somali Information and Communication Tech.Reform Project	218,600	-	3,054,500	3,273,100
15/00/000/318/08/01/05/030	Somale District level Decentralization Reform project	161,200	-	2,481,800	2,643,000
15/00/000/318/08/01/06/031	B.Gumuze Civil Service Reform Project	198,500	-	1,786,500	1,985,000
15/00/000/318/08/01/06/032	Benshangul Gumuz Justice System Refrom Project	15,400	-	30,900	46,300
15/00/000/318/08/01/06/033	B.Gumuze Tax System Reform Project	-	-	1,078,000	1,078,000
15/00/000/318/08/01/06/034	Benshangul Gumuz Urban Management Reform Project	14,700	-	699,500	714,200
15/00/000/318/08/01/06/035	B.Gumuze Information and Communication Tech.Reform Proj.	93,800	-	611,600	705,400
15/00/000/318/08/01/06/036	Benishangul District level Decentralization Reform project	40,300	-	2,412,000	2,452,300
15/00/000/318/08/01/07/031	SNNP Civil Service Reform Project	166,800	-	1,501,100	1,667,900
15/00/000/318/08/01/07/032	S.N.N.P Justice System Reform Project	283,600	-	567,200	850,800
15/00/000/318/08/01/07/033	SNNP Tax System Reform Project	-	-	4,550,000	4,550,000
15/00/000/318/08/01/07/034	S.N.N.P Urban Management Reform Project	241,000	-	10,906,500	11,147,500
15/00/000/318/08/01/07/035	SNNP Information and Communication Reform Project	791,200	-	8,724,200	9,515,400
15/00/000/318/08/01/07/036	SNNP District level Decentralization Reform project	552,700	-	11,049,500	11,602,200
15/00/000/318/08/01/08/037	Gambela Civil Service Reform Project	83,900	-	755,900	839,800
15/00/000/318/08/01/08/039	Gambela Tax System Reform Project	-	-	905,000	905,000
15/00/000/318/08/01/08/040	Gembella Urban Mangement Reform Project	4,200	-	200,800	205,000
15/00/000/318/08/01/08/041	Gambela Information and Communication Tech.Reform Proj.	212,700	-	746,700	959,400
15/00/000/318/08/01/08/042	Gambella District level Decentralization Reform project	34,500	-	2,028,700	2,063,200
15/00/000/318/08/01/09/043	Harari Civil Service Reform Project	84,200	-	757,800	842,000
15/00/000/318/08/01/09/045	Harari Tax Systems reform Project	-	-	336,000	336,000
15/00/000/318/08/01/09/046	Harari Urban Mangement Reform Prjocet	33,900	-	1,578,500	1,612,400
15/00/000/318/08/01/09/047	Harari Information and Communication Tech.Reform Project	111,700	-	728,900	840,600
15/00/000/318/08/01/09/048	Harari District level Decentralization Reform project	11,500	-	431,500	443,000
15/00/000/318/08/01/10/049	Addis Ababa Civil Service Reform Project	109,400	-	984,800	1,094,200
15/00/000/318/08/01/10/051	Addis Ababa Tax System Reform Project	-	-	4,861,000	4,861,000
15/00/000/318/08/01/10/052	Addis Ababa Urban Management Reform Project	58,800	-	2,180,500	2,239,300
15/00/000/318/08/01/10/053	Addis Ababa Information and Communication Tech.Reform Proj.	1,038,100	-	15,449,200	16,487,300
15/00/000/318/08/01/11/055	Dire Dawa Civil Service Reform Project	38,000	-	342,200	380,200
15/00/000/318/08/01/11/057	Dire Dawa Tax Systems Reform Project	-	-	199,000	199,000
15/00/000/318/08/01/11/058	Dire Dawa Urban Management Refrom Project	11,700	-	429,000	440,700
15/00/000/318/08/01/11/059	Dire Dawa Information and Communication Tech.Reform Proj.	34,600	-	445,500	480,100
15/00/000/318/08/01/12/061	Civil Service Reform Project	2,291,600	-	35,172,900	37,464,500
15/00/000/318/08/01/12/062	Federal Tax System Reform Project	-	-	29,218,000	29,218,000



የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካፒታል በጀት

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/318/14	የፕሮግራም ድጋፍ	-	-	1,340,030	1,340,030
15/00/000/318/14/01/00/001	የፕሮግራም ድጋፍ ፕሮጀክት	-	-	1,340,030	1,340,030
15/00/000/319	ኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02	አቅም ግንባታ	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02/07/00/001	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ማጠናከሪያ	8,818,000	7,100,000	-	15,918,000
15/00/000/319/02/07/00/002	የርቀት ትምህርት ኢንሰቲትዩት ማጠናከሪያ	1,840,100	-	16,461,300	18,301,400
15/00/000/320	ኢንፎርሜሽን ኮሙኒኬሽን	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	የኢትዮጵያ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ባለሙያ	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325/05	ኢንፎርሜሽን ኮሙኒኬሽን ፕሮግራም	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/05/01/00/001	ብሔራዊ ኢንፎርሜሽን ኮሙኒኬሽን ፕሮጀክት	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/08	ፕብሊክ ሲክተር አቅም ግንባታ	236,800	-	1,913,100	2,149,900
15/00/000/325/08/00/00/065	የኢንፎርሜሽን ኮሙኒኬሽን ፕሮጀክት	236,800	-	1,913,100	2,149,900
15/00/000/330	ባህልና ስፕሮት	16,874,100	-	-	16,874,100
15/00/000/331	የወጣቶች ስፕሮትና ባህል ማረጋገጫ	16,874,100	-	-	16,874,100
15/00/000/331/00	የባህልና የብሔራዊ ቅርሶች ጥበቃ	700,000	-	-	700,000
15/00/000/331/00/00/00/001	ታሪካዊ ቅርሶች ጥገናና እንክብካቤ	700,000	-	-	700,000
15/00/000/331/01	የሲክተር ልማት የቴክኒክ ድጋፍ	2,100,000	-	-	2,100,000
15/00/000/331/01/01/00/008	የዋናው መ/ቤት ህንጻ ጥገና እና ዕድሳት	2,100,000	-	-	2,100,000
15/00/000/331/02	የባህልና የብሔራዊ ቅርስ ጥበቃ	13,974,100	-	-	13,974,100
15/00/000/331/02/02/00/005	ብሔራዊ ተያይዞ የአልባሳት መቀያየሪያና የግሪያ እድሳት	118,600	-	-	118,600
15/00/000/331/02/02/00/007	የብሔራዊ ተያይዞ ተጨማሪ መጻጻጃ ቤት ግንባታ	1,035,500	-	-	1,035,500
15/00/000/331/02/03/00/002	የቅርስ ኮንሰርቪሽን ላቦራቶሪ ግንባታ	5,100,000	-	-	5,100,000
15/00/000/331/02/03/00/003	ቅርስ ጥገና ጥገናና እንክብካቤ	420,000	-	-	420,000
15/00/000/331/02/04/00/004	ብሔራዊ ቤተመካባብትና ቤተመጻፍት ህንጻ ግንባታ	7,300,000	-	-	7,300,000
15/00/000/331/03	ስፕሮትን ማስፋፋት	100,000	-	-	100,000
15/00/000/331/03/08/00/008	የስፕሮት ማሰልጠኛ አካዳሚ	100,000	-	-	100,000
15/00/000/340	ጤና	6,920,000	43,438,400	-	50,358,400
15/00/000/341	የጤና ጥበቃ ማረጋገጫ	4,274,000	40,472,400	-	44,746,400
15/00/000/341/01	የጤና አገልግሎት ማሻሻል	4,274,000	39,202,400	-	43,476,400
15/00/000/341/01/01/01/001	የሲቶች ጉዳይ ፕሮግራም ማጠናከር	-	66,000	-	66,000
15/00/000/341/01/01/02/002	የዋናው መስሪያ ቤት ህንፃ ግንባታ	1,184,000	-	-	1,184,000
15/00/000/341/01/02/02/004	የዞን ሆስፒታል ዳረጃና ዲዛይን ዝግጅት	300,000	-	-	300,000
15/00/000/341/01/02/02/031	የዋናው መ/ቤት ማሰከላዊ ግምጃ ቤት መጋዘን ግንባታ	-	4,350,000	-	4,350,000
15/00/000/341/01/02/07/005	የጤና ዘርፍ ልማት ፕሮግራም ማጠናከር ጥያቄ ግብዓት	-	493,100	-	493,100
15/00/000/341/01/03/01/006	የጤና አገልግሎት አሰጣጥ ደረጃ ዝግጅት	-	600,000	-	600,000
15/00/000/341/01/03/01/030	የጤና ኢክስቴንሽን ፖሊሲ አገልግሎት	-	2,705,000	-	2,705,000
15/00/000/341/01/03/03/008	የጤና ሥርዓተ ትምህርቶችን መከለስ	-	1,300,000	-	1,300,000
15/00/000/341/01/04/01/009	የቤተሰብ ዕቅድና የሰነድ ተዋልዶ ጤናን ማጠናከር	-	1,313,300	-	1,313,300
15/00/000/341/01/04/01/010	የተቀናጀ የህፃናት በሽታ መከላከልና ቁጥጥር	-	4,513,000	-	4,513,000
15/00/000/341/01/04/01/029	የክትባት መርሐ ግብር መስፋፋትና ማጠናከር	-	2,000,000	-	2,000,000
15/00/000/341/01/05/01/011	የወጣና ሌሎች ቤተሰብ ወለድ በሽታዎች መከላከልና ቁጥጥር	-	2,036,000	-	2,036,000
15/00/000/341/01/05/01/012	የቲቢና የስጋ ደዌ በሽታ መከላከልና ቁጥጥር	-	4,490,000	-	4,490,000
15/00/000/341/01/05/01/013	የኢድስና የአባላዘር በሽታዎች መከላከልና ቁጥጥር	-	4,498,000	-	4,498,000
15/00/000/341/01/05/01/014	ተላላፊና ተላላፊ ያልሆኑ በሽታዎች መከላከልና ቁጥጥር	-	950,000	-	950,000
15/00/000/341/01/05/01/015	የተቀናጀ የበሽታዎች ቅኝት	-	2,000,000	-	2,000,000
15/00/000/341/01/08/01/016	የሃይጂንና አካባቢ ጤና ትምህርትና ቁጥጥር	-	407,000	-	407,000
15/00/000/341/01/07/04/018	የመድኃኒት አያያዝና አጠቃቀም ሥርዓት ማጠናከር	-	1,700,000	-	1,700,000
15/00/000/341/01/08/02/019	የቅዱስ ጳውሎስ ሆስፒታልን ማጠናከር	90,000	-	-	90,000
15/00/000/341/01/08/02/020	የአማኑኤል ሆስፒታልን ማጠናከር	200,000	301,000	-	501,000
15/00/000/341/01/10/02/021	የቅዱስ ጴጥሮስ ሆስፒታልን ማጠናከር	-	2,980,000	-	2,980,000
15/00/000/341/01/11/02/022	የአለርት ሆስፒታልን ማጠናከር	2,500,000	-	-	2,500,000
15/00/000/341/01/12/05/023	የጤና አጠባበቅ ትምህርት ማስኬልን ማጠናከር	-	2,500,000	-	2,500,000
15/00/000/341/02	የዕቅድና የጤና ሥራ አመራር አቅምን ማጠናከር	-	450,000	-	450,000
15/00/000/341/02/02/06/024	የጤና ሥርዓት መዘርጋትና ማጠናከር	-	450,000	-	450,000
15/00/000/341/03	የገንዘብ አቅርቦት ዘለቂታዊነት ማረጋገጥ	-	820,000	-	820,000
15/00/000/341/03/03/08/025	የገቢ ምንጭ ዘዴዎችን ማደራጀት	-	820,000	-	820,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/318/14	Program Support	-	-	1,340,030	1,340,030
15/00/000/318/14/01/00/001	Program Support Project	-	-	1,340,030	1,340,030
15/00/000/319	Ethiopian Civil Service College	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02	Capacity Building	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02/07/00/001	Strengthening Ethiopian Civil Service Collage	8,818,000	7,100,000	-	15,918,000
15/00/000/319/02/07/00/002	Strengthening The Distance Education Institute	1,840,100	-	16,461,300	18,301,400
15/00/000/320	Information and Communication	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Authority	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325/05	Information and Communication Program	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/05/01/00/001	Information and Communication Project	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/08	Public Sector Capacity Building	236,800	-	1,913,100	2,149,900
15/00/000/325/08/00/00/0065	Information and Communication Techn. Project	236,800	-	1,913,100	2,149,900
15/00/000/330	Culture and Sport	16,874,100	-	-	16,874,100
15/00/000/331	Ministry of Youth, Sports and Culture	16,874,100	-	-	16,874,100
15/00/000/331/00	Culture & Conservation Of National Heritage	700,000	-	-	700,000
15/00/000/331/00/00/00/001	Cultural Heritages Preservation	700,000	-	-	700,000
15/00/000/331/01	Sector Development Technical Support	2,100,000	-	-	2,100,000
15/00/000/331/01/01/00/006	Head Office New Building Maintenance	2,100,000	-	-	2,100,000
15/00/000/331/02	Culture & Conservation Of National Heritage	13,974,100	-	-	13,974,100
15/00/000/331/02/02/00/005	Ethiopian National Theater Dressing Room Construction Ceiling Me	118,600	-	-	118,600
15/00/000/331/02/02/00/007	National Theater Additional toilet construction	1,035,500	-	-	1,035,500
15/00/000/331/02/03/00/002	Cultural Heritage Conservation Laboratory Construction	5,100,000	-	-	5,100,000
15/00/000/331/02/03/00/003	Heritage Research & Maintenance	420,000	-	-	420,000
15/00/000/331/02/04/00/004	Ethiopian National Library Building Construction	7,300,000	-	-	7,300,000
15/00/000/331/03	Sport Development	100,000	-	-	100,000
15/00/000/331/03/06/00/008	Sports Training Academy	100,000	-	-	100,000
15/00/000/340	Health	6,920,000	43,438,400	-	50,358,400
15/00/000/341	Ministry of Health	4,274,000	40,472,400	-	44,746,400
15/00/000/341/01	Improvement of Health Care Delivery	4,274,000	39,202,400	-	43,476,400
15/00/000/341/01/01/01/001	Expanding & Strengthen Women's Affairs Issue	-	66,000	-	66,000
15/00/000/341/01/01/02/002	Head Quarters Construction	1,184,000	-	-	1,184,000
15/00/000/341/01/02/02/004	Zonal Hospital Standard Design	300,000	-	-	300,000
15/00/000/341/01/02/02/031	Head Quarters Store Construction	-	4,350,000	-	4,350,000
15/00/000/341/01/02/07/005	Evaluation H.S.D.P & Research Coordination	-	493,100	-	493,100
15/00/000/341/01/03/01/006	Develop Health Service Standards	-	600,000	-	600,000
15/00/000/341/01/03/01/030	Health Service Extension Package	-	2,705,000	-	2,705,000
15/00/000/341/01/03/03/008	Revise Existing Curriculum	-	1,300,000	-	1,300,000
15/00/000/341/01/04/01/009	Strengthen Family Planning & Reproductive Health	-	1,313,300	-	1,313,300
15/00/000/341/01/04/01/010	Strengthen Integrated Childhood Illness Prev. And Cont.	-	4,513,000	-	4,513,000
15/00/000/341/01/04/01/029	Expanding & Strengthen EPI Program	-	2,000,000	-	2,000,000
15/00/000/341/01/05/01/011	Prevention And Control Of Malaria And Other Vector Borne Diseases	-	2,036,000	-	2,036,000
15/00/000/341/01/05/01/012	Prevention And Control Of T.B. And Leprosy	-	4,490,000	-	4,490,000
15/00/000/341/01/05/01/013	Prevention And Control Of Hiv/Aids/Stds	-	4,498,000	-	4,498,000
15/00/000/341/01/05/01/014	Prevention And Control Of Communicable And Non-Communicable Diseases	-	950,000	-	950,000
15/00/000/341/01/05/01/015	Expanding And Strengthening Integrated Disease Surveillance (I.D.S.)	-	2,000,000	-	2,000,000
15/00/000/341/01/06/01/016	Basic Hygiene And Environmental Health Education And Control	-	407,000	-	407,000
15/00/000/341/01/07/04/018	Strengthen Storage And Utilization Of Drugs And Med. Equip.	-	1,700,000	-	1,700,000
15/00/000/341/01/08/02/019	Strengthening St Paulo's Hospital	90,000	-	-	90,000
15/00/000/341/01/09/02/020	Strengthening Emanuel Hospital	200,000	301,000	-	501,000
15/00/000/341/01/10/02/021	Strengthening St. Peter Hospital	-	2,980,000	-	2,980,000
15/00/000/341/01/11/02/022	Strengthening Alert Hospital	2,500,000	-	-	2,500,000
15/00/000/341/01/12/05/023	Strengthen Health Education Center	-	2,500,000	-	2,500,000
15/00/000/341/02	Planning And Health Management Capacity Building	-	450,000	-	450,000
15/00/000/341/02/02/06/024	Establishing And Strengthening Health Systems	-	450,000	-	450,000
15/00/000/341/03	Sustainable Health Care Financing	-	820,000	-	820,000
15/00/000/341/03/03/08/025	Establishing Revenue Generating Mechanisms	-	820,000	-	820,000

የኢትዮጵያ ፌዴራላዊ መንግስት

ለ ካፒታል በጀት

በጀት ማጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
15/00/000/342	የኢትዮጵያ የጤና ሥነ ምግብ ምርምር ኢንስቲትዩት	1,456,000	2,196,000	-	3,652,000
15/00/000/342/03	የምግብ ሳይንስና የምግብ ምርጫ ፕሮግራም	150,000	417,000	-	567,000
15/00/000/342/03/01/00/003	የንጥረ ምግቦች ይዘት ጥናት	150,000	417,000	-	567,000
15/00/000/342/04	ተላላፊና ተላላፊ ያልሆኑ በሽታዎች ምርምር	1,306,000	1,779,000	-	3,085,000
15/00/000/342/04/01/00/001	የዕብድ ውሻ በሽታ ክትባት ማሻሻያ ፕሮጀክት	963,000	-	-	963,000
15/00/000/342/04/01/00/002	የፀረ ወባ መድኃኒት ከዕቅድ መስራት	343,000	1,779,000	-	2,122,000
15/00/000/343	የመድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን	1,070,000	770,000	-	1,840,000
15/00/000/343/02	የመድኃኒት ዘርፍ ማሻሻልና ማጠናከር	1,070,000	770,000	-	1,840,000
15/00/000/343/02/02/00/001	የመድኃኒት ጥሬት ደህንነትና ፈጣኝነት ግራጋጣ ስርዓት ማጠናከር	1,000,000	700,000	-	1,700,000
15/00/000/343/02/02/00/003	የመድኃኒት ዘርፍ የሚመራበትን ፖሊሲ ሕገና ስታንዳርድ ማሻሻል	70,000	70,000	-	140,000
15/00/000/344	ብሔራዊ የጨረር መከላከያ ባለሥልጣን	120,000	-	-	120,000
15/00/000/344/01	የሬዲዮ አክቲቭ ዝቃዎች አስተዳደር ፕሮግራም	120,000	-	-	120,000
15/00/000/344/01/02/01/001	አገልግሎቶች ያበቃ ወረር አውጪ ቁሳ ቁሳ ግንባታ ግንባታ ሥፍራ ግንባታ	120,000	-	-	120,000
15/00/000/400	ሌሎች	4,900,000	-	-	4,900,000
15/00/000/410	የበጀት ድጋፍ	4,900,000	-	-	4,900,000
15/00/000/411	የኢትዮጵያ ማህበራዊ ተሐድሶና ልማት ፈንድ	2,000,000	-	-	2,000,000
15/00/000/411/01	የኢትዮጵያ ማህበራዊ ተሐድሶ ልማት ፕሮግራም	2,000,000	-	-	2,000,000
15/00/000/411/01/00/00/001	የኢትዮጵያ ማህበራዊ ተሐድሶ ልማት ንጥረት	2,000,000	-	-	2,000,000
15/00/000/412	ብሔራዊ የኢት ኦ.ቪ.ኤስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,000,000	-	-	1,000,000
15/00/000/412/01	ብሔራዊ የኢት ኦ.ቪ.ኤስ መቆጣጠሪያ ፕሮግራም	1,000,000	-	-	1,000,000
15/00/000/412/01/00/00/001	ብሔራዊ የኢት ኦ.ቪ.ኤስ መቆጣጠሪያ ፕሮጀክት	1,000,000	-	-	1,000,000
15/00/000/421	የአስቸኳይ ጊዜ መልሶ ማቋቋሚያና አስተዳደር ዩኒት	1,200,000	-	-	1,200,000
15/00/000/421/01	የአስቸኳይ ጊዜ መልሶ ማቋቋሚያ ግንባታ ፕሮግራም	1,200,000	-	-	1,200,000
15/00/000/421/01/00/00/001	የአስቸኳይ ጊዜ መልሶ ማቋቋሚያ ግንባታ	1,200,000	-	-	1,200,000
15/00/000/423	የቤቶች ጉዳይ ንዑስ ዘርፍ	500,000	-	-	500,000
15/00/000/423/01	የቤቶች ጉዳይ	500,000	-	-	500,000
15/00/000/423/01/00/00/001	የቤቶች ጉዳይ ፕሮጀክት	500,000	-	-	500,000
15/00/000/426	የኢትዮጵያ ኤርፖርቶች አስተዳደር ድርጅት	200,000	-	-	200,000
15/00/000/426/00	ኤርፖርት ግንባታ	200,000	-	-	200,000
15/00/000/426/00/00/00/001	ሁመራ እና ጅጅጋ ኤርፖርት ግንባታ	200,000	-	-	200,000

## Federal Democratic Republic of Ethiopia

## B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/342	Ethiopian Health and Nutrition Research Institute	1,456,000	2,196,000	-	3,652,000
15/00/000/342/03	Food Science and Nutrition Research Program	150,000	417,000	-	567,000
15/00/000/342/03/01/00/003	National Assessment of Determinates of Iodine and Vitamin A Def.	150,000	417,000	-	567,000
15/00/000/342/04	Research on Communicable and Non Communicable Disease	1,306,000	1,779,000	-	3,085,000
15/00/000/342/04/01/00/001	Technology Transfer For Rabies Vaccine	963,000	-	-	963,000
15/00/000/342/04/01/00/002	Development of Herbal Anti-Malaria Drugs	343,000	1,779,000	-	2,122,000
15/00/000/343	Drug Administration And Control Authority	1,070,000	770,000	-	1,840,000
15/00/000/343/02	Strengthening and Improving Pharmaceutical Sector	1,070,000	770,000	-	1,840,000
15/00/000/343/02/02/00/001	Strengthening the Quality Safety & Efficacy of Drug Regulatory	1,000,000	700,000	-	1,700,000
15/00/000/343/02/02/00/003	Revising & Improving the National Drug Policy Standards & Guide	70,000	70,000	-	140,000
15/00/000/344	National Radiation Protection Authority	120,000	-	-	120,000
15/00/000/344/01	Management of Radio Active Waste	120,000	-	-	120,000
15/00/000/344/01/02/01/001	Strengthening West Management Infrastructure	120,000	-	-	120,000
		-			
15/00/000/400	Others	4,900,000	-	-	4,900,000
		-			
15/00/000/410	Transfer	4,900,000	-	-	4,900,000
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	-	-	2,000,000
15/00/000/411/01	Ethiopian Social Rehabilitation Development Program	2,000,000	-	-	2,000,000
15/00/000/411/01/00/00/001	Ethiopian Social Rehabilitation & Development Program	2,000,000	-	-	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	1,000,000	-	-	1,000,000
15/00/000/412/01	National Secretariat for HIV/AIDS Control & Monitoring	1,000,000	-	-	1,000,000
15/00/000/412/01/00/00/001	National H.I.V/AIDS Prevention & Control	1,000,000	-	-	1,000,000
15/00/000/421	Emergency Recovery Management Unit	1,200,000	-	-	1,200,000
15/00/000/421/01	Emergency Recovery Management Unit	1,200,000	-	-	1,200,000
15/00/000/421/01/00/00/001	Emergency Recovery Program	1,200,000	-	-	1,200,000
15/00/000/423	Women's Affair Sub-Sector	500,000	-	-	500,000
15/00/000/423/01	Women's Affairs	500,000	-	-	500,000
15/00/000/423/01/00/00/001	Women's Affair Project	500,000	-	-	500,000
15/00/000/426	Ethiopian Air Ports Administration Enterprise	200,000	-	-	200,000
15/00/000/426/00	Air Port Construction	200,000	-	-	200,000
15/00/000/426/00/00/00/001	Humera and JiJiga Air port construction	200,000	-	-	200,000

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430-440	ለክልሎች ድጎማ	6,364,200,000
431	ለትግራይ ክልል	485,960,000
432	ለአፋር ክልል	240,740,000
433	ለአማራ ክልል	1,449,720,000
434	ለአሮሚያ ክልል	1,990,190,000
435	ለሶማሌ ክልል	417,040,000
436	ለቤኒሻንጉል ጉሙዝ ክልል	185,240,000
437	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	1,184,760,000
438	ለጋምቤላ ሕዝቦች ክልል	128,060,000
439	ለሐረሪ ሕዝብ ክልል	81,580,000
441	አዲስ አበባ ከተማ መስተዳድር	106,810,000
442	ለድሬዳዋ መስተዳድር ምክር ቤት	94,100,000

**( c ) SUBSIDIES TO REGIONS**

<b>430-440</b>	<b>SUBSIDIES TO REGIONS</b>	<b>6,364,200,000</b>
431	Tigray Region	485,960,000
432	Afar Region	240,740,000
433	Amhara Region	1,449,720,000
434	Oromiya Region	1,990,190,000
435	Somale Region	417,040,000
436	Benshangul-Gumuz Region	185,240,000
437	Sourthern Nations, Nationalities & Peoples Region	1,184,760,000
438	Gambella People's Region	128,060,000
439	Harari People Region	81,580,000
441	Addis Ababa City Administration	106,810,000
442	Dire Dawa Administration Council	94,100,000